

COLORADO
Department of Education

Mill Levy Override Revenue Report
Pursuant to
Section 22-2-113.8, C.R.S.
Fiscal Year: 2017-2018

Prepared by:
School Finance and Operations Division

June 2019

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Executive Summary

In 2014, the General Assembly of the State of Colorado enacted the "Student Success Act" House Bill 14-1292. Part of this act requires the Colorado Department of Education to annually compile a report concerning the collection of additional local property tax revenues (mill levy override revenues) by school districts. The Mill Levy Override Revenue Report will show:

- The total amount of additional local property tax revenues the district is authorized to collect
- The total amount of authorized revenues that was actually collected by the school district
- The amount distributed to charter schools within the district
- The amount distributed to non-charter schools within the district
- The amount retained by the district

The report will show the above information at the district level and aggregated statewide.

The Department allowed each school district and each district charter school to review the report before publication. School districts and charter schools were allowed to request that the Department compile an addendum to the report, specific to the requesting school district or charter school which examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The Department collects annual audited financial information from all school districts via the Data Pipeline. All districts were required to submit the required information for the FY2016-2017 Mill Levy Override Report specific to their district, even if the amounts were zero (not all school districts are authorized to collect mill levy override revenues).

After the Department collected the Fiscal Year 2016-2017 financial data, a preliminary Mill Levy Override Revenue Report was prepared and sent to the primary financial contacts for every district and every charter school. Districts and charter schools reviewed the preliminary report and addendum requests were sent to the Department.

CODE	COUNTY	DISTRICT	Amount Authorized Voter Approved Overrides	Amount Collected Voter Approved Overrides	Amount Distributed to Charter School Voter Approved Overrides	Amount Distributed to Non-Charter Schools Voter Approve Overrides	Amount Retained by District Voter Approved Overrides
0010	ADAMS	MAPLETON 1	$6,670,000	$6,670,000	$0	$0	$6,670,000
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	35,400,000	35,400,000	140,193	33,062,363	2,197,444
0030	ADAMS	ADAMS COUNTY 14	4,890,000	4,890,000	0	4,890,000	0
0040	ADAMS	SCHOOL DISTRICT 27J	750,000	750,000	147,963	0	602,037
0050	ADAMS	BENNETT 29J	0	0	0	0	0
0060	ADAMS	STRASBURG 31J	300,000	300,000	0	0	300,000
0070	ADAMS	WESTMINSTER 50	7,844,000	7,800,853	0	0	7,800,853
0100	ALAMOSA	ALAMOSA RE-11J	0	0	0	0	0
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	0	0	0	0	0
0120	ARAPAHOE	ENGLEWOOD 1	6,155,850	5,993,434	0	0	5,993,434
0123	ARAPAHOE	SHERIDAN 2	1,000,000	1,002,555	0	0	1,002,555
0130	ARAPAHOE	CHERRY CREEK 5	91,400,000	91,400,000	801,065	90,598,935	0
0140	ARAPAHOE	LITTLETON 6	26,498,234	26,498,234	737,508	0	25,760,726
0170	ARAPAHOE	DEER TRAIL 26J	6,524	6,524	0	0	6,524
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	49,424,309	49,199,954	3,049,876	44,093,095	2,056,983
0190	ARAPAHOE	BYERS 32J	150,000	152,314	0	0	152,314
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	0	0	0	0	0
0230	BACA	WALSH RE-1	0	0	0	0	0
0240	BACA	PRITCHETT RE-3	100,000	100,000	0	0	100,000
0250	BACA	SPRINGFIELD RE-4	0	0	0	0	0
0260	BACA	VILAS RE-5	0	0	0	0	0
0270	BACA	CAMPO RE-6	150,000	146,160	0	0	146,160
0290	BENT	LAS ANIMAS RE-1	0	0	0	0	0
0310	BENT	MC CLAVE RE-2	0	0	0	0	0
0470	BOULDER	ST VRAIN VALLEY RE 1J	43,895,179	43,332,885	4,088,743	0	39,244,142
0480	BOULDER	BOULDER VALLEY RE 2	69,340,442	69,047,044	5,286,068	0	63,760,976
0490	CHAFFEE	BUENA VISTA R-31	2,041,663	2,041,663	0	1,891,663	150,000
0500	CHAFFEE	SALIDA R-32	1,649,561	1,649,561	0	0	1,649,561
0510	CHEYENNE	KIT CARSON R-1	0	0	0	0	0
0520	CHEYENNE	CHEYENNE COUNTY RE-5	726,914	726,914	0	0	726,914
0540	CLEAR CREEK	CLEAR CREEK RE-1	1,839,046	1,824,577	104,632	0	1,719,945
0550	CONEJOS	NORTH CONEJOS RE-1J	0	0	0	0	0
0560	CONEJOS	SANFORD 6J	0	0	0	0	0
0580	CONEJOS	SOUTH CONEJOS RE-10	0	0	0	0	0
0640	COSTILLA	CENTENNIAL R-1	0	0	0	0	0
0740	COSTILLA	SIERRA GRANDE R-30	0	0	0	0	0
0770	CROWLEY	CROWLEY COUNTY RE-1-J	248,000	247,829	0	0	247,829
0860	CUSTER	CUSTER COUNTY C-1	0	0	0	0	0
0870	DELTA	DELTA COUNTY 50(J)	0	0	0	0	0
0880	DENVER	DENVER COUNTY 1	376,320,497	190,662,128	33,798,701	0	156,863,427
0890	DOLORES	DOLORES COUNTY RE NO.2	416,524	412,359	0	0	412,359
0900	DOUGLAS	DOUGLAS COUNTY RE 1	33,514,312	33,514,312	6,660,227	0	26,854,085
0910	EAGLE	EAGLE COUNTY RE 50	16,285,630	16,285,630	819,663	0	15,465,967
0920	ELBERT	ELIZABETH C-1	0	0	0	0	0
0930	ELBERT	KIOWA C-2	0	0	0	0	0
0940	ELBERT	BIG SANDY 100J	0	0	0	0	0
0950	ELBERT	ELBERT 200	0	0	0	0	0
0960	ELBERT	AGATE 300	0	0	0	0	0
0970	EL PASO	CALHAN RJ-1	0	0	0	0	0
0980	EL PASO	HARRISON 2	0	0	0	0	0
0990	EL PASO	WIDEFIELD 3	7,450,000	7,404,678	106,760	0	7,297,918
1000	EL PASO	FOUNTAIN 8	743,949	738,113	0	714,694	23,419
1010	EL PASO	COLORADO SPRINGS 11	68,998,822	67,722,572	4,310,390	0	63,412,182
1020	EL PASO	CHEYENNE MOUNTAIN 12	6,003,531	5,977,661	321,900	0	5,655,761
1030	EL PASO	MANITOU SPRINGS 14	3,700,000	2,782,902	0	0	2,782,902
1040	EL PASO	ACADEMY 20	26,749,860	26,645,858	2,177,874	0	24,467,984
1050	EL PASO	ELLICOTT 22	0	0	0	0	0
1060	EL PASO	PEYTON 23 JT	183,000	186,285	0	0	186,285
1070	EL PASO	HANOVER 28	0	0	0	0	0
1080	EL PASO	LEWIS-PALMER 38	4,000,000	4,000,217	0	4,000,217	0
1110	EL PASO	FALCON 49	16,039,013	15,970,845	636,787	2,594,899	12,739,159
1120	EL PASO	EDISON 54 JT	0	0	0	0	0
1130	EL PASO	MIAMI/YODER 60 JT	0	0	0	0	0

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1140	FREMONT	CANON CITY RE-1	1,385,000	1,256,004	0	0	1,256,004
1150	FREMONT	FREMONT RE-2	350,000	339,801	0	0	339,801
1160	FREMONT	COTOPAXI RE-3	113,328	113,328	0	113,328	115,374
1180	GARFIELD	ROARING FORK RE-1	8,800,000	8,803,646	207,778	0	8,595,868
1195	GARFIELD	GARFIELD RE-2	4,300,000	4,300,000	0	0	4,300,000
1220	GARFIELD	GARFIELD 16	2,167,002	1,956,735	0	0	1,956,735
1330	GILPIN	GILPIN COUNTY RE-1	980,639	978,086	0	0	978,086
1340	GRAND	WEST GRAND 1-JT	550,000	542,273	0	0	542,273
1350	GRAND	EAST GRAND 2	2,114,105	2,113,995	0	0	2,113,995
1360	GUNNISON	GUNNISON WATERSHED RE1J	3,800,000	3,772,913	81,857	0	3,691,056
1380	HINSDALE	HINSDALE COUNTY RE 1	0	0	0	0	0
1390	HUERFANO	HUERFANO RE-1	322,000	303,813	0	0	303,813
1400	HUERFANO	LA VETA RE-2	0	0	0	0	0
1410	JACKSON	NORTH PARK R-1	0	0	0	0	0
1420	JEFFERSON	JEFFERSON COUNTY R-1	113,294,763	112,161,815	11,423,017	100,738,798	0
1430	KIOWA	EADS RE-1	0	0	0	0	0
1440	KIOWA	PLAINVIEW RE-2	0	0	0	0	0
1450	KIT CARSON	ARRIBA-FLAGLER C-20	0	0	0	0	0
1460	KIT CARSON	HI-PLAINS R-23	0	0	0	0	0
1480	KIT CARSON	STRATTON R-4	119,200	177,700	0	0	177,700
1490	KIT CARSON	BETHUNE R-5	0	0	0	0	0
1500	KIT CARSON	BURLINGTON RE-6J	364,683	363,820	0	0	363,820
1510	LAKE	LAKE COUNTY R-1	667,783	653,703	0	0	653,703
1520	LA PLATA	DURANGO 9-R	10,371,262	10,173,017	350,213	0	9,822,804
1530	LA PLATA	BAYFIELD 10 JT-R	1,902,365	1,902,365	0	0	1,902,365
1540	LA PLATA	IGNACIO 11 JT	1,100,000	1,100,013	0	0	1,100,013
1550	LARIMER	POUDRE R-1	37,612,147	37,611,460	1,341,793	0	36,269,667
1560	LARIMER	THOMPSON R2-J	14,040,000	13,989,878	0	0	13,989,878
1570	LARIMER	ESTES PARK R-3	2,930,583	1,920,606	0	0	1,920,606
1580	LAS ANIMAS	TRINIDAD 1	0	0	0	0	0
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	490,000	444,913	0	0	444,913
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	0	0	0	0	0
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	300,000	300,000	0	0	300,000
1750	LAS ANIMAS	BRANSON REORGANIZED 82	0	201,952	0	0	201,952
1760	LAS ANIMAS	KIM REORGANIZED 88	171,710	161,295	0	0	161,295
1780	LINCOLN	GENOA-HUGO C113	0	0	0	0	0
1790	LINCOLN	LIMON RE-4J	0	0	0	0	0
1810	LINCOLN	KARVAL RE-23	0	0	0	0	0
1828	LOGAN	VALLEY RE-1	500,000	478,399	0	0	478,399
1850	LOGAN	FRENCHMAN RE-3	18,634	18,634	0	0	18,634
1860	LOGAN	BUFFALO RE-4J	0	0	0	0	0
1870	LOGAN	PLATEAU RE-5	481,496	479,585	0	0	479,585
1980	MESA	DE BEQUE 49JT	0	0	0	0	0
1990	MESA	PLATEAU VALLEY 50	350,000	347,360	0	0	347,360
2000	MESA	MESA COUNTY VALLEY 51	15,340,260	14,685,710	344,846	0	14,340,864
2010	MINERAL	CREEDE SCHOOL DISTRICT	70,009	65,108	0	0	65,108
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	2,177,847	2,178,143	0	0	2,178,143
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	0	0	0	0	0
2055	MONTEZUMA	DOLORES RE-4A	390,000	378,700	0	0	378,700
2070	MONTEZUMA	MANCOS RE-6	333,819	330,069	0	0	330,069
2180	MONTROSE	MONTROSE COUNTY RE-1J	0	0	0	0	0
2190	MONTROSE	WEST END RE-2	248,007	929,157	0	0	929,157
2395	MORGAN	BRUSH RE-2(J)	2,400,000	2,399,940	0	0	2,399,940
2405	MORGAN	FORT MORGAN RE-3	550,000	546,474	0	0	546,474
2505	MORGAN	WELDON VALLEY RE-20(J)	9,621	9,103	0	0	9,103
2515	MORGAN	WIGGINS RE-50(J)	0	0	0	0	0
2520	OTERO	EAST OTERO R-1	0	0	0	0	0
2530	OTERO	ROCKY FORD R-2	0	0	0	0	0
2535	OTERO	MANZANOLA 3J	0	0	0	0	0
2540	OTERO	FOWLER R-4J	0	0	0	0	0
2560	OTERO	CHERAW 31	0	0	0	0	0
2570	OTERO	SWINK 33	15,826	0	0	0	0
2580	OURAY	OURAY R-1	489,471	440,016	0	0	440,016
2590	OURAY	RIDGWAY R-2	575,303	558,237	0	0	558,237

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2600	PARK	PLATTE CANYON 1	629,488	550,858	0	0	550,858
2610	PARK	PARK COUNTY RE-2	207,000	207,000	0	0	207,000
2620	PHILLIPS	HOLYOKE RE-1J	537,054	526,858	0	0	526,858
2630	PHILLLIPS	HAXTUN RE-2J	160,000	156,561	0	0	156,561
2640	PITKIN	ASPEN 1	5,734,477	5,492,477	236,853	0	5,255,624
2650	PROWERS	GRANADA RE-1	0	0	0	0	0
2660	PROWERS	LAMAR RE-2	0	0	0	0	0
2670	PROWERS	HOLLY RE-3	0	0	0	0	0
2680	PROWERS	WILEY RE-13 JT	0	0	0	0	0
2690	PUEBLO	PUEBLO CITY 60	0	0	0	0	0
2700	PUEBLO	PUEBLO COUNTY 70	0	0	0	0	0
2710	RIO BLANCO	MEEKER RE1	404,518	397,074	0	0	397,074
2720	RIO BLANCO	RANGELY RE-4	634,392	618,323	0	0	618,323
2730	RIO GRANDE	DEL NORTE C-7	832,600	837,271	0	0	837,271
2740	RIO GRANDE	MONTE VISTA C-8	195,000	190,841	0	0	190,841
2750	RIO GRANDE	SARGENT RE-33J	75,000	75,006	0	0	75,006
2760	ROUTT	HAYDEN RE-1	2,450,777	2,444,888	0	0	2,444,888
2770	ROUTT	STEAMBOAT SPRINGS RE-2	1,573,000	1,573,194	53,604	0	1,519,590
2780	ROUTT	SOUTH ROUTT RE 3	914,357	914,357	0	0	914,357
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	0	0	0	0	0
2800	SAGUACHE	MOFFAT 2	86,573	92,246	35,640	0	56,606
2810	SAGUACHE	CENTER 26 JT	0	0	0	0	0
2820	SAN JUAN	SILVERTON 1	0	0	0	0	0
2830	SAN MIGUEL	TELLURIDE R-1	1,862,779	1,689,465	0	0	1,689,465
2840	SAN MIGUEL	NORWOOD R-2J	0	0	0	0	0
2862	SEDGWICK	JULESBURG RE-1	0	0	0	0	0
2865	SEDGWICK	REVERE SCHOOL DISTRICT	74,233	73,241	0	0	73,241
3000	SUMMIT	SUMMIT RE-1	6,162,349	5,977,930	0	4,705,159	1,272,771
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	584,929	584,929	0	0	584,929
3020	TELLER	WOODLAND PARK RE-2	1,100,000	1,100,060	0	0	1,100,060
3030	WASHINGTON	AKRON R-1	0	0	0	0	0
3040	WASHINGTON	ARICKAREE R-2	257,847	257,434	0	0	257,434
3050	WASHINGTON	OTIS R-3	0	0	0	0	0
3060	WASHINGTON	LONE STAR 101	0	0	0	0	0
3070	WASHINGTON	WOODLIN R-104	231,953	231,951	0	0	231,951
3080	WELD	WELD COUNTY RE-1	3,904,000	3,880,193	0	3,880,193	0
3085	WELD	EATON RE-2	1,200,000	1,212,753	0	0	1,212,753
3090	WELD	WELD COUNTY RE-3J	4,500,000	4,342,277	377,589	0	3,964,688
3100	WELD	WINDSOR RE-4	4,995,000	4,998,070	552,614	0	4,445,456
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	500,000	497,037	0	0	497,037
3120	WELD	GREELEY 6	14,000,000	14,016,959	3,295,268	0	10,721,692
3130	WELD	PLATTE VALLEY RE-7	2,491,277	2,489,696	0	0	2,489,696
3140	WELD	WELD COUNTY S/D RE-8	2,675,000	2,630,997	0	0	2,630,997
3145	WELD	AULT-HIGHLAND RE-9	900,000	889,273	0	0	889,273
3146	WELD	BRIGGSDALE RE-10	0	0	0	0	0
3147	WELD	PRAIRIE RE-11	75,000	74,981	0	0	74,981
3148	WELD	PAWNEE RE-12	405,000	404,656	0	0	404,656
3200	YUMA	YUMA 1	1,194,000	943,013	0	0	943,013
3210	YUMA	WRAY RD-2	1,236,332	1,236,381	0	0	1,236,381
3220	YUMA	IDALIA RJ-3	0	0	0	0	0
3230	YUMA	LIBERTY J-4	0	0	0	0	0
STATEWIDE TOTALS:			**$1,205,865,660**	**$1,012,580,075**	**$81,489,421**	**$291,283,344**	**$639,922,685**

Addendums: Mill Levy Override Revenue Report

For FY2017-2018, no addendums to this report were requested.