



Curriculum Budget



2026-2027



Elementary Needs

Continue with FUNdations - updated packaging to include FUNHub

CKLA - reduction in workbook purchases & student digital licenses

Elimination of Lexia - switch to Amplify Boost

Align tier 2 & 3 reading intervention for consistency - Fun in Focus & SIPPS

Purchase more decodable readers for K-2

Continue with Eureka Squared and refined order list

Add Math mClass & Boost

Science - continue licenses - refine supply order process to reduce inefficiencies

Secondary Needs

MS Social Studies texts (Savvas) - continuation from FY26

Amplify Science Licenses/Resources

iReady at MS

Formative at HS

Technology for FMS

Curriculum Support positions

Eliminate 2 TIAs

Replace with 2 STEAM teachers @ Bicentennial and Fairgrounds Elementary

Funding support for furniture and program supplies to support this new class

Additional Considerations:

Move Digital Learning Support Specialist currently in Title IVa 25.26 to operating

Elimination of Academic Coaches

Budget Specifics

25.26 Budget \$896,009

Proposed 26.27 Budget \$1,084,503

Other?

Title II and Title IV Activities

- Uncertainty of allocation for 26-27
- Spring 2026 Survey/Needs Assessment to drive decisions/priorities
- HS and NCC Collaboration
- HS Curriculum Work
- Currently, all district-run professional development is funded through Title II funds
- Supplemental programming such as online resources (EDClub, Flocabulary, Learning Ally, Yourway) are funded through Title IVa funds
- Power Scholars is funded through Title IVa & Title I funds, in conjunction with YMCA funding