TSDS PEIMS STAFF FTE BY ROLE

LEA-level Data | All Roles

Campuses: All

2025 - 2026 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

		Summary FTE	Role FTE	Percent
Total Staff (FTEs):		**19,921.0**		**100.0%**
Teacher		**9,274.8**		**46.6%**
087	Teacher - A certified (holds a valid teacher certificate or permit) or non-certified professional employee who teaches in an academic instructional setting or a career and technology instructional setting.		9,274.8	46.6%
Professional Support		**2,445.4**		**12.3%**
006	Audiologist - The person who provides audiological services to students with hearing impairments		2.0	0.0%
008	School Counselor - Provides guidance and counseling services to students		384.8	1.9%
011	Educational Diagnostician - Provides educational diagnostic services and individualized education program development		100.6	0.5%
013	Librarian - Supervises library/learning resources center, or functions as one of several librarians, or learning resource specialists, on a major campus		187.0	0.9%
015	Music Therapist - Serves as Music Therapist		1.0	0.0%
016	Occupational Therapist - Serves as Occupational Therapist		11.9	0.1%
017	Certified Orientation and Mobility Specialist (COMS)		4.0	0.0%
018	Physical Therapist - Serves as Physical Therapist		0.0	0.0%
022	School Nurse - A person that complies with TEC 21.003(b), "is licensed by the state agency that licenses that profession", [Nurse Practitioner (NP), Registered Nurse (RN), Licensed Vocational Nurse (LVN)] is employed/contracted by the school district, and whose primary job responsibility is that of school nurse. Only persons licensed by the state agency that licenses nurses may be employed as a school nurse		223.6	1.1%
023	LSSP/Psychologist - Serves as Licensed Specialist in School Psychology/Psychologist		20.0	0.1%
024	Social Worker - Serves as the school social worker to provide comprehensive social services as a part of an education team. Social workers must be licensed by the Texas State Board of Examiners and must hold a bachelor's or master's degree		8.0	0.0%
026	Speech Therapist/Speech-Language Pathologist - Serves as provider of speech-language pathology/speech therapy services		95.3	0.5%
101	Legal Services		10.0	0.1%

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Total Staff (FTEs):		**19,921.0**		**100.0%**
102	Communications Professional (Including but not limited to Public Information Officer, Community Liaison)		61.0	0.3%
103	Research/Evaluation Professional (Including but not limited to Analysis, Grant Writers)		63.0	0.3%
104	Internal Auditor		13.0	0.1%
105	Security (Including but not limited to Chief of Police, Investigators, Police Officers)		12.0	0.1%
106	District/Campus Information Technology Professional (Including but not limited to Programmer/Analyst, Network Specialist, Database Administrator, PEIMS Coordinator, Other)		121.0	0.6%
107	Food Service Professional (including but not limited to Dietician)		48.0	0.2%
108	Transportation		31.0	0.2%
109	Athletics (Other than Athletic Director)		64.0	0.3%
110	Custodial - Staff serving in a professional/management role		3.0	0.0%
111	Maintenance - Staff serving in a professional/management role		21.0	0.1%
112	Business Services Professional (Including but not limited to Accounting, Budget, Professional Payroll Staff)		116.8	0.6%
113	Other District Exempt Professional Auxiliary - Assign this role to district staff who are professional-level, non-instructional staff who cannot be classified in any other role regardless of where assigned. Physical work location is not a determining factor		649.5	3.3%
114	Other Campus Exempt Professional Auxiliary: Serves as a professional staff member at one or more campuses. Do not use this role unless no other role applies to the staff member. Some examples of staff who are to be shown with this role are: campus volunteer coordinators dean and instructional officers assigned to a campus		134.0	0.7%
120	Instructional Coach		60.0	0.3%
Campus Administration		**692.0**		**3.5%**
003	Assistant Principal - Assists the principal of a particular campus in any duties the principal may deem appropriate		375.5	1.9%

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LEA: 057905 - DALLAS ISD

		Summary FTE	Role FTE	Percent
Total Staff (FTEs):		**19,921.0**		**100.0%**
020	Principal - Serves as the instructional leader of the school whose duties include selecting teachers for the campus, setting education objectives, developing budgets for the campus, and working with school professionals to prepare individual development plans		223.5	1.1%
028	Teacher Supervisor - Provides consultant services to teachers in a grade level, adjacent grades, in ateaching field, or group of related fields		82.0	0.4%
040	Athletic Director - Used only when the staff member with such a title is performing administrative tasks directing the athletic program. Responsibilities may include supervision of coaches and other personnel in the athletic program. It is not used when coaching duties are being performed		11.0	0.1%
Central Administration		**211.0**		**1.1%**
003	Assistant Principal - Assists the principal of a particular campus in any duties the principal may deem appropriate		9.5	0.0%
004	Assistant/Associate/Deputy Superintendent - Assists the superintendent of a particular school district in any duties the superintendent may deem appropriate. Persons assigned to this role usually perform functions associated with more than one campus		83.0	0.4%
020	Principal - Serves as the instructional leader of the school whose duties include selecting teachers for the campus, setting education objectives, developing budgets for the campus, and working with school professionals to prepare individual development plans		2.5	0.0%
027	Superintendent/Chief Administrative Officer/Chief Executive Officer/President - The educational leader and administrative manager of the school district		1.0	0.0%
028	Teacher Supervisor - Provides consultant services to teachers in a grade level, adjacent grades, in ateaching field, or group of related fields		105.0	0.5%
043	Business Manager - Serves as business manager or Chief Financial Officer (CFO)		2.0	0.0%
045	Director Of Personnel/Human Resources - Serves as personnel or human resources director		8.0	0.0%
Teacher Candidates		**10.3**		**0.1%**

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088	Teacher Resident - A supervised educator completing a residency through a partnership between an Educator Preparation Program with a residency route approved by the State Board for Educator Certification and a public school accredited by the TEA that may lead to completion of an enhanced standard certificate.		10.3	0.1%
Educational Aides		**1,817.3**		**9.1%**
033	Educational Aide - Performs routine classroom tasks under the general supervision of a certified teacher or teaching team		1,817.3	9.1%
Auxiliary Staff		**5,470.2**		**27.5%**
201	Business/Finance		41.5	0.2%
202	Campus Office/Clerical		767.6	3.9%
203	Central Office/Clerical		125.5	0.6%
204	Child Nutrition		1,183.3	5.9%
205	Human Resources		33.0	0.2%
206	Information Technology		183.0	0.9%
213	Custodial		967.0	4.9%
214	Maintenance		196.0	1.0%
216	Painter		16.0	0.1%
217	HVAC		112.0	0.6%
219	Warehouse		27.0	0.1%
220	Safety/Security		507.1	2.5%
221	Transportation		705.6	3.5%
222	Other Non-Exempt Auxiliary		605.6	3.0%

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