



Ashland School District Ashland, New Hampshire



Annual Report

For the fiscal year ending
June 30, 2025

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First (Deliberative) Session: February 2, 2026
Second (Vote) Session: March 10, 2026





ASHLAND SCHOOL DISTRICT GOALS

- Inspire learning and maximize student success by personalizing each student's learning, while focusing on effective communication and critical and creative thinking.
- Cultivate globally aware students who are self-reliant and motivated to extend their learning beyond core academics to include the arts, cultural diversity, technology and physical, social, and emotional well-being.
- Attract and retain high quality teachers and staff who are continually supported by relevant professional development and sufficient resources.
- Maintain quality facilities that serve the educational needs of students and staff, as well as promote conservation of natural resources and capitalize on local offerings.
- Foster a collaborative commitment of family, community, and school to deliver quality learning experiences in and out of school.

ASHLAND ELEMENTARY SCHOOL COMMITMENT STATEMENTS

Regarding learners and learning, we expect:

- All learners will learn.
- Learners to earn success through their achievements.
- Learners to progress at different paces and learn in a variety of ways.
- Learners will demonstrate our core values.

As teachers, we will:

- Continue to be dedicated, enthusiastic, life-long learners.
- Build relationships that engage students in learning.
- Create a learning community where learners feel valued, safe and part of a group.

As a learning community, we will:

- Build parent and community partnerships in support of our learners.
- Provide a sense of family among our members.
- Communicate interactively with all stakeholders to foster community support.

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Ashland School District Officers 2025-2026

Ms. Jane Sawyer	Moderator
Ms. Rebecca Hartley	Clerk
Ms. Rebecca Zumbach	Treasurer

<u>School Board Members</u>	<u>TermExpires</u>
Mr. Stephen Heath, Chair	2027
Ms. Sandra Coleman, Vice-Chair	2028
Mr. Jesse Farris	2028
Mr. Stephen Felton	2026
Ms. Jennifer Foote	2026

Administrators

Mrs. Mary A. Moriarty	Superintendent of Schools
Mrs. Ashley Dolloff	Business Administrator
Mrs. Lisa Holiday	Director of Student Services
Mr. Guy Donnelly	Principal
Mrs. Katie Jones	Office Manager

Office: School Administrative Unit #2
Humiston Building
103 Main Street, Suite 2
Meredith, New Hampshire 03253
Telephone: 603-279-7947

ASHLAND SCHOOL DISTRICT
2025 Minutes of the Deliberative Session
The State of New Hampshire

In accordance with the legally posted warrant, Stephen Heath called the session to order at 6:00 PM on February 3, 2025 with the Pledge of Allegiance said by Stephen Heath. Officials at the head table were – Superintendent of Schools Mary Moriarty, Human Resources Director Ashley Dolloff, Principal Guy Donnelly, School Board Members: Stephen Heath, Steven Felton, Sandra Coleman, Jessie Farris, and Jennifer Foote, Budget Committee Members: David Ruell, David Unangst, and Andrew Fitch. Barbara Loughman, School District Attorney, was in attendance by telephone.

Stephen Heath asked for a nomination for a moderator pro temp until the March 11 election. David Ruell nominated Jane Sawyer and Andrew Fitch made the second. Motion passed by voice.

Moderator Sawyer nominated Rebecca Hartley as school clerk pro temp until the March 11 election. Jessie Farris made the second. Motion passed by voice.

Moderator Sawyer called the deliberative session open at 6:04PM.

Article 1. To choose the following school district officers:

- ❖ Two (2) School Board Members for the ensuing three (3) years
Sandra Coleman
- ❖ One (1) Treasurer for the ensuing two (2) years
- ❖ One (1) District Clerk for the ensuing two (2) years
Rebecca Hartley
- ❖ One (1) Moderator for the ensuing three (3) years
Jane Sawyer

No Discussion. Article will appear on ballot as written.



Article 2. Shall the Ashland School District set the salaries of district officers for the coming year as follows?

Moderator	\$100.00
District Clerk	\$20.00/hour
School Board Chairman	\$500.00
School Board Members (4) each	\$400.00
District Treasurer	\$1,000.00

The Ashland Budget Committee recommends this article by a vote of 6 in favor; 0 opposed. The Ashland School Board recommends this article by a vote of 3 in favor; 0 opposed.

No Discussion. Article will appear on ballot as written.

Article 3. To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Ashland School Board and the Ashland Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels; over those paid in the prior fiscal year.

<u>Year</u>	<u>Estimated Increase</u>
2025-2026	\$83,843
2026-2027	\$91,798
2027-2028	\$93,122

And, further, to raise and appropriate the sum of \$83,843 for the 2025-2026 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Ashland Budget Committee recommends this article by a vote of 6 in favor; 0 opposed. The Ashland School Board recommends this article by a vote of 3 in favor; 0 opposed.

No Discussion. Article will appear on ballot as written.

Article 4. Shall the District, if Article 3 is defeated, authorize the Ashland School Board to call one special meeting, at its option, to address Article 3 cost items only?

The Ashland School Board recommends this article by a vote of 3 in favor; 0 opposed.

No Discussion. Article will appear on ballot as written.

Article 5. Shall the Ashland School District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,721,778. Should this article be defeated, the default budget shall be \$4,733,184, with certain adjustments required by previous action of the Ashland School District or by law; or the governing body may hold one special meeting, in accordance with R.S.A. 40:13, X and XVI, to take up the issue of a revised operating budget only. *(This article excludes special warrant articles and other appropriations voted separately.)*

The Ashland Budget Committee recommends the appropriation of \$4,721,778 by a vote of 6 in favor; 0 opposed. The Ashland Board recommends the appropriation of \$4,721,778 by a vote of 3 in favor; 0 opposed.

No Discussion. Article will appear on ballot as written.

Moderator Sawyer called for a motion to adjourn at 6:11 PM. Motion made by David Ruell and seconded by Andrew Fitch. Motion passed by voice.



Rebecca Hartley
School Clerk



ASHLAND SCHOOL DISTRICT
Results of the Official Balloting - March 11,
2025

Article 1. To choose the following school district officers:

- ❖ Two (2) School Board Members for the ensuing three (3) years
 Sandra Coleman (231)
 Jesse Ferris (15) - Write in
- ❖ One (1) Treasurer for the ensuing two (2) years
- ❖ One (1) District Clerk for the ensuing two (2) years
 Rebecca Hartley (257)
- ❖ One (1) Moderator for the ensuing three (3) years
 Jane Sawyer (269)

Article 2. Shall the Ashland School District set the salaries of district officers for the coming year as follows?

Moderator District	\$100.00
Clerk	\$20.00/hour
School Board Chairman	\$500.00
School Board Members (4) each	\$400.00
District Treasurer	\$1,000.00

The Ashland Budget Committee recommends this article by a vote of 6 in favor; 0 opposed. The Ashland School Board recommends this article by a vote of 3 in favor; 0 opposed.

Yes 269 No 43

Article 3. To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Ashland School Board and the Ashland Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels; over those paid in the prior fiscal year.

Year	Estimated Increase
2025-2026	\$83,843
2026-2027	\$91,798
2027-2028	\$93,122

And, further, to raise and appropriate the sum of \$83,843 for the 2025-2026 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Ashland Budget Committee recommends this article by a vote of 6 in favor; 0 opposed. The Ashland School Board recommends this article by a vote of 3 in favor; 0 opposed.

Yes 225 No 90

Article 4. Shall the District, if Article 3 is defeated, authorize the Ashland School Board to call one special meeting, at its option, to address Article 3 cost items only?

The Ashland School Board recommends this article by a vote of 3 in favor; 0 opposed.

Yes 250 No 55

Article 5. Shall the Ashland School District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,721,778. Should this article be defeated, the default budget shall be \$4,733,184, with certain adjustments required by previous action of the Ashland School District or by law; or the governing body may hold one special meeting, in accordance with R.S.A. 40:13, X and XVI, to take up the issue of a revised operating budget only. *(This article excludes special warrant articles and other appropriations voted separately.)*

The Ashland Budget Committee recommends the appropriation of \$4,721,778 by a vote of 6 in favor; 0 opposed. The Ashland Board recommends the appropriation of \$4,721,778 by a vote of 3 in favor; 0 opposed.

Yes 262 No 48



Rebecca Hartley
Ashland School District Clerk

**ASHLAND SCHOOL DISTRICT WARRANT
2026
The State of New Hampshire**

To the inhabitants of the School District comprised of the Town of Ashland in the County of Grafton and State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET IN THE ASHLAND ELEMENTARY CAFETERIA IN SAID DISTRICT ON **MONDAY, FEBRUARY 2, 2026, AT SIX IN THE EVENING (6:00 P.M.)** FOR THE **FIRST (DELIBERATIVE) SESSION** OF THE SCHOOL DISTRICT MEETING. THIS SESSION SHALL CONSIST OF EXPLANATION, DISCUSSION, AND DEBATE OF WARRANT ARTICLES 2 THROUGH 5. WARRANT ARTICLES MAY BE AMENDED SUBJECT TO THE FOLLOWING LIMITATIONS: (1) WARRANT ARTICLES WHOSE WORDING IS PRESCRIBED BY LAW SHALL NOT BE AMENDED; (2) WARRANT ARTICLES THAT ARE AMENDED SHALL BE PLACED ON THE OFFICIAL BALLOT FOR A FINAL VOTE ON THE MAIN MOTION, AS AMENDED; AND (3) NO WARRANT ARTICLE SHALL BE AMENDED TO ELIMINATE THE SUBJECT MATTER OF THE ARTICLE.

ON **TUESDAY, MARCH 10, 2026**, VOTERS WILL MEET FOR THE **SECOND (VOTING) SESSION** IN THE WILLIAM J. TIRONE GYMNASIUM, IN CONJUNCTION WITH THE TOWN MEETING, FOR THE PURPOSE OF VOTING ON THE ARTICLES, AS MAY BE AMENDED AT THE FIRST SESSION. THE POLLS WILL OPEN AT 8:00 A.M. AND NOT CLOSE BEFORE 7:00 P.M.

Article 1. To choose the following school district officers:

- ❖ Two (2) School Board Members for the ensuing three (3) years
- ❖ One (1) Treasurer for the ensuing one (1) year

Article 2. Shall the Ashland School District set the salaries of district officers for the coming year as follows?

Moderator	\$100.00
District Clerk	\$20.00/hour
School Board Chairman	\$500.00
School Board Members (4) each	\$400.00
District Treasurer	\$1,000.00

The Ashland Budget Committee recommends this article by a vote of 6 in favor; 0 opposed. The Ashland School Board recommends this article by a vote of 5 in favor; 0 opposed.

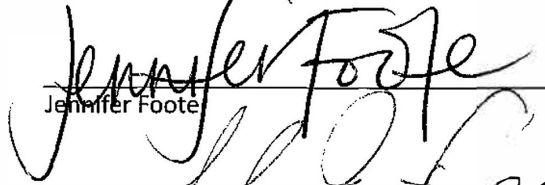
Article 3. The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I(a) is \$27,495. ELA Proficiency: 43%; Math Proficiency: 31%; Science Proficiency: 20%. Shall the Ashland School District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,081,357. Should this article be defeated, the default budget shall be \$5,130,336, with certain adjustments required by previous action of the Ashland School District or by law; or the governing body may hold one special meeting, in accordance with R.S.A. 40:13, X and XVI, to take up the issue of a revised operating budget only. *(This article excludes special warrant articles and other appropriations voted separately.)*

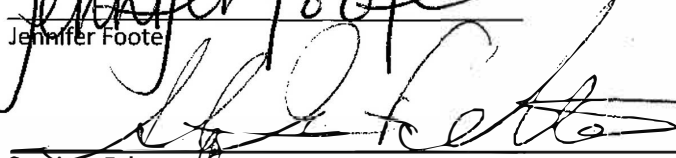
The Ashland Budget Committee recommends the appropriation of \$5,081,357 by a vote of 6 in favor; 0 opposed. The Ashland Board recommends the appropriation of \$5,081,357 by a vote of 5 in favor; 0 opposed.

GIVEN UNDER OUR HANDS AND SEALS AT SAID ASHLAND THIS 23 DAY OF JANUARY, 2026.


Stephen Heath, Chair


Sandra Coleman, Vice-Chair


Jennifer Foote


Stephen Felton

Jesse Farris

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
1100 REGULAR EDUCATION					
PROFESSIONAL SALARIES	1,049,812	1,050,826	1,031,429	1,031,429	(19,397)
PARAPROFESSIONAL SALARIES	76,060	82,906	26,910	26,910	(55,996)
SUBSTITUTES SALARIES	29,065	10,000	10,000	10,000	0
MEDICAL INSURANCE	367,284	462,561	468,386	468,386	5,825
DENTAL INSURANCE	4,272	4,508	8,768	8,768	4,260
LIFE INSURANCE	846	979	756	756	(223)
SOCIAL SECURITY & MEDICARE EXP	85,421	87,495	82,322	82,322	(5,173)
EMPLOYEE RETIREMENT	12,738	10,571	3,431	3,431	(7,140)
TEACHER RETIREMENT	206,183	202,074	198,183	198,183	(3,891)
UNEMPLOYMENT COMPENSATION	0	0	0	0	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	8,496	22,200	10,000	10,000	(12,200)
REPAIRS & MAINTENANCE SERV	215	1,610	1,500	1,500	(110)
SUPPLIES	15,848	24,700	16,999	16,999	(7,701)
AV MATERIALS	0	0	0	0	0
BOOKS	2,940	5,650	6,895	6,895	1,245
ELECTRONIC INFORMATION ACCESS	6,687	12,345	14,083	14,083	1,738
SOFTWARE	0	0	0	0	0
NEW EQUIPMENT	0	1,350	1,100	1,100	(250)
NEW FURNITURE	3,468	1	1	1	0
REPLACEMENT EQUIPMENT	329	1,900	1,900	1,900	0
REPLACEMENT FURNITURE	0	0	1	1	1
DUES & FEES	781	1,530	1,530	1,530	0
REGULAR EDUCATION TOTALS	1,870,445	1,983,206	1,884,194	1,884,194	(99,012)
1190 OTHER REGULAR PROGRAMS					
TUITION OTHER LEAS IN STATE	0	0	1	1	1
OTHER REGULAR PROGRAMS TOTALS	0	0	1	1	1

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
1210 SPECIAL EDUCATION					
PROFESSIONAL SALARIES	143,169	143,168	168,176	168,176	25,008
PARAPROFESSIONAL SALARIES	117,566	132,380	226,409	226,409	94,029
SUBSTITUTES SALARIES	0	0	0	0	0
TUTORS SALARIES	0	0	0	0	0
MEDICAL INSURANCE	88,922	103,272	218,066	218,066	114,794
DENTAL INSURANCE	859	902	5,010	5,010	4,108
LIFE INSURANCE	153	122	162	162	40
SOCIAL SECURITY & MEDICARE EXP	18,680	21,079	33,234	33,234	12,155
EMPLOYEE RETIREMENT	15,907	16,879	28,867	28,867	11,988
TEACHER RETIREMENT	28,118	27,531	40,003	40,003	12,472
UNEMPLOYMENT COMPENSATION	0	0	0	0	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	72,814	77,586	132,020	132,020	54,434
MEDICAID SERVICES	2,079	3,500	3,500	3,500	0
TUITION OTHER LEAS IN STATE	0	13,500	10,000	10,000	(3,500)
TUITION TO PRIVATE SCHOOLS	15,519	0	0	0	0
MILEAGE REIMBURSEMENT	0	0	0	0	0
CONFERENCE & TRAVEL	0	0	0	0	0
SUPPLIES	410	1,500	1,200	1,200	(300)
BOOKS	0	0	0	0	0
ELECTRONIC INFORMATION ACCESS	232	675	875	875	200
NEW EQUIPMENT	1,329	0	0	0	0
REPLACEMENT EQUIPMENT	0	0	0	0	0
DUES & FEES	400	700	700	700	0
SPECIAL EDUCATION TOTALS	506,156	542,794	868,222	868,222	325,428

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
1215 EXTENDED SCHOOL YEAR					
PROFESSIONAL SALARIES	4,874	8,960	8,960	8,960	0
PARAPROFESSIONAL SALARIES	4,356	3,840	3,840	3,840	0
SOCIAL SECURITY & MEDICARE EXP	706	979	979	979	0
EMPLOYEE RETIREMENT	589	490	490	490	0
TEACHER RETIREMENT	925	1,723	1,723	1,723	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	8,176	8,300	9,230	9,230	930
SUPPLIES	287	300	500	500	200
EXTENDED SCHOOL YEAR TOTALS	19,914	24,592	25,722	25,722	1,130
1260 BILINGUAL					
OTHER PROFESSIONAL SERVICES	37,878	39,498	41,135	41,135	1,637
MILEAGE REIMBURSEMENT	2,344	2,500	2,500	2,500	0
BILINGUAL TOTALS	40,222	41,998	43,635	43,635	1,637
1410 CO-CURRICULAR					
TEMP/PART TIME SALARIES	30,800	34,900	34,900	34,900	0
SOCIAL SECURITY & MEDICARE EXP	2,354	2,670	2,670	2,670	0
EMPLOYEE RETIREMENT	446	0	0	0	0
TEACHER RETIREMENT	4,989	6,711	6,711	6,711	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	40	150	150	150	0
SUPPLIES	7,782	3,050	4,750	4,750	1,700
NEW EQUIPMENT	0	1,000	0	0	(1,000)
REPLACEMENT EQUIPMENT	0	1,000	0	0	(1,000)
CO-CURRICULAR TOTALS	46,410	49,481	49,181	49,181	(300)
1420 ATHLETICS					
TEMP/PART TIME SALARIES	0	0	0	0	0
SOCIAL SECURITY & MEDICARE EXP	0	0	0	0	0
TEACHER RETIREMENT	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	6,261	4,700	4,700	4,700	0
ATHLETICS TOTALS	6,261	4,700	4,700	4,700	0
2110 ATTENDANCE					
ATTENDANCE SERVICES	0	1	1	1	0
ATTENDANCE TOTALS	0	1	1	1	0

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
2120 GUIDANCE SERVICES					
PROFESSIONAL SALARIES	84,769	84,769	85,313	85,313	544
MEDICAL INSURANCE	6,676	7,753	8,592	8,592	839
DENTAL INSURANCE	0	0	0	0	0
LIFE INSURANCE	54	61	54	54	(7)
SOCIAL SECURITY & MEDICARE EXP	6,996	6,485	7,183	7,183	698
TEACHER RETIREMENT	16,649	16,301	16,405	16,405	104
UNEMPLOYMENT COMPENSATION	0	0	0	0	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	1,200	2,000	2,000	2,000	0
MILEAGE REIMBURSEMENT	0	1	1	1	0
SUPPLIES	1,481	1,880	1,880	1,880	0
BOOKS	470	300	300	300	0
ELECTRONIC INFORMATION ACCESS	3,584	1,150	1,350	1,350	200
DUES & FEES	385	375	375	375	0
GUIDANCE SERVICES TOTALS	122,264	121,075	123,453	123,453	2,378
2130 HEALTH SERVICES					
PROFESSIONAL SALARIES	73,832	73,832	78,328	78,328	4,496
MEDICAL INSURANCE	32,444	37,680	41,757	41,757	4,077
DENTAL INSURANCE	286	301	0	0	(301)
LIFE INSURANCE	54	61	54	54	(7)
SOCIAL SECURITY & MEDICARE EXP	5,056	5,648	5,992	5,992	344
TEACHER RETIREMENT	14,501	14,198	15,062	15,062	864
UNEMPLOYMENT COMPENSATION	0	0	0	0	0
WORKER'S COMPENSATION		0	0	0	0
OTHER PROFESSIONAL SERVICES	419	500	600	600	100
REPAIRS & MAINTENANCE SERV	0	100	100	100	0
SUPPLIES	845	1,100	1,100	1,100	0
BOOKS	0	0	0	0	0
ELECTRONIC INFORMATION ACCESS	0	100	100	100	0
SOFTWARE	825	850	850	850	0
NEW EQUIPMENT	0	0	0	0	0
REPLACEMENT EQUIPMENT	0	0	0	0	0
DUES & FEES	135	175	175	175	0
HEALTH SERVICES TOTALS	128,397	134,545	144,118	144,118	9,573
2140 PSYCHOLOGY					
OTHER PROFESSIONAL SERVICES	0	0	10,000	10,000	10,000
OTHER PROFESSIONAL SUPPORT	0	720	1,200	1,200	480
SUPPLIES	1,880	500	1,200	1,200	700
PSYCHOLOGY TOTALS	1,880	1,220	12,400	12,400	11,180

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
2150 SPEECH SERVICES					
PARAPROFESSIONAL SALARIES	17,182	17,102	0	0	(17,102)
MEDICAL INSURANCE	12,016	13,956	0	0	(13,956)
DENTAL INSURANCE	143	150	0	0	(150)
SOCIAL SECURITY & MEDICARE EXP	1,227	1,308	0	0	(1,308)
EMPLOYEE RETIREMENT	2,325	2,180	0	0	(2,180)
UNEMPLOYMENT COMPENSATION		0	0	0	0
WORKER'S COMPENSATION		0	0	0	0
OTHER PROFESSIONAL SERVICES	64,921	58,000	107,100	107,100	49,100
CONFERENCE AND TRAVEL		0	0	0	0
SUPPLIES	300	550	1,000	1,000	450
BOOKS		100	100	100	0
ELECTRONIC INFORMATION ACCESS	500	686	0	0	(686)
SOFTWARE	0	0	0	0	0
NEW EQUIPMENT	0	0	0	0	0
SPEECH SERVICES TOTALS	98,614	94,032	108,200	108,200	14,168
2160 PHYSICAL & OCCUPATIONAL THER					
CONSULTING SERVICES	0	500	500	500	0
PHYSICAL THERAPY SERVICES	22,981	22,020	24,000	24,000	1,980
OCCUPATIONAL THERAPY SERV.	65,077	43,500	60,000	60,000	16,500
PHYSICAL & OCCUPATIONAL THER TOTALS	88,058	66,020	84,500	84,500	18,480
2210 TECHNOLOGY					
TECHNOLOGY COORDINATOR	62,029	62,029	64,510	64,510	2,481
MEDICAL INSURANCE	14,019	13,956	30,931	30,931	16,975
DENTAL INSURANCE	286	301	626	626	325
SOCIAL SECURITY & MEDICARE EXP	4,597	4,745	4,935	4,935	190
EMPLOYEE RETIREMENT	8,393	7,909	8,225	8,225	316
UNEMPLOYMENT COMPENSATION	0	0	0	0	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	3,041	10,650	10,750	10,750	100
COPIER SERVICES	6,970	7,000	7,000	7,000	0
REPAIRS & MAINTENANCE SERV	331	0	0	0	0
DATA COMMUNICATIONS	7,573	4,500	4,500	4,500	0
SUPPLIES	2,427	9,000	12,500	12,500	3,500
ELECTRONIC INFORMATION ACCESS	11,320	14,000	17,995	17,995	3,995
SOFTWARE	0	0	0	0	0
NEW EQUIPMENT	0	0	0	0	0
REPLACEMENT EQUIPMENT	3,730	6,112	6,612	6,612	500
REPLACEMENT COMPUTERS	24,555	32,000	34,000	34,000	2,000
DUES & FEES	0	300	300	300	0
TECHNOLOGY TOTALS	149,272	172,502	202,884	202,884	30,382

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
2212 CURRICULUM & DEVELOPMENT					
INSTRUCTIONAL SALARIES	7,500	6,750	6,750	6,750	0
PARAPROFESSIONAL SALARIES	0	0	0	0	0
SOCIAL SECURITY & MEDICARE EXP	574	516	516	516	0
EMPLOYEE RETIREMENT	101	0	0	0	0
TEACHER RETIREMENT	1,326	1,298	1,298	1,298	0
WORKER'S COMPENSATION	0	0	0	0	0
PROF SERV FOR INSTRUCTION	0	0	0	0	0
NON TEACHING STAFF CONFERENCES	85	1,500	1,500	1,500	0
ATA PROFESSIONAL DEVELOP	11,137	23,500	18,000	18,000	(5,500)
IN SERVICE TRAINING	5,779	5,000	6,400	6,400	1,400
BOOKS	31,403	250	250	250	0
ELECTRONIC INFORMATION ACCESS	762	750	750	750	0
CURRICULUM & DEVELOPMENT TOTALS	58,667	39,564	35,464	35,464	(4,100)
2222 LIBRARY & MEDIA SERVICES					
MEDIA SPECIALISTS SALARY	35,669	36,169	15,336	15,336	(20,833)
MEDICAL INSURANCE	12,016	13,956	0	0	(13,956)
DENTAL INSURANCE	143	150	0	0	(150)
LIFE INSURANCE	0	61	54	54	(7)
SOCIAL SECURITY & MEDICARE EXP	2,549	2,729	1,159	1,159	(1,570)
EMPLOYEE RETIREMENT	4,826	4,548	0	0	(4,548)
UNEMPLOYMENT COMPENSATION	0	0	0	0	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	1,000	1,000	1,000	1,000	0
REPAIRS & MAINTENANCE SERV	0	0	0	0	0
SUPPLIES	327	300	500	500	200
AV MATERIALS	0	0	0	0	0
BOOKS	3,892	5,000	5,000	5,000	0
ELECTRONIC INFORMATION ACCESS	1,270	1,860	2,100	2,100	240
NEW EQUIPMENT	0	0	0	0	0
NEW FURNITURE	249	1	1	1	0
REPLACEMENT EQUIPMENT	0	0	0	0	0
DUES & FEES	130	250	250	250	0
LIBRARY & MEDIA SERVICES TOTALS	62,071	66,024	25,400	25,400	(40,624)

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
2310 SCHOOL BOARD SERVICES					
TREASURER'S SALARIES	800	800	1,000	1,000	200
SCHOOL BOARD SALARIES	2,100	2,100	2,100	2,100	0
DISTRICT OFFICER'S SALARIES	540	550	550	550	0
SCHOOL BOARD CLERK	396	400	800	800	400
SOCIAL SECURITY & MEDICARE EXP	293	352	340	340	(12)
EMPLOYEE RETIREMENT	0	96	0	0	(96)
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	0	0	0	0	0
DISTRICT MEETING	0	800	800	800	0
POSTAGE	0	400	400	400	0
ADVERTISING	1,271	1,800	1,800	1,800	0
PRINTING & BINDING	965	600	600	600	0
CONFERENCE AND TRAVEL	0	500	500	500	0
SUPPLIES	453	600	600	600	0
DUES & FEES	4,619	4,544	4,544	4,544	0
SCHOOL BOARD SERVICES TOTALS	11,437	13,542	14,034	14,034	492
2317 AUDIT SERVICES					
AUDIT SERVICES	788	16,250	14,840	14,840	(1,410)
AUDIT SERVICES TOTALS	788	16,250	14,840	14,840	(1,410)
2318 LEGAL SERVICES					
LEGAL SERVICES	3,960	5,000	5,000	5,000	0
LEGAL SERVICES TOTALS	3,960	5,000	5,000	5,000	0
2320 SAU ADMINISTRATION					
OTHER PROFESSIONAL SERVICES	153,418	147,730	157,390	157,390	9,660
SAU ADMINISTRATION TOTALS	153,418	147,730	157,390	157,390	9,660

Ashland School District Proposed Budget 2026-2027

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
2410 OFFICE OF THE PRINCIPAL					
PRINCIPAL'S SALARY	110,250	110,250	114,660	114,660	4,410
SECRETARY'S SALARY	75,225	73,826	78,308	78,308	4,482
OFFICE OF THE PRIN STIPENDS	7,500	7,500	11,000	11,000	3,500
MEDICAL INSURANCE	54,470	63,580	70,813	70,813	7,233
DENTAL INSURANCE	859	902	1,879	1,879	977
LIFE INSURANCE	54	61	54	54	(7)
SOCIAL SECURITY & MEDICARE EXP	14,158	14,656	15,604	15,604	948
EMPLOYEE RETIREMENT	10,178	9,413	9,984	9,984	571
TEACHER RETIREMENT	23,126	22,643	24,164	24,164	1,521
UNEMPLOYMENT COMPENSATION	0	0	0	0	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	1,341	600	700	700	100
REPAIRS & MAINTENANCE SERV	0	350	450	450	100
TELEPHONE	2,620	4,140	4,440	4,440	300
POSTAGE	1,009	2,000	2,100	2,100	100
PRINTING & BINDING	290	2,700	2,700	2,700	0
CONFERENCE AND TRAVEL	0	2,500	2,600	2,600	100
SUPPLIES	1,654	3,000	4,850	4,850	1,850
BOOKS	0	125	125	125	0
NEW EQUIPMENT	0	0	1,085	1,085	1,085
NEW FURNITURE	0	1	1	1	0
DUES & FEES	0	950	950	950	0
OFFICE OF THE PRINCIPAL TOTALS	302,732	319,197	346,467	346,467	27,270
2610 OPERATION OF PLANT					
CUSTODIAL SALARIES	121,383	118,251	131,539	131,539	13,288
MEDICAL INSURANCE	36,800	41,867	46,397	46,397	4,530
DENTAL INSURANCE	594	601	1,253	1,253	652
SOCIAL SECURITY & MEDICARE EXP	8,889	9,047	9,910	9,910	863
EMPLOYEE RETIREMENT	14,952	15,078	16,516	16,516	1,438
UNEMPLOYMENT COMPENSATION	0	0	0	0	0
WORKER'S COMPENSATION	0	0	0	0	0
OTHER PROFESSIONAL SERVICES	6,100	6,000	6,000	6,000	0
WATER AND SEWER	10,202	4,500	5,000	5,000	500
DISPOSAL SERVICES	5,493	5,200	5,500	5,500	300
SNOW PLOWING SERVICES	21,345	18,480	22,400	22,400	3,920
REPAIRS & MAINTENANCE SERV	0	2,500	2,500	2,500	0
INSURANCE	16,128	18,305	18,319	18,319	14
DATA COMMUNICATIONS	0	0	0	0	0
CONFERENCE AND TRAVEL	500	750	1,000	1,000	250
SUPPLIES	11,034	12,000	12,000	12,000	0
ELECTRICITY	56,847	50,000	60,000	60,000	10,000
BOTTLED GAS / PROPANE	17,187	30,000	20,000	20,000	(10,000)
FUEL OIL	31,342	45,000	40,000	40,000	(5,000)
NEW EQUIPMENT	0	0	0	0	0
REPLACEMENT EQUIPMENT	7,549	18,000	18,000	18,000	0
OPERATION OF PLANT TOTALS	366,345	395,579	416,334	416,334	20,755

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
2620 BUILDING & EQUIPMENT					
OTHER PROFESSIONAL SERVICES	12,178	51,200	42,050	42,050	(9,150)
REPAIRS & MAINTENANCE SERV	16,373	7,500	7,500	7,500	0
SUPPLIES	4,098	6,000	6,000	6,000	0
NEW EQUIPMENT	18,569	0	0	0	0
REPLACEMENT EQUIPMENT	79,665	3,000	3,000	3,000	0
BUILDING & EQUIPMENT TOTALS	130,884	67,700	58,550	58,550	(9,150)
2630 CARE OF GROUNDS					
OTHER PROFESSIONAL SERVICES	1,000	7,000	7,500	7,500	500
REPAIRS & MAINTENANCE SERV	1,235	1,000	1,000	1,000	0
SUPPLIES	525	2,500	2,500	2,500	0
NEW EQUIPMENT	0	1	1	1	0
REPLACEMENT EQUIPMENT	0	0	0	0	0
CARE OF GROUNDS TOTALS	2,760	10,501	11,001	11,001	500
2721 REGULAR TRANSPORTATION					
REGULAR STUDENT TRANS	60,757	70,114	72,918	72,918	2,804
REGULAR TRANSPORTATION TOTALS	60,757	70,114	72,918	72,918	2,804
2722 SPED TRANSPORTATION					
SPED TRANSPORTATION	4,056	4,675	41,321	41,321	36,646
SPED TRANSPORTATION TOTALS	4,056	4,675	41,321	41,321	36,646
2724 ATHLETIC TRANSPORTATION					
ATHLETIC TRANSPORTATION	4,087	5,500	5,500	5,500	0
ATHLETIC TRANSPORTATION TOTALS	4,087	5,500	5,500	5,500	0
2725 CO-CURRICULAR TRANS					
CO-CURRICULAR TRANSPORTATION	6,642	8,000	8,000	8,000	0
CO-CURRICULAR TRANS TOTALS	6,642	8,000	8,000	8,000	0
2727 HOMELESS TRANSPORTATION					
HOMELESS TRANSPORTATION	0	1	5,000	5,000	4,999
HOMELESS TRANSPORTATION TOTALS	0	1	5,000	5,000	4,999

**Ashland School District Proposed Budget
2026-2027**

	2025 ACTUAL	2026 VOTED	2027 SCHOOL BOARD	2027 BUDGET COMMITTEE	INC/DEC 25/26 TO 26/27
2900 COSTS TO DISTRIBUTE					
SALARY POOL	0	89,460	18,912	18,912	(70,548)
DENTAL INSURANCE	0	5,410	0	0	(5,410)
SOCIAL SECURITY & MEDICARE EXP	0	6,973	1,460	1,460	(5,513)
EMPLOYEE RETIREMENT	0	2,476	2,437	2,437	(39)
TEACHER RETIREMENT	0	7,930	0	0	(7,930)
UNEMPLOYMENT COMPENSATION	634	634	743	743	109
WORKER'S COMPENSATION	6,255	7,195	9,375	9,375	2,180
COSTS TO DISTRIBUTE TOTALS	6,889	120,078	32,927	32,927	(87,151)
3100 TRANSFER TO FOOD SERVICE					
TRANSFER TO FOOD SERVICE	31,176	30,000	30,000	30,000	0
TRANSFER TO FOOD SERVICE TOTALS	31,176	30,000	30,000	30,000	0
5210 TRANSFER TO GENERAL FUND					
GRANT FUNDS	0	150,000	150,000	150,000	0
TRANSFER TO GENERAL FUND TOTALS	0	150,000	150,000	150,000	0
5212 FOOD SERVICE FUND					
FOOD SERVICE FUND	0	100,000	100,000	100,000	0
FOOD SERVICE FUND TOTALS	0	100,000	100,000	100,000	0
5251 TRANSFER TO CAPITAL RESERVE					
TRANSFER TO EXPENDABLE TRUST	0	0	0	0	0
TRANSFER TO CAPITAL RESERVE TOTAL	0	0	0	0	0
GRAND TOTALS:	4,284,561	4,805,621	5,081,357	5,081,357	275,736

**Ashland School District Revenue Information
Estimated 2026/2027**

	MS 24 Actual 2023/2024	MS 24 Actual 2024/2025	MS 24 Actual 2025/2026	Proposed Budget Estimates 2026/2027
<u>General Fund Revenue</u>				
Unreserved Fund Balance	119,600	42,832	39,971	5,000
Retained Fund Balance				
Amounts Voted From Fund Balance	-	-	-	-
<u>Revenue From State Sources</u>				
Special Education Aid	-	-	-	-
Extraordinary Need Grant	-	-	-	-
Adequate Education Grant	631,882	610,928	827,227	523,173
Building Aid				
Other State Sources			5,355	-
<u>Revenue From Federal Sources</u>				
Medicaid	10,000	10,000	10,000	10,000
Federal Forest	357	359	410	410
<u>Local Revenue Other Than Taxes</u>				
Tuition	-	-	-	-
Earnings on Investments	1,000	1,000	1,000	1,000
Misc	500	500	500	500
Total General Fund Revenues	<u>763,339</u>	<u>665,619</u>	<u>884,463</u>	<u>540,083</u>
<u>Federal Fund Revenue</u>				
Other Federal/State Grants	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
Total Federal Fund Revenues	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
<u>Food Service Revenue</u>				
Food Service Program	100,000	100,000	100,000	100,000
Total School Revenue & Credits	<u>1,013,339</u>	<u>915,619</u>	<u>1,134,463</u>	<u>790,083</u>
District Appropriation	<u>4,296,866</u>	<u>4,505,844</u>	<u>4,805,621</u>	<u>5,081,357</u>
District Assessment	3,283,527	3,590,225	3,671,158	4,291,274
Assessment Increase/(Decrease)	\$368,081	\$306,698	\$80,933	\$620,117
Percentage Increase/(Decrease)	12.63%	9.34%	2.16%	12.90%
Tax Rate Estimated Impact Increase/(Decrease)	\$1.4267	\$0.6936	\$0.1779	\$1.3653
Assessed Valuation				
236,939,875	DRA 2016			
237,637,674	DRA 2017			
245,885,361	DRA 2018			
246,777,364	DRA 2019			
250,961,136	DRA 2020			
254,167,678	DRA 2021			
257,990,052	DRA 2022			
442,202,158	DRA 2023			
454,971,865	DRA 2024			
454,195,429	DRA 2025			

Ashland School District
RSA 32:11-a Actual Expenditures for Special Education Programs and Services
Fiscal Year Ending June 30, 2025

	<u>Fiscal Year</u> <u>2023/2024</u>	<u>Fiscal Year</u> <u>2024/2025</u>
<u>Expenditures</u>		
<u>General Fund</u>		
Instructional	\$ 575,023.59	\$ 566,292.24
Related Services	\$ 210,425.96	\$ 238,684.16
Administration	\$ 19,139.21	\$ 19,802.24
Legal	\$ 56.00	\$ 85.50
Transportation	\$ 2,943.00	\$ 4,056.00
<u>Special Revenue Funds</u>		
Instruction Services	\$ 38,450.78	\$ 38,663.37
Teacher of the Deaf	\$ -	\$ -
Charter School Services	\$ 11,851.50	\$ -
Court Placed Tuition	\$ -	\$ -
OT Services	\$ 4,106.25	\$ -
Speech Services	\$ 1,095.06	\$ -
Psychological Services	\$ 19,618.06	\$ 18,341.40
Total	\$ 882,709.41	\$ 885,924.91
<u>Revenues</u>		
<u>General Fund</u>		
Medicaid	\$ 42,047.64	\$ 26,248.29
Special Ed Tuition Other LEAs	\$ -	\$ -
Catastrophic Aid	\$ -	\$ -
State Adequacy	\$ -	\$ -
<u>Special Revenue Funds</u>		
IDEA Funding	\$ 75,121.65	\$ 41,235.04
Total	\$ 117,169.29	\$ 67,483.33
 Net Cost of Special Education	 \$ 765,540.12	 \$ 818,441.58

Ashland School District
 Expendable Trust Funds
 Year End Report

June 30, 2025

Date	Description	Health Insurance Reserve	Special Education	School Safety, Security and Facilities Maintenance	Homeless Transportation
6/30/2020	Balance	\$ (0.00)	\$ 159,078.60	\$ 248,505.40	
	Principal Payment	\$ -	\$ 35,000.00	\$ 25,000.00	
	Interest	\$ -	\$ 490.72	\$ 983.57	
6/30/2021	Balance	\$ (0.00)	\$ 194,569.32	\$ 274,488.97	
	Principal Payment	\$ -	\$ 35,000.00	\$ 50,000.00	
	Interest	\$ -	\$ 431.67	\$ 609.64	
6/30/2022	Balance	\$ (0.00)	\$ 230,000.99	\$ 325,098.61	
	Principal Payment	\$ -	\$ 20,000.00	\$ 50,000.00	\$ 5,000.00
	Withdrawal	\$ -	\$ -	\$ (198,595.00)	\$ -
	Interest	\$ -	\$ 1,908.96	\$ 1,255.03	\$ 2.59
6/30/2023	Balance	\$ (0.00)	\$ 251,909.95	\$ 177,758.64	\$ 5,002.59
	Principal Payment	\$ -	\$ -		
	Withdrawal	\$ -	\$ (96,077.00)		
	Interest	\$ -	\$ 2,660.38	\$ 2,228.60	\$ 7.48
6/30/2024	Balance	\$ (0.00)	\$ 158,493.33	\$ 179,987.24	\$ 5,010.07
	Principal Payment	\$ -	\$ -	\$ -	\$ -
	Withdrawal	\$ -	\$ -	\$ -	\$ -
	Interest	\$ -	\$ 1,992.56	\$ 2,262.77	\$ 7.52
6/30/2025	Balance	\$ (0.00)	\$ 160,485.89	\$ 182,250.01	\$ 5,017.59

Special Education Trust Fund established through Article 4 - March 5, 1994

Health Insurance Trust Fund established through Article 5 - March 5, 1994

School Safety, Security and Facilities Maintenance Trust Fund established through Article 6 - March 12, 2013

Homeless Transportation Trust Fund established through Article 6 - March 14, 2023

SCHOOL ADMINISTRATIVE UNIT #2

Ashland School District

Inter-Lakes School District

Humiston Building • 103 Main Street Suite 2 • Meredith, New Hampshire 03253

Main Office Tel: (603) 279-7947 • Special Education Tel: (603) 279-3144 • Fax: (603) 279-3044

Mary A. Moriarty
Superintendent of Schools

Ashley Dolloff
Business Administrator

Lisa Holiday
Director of Student Services

STATUS OF FINANCIAL STATEMENTS AND INDEPENDENT AUDITOR'S REPORT

January 2026

To the Members of the School Board
Ashland School District
Ashland, New Hampshire

The fiscal year ending June 30, 2025 Annual Audit Report for the Ashland School District will be available in the SAU #2 Business Office in the Humiston Building, 103 Main Street - Suite 2, Meredith, NH.

Respectfully submitted,

Ashley Dolloff
Business Administrator

SAU #2 Central Office Budget 2026-2027
Budget Adopted December 9, 2025

Account Number	Description	Adopted		From FY		Expended		Adopted		Adopted		Change from 25/26	
		2024/2025	2023/2024	2024/2025	2025/2026	2026/2027	2026/2027	Increase/ (Decrease)	% Change				
11023201	Executive & General SAU Administration												
500100	Superintendent	\$ 147,000		\$ 147,000	\$ 151,410	\$ 155,952	\$ 4,542	3.00%					
500103	Business Administrator	\$ 120,750		\$ 120,750	\$ 125,580	\$ 130,603	\$ 5,023	4.00%					
500107	Director of Student Services	\$ 120,750		\$ 120,750	\$ 125,580	\$ 130,603	\$ 5,023	4.00%					
500112	Accountant	\$ 70,350		\$ 75,000	\$ 78,000	\$ 81,120	\$ 3,120	4.00%					
500113	Business Office Staff	\$ 189,995		\$ 172,011	\$ 181,883	\$ 231,118	\$ 49,235	27.07%					
500114	Human Resources Coordinator	\$ 63,003		\$ 72,000	\$ 74,880	\$ 77,875	\$ 2,995	4.00%					
500115	Administrative Support	\$ 111,925		\$ 93,994	\$ 119,226	\$ 67,496	\$ (51,730)	-43.39%					
500118	Treasurer	\$ 1,000		\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%					
500123	Part Time Professional Support	\$ 20,000		\$ 18,600	\$ 20,000	\$ 20,000	\$ -	0.00%					
500210	Retirees Health & Dental Insurance	\$ 59,301		\$ 51,410	\$ 49,961	\$ 54,786	\$ 4,825	9.66%					
500211	Health Insurance	\$ 196,411		\$ 154,943	\$ 189,908	\$ 221,206	\$ 31,298	16.48%					
500212	Dental Insurance	\$ 11,734		\$ 9,814	\$ 12,318	\$ 9,904	\$ (2,414)	-19.60%					
500213	Life Insurance	\$ 2,306		\$ 389	\$ 2,306	\$ 2,288	\$ (18)	-0.78%					
500214	Long Term Disability Insurance	\$ 3,041		\$ 3,345	\$ 3,199	\$ 3,760	\$ 561	17.54%					
500220	FICA	\$ 62,581		\$ 62,022	\$ 64,921	\$ 67,330	\$ 2,409	3.71%					
500231	NHRS-E	\$ 78,782		\$ 91,445	\$ 93,201	\$ 91,614	\$ (1,587)	-1.70%					
500232	NHRS-T	\$ 23,715		\$ 23,715	\$ 24,149	\$ 25,115	\$ 966	4.00%					
500250	Unemployment Comp. Ins.	\$ 500		\$ 516	\$ 516	\$ 500	\$ (16)	-3.10%					
500260	Workers Compensation Ins.	\$ 1,636		\$ 1,636	\$ 1,944	\$ 2,426	\$ 482	24.79%					
500318	Legal Fees	\$ 400		\$ -	\$ 400	\$ 400	\$ -	0.00%					
500320	Audit	\$ 7,250	\$ 2,025	\$ 275	\$ 7,250	\$ 8,000	\$ 750	10.34%					
500330	Software Support Contract	\$ 58,791		\$ 57,666	\$ 61,731	\$ 64,818	\$ 3,087	5.00%					
500331	Other Support Contracts	\$ 4,683		\$ 12,779	\$ 4,683	\$ 5,700	\$ 1,017	21.72%					
500430	Repairs	\$ 300		\$ -	\$ 300	\$ 300	\$ -	0.00%					
500441	Rent	\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%					
500442	Equipment Lease	\$ 1,102		\$ 527	\$ 1,102	\$ 600	\$ (502)	-45.55%					
500520	Insurance	\$ 500		\$ 500	\$ 500	\$ 500	\$ -	0.00%					
500531	Telephone	\$ 1,500		\$ 1,238	\$ 1,500	\$ 1,500	\$ -	0.00%					
500534	Postage	\$ 3,000		\$ 2,986	\$ 3,000	\$ 3,000	\$ -	0.00%					
500540	Advertising	\$ 1,350		\$ 2,969	\$ 1,350	\$ 1,550	\$ 200	14.81%					
500550	Printing & Binding	\$ 350		\$ -	\$ 350	\$ 350	\$ -	0.00%					
500582	Staff Development/Trainings	\$ 9,000		\$ 2,599	\$ 9,000	\$ 9,000	\$ -	0.00%					
500585	Mileage Reimbursement	\$ 2,500		\$ 1,067	\$ 2,000	\$ 2,000	\$ -	0.00%					
500610	Supplies	\$ 6,500	\$ 42	\$ 6,157	\$ 6,500	\$ 6,500	\$ -	0.00%					
500640	Books	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%					
500650	Miscellaneous Software	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%					
500731	New Equipment	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%					
500735	Replacement Equipment	\$ 10,109		\$ 10,109	\$ -	\$ -	\$ -	0.00%					
500737	Replacement Furniture	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%					
500738	Replacement Computers	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%					
500810	Dues & Fees	\$ 4,717		\$ 3,944	\$ 4,939	\$ 5,879	\$ 940	19.03%					
Total General Fund		\$ 1,398,832	\$ 2,067	\$ 1,325,156	\$ 1,426,587	\$ 1,486,794	\$ 60,207	4.22%					
Federal Funds													
	IDEA/Preschool/Other Grants	\$ 50,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0.00%					
	Federal Total	\$ 50,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0.00%					
Total Appropriations General Fund & Federal Fund		\$ 1,448,832			\$ 1,476,587	\$ 1,536,794	\$ 60,207	4.08%					

**SAU #2 Central Office Budget 2026-2027
Budget Adopted December 9, 2025**

Description	Adopted	Actual	Adopted	Adopted	Change from 25/26	
	2024/2025	2024/2025	2025/2026	2026/2027	Increase/ (Decrease)	% Change
Revenue	Budget	Actual	Budget	Budget		
Federal Funds	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0.00%
Indirect Costs	\$ 40,000	\$ 61,833	\$ 40,000	\$ 40,000	\$ -	0.00%
Interest Earned	\$ 500	\$ 983	\$ 500	\$ 500	\$ -	0.00%
Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	
Fund Balance	\$ -		\$ -	\$ 60,207	\$ 60,207	
Total Revenue	\$ 90,500	\$ 112,816	\$ 90,500	\$ 150,707	\$ 60,207	66.53%
Assessment						
Total Appropriations	\$ 1,448,832	\$ 1,448,832	\$ 1,476,587	\$ 1,536,794	\$ 60,207	4.08%
Total Revenue	\$ 90,500	\$ 112,816	\$ 90,500	\$ 150,707	\$ 60,207	66.53%
Encumbrances						
General Fund Assessment	\$ 1,358,332	\$ 1,336,016	\$ 1,386,087	\$ 1,386,087	\$ 0	0.00%
Fund Balance		\$ 22,316				
Net Assessment	\$ 1,358,332	\$ 1,358,332	\$ 1,386,087	\$ 1,386,087	\$ 0	0.00%

Distribution of District Shares for 2026-2027

The School Administrative Unit #2 budget for the 2026-2027 school year was pro-rated to the two districts on the basis of the 2024 Equalized Valuations for the 2024-2025 Average Daily Membership as follows:

District	2024 Equalized Valuation	Valuation Percent	2024-2025 Pupil A.D.M.	Pupil Percent	Average of Equal Val & A.D.M.	District Share
Ashland	\$555,767,560	7.814%	158.01	14.896%	11.355%	\$157,390
Inter-Lakes	\$6,556,357,022	92.186%	902.77	85.104%	88.645%	\$1,228,696
TOTAL	\$7,112,124,582	100.000%	1,060.78	100.000%	100.000%	\$1,386,087

Distribution of District Shares for 2025-2026

The School Administrative Unit #2 budget for the 2025-2026 school year was pro-rated to the two districts on the basis of the 2023 Equalized Valuations for the 2023-2024 Average Daily Membership as follows:

District	2023 Equalized Valuation	Valuation Percent	2023-2024 Pupil A.D.M.	Pupil Percent	Average of Equal Val & A.D.M.	District Share
Ashland	\$454,611,880	7.024%	149.45	14.292%	10.658%	\$147,730
Inter-Lakes	\$6,017,424,485	92.976%	896.25	85.708%	89.342%	\$1,238,357
TOTAL	\$6,472,036,365	100.000%	1,045.70	100.000%	100.000%	\$1,386,087

Superintendent's Report January 2026

It is an honor and privilege to share the Ashland School District Annual Report with the citizens of Ashland. I am pleased to share that Ashland Elementary School continues to be an exemplary model of a student-centered learning environment - a place where students feel valued, respected, cared for, and supported. One can easily observe evidence of this from - the first greeting of the day as students enter school, the high degree of student and educator engagement in quality learning experiences both in and out of the classroom, the nutritious meals enjoyed in the cafeteria, and well beyond the end of school day with student, staff, and community participation in a number of co-curricular and athletic offerings.

Ashland Elementary School focuses on the academic, social/emotional, and wellness needs of each learner. The skilled educators at AES use informal and formal academic assessments to design a learner's instructional pathway to achieve academic growth. One such assessment is the Northwest Evaluation Association - Measures of Academic Progress (NWEA - MAP) to better understand each student's strengths and areas where they can improve. The MAP test is adaptive, meaning it adjusts to each student's skill level, offering a personalized experience that helps track progress over time. Based on the results, each student is given specific growth targets, which guide the development of tailored learning experiences aimed at helping him/her meet or surpass these goals. The Academic Team, which is made up of Classroom Teachers, a Reading Specialist, an Academic Interventionist Teacher, a Title I Teacher, Special Education Teachers, and Paraeducators, works together to support learners as they advance their academic knowledge and skills.

Well thought out, developmentally appropriate, and intentional Guidance lessons provided by Guidance Counselor, Mrs. Sanborn, develop and expand the social/emotional skillsets for individual learners, classrooms, and AES as a whole. The success and application of this work is seen in AES's sense of community and positive culture. Specialists: Mrs. Merrifield, Art and Family Consumer Science Teacher, Mrs. Joanne Bickford, Library Media Specialist, Mr. McDonough, Physical Education and Health Teacher/Athletic Director, and Mr. Steer, Music Teacher, provide essential learning opportunities, which open new windows for learning and enhance all three areas: academic, social/emotional, and wellness. Additionally, Nurse Rubbe is at the ready to assist students in a variety of ways during the times they are unwell and/or those moments when they need some compassion and encouragement.

Ashland Elementary School remains committed to providing learning opportunities beyond the four walls of the school. The Winter Recreation Program provides a wonderful example of this learning in action. The Program provides fresh air, new learning, skill-building to support an active lifestyle, and a chance to engage with peers and adults in a different way. Additionally, the Squam Lakes Natural Science Center is an example of a partnership that brings high quality local experts to our classrooms.

AES is fortunate to have the Ashland Elementary School Parent Teacher Organization supporting all aspects of the school. The mission of the AES PTO is to “promote and enhance the education and extra-curricular experience for all students at Ashland Elementary School, to provide enrichment programs to students through fundraising activities, and to work to develop positive relationships between parents, teachers, students, and the principal.” Thank you AES PTO for your ongoing support.

A continued priority for AES is future learning. This is evident in the school’s desire to ensure that when students complete eighth grade they are prepared and primed for success as ninth graders entering Plymouth Regional High School (PRHS). In order to accomplish this, Mr. Donnelly, AES Principal, attends administrative meetings with SAU #48, which includes PRHS and the other K - 8 schools which ultimately makeup PRHS. Established Memorandum of Understandings with SAU #48 and the Pemi-Baker School District support ongoing collaboration and alignment. This positive relationship with SAU #48 is greatly appreciated and valued.

Our School Facilities and Safety Committee is dedicated to continuously improving our school building, gymnasium, and outdoor spaces. A major highlight from Summer 2025 was engaging The Turner Group to complete an assessment of our facilities and physical systems. The end goal of the information gained from The Turner Group’s review is to develop a long-range plan to address ongoing facility maintenance and improvements. Ashland Elementary School continues to receive funding through the State of New Hampshire’s Security Action for Education (SAFE) Grants, which afford ongoing upgrades to our safety systems.

Mr. Paul Bemis, President Air Cleaners Inc., has taken AES under his wing in an effort to reduce energy costs. Below is a three-phase plan, “AES Net Zero Project” to reduce energy costs for AES. Through an award of \$1.35 million from Congressionally Directed Spending supported by United States Senator Shaheen, Phase 1 of the project will be completed in the near future. Phase 1 is the only phase funded at this time, and it is possible that the \$1.35 million will not complete a full envelope for the entire building. Nevertheless, the sections that are able to be completed will have reduced energy loss and greater thermal comfort.

AES Net Zero Project	
Phase 1: Building Envelope (1.35 million funded)	<ul style="list-style-type: none"> • Retrofit the existing building to reduce thermal losses and air leakage.
Phase 2: Electrify Heating and Cooling (Not funded at this time)	<ul style="list-style-type: none"> • Replace existing fossil fuel based “heat only” system with heat pumps that provide both heating and cooling more efficiently. • Add solar array to offset additional energy required for heat pumps.

<p>Phase 3: Add battery storage and intelligent control system (Not funded at this time)</p>	<ul style="list-style-type: none"> • Add battery storage for collecting excess energy generated during peak solar hours and store it for use during nights and cloudy days. • Add intelligent control system to manage the energy of the facility and “learn” when to heat, cool, and store energy for optimal performance.
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In addition to the Congressionally Directed Spending funds, through Mr. Bemis’s ongoing efforts, AES was awarded \$80,000 from a School Energy Efficiency Development (SEED) Grant in Winter 2026. These funds will be used to install heat pumps, which is part of Phase 2 of the “AES Net Zero Project”. Although, it is doubtful this will be sufficient to implement all of the Phase 2 objectives, it should be sufficient to significantly reduce the energy consumption in the older section of the building. Grant funds will be sought as available to complete future phases of the Project. A sincere thank you to Mr. Bemis, President Air Cleaners Inc., for his continued support of and generous offering of his expertise to Ashland Elementary School.

Our daily operations, celebrations, and safety of our school environments would not be possible without the Ashland Police Department and Ashland Fire Department. Ashland Elementary School is the beneficiary of the remarkable service and commitment of these two entities. They are always at the ready to assist whether it be an emergency moment of need, community wellness concern, opportunity to teach and inspire, leadership with emergency planning and prevention, and the list goes on. Words are not available to properly express our level of gratitude.

A strength of the Ashland Community, Ashland School District, and Ashland Elementary School continues to be a learner-centered, thoughtful, and engaged School Board. Serving the citizens and learners of Ashland from March 2025 - March 2026 were Mr. Stephen Heath, Ashland School Board Chair, Mrs. Sandra Coleman, Ashland School Board Vice-Chair, Mr. Jesse Farris, Mr. Stephen Felton, and Mrs. Jennifer Foote. The School Board’s dedicated, responsible and tireless leadership plays an essential role in the many positive outcomes experienced for all of AES. Special thank you to Mr. Felton, whose term will end March 2026, for his dedication to AES and the greater Ashland community.

At the time of this report, AES is preparing for a leadership transition at the conclusion of the 2025-2026 school year. Mr. Donnelly, who has served as Principal since August 2023, will be passing the helm to AES veteran, Mrs. Sanborn. The Ashland School District is deeply grateful to Mr. Donnelly for his exemplary leadership and unwavering dedication to the school. Additionally, the School District is thankful for Mrs. Sanborn’s commitment to expanding her leadership role, and we look forward to a seamless transition knowing the school’s future remains in exceptionally competent hands.

The entire Ashland community continues to provide for today and tomorrow's learners. As a School District, we greatly value this support and work daily to match it with an equal commitment to provide the highest quality learning opportunities for the students and families we serve. It is humbling and an honor to work for such a model community.

Respectfully submitted,

Mary A. Moriarty,
Superintendent of Schools, SAU #2

Principal's Report January 2026

To the citizens of the Ashland School District, it is an honor to submit my annual Principal's Report.

Ashland Elementary School is truly a remarkable learning environment. I am grateful for the opportunity to be the Principal in this supportive community. As we move through another year, I want to thank you for the partnership, trust, and support you continue to show our school. It truly takes all of us to educate and inspire children, and this school year is a strong reminder of what we can accomplish together.

Our staff strive to develop independent learners who understand the value of their education. Our students in Kindergarten through eighth grade continue to demonstrate growth not only academically, but socially and emotionally as well. Through strong instruction, targeted interventions, and enrichment opportunities, students continue to make meaningful progress in literacy, mathematics, and critical thinking. We are proud of our students' curiosity, resilience, and willingness to challenge themselves every day.

Our athletic programs are in full swing. Grades five through eight were afforded the opportunity to play volleyball, soccer, basketball, baseball and softball. Students also participated in, Robotic competitions, Mathalon, Drama, Band, and Chorus, the Family Math and Literacy nights.

Ashland Elementary School continued the tradition of the annual Halloween parade around the town. What an amazing event with great community pride and spirit. The businesses in town were extremely generous in providing treats for our entire student body, and all our students and staff had a great afternoon in costume. It was great to see the community come out and participate in a wonderful tradition. Thank you to our Police and Fire Departments for collaborating with us to provide a safe environment for our kids.

The AES Student Council members continue to be active contributing members of the Ashland Community. They started a food drive to benefit a local food pantry and a hat and mitten drive for our community. Student Council, in partnership with the Ashland Garden Club, made Christmas wreaths for the area businesses in appreciation for the continued support of the Halloween Parade. The Student Council plans "theme" days which creates fun and excitement throughout the building.

The National Junior Honor Society members continue to strive to make our community a better place while maintaining high academic standards. They participate in numerous service activities, such as placing flags on the graves of veterans around Veterans Day, making Valentine's Day cards for the elderly, just to name a few. We truly appreciate their efforts to make our school and local community better.

The Winter Recreation program once again featured skiing and snowboarding at Waterville Valley, skating at the Plymouth State University Ice Rink, and outdoor on-

campus activities. Thank you to all our staff for the planning and implementation of such a fantastic program. We were able to offer Winter Recreation for all four weeks as we have had such a cold and snowy winter.

As our middle tier students begin the transition to PRHS, we spend a great deal of time partnering with PRHS to plan a smooth transition to the High School. Our students review presentations from the High School Staff. Our Guidance Counselor works with families to choose appropriate coursework for our students to succeed at the next level. This partnership is valuable for the success of our students.

In closing, we as a school thank you for all that you do to support us at Ashland Elementary School. Your support helps us create a learning environment where we strive for each child to feel valued, challenged, and inspired to succeed. We look forward to another year of growth, learning, and collaboration.

Respectfully Submitted,

Guy Donnelly
Principal

**ASHLAND SALARY SCHEDULE
2025-2026**

Step/Track	BA	BA+15	MA	MA+21
1	44,766	46,331	48,188	49,873
2	46,178	47,794	49,707	51,446
3	47,631	49,298	51,270	53,066
4	49,131	50,850	52,887	54,737
5	50,681	52,454	54,554	56,464
6	52,277	54,107	56,271	58,240
7	53,923	55,811	58,043	60,075
8	55,621	57,569	59,872	61,967
9	57,375	59,382	61,757	63,919
10	59,352	61,429	63,889	66,124
11	61,400	63,551	66,091	68,407
12	63,519	65,743	68,372	70,764
13	65,711	68,009	70,729	73,203
14	67,977	70,357	73,170	75,734
15	70,323	72,783	75,694	78,344
16	73,477	76,047	79,091	81,857

Ashland Elementary School Personnel 2025-2026 School Year

<u>Name</u>	<u>Position</u>	<u>Educational Information</u>
Guy Donnelly, M.Ed.	Principal	Plymouth State University
Kiersten Abdul-Jabbar, A.S.	In-House Substitute	Plymouth State University
Joanne Bickford, B.A.	Library Media Specialist/ Speech Assistant	Regis College
Kary DeCosta, A.S.	In-House Substitute	New Hampshire Technical Institute
Kati Demas	Special Education Paraeducator	n/a
Kristin Demas, B.A.	Special Education Paraeducator	Pine Manor College
Bethany Eames	Special Education Paraeducator	n/a
Hailey Gentile, B.S.	Middle Team Science Teacher	Plymouth State University
Erin Guinan, M.Ed.	Academic Interventionist	Plymouth State University
Karen Gundersen, M.Ed.	Special Education Teacher	Plymouth State University
Elisabeth Hess, M.A.	Special Education Teacher	Wheaton College
Dianna Johnson	Receptionist	n/a
Brian Jones, B.S.	Intermediate Team Teacher	Plymouth State University
Katie Jones	Office Manager	n/a
Jason Keysar, B.S.	Intermediate Team Teacher	Plymouth State University
Maura King, B.S.	ESOL Teacher	Plymouth State University
Jamie King, M.Ed.	Middle Team Social Studies Teacher	Plymouth State University
Mary Lambert, M.Ed.	Primary Team Teacher	Plymouth State University
Timothy Lindberg, B.A.	Primary Team Teacher	Plymouth State University
Annabelle Lyford, B.A.	Special Education Paraeducator	Keene State College
Jennifer Lyford	Special Education Paraeducator	n/a
John McDonough, B.S.	Physical Education/Health Teacher	Plymouth State University
Teresa Merrifield, M.Ed.	Art/Family & Consumer Science Teacher	Plymouth State University
Cole Mock	Technology Coordinator	n/a
Heidi Niles	Custodian	n/a
Timothy Paquette	Maintenance Manager	n/a
Diana Paul, M.Ed.	TEAM/Title I Teacher	Southern NH University
Susan Rubbe, RN, B.S.	School Nurse	University of New Hampshire
Carrie Sanborn, CAGS	School Counselor	Southern NH University
Jared Steer, B.A.	Music Teacher	Plymouth State University
Emily Thibault, M.Ed	Mathematics Teacher	Plymouth State University
Alicia Tichy, M.Ed.	Special Education Teacher	Plymouth State University
Chrisdel Tower, B.S.	Primary Team Teacher	Salem State University
Regina Tryder, M.Ed.	Middle Team ELA Teacher	Plymouth State University
Christopher West, B.A.	Student Support Coordinator	Westfield State University
Megan Wright, CAGS	Intermediate Team Teacher	Southern NH University
Denise Zeman, M.Ed.	Academic Interventionist	Plymouth State University

Administrative Personnel School Administrative Unit #2

<u>Name</u>	<u>Position</u>	<u>Educational Information</u>
Mary A. Moriarty, M.Ed., C.A.G.S.	Superintendent of Schools	Plymouth State University
Ashley Dolloff, M.B.A.	Business Administrator	Plymouth State University
Lisa Holiday, M.Ed.	Director of Student Services	Plymouth State University
Kayla Allen, B.S.	Accountant	Eastern Nazarene College
Wendi Cantwell, M.A.	Accounts Payable Specialist	Southern New Hampshire University
Sarah Briggs, B.S.	Executive Administrative Assistant	Mitchell College
Karen Koch, A.S.	Human Resources Coordinator	Thompson School of Applied Science
Destiny Medici, A.S.	Accounting Specialist	Lakes Region Community College
Rebecca Stopyra, B.S.	Accounting Specialist	Southern New Hampshire University
Christine Taggett, A.S.	Federal Funds Specialist	New Hampshire Technical College



❖ CONGRATULATIONS CLASS OF 2025! ❖

Adina Carter

RayShaun Christian

Elijah Cruz

Audra Farrell

Jason Farris

Jaxson Francis

Hayden Hancock

Bridget Holloran

Niko Howe

Keygan Inkel

Harper Lucas

Leighanna MacKay

Baylee Newcomb

Lucas Newton

Anastasia Parsai

Kain Perdue

Daman Pineo

Lauryn Salmon

Anthony Stackpole

Troy Tilton

Eleanor Wendelboe

Fayth Wright

2025

A. New Hampshire Parental Bill of Rights

- I. All parental rights are reserved to the parents of a minor child in this state without obstruction or interference from any school. These rights include, but are not limited to, the right:
 1. To direct the upbringing and the moral or religious training.
 2. To direct the education, including the right to choose to enroll the minor child in an assigned resident public school, a public charter school, a non-public school, including a religious school, a home education program, or any other state-based education program, as authorized by law, as an alternative to public education, as set forth in RSA 193:1 and RSA 194-F:1, et seq.
 3. To request that a minor child be enrolled in a public school other than the public school assigned to them by their residence to avoid a manifest educational hardship, as set forth in RSA 193:3.
 4. To enroll his or her minor child in gifted or special education programs if the child qualifies for such programs.
 5. To inquire of the school or school personnel and promptly receive accurate, truthful, and complete disclosure regarding any and all matters related to their minor child, unless an immediate answer cannot be provided when the initial request is made, in which case, the answer shall be provided no later than 10 business days after the request.
 6. To be informed of the school's policy regarding discipline policies and procedures, as set forth in RSA 193:13.
 7. To obtain access for a minor child to public curricular courses and co-curricular programs offered by the local school district where the student resides while choosing to enroll their child in a non-public, public chartered, home education, or any other state-based education program, as set forth in RSA 193:1-c and RSA 194-F:2, II(d).
 8. To inspect any instructional material used as part of the educational curriculum within a reasonable period following a request, as set forth in 20 U.S.C. section 1232h(c)(1)(C).
 9. To opt out of health or sex education and any other objectionable material, as set forth in RSA 186:11, IX-b and IX-c.
 10. To be advised of and have the right to opt the minor child out of any nonacademic survey or questionnaire.
 11. To opt out of any district-level data collection relating to his or her minor child not required by federal or state law.
 12. To exempt their public-school minor child from participating in required statewide assessments in English, language arts, mathematics, and/or science, as set forth in RSA 193-C:6.
 13. To receive information regarding the level of achievement and academic growth of their minor child in the state academic assessments in English, language arts, mathematics, and/or science, as set forth in the Every Student Succeeds Act, 20 U.S.C. section 1112 (e)(1)(B)(i).

14. To receive a school report card and be informed of his or her minor child's attendance requirements and compliance with such requirements.
15. To access and review all education records relating to their minor child within 10 business days after the day the school receives a request for access, as set forth in RSA 189:66, IV and 34 C.F.R. 99.5.
16. To consent in writing before the state or any of its political subdivisions, including, without limitation, any school pursuant also to the provisions of RSA 189:68, III-V, makes a video or voice recording, unless such recording is made during or as part of a court proceeding or part of a forensic interview in a criminal or other investigation by the bureau of child protective services or it is to be used solely for the purpose of a safety demonstration, including the maintenance of order and discipline in the common areas of a school or on student transportation vehicles.
17. To be notified whenever seclusion or restraint has been used on their minor child as set forth in RSA 126-U:7.
18. To access and review all medical records of their minor child maintained by a school or school personnel, unless otherwise prohibited by law.
19. To exempt their minor child from immunizations if, in the opinion of a physician, the immunization is detrimental to the child's health or because of religious beliefs, as set forth in RSA 141-C:20-a and RSA 141-C:20-c.

II. Federal law provides for additional parent and family involvement for schools that are receiving Title I, Part A; Title I, Part C (migrant); Title III, Part A (EL) funds, including:

1. The right to receive information, including student reports, in an understandable and uniform format and to the extent practicable, in a language that parents can understand, as set forth in 20 U.S.C. sections 1112(e)(4); 1114(b)(4); 1116(e)(5); and 1116(f).
2. Upon request of the parent, the right to receive information regarding state qualifications of the student's classroom teachers and paraprofessionals providing services to their minor child, as set forth in 20 U.S.C. section 1112(e)(1)(A)(i-ii).
3. The right to receive an annual local educational agency report card that includes information on such agency as a whole and each school served by the agency, as set forth in 20 U.S.C. section 1111(h)(2)(A-B)(i-iii).

III. Dissemination

Pursuant to RSA 189-B:5, II, the Board directs that the Superintendent **to** cause a **complete copy of Section A** (the Parental Bill of Rights) of this policy to be published:

1. Each year in the School District's annual report each year;
2. Permanently on the District's website; and
3. Each year in every student and employee handbook.

Legal References:

NH Statutes

RSA 126-U
RSA 141-C:20-a
RSA 141-C:20-c
RSA 186:11, IX-b
RSA 186:11, IX-c
RSA 186:11, IX-d
RSA 186:11, IX-e
RSA 189:66
RSA 189:67
RSA 189:68
RSA 193:1
RSA 193:13
RSA 193:3

Description

[Limiting the Use of Child Restraint Practices](#)
[Immunization](#)
[Exemptions](#)
[Health and Sex Education](#)
[Objectionable Course Material](#)
[Duties of State Board of Education](#)
[Notice to Parents/Guardian Required](#)
[Data Inventory and Policies Publication](#)
[Limits on Disclosure of Information](#)
[Student Privacy](#)
[Duty of Parent; Compulsory Attendance by Pupil](#)
[Suspension and Expulsion of Pupils](#)
[Change of School or Assignment, Manifest Educational Hardship or Best Interest, Excusing Attendance](#)

Federal Regulations

34 CFR. Part 99

Description

[Family Educational Rights and Privacy Act Regulations](#)

Federal Statutes

20 U.S.C. § 1232h

Description

[Protection of Pupil Rights Amendment \(PPRA\)](#)

First and Final Reading: 08/05/25
Approved: 08/05/25