

2023 Bond Update



Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Regular Board Meeting
February 18, 2026

2023 Bond Projects - Schedule Status as of 02/10/26

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Admin Annex <i>(Adjacent building removal Summer 2026)</i>				95% Complete	Feb-26
Paw Prints <i>(including New Annex Parking Lot)</i>				60% Complete	Jun-26
Berry Creek Elementary School				98% Complete	Aug-26
JHS Expansion - Package 2 <i>(CTE & Gym)</i>				27% Complete	Jun-27
Atlas Ranch Elementary School	<i>Design in 2026</i>			<i>Construction Start Mar-27</i>	Aug-28

* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

Admin Annex & Paw Prints



Construction

a) Admin Annex

- Flooring/Wall Tile continue
- Punch list on-going

b) Paw Prints

- Structure for addition complete
- Site work progressing
- Interior framing complete

c) Schedule:

- Annex – February 2026
- Paw Prints – May/June 2026

d) Paid To Date = \$4.1 mil (as of 12/31/25; 49% invoiced to date)



Site Improvements (*communication plan being developed*)

Before Site Improvements



After Site Improvements



Berry Creek Elementary School (ES#4)

Construction:

- a) Punch list on-going
- b) Install of school zone flashers / markers
- c) Certificate of Occupancy (tracking Mar/Apr)
- d) Paid To Date = **\$39.7 mil** (as of 12/31/25; 93% invoiced to date plus retainage total = 98%)



High School Expansion - Package 2: CTE & Gym

Construction:

- a) Concrete foundation in progress
- b) Structural steel delivery complete
- c) Structural CMU walls started
- d) Working on interior colors & renderings for Gym & CTE wall graphics
- e) Construction 27% complete
- f) Paid To Date = \$11.5 mil
(as of 12/31/25; 22% invoiced to date)



High School– Miscellaneous



JHS Solar Addition



Proposed Wayfinding Signage (JHS & JMS)



Note: Approximate location shown

Proposed Scoreboard (*Not 2023 Bond*)
Electrical/Data in Progress



Track - Top Coat In Progress

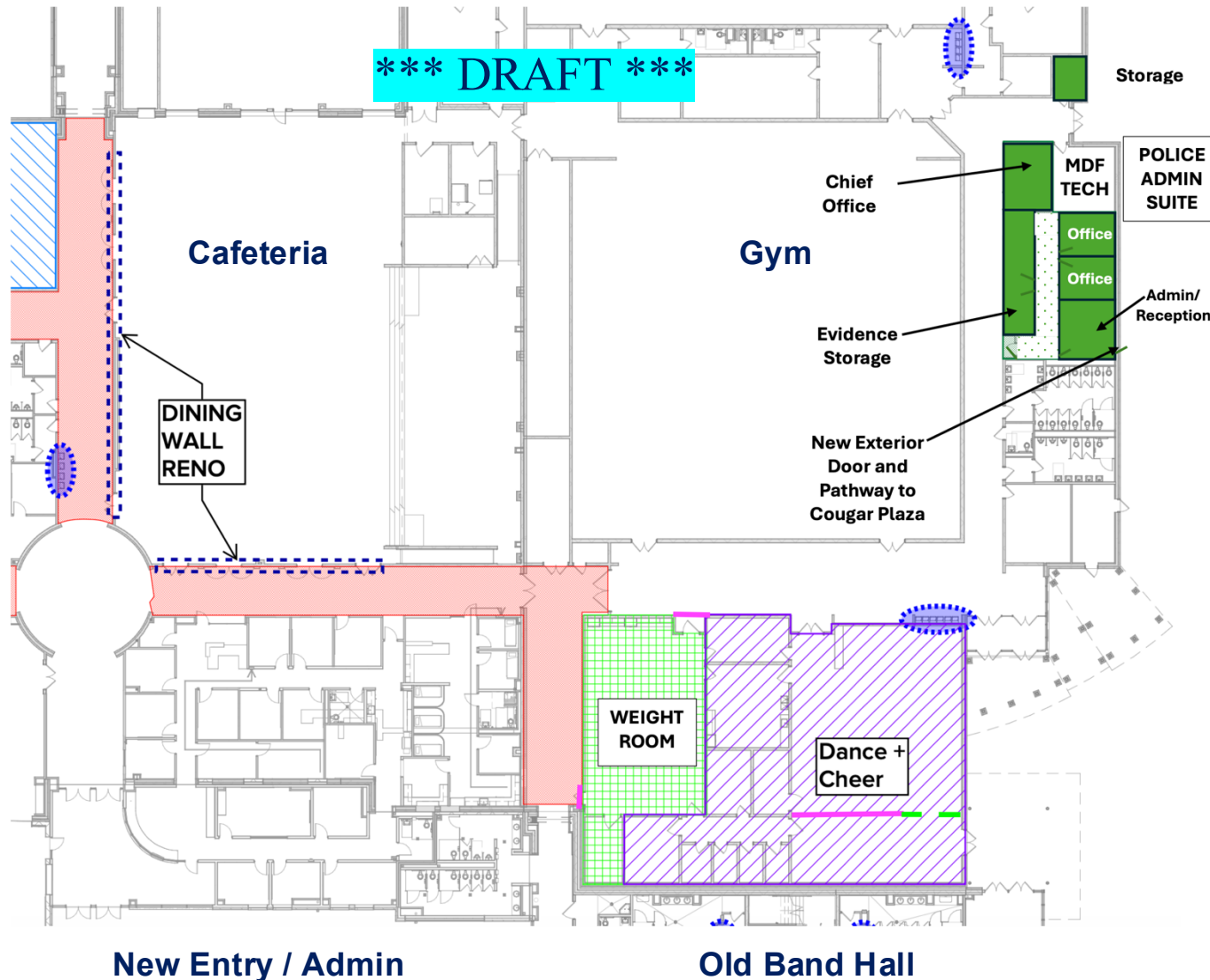
High School Expansion - Package 3: Interior Remodel

Summer 2026:

- a) Cafeteria walls open
- b) Water bottle fillers at all fountains
- c) New flooring corridors
- d) Dance & Cheer Suite
- e) Police Suite (with exterior door)
- f) Temporary Weight Room / Flex Space
- g) Interior branding / wayfinding

Summer 2027:

- a) Special education suite
- b) Remodel CTE rooms that move to new building: classroom / science
- c) Other classroom refresh



Atlas Ranch Elementary School (#5)

Land

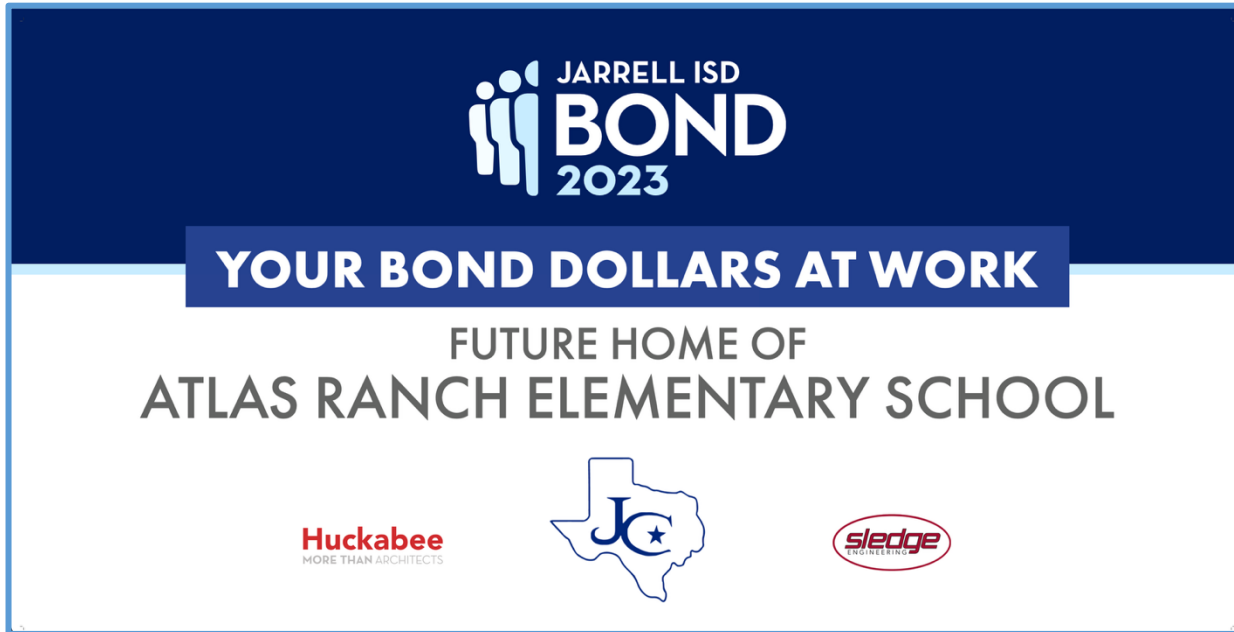
1. Land contract at Title Company
2. Execute & close on land

Design

1. Design schedule set
2. Next meetings: 2/10/26 & 2/24/26

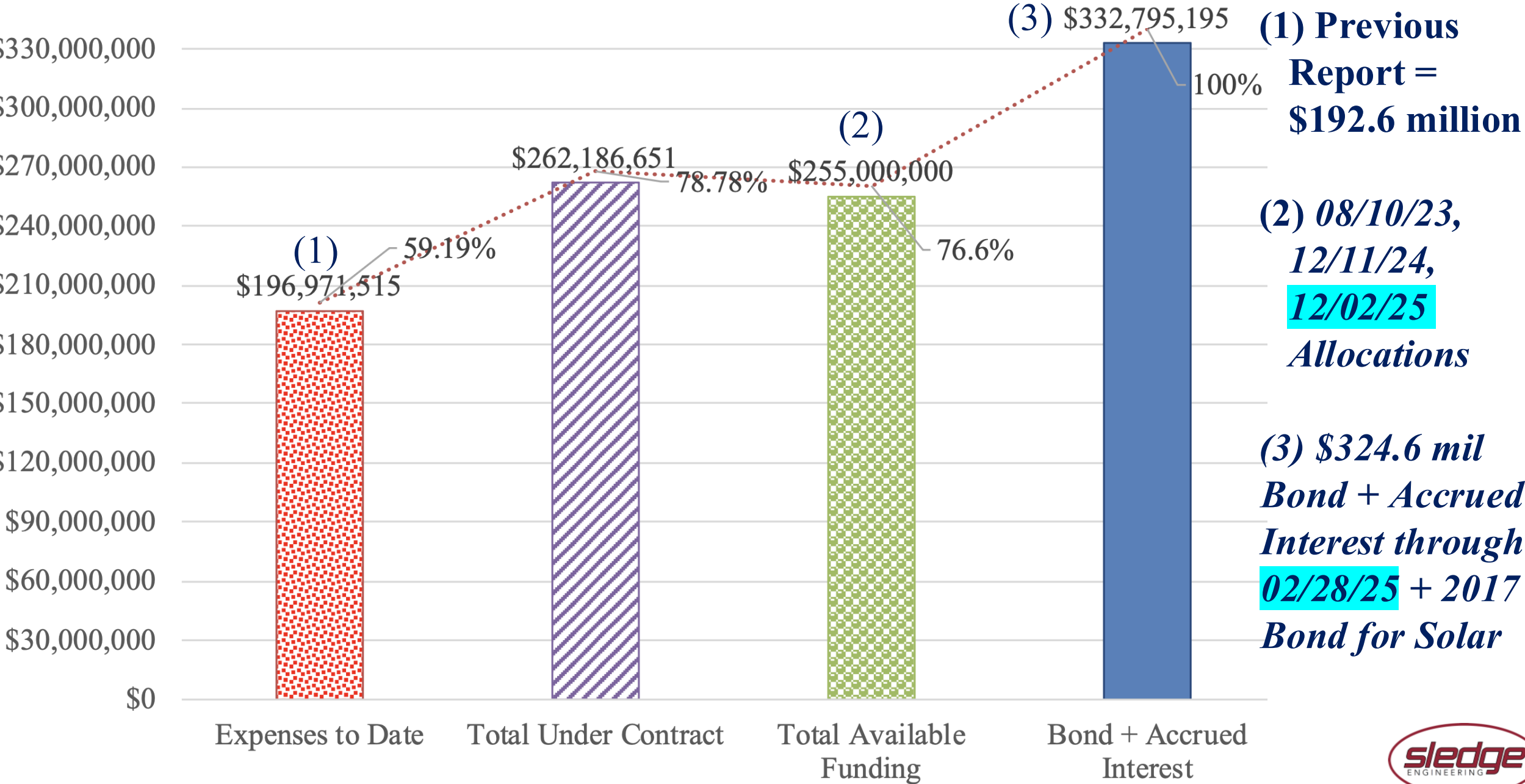
Construction

1. CMR RFP (construction manager at risk – request for proposals) – due 2/18/26
2. Engage CMR early in design for budget & cost estimate input



Site sign for CR344 location

Project Accounting – Expense Summary as of 02/10/26





Jarrell
Independent School District