



## Financial Advisory Committee Meeting

February 18, 2026

4:00-5:30 pm

Teams Meeting

<u>Time</u>	<u>Agenda Item</u>	<u>Description and Details</u>
4:00 PM <i>(10 min)</i>	<b>Welcome and Minutes</b> <i>Committee</i>	Committee will review and approve minutes from prior FAC meetings.
4:10 PM <i>(30 mins)</i>	<b>Partnership for Fiscal Sustainability</b> <i>Devin Mills</i>	Partnership committee members to share an update on January and February meetings regarding revenue generation topics for the district. Committee members to discuss questions and preliminary thoughts on a potential ballot initiative.
4:40 PM <i>(30 min)</i>	<b>Q2 Financial Report</b> <i>Seanin Rosario</i>	Receive the Q2 Financial Report via email to discuss emerging trends that are relevant to the FY26 and FY27 budgets.
5:10 PM <i>(5 min)</i>	<b>Wrap Up and March Meeting Preview</b> <i>Committee</i>	The next meeting is in person on March 18 <sup>th</sup> , 2026. Topics will include a budget update including emerging school plans and high-level parameters for the district budget. Time will be allocated to discuss committee commitment, appointments, and reappointments.

### Financial Advisory Committee Members

Jason Sproles, Committee Chair & Member on PFS  
 Tom Kletzker, Rep to Audit Committee  
 Gary Colbert, Member on Facility Disposition Committee  
 Devin Mills, Member on PFS  
 James Mayo  
 Theresa Shelton  
 Reid McClanahan

### Jeffco Staff & Consultant

Tracy Dorland, Superintendent  
 Brenna Copeland, CFO  
 Stephanie Novello, ED of Accounting & Finance  
 Seanin Rosario, Executive Director of FP&A  
 Brian Sammons, Director of Budget  
 Haley Lucero, Financial Coordinator  
 Renny Fagan, Keystone Policy Center

### Board of Education

Michelle Applegate,  
 BOE President  
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 Treasurer