



HUTTSVILLE ISD
LONG-RANGE FACILITIES MASTER PLANNING

**HIPPO NATION INSPIRES ALL
STUDENTS TO ACHIEVE
EXCELLENCE IN ACADEMICS,
CHARACTER AND COMMUNITY.**



HUTTO ISD



LONG-RANGE FACILITY PLANNING COMMITTEE

MEETING #3

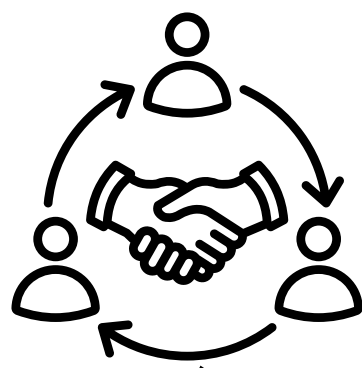
FEBRUARY 17, 2026



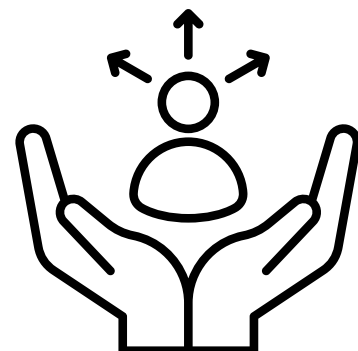


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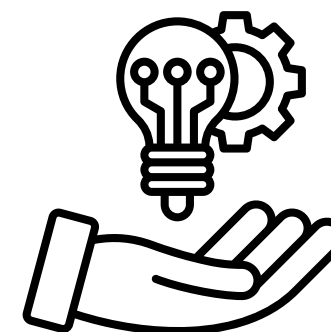
OUR CHARGE



Collaborate to
review and
prioritize
capital
improvement
projects in
Hutto ISD



Provide guidance
and input to Hutto
ISD administration
and trustees



Pursue a future-
ready, innovative
transformation
district-wide



Review and Adopt
the Long-Range
Facility
Planning Committee
Charter



COLLABORATING FOR SUCCESS

Group Norms

- One Conversation at a time: Avoid Sidebar Talk
- Balance voices-Make Room for All
- Honor the Time Contract
- Stay on Topic and on Task
- Share ideas freely. Suspend Judgement!
- Listen to Understand; Respect and Honor Others' Input
- Consider the Whole District
- Be Kind
- Be Honest
- Be Relentless in Pursuing Consensus
- Silence your Personal Devices
- Have Fun!





HUTTO ISD

HOUSEKEEPING ITEMS



Presentation items

All presentation materials will be distributed each meeting.



Ask questions!

We will have Q+A time or write your questions on a post-it note for the parking lot.



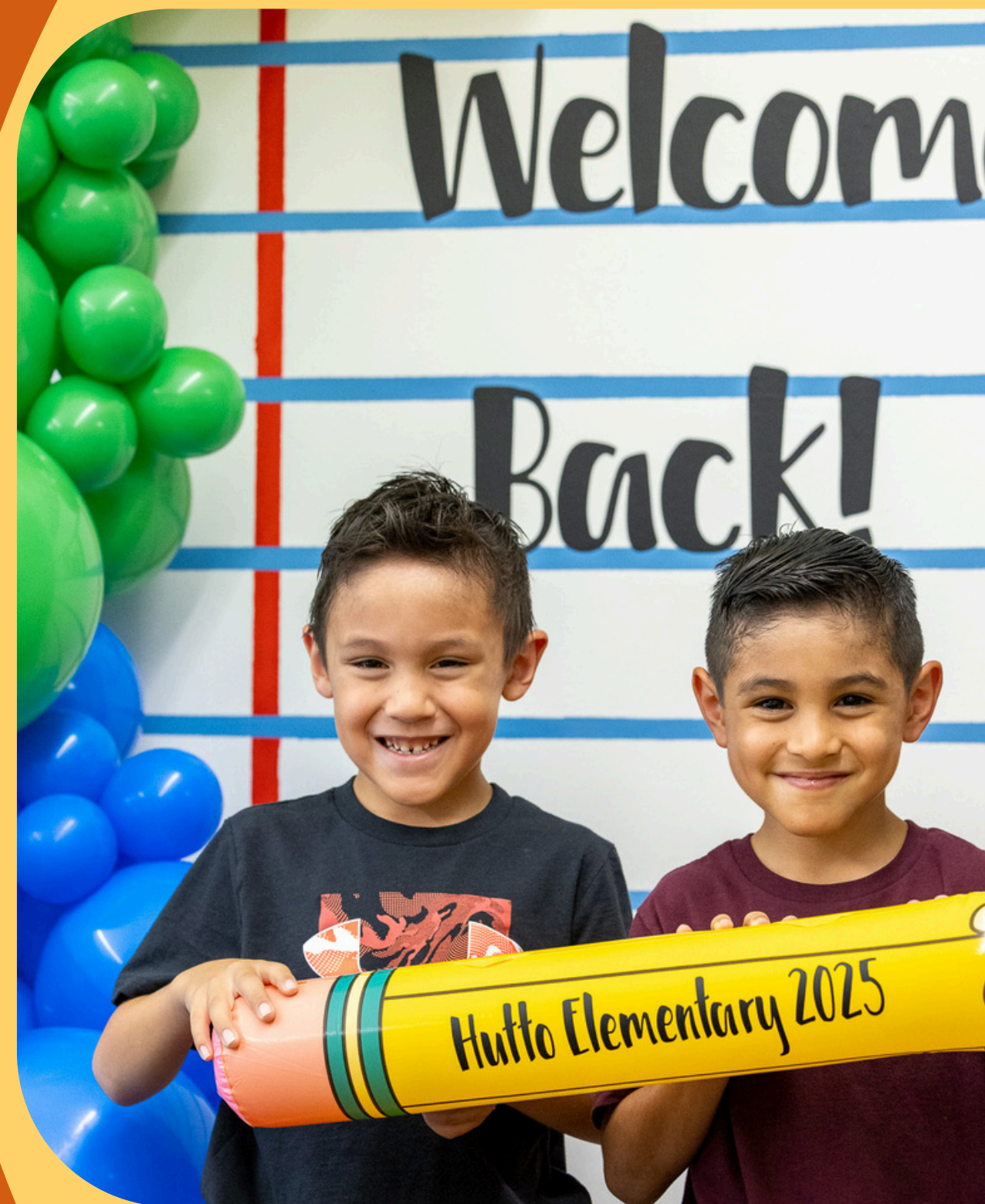
Take care of yourself

There are no scheduled breaks during the meetings.



Attendance matters

Your attendance at every meeting will help yield optimal results for this committee and our community.



FUTURE-READY SCHOOLS



JP GROM
VICE PRESIDENT AND BUSINESS GROUP DIRECTOR



HUTTO ISD



• **Total Bond Authorization: \$522.0M** • **Spent to Date: \$193.7M (37.1%)** • **Remaining Balance: \$328.3M**

HS #1 Additions & Renovations

On schedule/Under Budget

Status: On Schedule/Under Budget
Competition gym and Foyer entry open in March. Auto shop moves in over Spring Break

HS #2 / 9th Grade Center

On schedule/Under Budget

Status: On Schedule/Under Budget
Auditorium, fine arts, gyms, and fieldhouses under construction. New Firefly Pointe traffic signal approved by TXDOT to proceed with application

Elementary School #9

Planning

Design programming underway. CMAR selection planned for Spring 2026

Deferred Maintenance (Districtwide)

In Progress

Roofing, Building envelope, HVAC, and site improvements ongoing.

Bus & Satellite Operations

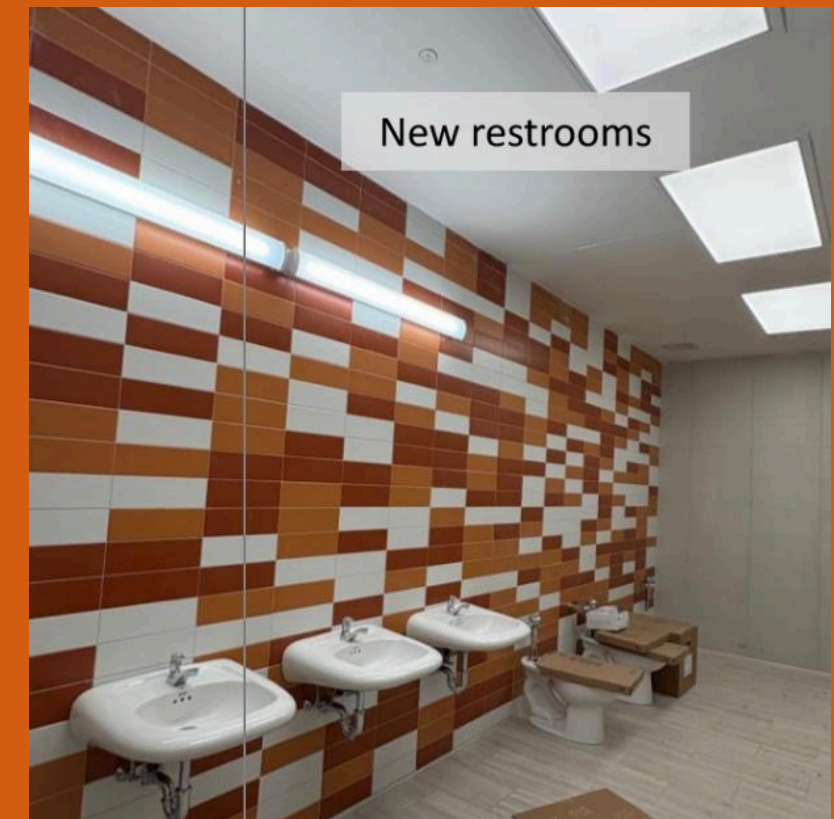
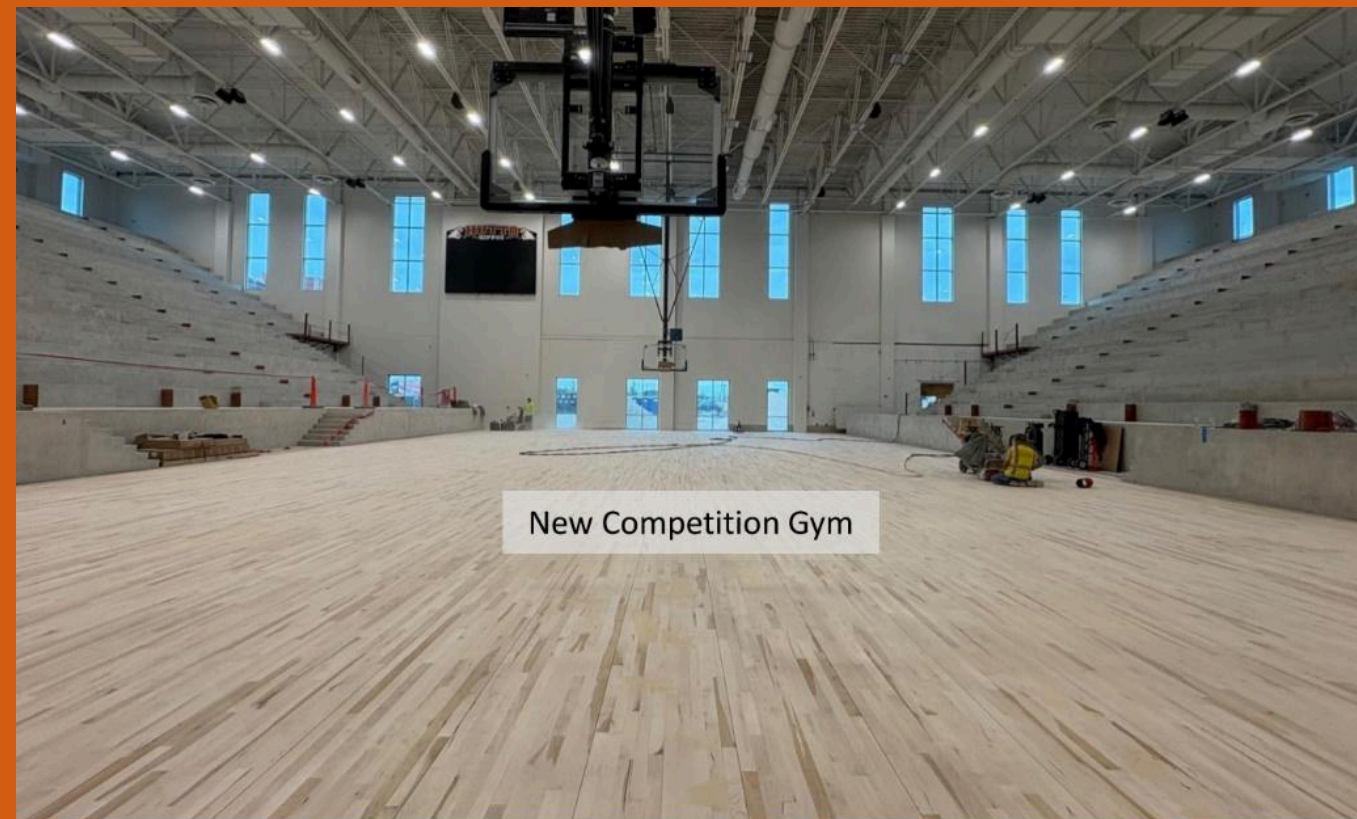
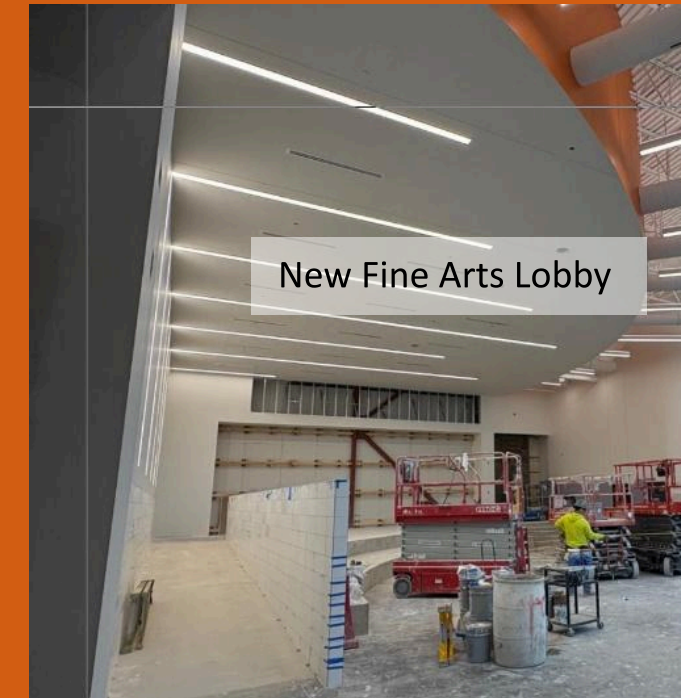
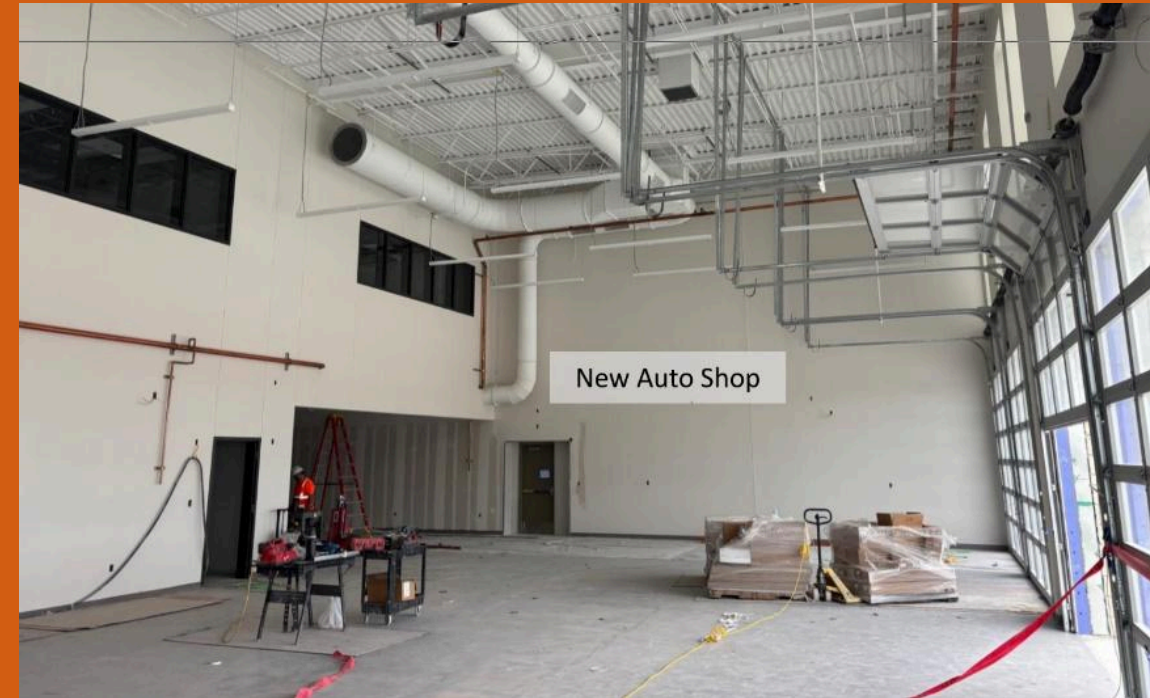
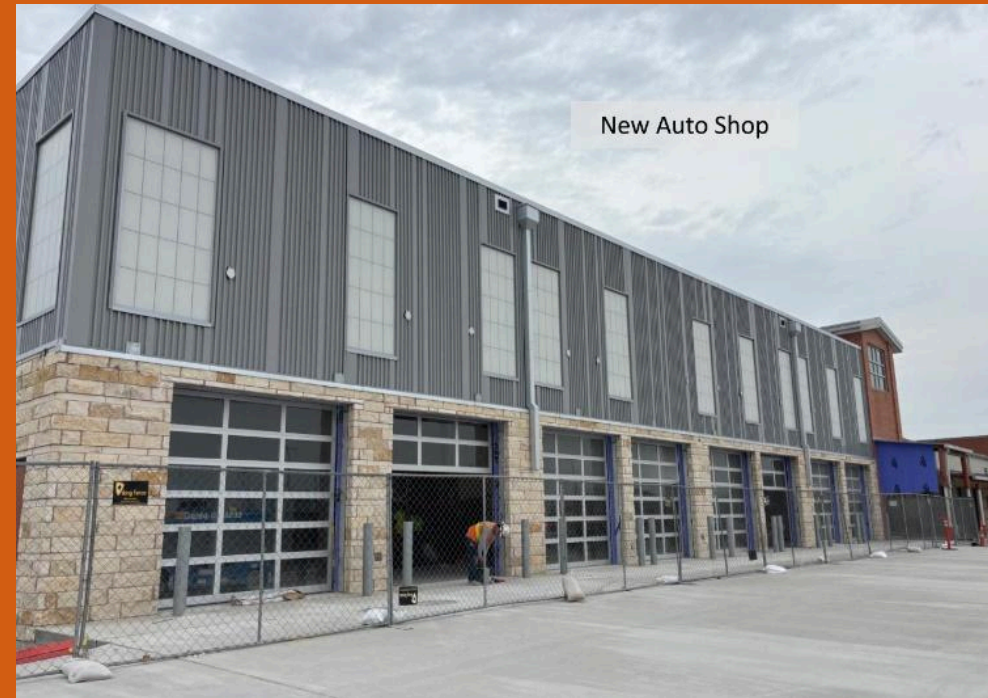
Planning

Site master planning completed. City pre-development meeting successfully completed.

Upcoming Projects

Planning

- Middle School Additions (HMS/FMS)
- District Wide Academic Center (AC)
- Technology Infrastructure (TECH)

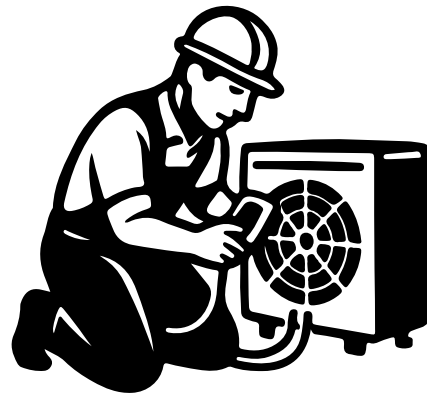




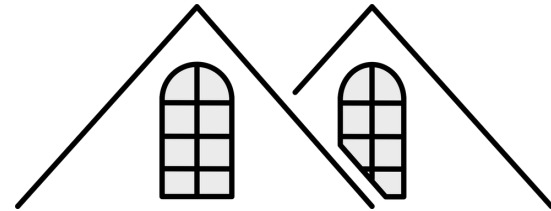


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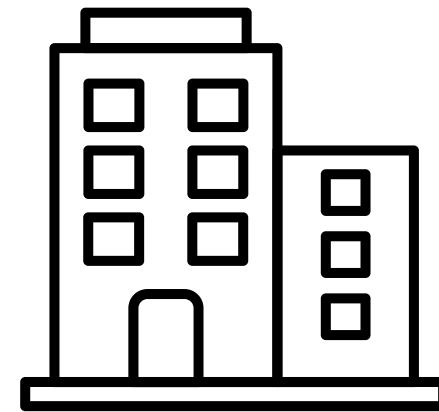
DEFERRED MAINTENANCE PROJECTS



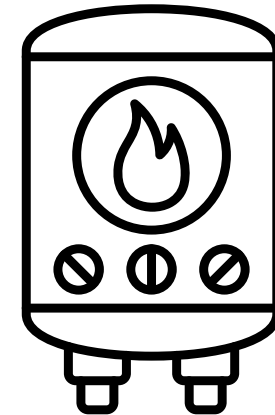
HVAC



ROOFING



**BUILDING
FACADE**



MECHANICAL

PROJECTS COMPLETED

CAMPUSES AND BUILDINGS



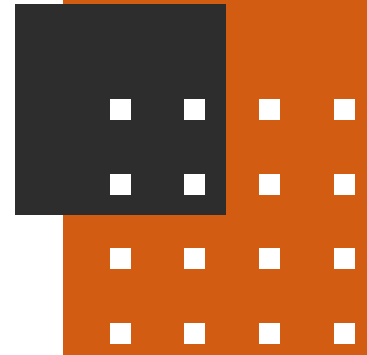
RE-ROOFS - Farley Middle School, Veterans' Hill Elementary, Cottonwood Creek Elementary (curb repair)

EIFS BUILDING FACADE RESTORATION PAINT/COVE JOINTS Nadine Johnson Elementary, Hutto Middle School, Farley Middle School, Cottonwood Creek Elementary, Ray Elementary

HVAC - Hutto High School Mini Splits, Nadine Johnson Elem., Administration Building, School Support Building

PARKING & PAVING - Maintenance-Transportation Parking Lot

Stadium Pole Lights, Exterior Lighting-Veterans' Hill Elem., Bathroom Sinks Farley Middle School & Hutto High School, CO Sensors - Kerley Elementary



PROJECTS ON THE HORIZON

CAMPUSES AND BUILDINGS



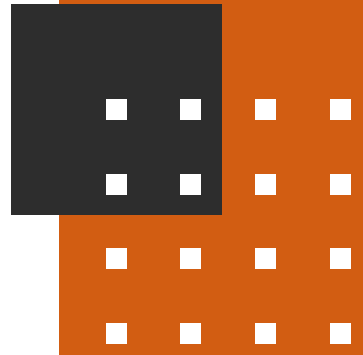
ROOFS - Nadine Johnson Elementary, Cottonwood Creek Elementary

EIFS BUILDING FACADE RESTORATION PAINT/COVE JOINTS - Hutto High School, Veterans' Elementary School

**HVAC - Hutto High School, Hutto Elementary School
PARKING LOTS - HR, Exchange Blvd, & Hutto Middle School**

**LED Replacement - Campuses and Buildings with existing
Flourescent Lighting**

INTERIOR PAINTING - Farley Middle School and Nadine Johnson Elementary



PROJECTS IN THE FUTURE

CAMPUSES AND BUILDINGS



COMMUNICATION- Intercom and Clock Systems that are fully integrated with Safety, Instruction, and Technology

KITCHEN EQUIPMENT - Walk-In Freezers/Coolers, Ovens, Reach-ins

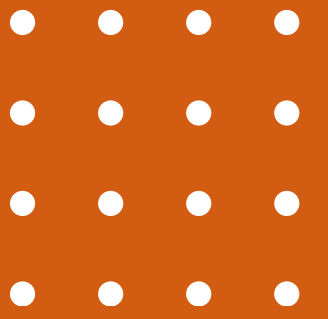
STAGE Sound, Lighting, & Curtains - Middle and Elementary Campuses

HVAC - Farley Middle School
INTERIOR FINISHES - Flooring & Painting

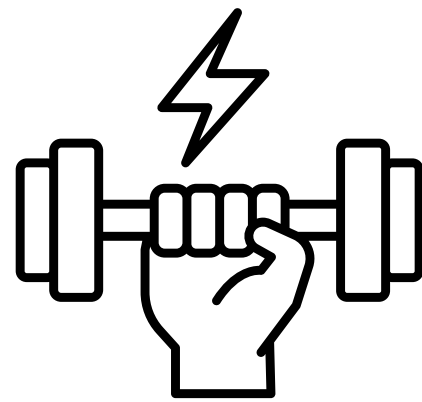
ELEMENTARY PLAYGROUNDS



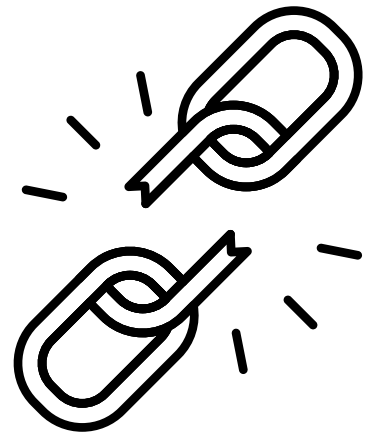
HUTTO | ISD



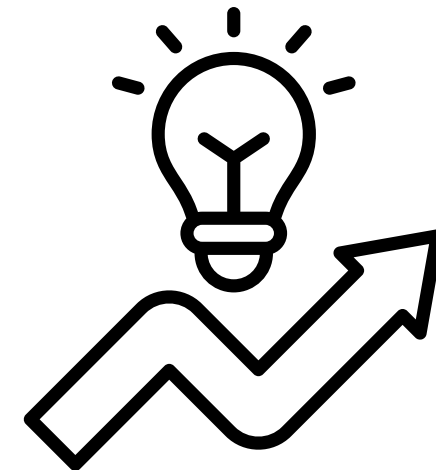
SWOT ANALYSIS



STRENGTHS



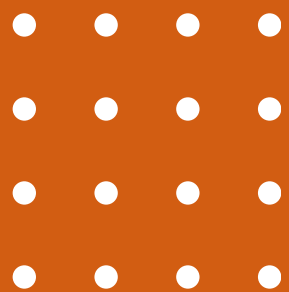
WEAKNESSES



OPPORTUNITIES



THREATS



THE FUTURE OF TECH



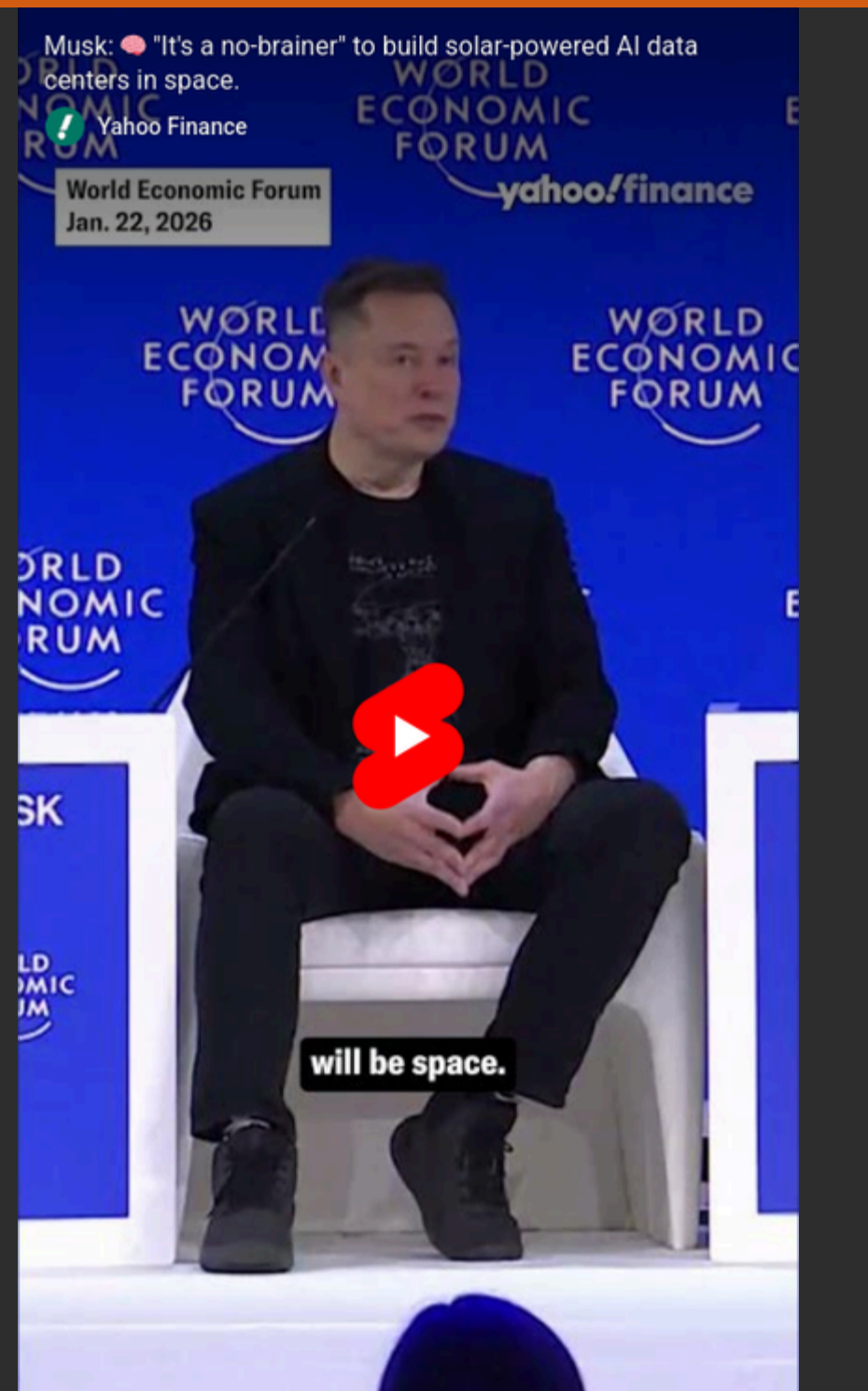
HUTTO ISD
TECHNOLOGY

KEITH REYNOLDS
HUTTO ISD DIRECTOR OF TECHNOLOGY



HUTTO ISD

WHERE IS TECHNOLOGY GOING?



5+ YEARS: THE UNKNOWN FUTURE

We can't predict the future, but we can...

BUILD A FOUNDATION FLEXIBLE ENOUGH TO HANDLE IT

- Future campuses need connectivity
- Future classrooms need capacity
- Future students need us to plan today

3 - 5 YEARS: GROWING WITH THE DISTRICT

Growth requires a foundation that can handle it.

DISTRICT IS GROWING, TECHNOLOGY HAS TO GROW WITH IT

EVERY NEW STUDENT ADDS DEVICES, NETWORK LOAD, AND SUPPORT NEEDS

CURRENTLY STAGING THOUSANDS OF DEVICES OUT OF A HALLWAY

NO LOADING DOCK OR FORKLIFT FOR RECEIVING EQUIPMENT

PLANNING AHEAD AVOIDS EMERGENCY COSTS LATER



0-2 YEARS: SUPPORTING CLASSROOMS & CTE TODAY

Ready for whatever the classroom needs next.

EVERYTHING WE DO SUPPORTS TEACHERS & STUDENTS

AI IS ALREADY CHANGING EDUCATION AND JOB MARKETS

CTE STUDENTS NEED HANDS-ON ACCESS TO REAL TOOLS

**INFRASTRUCTURE MUST BE READY TO PIVOT
ON SHORT NOTICE**



THE FOUNDATION: KEEPING THE LIGHTS ON

The foundation everything else depends on...

**DEVICE REFRESH CYCLES;
STAFF & STUDENTS**

**NETWORK & INFRASTRUCTURE
REFRESH CYCLES**

DATACENTER OPERATIONS

CYBERSECURITY



THANK YOU

QUESTIONS?

TRANSPORTING THE FUTURE



HUTTO ISD
TRANSPORTATION

DANA ROSEN
HUTTO ISD DIRECTOR OF TRANSPORTATION



HUTTO ISD



TRANSPORTATION BASICS

TOTAL VEHICLES - 183

STUDENTS TRANSPORTED

Average Daily Ridership: 3,685

Elementary - 925

Middle School - 1,465

High School - 1,295

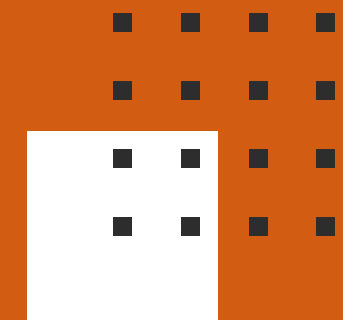
ROUTE & RUN INFORMATION

Tier 1 - Elementary - 50 Runs

Tier 2 - Middle School - 46 Runs

Tier 3 - High School - 44 Runs

Total Routes - 62



FLEET UPDATE

SCHOOL BUSES

2010-2015 - 27

2016-2020 - 7

2021-2026 - 60

47 buses -
purchased with
bond funds

WHITE FLEET

SUBURBANS - 6

SEDANS - 4

2018-2 2020-6 2022-2

BUSES WITHOUT SEATBELTS - SB546

2010-2015 - 17



WHITE FLEET

White fleet vehicles are administrative and support vehicles — such as vans, maintenance trucks, and staff cars.

MAINTENANCE

2005-2009 - 3 (BOX VANS)
2010-2015 - 9
2016-2020 - 18
2022 - 3



TECHNOLOGY

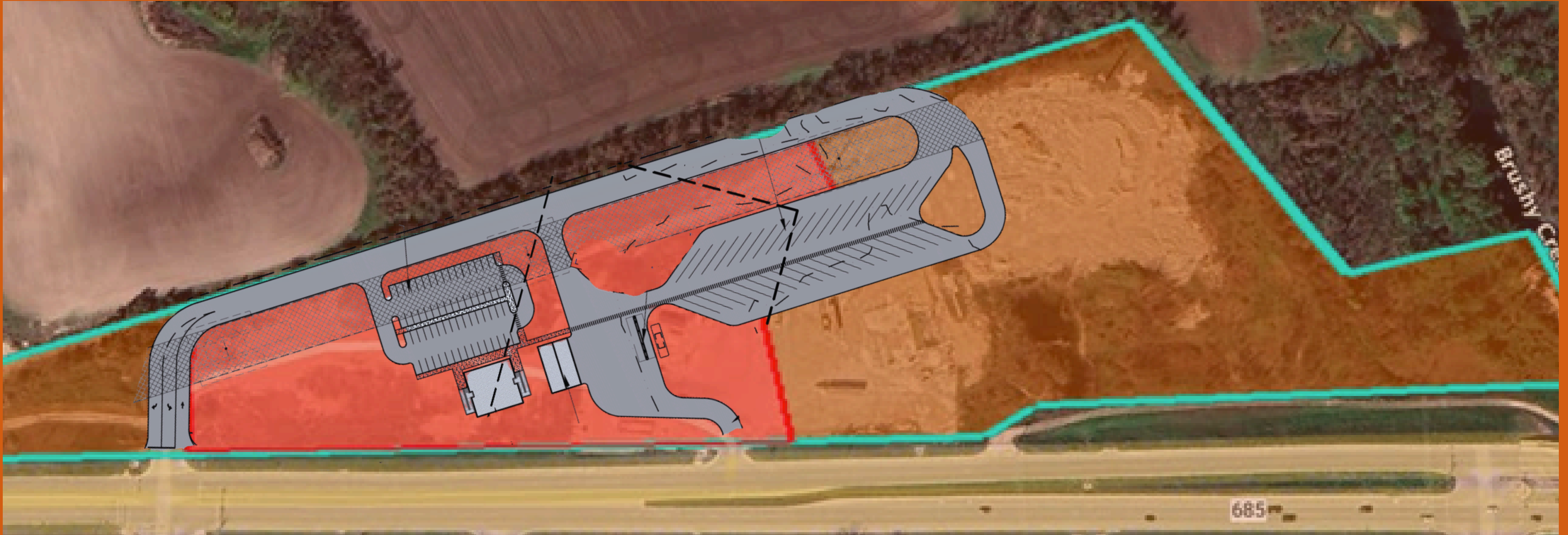
2022 - 5



POLICE DEPARTMENT

2016-2020 - 7
2021-2023 - 12

SOUTHERN TRANSPORTATION HUB



SAFETY



**FINANCIAL AND ROUTING
EFFICIENCY**



OPPORTUNITIES FOR GROWTH

0-2 Years



SOUTHERN TRANSPORTATION STATION

SEATBELTS ON ALL BUSES

CTE INTERNSHIP OPPORTUNITIES FOR HS STUDENTS

ROUTE OPTIMIZATION AND TECHNOLOGY INTEGRATION

IMPROVED CAMERA SYSTEMS ON EVERY BUS

OPPORTUNITIES FOR GROWTH

3-5 Years



EXPANSION OF BUS SERVICE BOUNDARIES

HUTTO ISD AS 3RD PARTY CDL TESTING CENTER

DIVERSIFICATION OF FUEL SYSTEMS

EXPAND AND UPDATE SERVICE BAYS

OPPORTUNITIES FOR GROWTH

5+ Years



COVERED PARKING WITH SOLAR MICROGRID

ADDITION OF EV BUSES AND WHITE FLEET

IMPROVED CAMERA SYSTEMS ON EVERY BUS

CRASH MITIGATION AND SAFETY FEATURES



TABLE TALK

What are your thoughts, feedback and questions about the future of technology and transportation?



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NEXT MEETING



Hutto Ninth Grade Center

301 Destiny Ln, Hutto, TX 78634



Date

Tuesday, March 3, 2026



Time

Dinner at 5:30 PM, Meeting at 6:00 PM



Topic

- Identifying strategic options for the future





LIKE, WISH, INFORM?

Share your feedback with us!

- What did you like?
- What did you wish we covered?
- What is something you would like additional information on?

SCAN THE QR CODE

