TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data

Campuses: All

2025 - 2026 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records:	20,495	Payroll Records:	26,241
Employment Records:	20,495		

Employment Count:

Full Time Staff	18,466
Part Time Staff	2,029
Total	**20,495**

Budgeted Payroll Amounts :

Other Supplements		$ 11,860,002
Basic Salary		1,298,490,006
Athletics (UIL, NON-UIL)		8,694,100
	Total	$ **1,319,044,108**

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	12,863	Ancillary Services	293
Instr. & School Leadership	1,816	Debt Services	0
Support Svcs - Student	4,020	Capital Outlay	62
Administration	423	Intergov. Charges	0
Support Svcs - Non-Student	2,277		

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LEA-level Data

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Role-ID Count:	
Responsibility Records:	68,474
Teachers, Teacher Candidates, and Aides*	
Teachers	9,412
Teacher Candidates	18
Aides	1,843
Total	**11,271**
Professional Support*	
Classroom Staff	121
Non-Classroom Staff	2,343
Total	**2,464**
Administrative*	
Superintendent/Asst. Superintendent	84
Principal/Asst. Principal	611
Other Administrative	208
Total	**903**
Auxiliary	
Auxiliary	5,859
Total	**5,859**

*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.