

Level	Program	Account		FY2026	FY2027
101 - Administration	2112 ATTENDANCE OFFICER	51100 - Wages Full Time	\$	123,003.65	\$ 127,340.00
	2112 ATTENDANCE OFFICER Total		\$	123,003.65	\$ 127,340.00
101 - Administration	2211 SUPERVISION OF CURRICULUM DEV.	51100 - Wages Full Time	\$	562,626.00	\$ 844,643.00
101 - Administration	2211 SUPERVISION OF CURRICULUM DEV.	51200 - Wages Part Time	\$	-	\$ -
101 - Administration	2211 SUPERVISION OF CURRICULUM DEV.	51600 - Longevity	\$	7,314.00	\$ 12,378.00
101 - Administration	2211 SUPERVISION OF CURRICULUM DEV.	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
	2211 SUPERVISION OF CURRICULUM DEV. Total		\$	569,940.00	\$ 857,021.00
101 - Administration	2212 IMPROV OF INSTRUCT	61135 - Educational Supplies	\$	50,000.00	\$ -
	2212 IMPROV OF INSTRUCT Total		\$	50,000.00	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	51200 - Wages Part Time	\$	-	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	51500 - Wages Elected Officials	\$	65,117.52	\$ 66,938.00
101 - Administration	2310 SCHOOL BOARD SERVICES	51750 - Retirement & Separation Pay	\$	-	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	53114 - Accounting & Auditing Services	\$	-	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	71221 - Computer Equipment	\$	-	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	71228 - Computer Software	\$	-	\$ -
	2310 SCHOOL BOARD SERVICES Total		\$	65,117.52	\$ 66,938.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	51100 - Wages Full Time	\$	488,789.01	\$ 602,908.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	51200 - Wages Part Time	\$	-	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	51600 - Longevity	\$	-	\$ 1,505.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	53114 - Accounting & Auditing Services	\$	18,000.00	\$ 20,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	53128 - Legal Services	\$	85,000.00	\$ 150,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	53628 - Contract Services	\$	25,000.00	\$ 25,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	54421 - Copier Maintenance Contracts	\$	160,000.00	\$ 200,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	54450 - Office Equip Repairs & Maintenance	\$	-	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	54821 - Equipment Rental	\$	1,500.00	\$ 1,500.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55118 - Telephone-Cellular	\$	480.00	\$ 480.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55200 - Dues And Memberships	\$	19,000.00	\$ 20,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55300 - Travel	\$	7,000.00	\$ 8,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55307 - Mileage Reimbursements	\$	10,000.00	\$ 12,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55400 - Conferences And Seminars	\$	7,000.00	\$ 10,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55500 - Advertising	\$	-	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	55600 - Printing	\$	10,000.00	\$ 10,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55607 - Postage & Delivery	\$	10,000.00	\$ 10,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	61100 - Office Supplies	\$	12,000.00	\$ 12,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	61142 - Medical Supplies	\$	9,000.00	\$ 17,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	61299 - Miscellaneous Supplies	\$	9,000.00	\$ 9,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	61821 - Periodicals	\$	-	\$ -

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101 - Administration	2320 ADMINISTRATIVE OFFICES	61830 - Subscriptions	\$ 500.00	\$ 500.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	71228 - Computer Software	\$ -	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	71800 - Furniture & Fixtures	\$ 5,000.00	\$ 5,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	71999 - Miscellaneous Equipment	\$ 5,000.00	\$ 5,000.00
	2320 ADMINISTRATIVE OFFICES Total		\$ 882,269.01	\$ 1,119,893.00
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51100 - Wages Full Time	\$ 754,739.13	\$ 657,432.00
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51300 - Overtime	\$ -	\$ -
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51600 - Longevity	\$ -	\$ -
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51750 - Retirement & Separation Pay	\$ -	\$ -
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	52190 - Unallocated Pensions	\$ 12,000.00	\$ 15,000.00
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	55118 - Telephone-Cellular	\$ 960.00	\$ 960.00
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	55699 - Other Contracted Services	\$ -	\$ -
	2321 OFFICE OF THE SUPERINTENDENT Total		\$ 767,699.13	\$ 673,392.00
101 - Administration	2333 ADMINISTRATION, TECH. ED.	51100 - Wages Full Time	\$ 186,190.58	\$ 188,836.00
101 - Administration	2333 ADMINISTRATION, TECH. ED.	51600 - Longevity	\$ -	\$ -
101 - Administration	2333 ADMINISTRATION, TECH. ED.	51750 - Retirement & Separation Pay	\$ -	\$ -
	2333 ADMINISTRATION, TECH. ED. Total		\$ 186,190.58	\$ 188,836.00
101 - Administration	2335 ADMINISTRATION, COMPUTERS	51100 - Wages Full Time	\$ 112,413.85	\$ 116,377.00
101 - Administration	2335 ADMINISTRATION, COMPUTERS	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
	2335 ADMINISTRATION, COMPUTERS Total		\$ 112,893.85	\$ 116,857.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	51100 - Wages Full Time	\$ 199,429.48	\$ 164,445.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	51300 - Overtime	\$ -	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	51600 - Longevity	\$ 1,505.00	\$ 1,505.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	53628 - Contract Services	\$ 14,000.00	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55200 - Dues And Memberships	\$ 1,500.00	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55300 - Travel	\$ 4,000.00	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55307 - Mileage Reimbursements	\$ 3,800.00	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55600 - Printing	\$ -	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55607 - Postage & Delivery	\$ -	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55635 - Tournament Fees	\$ 17,000.00	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55690 - Regular Transportation Services	\$ 743.75	\$ -
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	61100 - Office Supplies	\$ 1,200.00	\$ -
	2338 ADMINISTRATION, ATHLETICS & PE Total		\$ 243,658.23	\$ 166,430.00
101 - Administration	2510 FISCAL SERVICES	51100 - Wages Full Time	\$ 702,022.53	\$ 678,629.00
101 - Administration	2510 FISCAL SERVICES	51200 - Wages Part Time	\$ -	\$ -
101 - Administration	2510 FISCAL SERVICES	51300 - Overtime	\$ -	\$ -

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101 - Administration	2510 FISCAL SERVICES	51600 - Longevity	\$ 1,750.00	\$ -
101 - Administration	2510 FISCAL SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
101 - Administration	2510 FISCAL SERVICES	55118 - Telephone-Cellular	\$ 960.00	\$ 960.00
101 - Administration	2510 FISCAL SERVICES	68200 - Indirect Costs	\$ (200,000.00)	\$ (220,000.00)
	2510 FISCAL SERVICES Total		\$ 504,732.53	\$ 459,589.00
101 - Administration	2620 MAINTENANCE	51300 - Overtime	\$ 43,162.75	\$ 43,163.00
	2620 MAINTENANCE Total		\$ 43,162.75	\$ 43,163.00
101 - Administration	2621 UTILITIES	55109 - Telephone-Voice	\$ 200,000.00	\$ 200,000.00
	2621 UTILITIES Total		\$ 200,000.00	\$ 200,000.00
101 - Administration	2830 STAFF SERVICES	51100 - Wages Full Time	\$ 366,938.99	\$ 496,714.00
101 - Administration	2830 STAFF SERVICES	51300 - Overtime	\$ 6,166.11	\$ 6,166.00
101 - Administration	2830 STAFF SERVICES	51750 - Retirement & Separation Pay	\$ -	\$ -
101 - Administration	2830 STAFF SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
101 - Administration	2830 STAFF SERVICES	53452 - Staffing Services	\$ -	\$ 5,000.00
101 - Administration	2830 STAFF SERVICES	55118 - Telephone-Cellular	\$ -	\$ -
101 - Administration	2830 STAFF SERVICES	55500 - Advertising	\$ 25,000.00	\$ 30,000.00
101 - Administration	2830 STAFF SERVICES	71228 - Computer Software	\$ -	\$ 10,000.00
	2830 STAFF SERVICES Total		\$ 398,105.10	\$ 547,880.00
102 - Special Education	1128 READING	51100 - Wages Full Time	\$ 54,490.80	\$ 33,758.00
	1128 READING Total		\$ 54,490.80	\$ 33,758.00
102 - Special Education	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 240,019.00	\$ 309,041.00
102 - Special Education	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$ 10,000.00	\$ -
102 - Special Education	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ 25,000.00	\$ 25,000.00
102 - Special Education	1210 SPECIAL EDUCATION	51600 - Longevity	\$ -	\$ 1,688.00
102 - Special Education	1210 SPECIAL EDUCATION	51650 - Additional Hours	\$ 30,000.00	\$ 30,000.00
102 - Special Education	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
102 - Special Education	1210 SPECIAL EDUCATION	53628 - Contract Services	\$ 1,700,000.00	\$ 3,500,000.00
102 - Special Education	1210 SPECIAL EDUCATION	55400 - Conferences And Seminars	\$ 3,000.00	\$ 3,000.00
102 - Special Education	1210 SPECIAL EDUCATION	61299 - Miscellaneous Supplies	\$ 7,000.00	\$ 7,000.00
102 - Special Education	1210 SPECIAL EDUCATION	61830 - Subscriptions	\$ 2,600.00	\$ 2,600.00
	1210 SPECIAL EDUCATION Total		\$ 2,017,619.00	\$ 3,878,329.00
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 1,002,945.42	\$ 1,620,029.00
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 1,000.00	\$ -
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51650 - Additional Hours	\$ 20,000.00	\$ 20,000.00
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 1,023,945.42	\$ 1,640,029.00
102 - Special Education	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$ -	\$ 5,000.00
102 - Special Education	1220 PRESCHOOL SPECIAL ED	53628 - Contract Services	\$ -	\$ -

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102 - Special Education	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$	1,000.00	\$ 1,000.00
102 - Special Education	1220 PRESCHOOL SPECIAL ED	61249 - Testing Materials	\$	1,000.00	\$ 1,000.00
102 - Special Education	1220 PRESCHOOL SPECIAL ED	61830 - Subscriptions	\$	5,000.00	\$ 5,000.00
	1220 PRESCHOOL SPECIAL ED Total		\$	7,000.00	\$ 12,000.00
102 - Special Education	1221 SPEC ED D/WIDE-EXT YR PRE-K SP	51650 - Additional Hours	\$	25,000.00	\$ 45,000.00
102 - Special Education	1221 SPEC ED D/WIDE-EXT YR PRE-K SP	51700 - Stipends	\$	2,500.00	\$ 2,500.00
102 - Special Education	1221 SPEC ED D/WIDE-EXT YR PRE-K SP	61135 - Educational Supplies	\$	750.00	\$ 750.00
	1221 SPEC ED D/WIDE-EXT YR PRE-K SP Total		\$	28,250.00	\$ 48,250.00
102 - Special Education	1231 SPEC ED D/WIDE-EXT YR ELEM SP	51650 - Additional Hours	\$	165,000.00	\$ 145,000.00
102 - Special Education	1231 SPEC ED D/WIDE-EXT YR ELEM SP	51700 - Stipends	\$	23,000.00	\$ 23,000.00
102 - Special Education	1231 SPEC ED D/WIDE-EXT YR ELEM SP	61135 - Educational Supplies	\$	1,100.00	\$ 1,000.00
	1231 SPEC ED D/WIDE-EXT YR ELEM SP Total		\$	189,100.00	\$ 169,000.00
102 - Special Education	1233 SPEC ED D/WIDE-EXT YR HS SP ED	51650 - Additional Hours	\$	75,000.00	\$ 85,000.00
102 - Special Education	1233 SPEC ED D/WIDE-EXT YR HS SP ED	51700 - Stipends	\$	10,000.00	\$ 12,000.00
102 - Special Education	1233 SPEC ED D/WIDE-EXT YR HS SP ED	61135 - Educational Supplies	\$	1,200.00	\$ 1,200.00
	1233 SPEC ED D/WIDE-EXT YR HS SP ED Total		\$	86,200.00	\$ 98,200.00
102 - Special Education	1267 SPEC. EDUC. O.O.D. PLACEMENT	51100 - Wages Full Time	\$	85,300.68	\$ -
102 - Special Education	1267 SPEC. EDUC. O.O.D. PLACEMENT	51750 - Retirement & Separation Pay	\$	-	\$ -
102 - Special Education	1267 SPEC. EDUC. O.O.D. PLACEMENT	55694 - Tuition, Out Of District	\$	6,200,000.00	\$ 7,200,000.00
	1267 SPEC. EDUC. O.O.D. PLACEMENT Total		\$	6,285,300.68	\$ 7,200,000.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51100 - Wages Full Time	\$	2,302,330.40	\$ 1,363,190.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51200 - Wages Part Time	\$	-	\$ 80,309.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51412 - Wages Per Diem	\$	15,000.00	\$ 15,000.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51600 - Longevity	\$	5,626.00	\$ 4,276.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51650 - Additional Hours	\$	25,000.00	\$ 25,000.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51700 - Stipends	\$	-	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	51750 - Retirement & Separation Pay	\$	-	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	53628 - Contract Services	\$	-	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	55200 - Dues And Memberships	\$	5,500.00	\$ 5,500.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	55400 - Conferences And Seminars	\$	1,500.00	\$ 1,500.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	61249 - Testing Materials	\$	18,000.00	\$ 18,000.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	61299 - Miscellaneous Supplies	\$	150.00	\$ 150.00
	2140 PSYCHOLOGY SERVICES Total		\$	2,373,106.40	\$ 1,512,925.00
102 - Special Education	2150 SPEECH & HEARING	51100 - Wages Full Time	\$	3,050,531.35	\$ 3,074,588.00
102 - Special Education	2150 SPEECH & HEARING	51200 - Wages Part Time	\$	211,925.80	\$ 227,279.00
102 - Special Education	2150 SPEECH & HEARING	51300 - Overtime	\$	-	\$ -
102 - Special Education	2150 SPEECH & HEARING	51412 - Wages Per Diem	\$	39,967.20	\$ 39,775.00
102 - Special Education	2150 SPEECH & HEARING	51600 - Longevity	\$	9,450.00	\$ 14,627.00

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102 - Special Education	2150 SPEECH & HEARING	51650 - Additional Hours	\$ 25,000.00	\$ 25,000.00
102 - Special Education	2150 SPEECH & HEARING	51700 - Stipends	\$ -	\$ -
102 - Special Education	2150 SPEECH & HEARING	51750 - Retirement & Separation Pay	\$ -	\$ -
102 - Special Education	2150 SPEECH & HEARING	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
102 - Special Education	2150 SPEECH & HEARING	53614 - Pupil Support Services	\$ 20,000.00	\$ 20,000.00
102 - Special Education	2150 SPEECH & HEARING	53628 - Contract Services	\$ 22,800.00	\$ 22,800.00
102 - Special Education	2150 SPEECH & HEARING	54487 - Equipment Repairs & Maintenance	\$ 900.00	\$ 900.00
102 - Special Education	2150 SPEECH & HEARING	55400 - Conferences And Seminars	\$ 1,500.00	\$ 1,500.00
102 - Special Education	2150 SPEECH & HEARING	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
102 - Special Education	2150 SPEECH & HEARING	61249 - Testing Materials	\$ 8,800.00	\$ 8,800.00
102 - Special Education	2150 SPEECH & HEARING	61875 - Books	\$ -	\$ -
102 - Special Education	2150 SPEECH & HEARING	71999 - Miscellaneous Equipment	\$ 10,000.00	\$ 10,000.00
	2150 SPEECH & HEARING Total		\$ 3,401,874.35	\$ 3,446,269.00
102 - Special Education	2160 OT/PT SERVICES	53614 - Pupil Support Services	\$ 1,300,000.00	\$ 1,345,500.00
	2160 OT/PT SERVICES Total		\$ 1,300,000.00	\$ 1,345,500.00
102 - Special Education	2190 OTHER PUPIL SERVICES	53614 - Pupil Support Services	\$ 35,000.00	\$ 35,000.00
102 - Special Education	2190 OTHER PUPIL SERVICES	54487 - Equipment Repairs & Maintenance	\$ 100.00	\$ 100.00
102 - Special Education	2190 OTHER PUPIL SERVICES	71999 - Miscellaneous Equipment	\$ 4,000.00	\$ 4,000.00
	2190 OTHER PUPIL SERVICES Total		\$ 39,100.00	\$ 39,100.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51100 - Wages Full Time	\$ 748,712.79	\$ 1,080,289.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51300 - Overtime	\$ -	\$ -
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51400 - Wages Temporary/Seasonal	\$ -	\$ -
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51600 - Longevity	\$ -	\$ 750.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51700 - Stipends	\$ -	\$ -
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51750 - Retirement & Separation Pay	\$ -	\$ -
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	53628 - Contract Services	\$ 125,000.00	\$ 125,000.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	55118 - Telephone-Cellular	\$ 1,920.00	\$ 1,920.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	55200 - Dues And Memberships	\$ 2,600.00	\$ 2,600.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	55300 - Travel	\$ 3,500.00	\$ 3,500.00
	2332 ADMINISTRATION, SPEC. EDUC. Total		\$ 881,732.79	\$ 1,214,059.00
103 - Nashua High South	1102 ART	51100 - Wages Full Time	\$ 336,148.00	\$ 324,687.00
103 - Nashua High South	1102 ART	51200 - Wages Part Time	\$ -	\$ -
103 - Nashua High South	1102 ART	51600 - Longevity	\$ 4,670.00	\$ 3,263.00
103 - Nashua High South	1102 ART	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1102 ART	61135 - Educational Supplies	\$ 25,000.00	\$ 25,000.00
	1102 ART Total		\$ 365,818.00	\$ 352,950.00
103 - Nashua High South	1105 ENGLISH	51100 - Wages Full Time	\$ 1,325,889.00	\$ 1,216,214.00
103 - Nashua High South	1105 ENGLISH	51200 - Wages Part Time	\$ -	\$ -

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103 - Nashua High South	1105 ENGLISH	51600 - Longevity	\$ 11,028.00	\$ 11,422.00
103 - Nashua High South	1105 ENGLISH	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1105 ENGLISH	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
103 - Nashua High South	1105 ENGLISH	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1105 ENGLISH Total		\$ 1,338,397.00	\$ 1,229,116.00
103 - Nashua High South	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$ 590,832.00	\$ 535,570.00
103 - Nashua High South	1106 FOREIGN LANGUAGES	51600 - Longevity	\$ 3,825.00	\$ 4,951.00
103 - Nashua High South	1106 FOREIGN LANGUAGES	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1106 FOREIGN LANGUAGES Total		\$ 595,657.00	\$ 541,521.00
103 - Nashua High South	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$ 234,832.50	\$ 212,139.00
103 - Nashua High South	1108 PHYSICAL EDUCATION	51600 - Longevity	\$ -	\$ -
103 - Nashua High South	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1108 PHYSICAL EDUCATION Total		\$ 235,832.50	\$ 213,139.00
103 - Nashua High South	1111 MATHEMATICS	51100 - Wages Full Time	\$ 1,328,300.00	\$ 1,216,226.00
103 - Nashua High South	1111 MATHEMATICS	51600 - Longevity	\$ 3,938.00	\$ 5,626.00
103 - Nashua High South	1111 MATHEMATICS	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1111 MATHEMATICS	55200 - Dues And Memberships	\$ 150.00	\$ 150.00
103 - Nashua High South	1111 MATHEMATICS	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1111 MATHEMATICS Total		\$ 1,333,388.00	\$ 1,223,002.00
103 - Nashua High South	1112 MUSIC	51100 - Wages Full Time	\$ 150,421.00	\$ 155,619.00
103 - Nashua High South	1112 MUSIC	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
103 - Nashua High South	1112 MUSIC	61135 - Educational Supplies	\$ 4,500.00	\$ 3,500.00
	1112 MUSIC Total		\$ 156,609.00	\$ 160,807.00
103 - Nashua High South	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$ 1,171,688.25	\$ 1,162,053.00
103 - Nashua High South	1113 NATURAL SCIENCES	51600 - Longevity	\$ 6,132.00	\$ 7,482.00
103 - Nashua High South	1113 NATURAL SCIENCES	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1113 NATURAL SCIENCES	51900 - Salary Adjustments	\$ -	\$ -
103 - Nashua High South	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$ 13,000.00	\$ 13,000.00
	1113 NATURAL SCIENCES Total		\$ 1,190,820.25	\$ 1,182,535.00
103 - Nashua High South	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$ 1,134,071.00	\$ 1,054,893.00
103 - Nashua High South	1115 SOCIAL SCIENCES	51600 - Longevity	\$ 7,933.00	\$ 7,652.00
103 - Nashua High South	1115 SOCIAL SCIENCES	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1115 SOCIAL SCIENCES	51750 - Retirement & Separation Pay	\$ -	\$ -
103 - Nashua High South	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1115 SOCIAL SCIENCES Total		\$ 1,143,004.00	\$ 1,063,545.00
103 - Nashua High South	1406 BASS FISHING	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1406 BASS FISHING	55307 - Mileage Reimbursements	\$ -	\$ -
103 - Nashua High South	1406 BASS FISHING	55690 - Regular Transportation Services	\$ -	\$ -

Level	Program	Account	FY2026		FY2027	
	1406 BASS FISHING Total		\$	-	\$	-
103 - Nashua High South	1128 READING	51100 - Wages Full Time	\$	90,360.00	\$	93,523.00
	1128 READING Total		\$	90,360.00	\$	93,523.00
103 - Nashua High South	1129 MONITORS	51200 - Wages Part Time	\$	92,718.08	\$	-
	1129 MONITORS Total		\$	92,718.08	\$	-
103 - Nashua High South	1130 HEALTH EDUCATION	51100 - Wages Full Time	\$	-	\$	-
103 - Nashua High South	1130 HEALTH EDUCATION	51600 - Longevity	\$	-	\$	-
	1130 HEALTH EDUCATION Total		\$	-	\$	-
103 - Nashua High South	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$	147,016.00	\$	157,675.00
103 - Nashua High South	1135 COMPUTER EDUCATION	51600 - Longevity	\$	1,294.00	\$	1,294.00
	1135 COMPUTER EDUCATION Total		\$	148,310.00	\$	158,969.00
103 - Nashua High South	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	51650 - Additional Hours	\$	-	\$	4,000.00
103 - Nashua High South	1160 SHARED INSTR	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	53628 - Contract Services	\$	4,500.00	\$	3,000.00
103 - Nashua High South	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	2,250.00	\$	2,000.00
103 - Nashua High South	1160 SHARED INSTR	54487 - Equipment Repairs & Maintenance	\$	700.00	\$	500.00
103 - Nashua High South	1160 SHARED INSTR	54899 - Rentals	\$	9,000.00	\$	9,000.00
103 - Nashua High South	1160 SHARED INSTR	55200 - Dues And Memberships	\$	400.00	\$	400.00
103 - Nashua High South	1160 SHARED INSTR	55300 - Travel	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	500.00	\$	2,500.00
103 - Nashua High South	1160 SHARED INSTR	55600 - Printing	\$	15,000.00	\$	15,000.00
103 - Nashua High South	1160 SHARED INSTR	55607 - Postage & Delivery	\$	5,000.00	\$	5,000.00
103 - Nashua High South	1160 SHARED INSTR	55628 - Laundry & Cleaning Services	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	55690 - Regular Transportation Services	\$	5,000.00	\$	4,500.00
103 - Nashua High South	1160 SHARED INSTR	55699 - Other Contracted Services	\$	21,000.00	\$	21,000.00
103 - Nashua High South	1160 SHARED INSTR	61100 - Office Supplies	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	61135 - Educational Supplies	\$	47,000.00	\$	46,000.00
103 - Nashua High South	1160 SHARED INSTR	61650 - Copier Supplies	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	61875 - Books	\$	3,000.00	\$	3,000.00
103 - Nashua High South	1160 SHARED INSTR	71221 - Computer Equipment	\$	1,000.00	\$	1,000.00
103 - Nashua High South	1160 SHARED INSTR	71228 - Computer Software	\$	2,500.00	\$	2,500.00
103 - Nashua High South	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	400.00	\$	500.00
	1160 SHARED INSTR Total		\$	117,250.00	\$	119,900.00
103 - Nashua High South	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	1,158,548.00	\$	1,158,116.00
103 - Nashua High South	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	15,700.50	\$	18,545.00
103 - Nashua High South	1210 SPECIAL EDUCATION	51300 - Overtime	\$	-	\$	-

Level	Program	Account	FY2026	FY2027
103 - Nashua High South	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
103 - Nashua High South	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 3,575.00	\$ 3,575.00
103 - Nashua High South	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$ -	\$ -
103 - Nashua High South	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
103 - Nashua High South	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
103 - Nashua High South	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 4,000.00	\$ 4,050.00
103 - Nashua High South	1210 SPECIAL EDUCATION	61142 - Medical Supplies	\$ 2,000.00	\$ 2,000.00
	1210 SPECIAL EDUCATION Total		\$ 1,183,823.50	\$ 1,186,286.00
103 - Nashua High South	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 242,783.40	\$ 864,591.00
103 - Nashua High South	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 750.00	\$ 1,750.00
103 - Nashua High South	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 243,533.40	\$ 866,341.00
103 - Nashua High South	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$ 16,746.20	\$ 86,661.00
103 - Nashua High South	1220 PRESCHOOL SPECIAL ED	51600 - Longevity	\$ 337.60	\$ 1,688.00
	1220 PRESCHOOL SPECIAL ED Total		\$ 17,083.80	\$ 88,349.00
103 - Nashua High South	1260 E S L	51100 - Wages Full Time	\$ 431,467.00	\$ 442,318.00
103 - Nashua High South	1260 E S L	51600 - Longevity	\$ 281.00	\$ 281.00
103 - Nashua High South	1260 E S L	51750 - Retirement & Separation Pay	\$ -	\$ -
103 - Nashua High South	1260 E S L	61135 - Educational Supplies	\$ 900.00	\$ 1,000.00
	1260 E S L Total		\$ 432,648.00	\$ 443,599.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	51100 - Wages Full Time	\$ 18,612.00	\$ 21,996.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	53628 - Contract Services	\$ 3,000.00	\$ 1,500.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	54487 - Equipment Repairs & Maintenance	\$ 2,500.00	\$ 1,500.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	55300 - Travel	\$ 1,000.00	\$ -
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	55307 - Mileage Reimbursements	\$ 1,050.00	\$ 1,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	55699 - Other Contracted Services	\$ 2,000.00	\$ 1,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	61135 - Educational Supplies	\$ 20,000.00	\$ 15,250.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	61299 - Miscellaneous Supplies	\$ 2,000.00	\$ 2,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	71228 - Computer Software	\$ 1,000.00	\$ 500.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	71800 - Furniture & Fixtures	\$ 1,000.00	\$ 1,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	71999 - Miscellaneous Equipment	\$ 1,000.00	\$ -
	1300 CAREER & TECHNICAL EDUCATION Total		\$ 53,162.00	\$ 45,746.00
103 - Nashua High South	1320 MARKETING EDUCATION	51100 - Wages Full Time	\$ 52,976.00	\$ 54,697.00
103 - Nashua High South	1320 MARKETING EDUCATION	54487 - Equipment Repairs & Maintenance	\$ 500.00	\$ 500.00

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103 - Nashua High South	1320 MARKETING EDUCATION	61135 - Educational Supplies	\$ 500.00	\$ 500.00
103 - Nashua High South	1320 MARKETING EDUCATION	71999 - Miscellaneous Equipment	\$ 1,000.00	\$ -
	1320 MARKETING EDUCATION Total		\$ 54,976.00	\$ 55,697.00
103 - Nashua High South	1330 CTE - HEALTH OCCUPATIONS	51100 - Wages Full Time	\$ 202,974.00	\$ 217,377.00
103 - Nashua High South	1330 CTE - HEALTH OCCUPATIONS	55699 - Other Contracted Services	\$ 15,000.00	\$ 17,250.00
103 - Nashua High South	1330 CTE - HEALTH OCCUPATIONS	61135 - Educational Supplies	\$ 1,500.00	\$ 1,000.00
103 - Nashua High South	1330 CTE - HEALTH OCCUPATIONS	61875 - Books	\$ -	\$ -
	1330 CTE - HEALTH OCCUPATIONS Total		\$ 219,474.00	\$ 235,627.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	51100 - Wages Full Time	\$ 302,658.00	\$ 306,763.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	51600 - Longevity	\$ 562.00	\$ 562.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	54487 - Equipment Repairs & Maintenance	\$ 500.00	\$ 300.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	61135 - Educational Supplies	\$ 11,000.00	\$ 11,500.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	71999 - Miscellaneous Equipment	\$ -	\$ -
	1340 FAMILY & CONSUMER SCI., HS Total		\$ 314,720.00	\$ 319,125.00
103 - Nashua High South	1360 BUSINESS EDUCATION	51100 - Wages Full Time	\$ 230,448.50	\$ 194,106.00
103 - Nashua High South	1360 BUSINESS EDUCATION	51600 - Longevity	\$ 2,616.00	\$ 1,969.00
103 - Nashua High South	1360 BUSINESS EDUCATION	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1360 BUSINESS EDUCATION	54487 - Equipment Repairs & Maintenance	\$ -	\$ -
103 - Nashua High South	1360 BUSINESS EDUCATION	61135 - Educational Supplies	\$ 500.00	\$ 500.00
103 - Nashua High South	1360 BUSINESS EDUCATION	71999 - Miscellaneous Equipment	\$ -	\$ -
	1360 BUSINESS EDUCATION Total		\$ 233,564.50	\$ 196,575.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	51100 - Wages Full Time	\$ 402,861.00	\$ 344,721.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	51600 - Longevity	\$ 281.00	\$ 1,688.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	51900 - Salary Adjustments	\$ -	\$ -
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	53628 - Contract Services	\$ -	\$ -
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	54487 - Equipment Repairs & Maintenance	\$ -	\$ 2,000.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	61135 - Educational Supplies	\$ 20,000.00	\$ 17,000.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	71228 - Computer Software	\$ -	\$ -
	1370 TECHNOLOGY EDUCATION, HS Total		\$ 423,142.00	\$ 365,409.00
103 - Nashua High South	1373 PRE-ENGINEERING	61135 - Educational Supplies	\$ 1,000.00	\$ 750.00
	1373 PRE-ENGINEERING Total		\$ 1,000.00	\$ 750.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	51100 - Wages Full Time	\$ 90,360.00	\$ 93,523.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	51600 - Longevity	\$ 281.00	\$ 281.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	51900 - Salary Adjustments	\$ -	\$ -
103 - Nashua High South	1376 CTE - MULTIMEDIA	54487 - Equipment Repairs & Maintenance	\$ 1,000.00	\$ -
103 - Nashua High South	1376 CTE - MULTIMEDIA	61135 - Educational Supplies	\$ 900.00	\$ 1,500.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	71221 - Computer Equipment	\$ -	\$ -
103 - Nashua High South	1376 CTE - MULTIMEDIA	71228 - Computer Software	\$ -	\$ -

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	1376 CTE - MULTIMEDIA Total		\$	92,541.00	\$ 95,304.00
103 - Nashua High South	1381 CTE - ELECTRICAL	51100 - Wages Full Time	\$	83,731.00	\$ 86,661.00
103 - Nashua High South	1381 CTE - ELECTRICAL	51600 - Longevity	\$	1,688.00	\$ 1,688.00
103 - Nashua High South	1381 CTE - ELECTRICAL	61135 - Educational Supplies	\$	9,500.00	\$ 6,000.00
	1381 CTE - ELECTRICAL Total		\$	94,919.00	\$ 94,349.00
103 - Nashua High South	1383 CTE - CONSTRUCTION	51100 - Wages Full Time	\$	83,731.00	\$ -
103 - Nashua High South	1383 CTE - CONSTRUCTION	51600 - Longevity	\$	281.00	\$ -
103 - Nashua High South	1383 CTE - CONSTRUCTION	54487 - Equipment Repairs & Maintenance	\$	-	\$ 500.00
103 - Nashua High South	1383 CTE - CONSTRUCTION	61135 - Educational Supplies	\$	11,000.00	\$ 11,000.00
	1383 CTE - CONSTRUCTION Total		\$	95,012.00	\$ 11,500.00
103 - Nashua High South	1384 CTE - GRAPHIC ARTS	51100 - Wages Full Time	\$	-	\$ -
103 - Nashua High South	1384 CTE - GRAPHIC ARTS	61135 - Educational Supplies	\$	300.00	\$ 2,000.00
	1384 CTE - GRAPHIC ARTS Total		\$	300.00	\$ 2,000.00
103 - Nashua High South	1388 CTE - CHILD CARE	51100 - Wages Full Time	\$	180,720.00	\$ 168,254.00
103 - Nashua High South	1388 CTE - CHILD CARE	51600 - Longevity	\$	1,969.00	\$ 1,294.00
103 - Nashua High South	1388 CTE - CHILD CARE	61135 - Educational Supplies	\$	2,000.00	\$ 1,500.00
	1388 CTE - CHILD CARE Total		\$	184,689.00	\$ 171,048.00
103 - Nashua High South	1390 CTE - HVAC	51100 - Wages Full Time	\$	70,271.00	\$ 72,730.00
103 - Nashua High South	1390 CTE - HVAC	61135 - Educational Supplies	\$	4,500.00	\$ 4,000.00
103 - Nashua High South	1390 CTE - HVAC	71999 - Miscellaneous Equipment	\$	500.00	\$ -
	1390 CTE - HVAC Total		\$	75,271.00	\$ 76,730.00
103 - Nashua High South	1408 ATHLETICS	51200 - Wages Part Time	\$	6,500.00	\$ -
103 - Nashua High South	1408 ATHLETICS	51700 - Stipends	\$	12,094.00	\$ -
103 - Nashua High South	1408 ATHLETICS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
103 - Nashua High South	1408 ATHLETICS	53628 - Contract Services	\$	60,000.00	\$ -
103 - Nashua High South	1408 ATHLETICS	54487 - Equipment Repairs & Maintenance	\$	-	\$ -
103 - Nashua High South	1408 ATHLETICS	55200 - Dues And Memberships	\$	11,500.00	\$ -
103 - Nashua High South	1408 ATHLETICS	61142 - Medical Supplies	\$	6,750.00	\$ -
103 - Nashua High South	1408 ATHLETICS	71999 - Miscellaneous Equipment	\$	20,000.00	\$ -
103 - Nashua High South	1408 ATHLETICS	90500 - Expense Transfers to Other Funds	\$	(80,000.00)	\$ -
	1408 ATHLETICS Total		\$	36,844.00	\$ -
103 - Nashua High South	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$	29,272.86	\$ 30,152.00
103 - Nashua High South	1409 CO-CURRICULAR ADVISORS	51650 - Additional Hours	\$	-	\$ -
	1409 CO-CURRICULAR ADVISORS Total		\$	29,272.86	\$ 30,152.00
103 - Nashua High South	1410 CO-CURRIC ACT BAND	55690 - Regular Transportation Services	\$	-	\$ 3,500.00
	1410 CO-CURRIC ACT BAND Total		\$	-	\$ 3,500.00
103 - Nashua High South	1429 BASEBALL	51200 - Wages Part Time	\$	200.00	\$ -
103 - Nashua High South	1429 BASEBALL	51700 - Stipends	\$	11,609.00	\$ -
103 - Nashua High South	1429 BASEBALL	55642 - Game Officials	\$	3,816.00	\$ -

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103 - Nashua High South	1429 BASEBALL	55649 - Assignment Fees	\$ 210.00	\$ -
103 - Nashua High South	1429 BASEBALL	55690 - Regular Transportation Services	\$ 5,355.00	\$ -
	1429 BASEBALL Total		\$ 21,190.00	\$ -
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	51200 - Wages Part Time	\$ 2,500.00	\$ -
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	51700 - Stipends	\$ 14,505.00	\$ -
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	55642 - Game Officials	\$ 4,000.00	\$ -
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	55649 - Assignment Fees	\$ 210.00	\$ -
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	55690 - Regular Transportation Services	\$ 6,545.00	\$ -
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	55699 - Other Contracted Services	\$ 2,000.00	\$ -
	1432 BASKETBALL, HS, BOYS Total		\$ 29,760.00	\$ -
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	51200 - Wages Part Time	\$ 2,000.00	\$ -
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	51700 - Stipends	\$ 10,752.00	\$ -
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	55642 - Game Officials	\$ 3,065.00	\$ -
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	55649 - Assignment Fees	\$ 140.00	\$ -
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	55690 - Regular Transportation Services	\$ 3,808.00	\$ -
	1433 BASKETBALL, HS, GIRLS Total		\$ 19,765.00	\$ -
103 - Nashua High South	1438 XCOUNTRY BOYS	51700 - Stipends	\$ 10,995.00	\$ -
103 - Nashua High South	1438 XCOUNTRY BOYS	55690 - Regular Transportation Services	\$ 5,593.00	\$ -
	1438 XCOUNTRY BOYS Total		\$ 16,588.00	\$ -
103 - Nashua High South	1440 FIELD HOCKEY	51200 - Wages Part Time	\$ 100.00	\$ -
103 - Nashua High South	1440 FIELD HOCKEY	51700 - Stipends	\$ 8,715.00	\$ -
103 - Nashua High South	1440 FIELD HOCKEY	55642 - Game Officials	\$ 2,300.00	\$ -
103 - Nashua High South	1440 FIELD HOCKEY	55649 - Assignment Fees	\$ 140.00	\$ -
103 - Nashua High South	1440 FIELD HOCKEY	55690 - Regular Transportation Services	\$ 3,698.52	\$ -
	1440 FIELD HOCKEY Total		\$ 14,953.52	\$ -
103 - Nashua High South	1441 FOOTBALL HS	51200 - Wages Part Time	\$ 1,500.00	\$ -
103 - Nashua High South	1441 FOOTBALL HS	51700 - Stipends	\$ 32,876.00	\$ -
103 - Nashua High South	1441 FOOTBALL HS	54487 - Equipment Repairs & Maintenance	\$ 9,000.00	\$ -
103 - Nashua High South	1441 FOOTBALL HS	55642 - Game Officials	\$ 4,700.00	\$ -
103 - Nashua High South	1441 FOOTBALL HS	55649 - Assignment Fees	\$ 210.00	\$ -
103 - Nashua High South	1441 FOOTBALL HS	55690 - Regular Transportation Services	\$ 8,330.00	\$ -
103 - Nashua High South	1441 FOOTBALL HS	55699 - Other Contracted Services	\$ 4,200.00	\$ -
	1441 FOOTBALL HS Total		\$ 60,816.00	\$ -
103 - Nashua High South	1442 Ice Hockey Girls	51200 - Wages Part Time	\$ 600.00	\$ -
103 - Nashua High South	1442 Ice Hockey Girls	51700 - Stipends	\$ 8,897.00	\$ -
103 - Nashua High South	1442 Ice Hockey Girls	54899 - Rentals	\$ 12,500.00	\$ -
103 - Nashua High South	1442 Ice Hockey Girls	55642 - Game Officials	\$ 1,800.00	\$ -
103 - Nashua High South	1442 Ice Hockey Girls	55649 - Assignment Fees	\$ 70.00	\$ -
103 - Nashua High South	1442 Ice Hockey Girls	55690 - Regular Transportation Services	\$ 4,165.00	\$ -

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103 - Nashua High South	1442 Ice Hockey Girls	90500 - Expense Transfers to Other Funds	\$ (17,789.00)	\$ -
	1442 Ice Hockey Girls Total		\$ 10,243.00	\$ -
103 - Nashua High South	1444 GOLF	51700 - Stipends	\$ 4,868.00	\$ -
103 - Nashua High South	1444 GOLF	54899 - Rentals	\$ 3,000.00	\$ -
103 - Nashua High South	1444 GOLF	55690 - Regular Transportation Services	\$ 3,698.52	\$ -
	1444 GOLF Total		\$ 11,566.52	\$ -
103 - Nashua High South	1445 GYMNASTICS	51700 - Stipends	\$ 3,289.00	\$ -
	1445 GYMNASTICS Total		\$ 3,289.00	\$ -
103 - Nashua High South	1446 ICE HOCKEY	51200 - Wages Part Time	\$ 600.00	\$ -
103 - Nashua High South	1446 ICE HOCKEY	51700 - Stipends	\$ 9,895.00	\$ -
103 - Nashua High South	1446 ICE HOCKEY	54899 - Rentals	\$ 12,500.00	\$ -
103 - Nashua High South	1446 ICE HOCKEY	55642 - Game Officials	\$ 1,800.00	\$ -
103 - Nashua High South	1446 ICE HOCKEY	55649 - Assignment Fees	\$ 70.00	\$ -
103 - Nashua High South	1446 ICE HOCKEY	55690 - Regular Transportation Services	\$ 4,165.00	\$ -
103 - Nashua High South	1446 ICE HOCKEY	55699 - Other Contracted Services	\$ 1,200.00	\$ -
103 - Nashua High South	1446 ICE HOCKEY	90500 - Expense Transfers to Other Funds	\$ -	\$ -
	1446 ICE HOCKEY Total		\$ 30,230.00	\$ -
103 - Nashua High South	1447 INDR TRACK BOYS	51700 - Stipends	\$ 14,199.00	\$ -
103 - Nashua High South	1447 INDR TRACK BOYS	55690 - Regular Transportation Services	\$ 9,564.03	\$ -
	1447 INDR TRACK BOYS Total		\$ 23,763.03	\$ -
103 - Nashua High South	1449 LACROSSE BOYS	51200 - Wages Part Time	\$ -	\$ -
103 - Nashua High South	1449 LACROSSE BOYS	51700 - Stipends	\$ 8,129.00	\$ -
103 - Nashua High South	1449 LACROSSE BOYS	55642 - Game Officials	\$ 3,054.00	\$ -
103 - Nashua High South	1449 LACROSSE BOYS	55649 - Assignment Fees	\$ 140.00	\$ -
103 - Nashua High South	1449 LACROSSE BOYS	55690 - Regular Transportation Services	\$ 3,570.00	\$ -
	1449 LACROSSE BOYS Total		\$ 14,893.00	\$ -
103 - Nashua High South	1450 CHEER	51700 - Stipends	\$ 10,929.00	\$ -
103 - Nashua High South	1450 CHEER	55690 - Regular Transportation Services	\$ 3,443.86	\$ -
	1450 CHEER Total		\$ 14,372.86	\$ -
103 - Nashua High South	1451 OUTDR TRACK BOYS	51700 - Stipends	\$ 17,030.00	\$ -
103 - Nashua High South	1451 OUTDR TRACK BOYS	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
103 - Nashua High South	1451 OUTDR TRACK BOYS	55642 - Game Officials	\$ 850.00	\$ -
103 - Nashua High South	1451 OUTDR TRACK BOYS	55649 - Assignment Fees	\$ 70.00	\$ -
103 - Nashua High South	1451 OUTDR TRACK BOYS	55690 - Regular Transportation Services	\$ 9,520.00	\$ -
	1451 OUTDR TRACK BOYS Total		\$ 27,470.00	\$ -
103 - Nashua High South	1453 SKIING BOYS	51700 - Stipends	\$ 5,184.00	\$ -
103 - Nashua High South	1453 SKIING BOYS	54899 - Rentals	\$ 3,500.00	\$ -
103 - Nashua High South	1453 SKIING BOYS	55690 - Regular Transportation Services	\$ 4,998.00	\$ -
	1453 SKIING BOYS Total		\$ 13,682.00	\$ -

Level	Program	Account	FY2026	FY2027
103 - Nashua High South	1455 SOCCER, BOYS	51200 - Wages Part Time	\$ -	\$ -
103 - Nashua High South	1455 SOCCER, BOYS	51700 - Stipends	\$ 8,660.00	\$ -
103 - Nashua High South	1455 SOCCER, BOYS	55642 - Game Officials	\$ 3,100.00	\$ -
103 - Nashua High South	1455 SOCCER, BOYS	55649 - Assignment Fees	\$ 140.00	\$ -
103 - Nashua High South	1455 SOCCER, BOYS	55690 - Regular Transportation Services	\$ 3,808.00	\$ -
	1455 SOCCER, BOYS Total		\$ 15,708.00	\$ -
103 - Nashua High South	1456 SOCCER, GIRLS	51200 - Wages Part Time	\$ -	\$ -
103 - Nashua High South	1456 SOCCER, GIRLS	51700 - Stipends	\$ 8,329.00	\$ -
103 - Nashua High South	1456 SOCCER, GIRLS	55642 - Game Officials	\$ 2,500.00	\$ -
103 - Nashua High South	1456 SOCCER, GIRLS	55649 - Assignment Fees	\$ 140.00	\$ -
103 - Nashua High South	1456 SOCCER, GIRLS	55690 - Regular Transportation Services	\$ 3,929.38	\$ -
	1456 SOCCER, GIRLS Total		\$ 14,898.38	\$ -
103 - Nashua High South	1457 SOFTBALL VARSITY	51200 - Wages Part Time	\$ 100.00	\$ -
103 - Nashua High South	1457 SOFTBALL VARSITY	51700 - Stipends	\$ 8,210.00	\$ -
103 - Nashua High South	1457 SOFTBALL VARSITY	55642 - Game Officials	\$ 2,200.00	\$ -
103 - Nashua High South	1457 SOFTBALL VARSITY	55649 - Assignment Fees	\$ 140.00	\$ -
103 - Nashua High South	1457 SOFTBALL VARSITY	55690 - Regular Transportation Services	\$ 2,975.00	\$ -
	1457 SOFTBALL VARSITY Total		\$ 13,625.00	\$ -
103 - Nashua High South	1459 SWIM BOYS	51700 - Stipends	\$ 10,806.00	\$ -
103 - Nashua High South	1459 SWIM BOYS	54899 - Rentals	\$ 7,500.00	\$ -
103 - Nashua High South	1459 SWIM BOYS	55642 - Game Officials	\$ 350.00	\$ -
103 - Nashua High South	1459 SWIM BOYS	55649 - Assignment Fees	\$ 70.00	\$ -
103 - Nashua High South	1459 SWIM BOYS	55690 - Regular Transportation Services	\$ 3,272.50	\$ -
	1459 SWIM BOYS Total		\$ 21,998.50	\$ -
103 - Nashua High South	1460 TENNIS BOYS	51700 - Stipends	\$ 3,155.00	\$ -
103 - Nashua High South	1460 TENNIS BOYS	55690 - Regular Transportation Services	\$ 2,558.50	\$ -
	1460 TENNIS BOYS Total		\$ 5,713.50	\$ -
103 - Nashua High South	1461 TENNIS GIRLS	51700 - Stipends	\$ 3,343.00	\$ -
103 - Nashua High South	1461 TENNIS GIRLS	55690 - Regular Transportation Services	\$ 2,439.50	\$ -
	1461 TENNIS GIRLS Total		\$ 5,782.50	\$ -
103 - Nashua High South	1462 VOLLEYBALL	51200 - Wages Part Time	\$ 1,300.00	\$ -
103 - Nashua High South	1462 VOLLEYBALL	51700 - Stipends	\$ 11,194.00	\$ -
103 - Nashua High South	1462 VOLLEYBALL	55642 - Game Officials	\$ 3,500.00	\$ -
103 - Nashua High South	1462 VOLLEYBALL	55649 - Assignment Fees	\$ 175.00	\$ -
103 - Nashua High South	1462 VOLLEYBALL	55690 - Regular Transportation Services	\$ 5,811.96	\$ -
	1462 VOLLEYBALL Total		\$ 21,980.96	\$ -
103 - Nashua High South	1464 WRESTLING	51200 - Wages Part Time	\$ 300.00	\$ -
103 - Nashua High South	1464 WRESTLING	51700 - Stipends	\$ 10,936.00	\$ -
103 - Nashua High South	1464 WRESTLING	55642 - Game Officials	\$ 800.00	\$ -

Level	Program	Account	FY2026	FY2027
103 - Nashua High South	1464 WRESTLING	55649 - Assignment Fees	\$ 70.00	\$ -
103 - Nashua High South	1464 WRESTLING	55690 - Regular Transportation Services	\$ 5,831.00	\$ -
	1464 WRESTLING Total		\$ 17,937.00	\$ -
103 - Nashua High South	1474 LACROSSE GIRLS	51200 - Wages Part Time	\$ -	\$ -
103 - Nashua High South	1474 LACROSSE GIRLS	51700 - Stipends	\$ 9,101.00	\$ -
103 - Nashua High South	1474 LACROSSE GIRLS	55642 - Game Officials	\$ 2,800.00	\$ -
103 - Nashua High South	1474 LACROSSE GIRLS	55649 - Assignment Fees	\$ 140.00	\$ -
103 - Nashua High South	1474 LACROSSE GIRLS	55690 - Regular Transportation Services	\$ 3,451.00	\$ -
	1474 LACROSSE GIRLS Total		\$ 15,492.00	\$ -
103 - Nashua High South	1481 UNIFIED SPORTS	51200 - Wages Part Time	\$ 200.00	\$ -
103 - Nashua High South	1481 UNIFIED SPORTS	51700 - Stipends	\$ 4,541.00	\$ -
103 - Nashua High South	1481 UNIFIED SPORTS	55642 - Game Officials	\$ 325.00	\$ -
103 - Nashua High South	1481 UNIFIED SPORTS	55649 - Assignment Fees	\$ -	\$ -
103 - Nashua High South	1481 UNIFIED SPORTS	55690 - Regular Transportation Services	\$ 2,261.00	\$ -
	1481 UNIFIED SPORTS Total		\$ 7,327.00	\$ -
103 - Nashua High South	1484 SOCCER GIRLS	51200 - Wages Part Time	\$ -	\$ -
	1484 SOCCER GIRLS Total		\$ -	\$ -
103 - Nashua High South	2114 PUPIL ACCOUNTING	51100 - Wages Full Time	\$ 168,282.00	\$ 158,933.00
103 - Nashua High South	2114 PUPIL ACCOUNTING	51300 - Overtime	\$ -	\$ -
103 - Nashua High South	2114 PUPIL ACCOUNTING	51600 - Longevity	\$ 3,655.00	\$ 3,655.00
103 - Nashua High South	2114 PUPIL ACCOUNTING	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2114 PUPIL ACCOUNTING Total		\$ 171,937.00	\$ 162,588.00
103 - Nashua High South	2119 ALTERNATIVE EDUCATION	51650 - Additional Hours	\$ -	\$ -
	2119 ALTERNATIVE EDUCATION Total		\$ -	\$ -
103 - Nashua High South	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 906,062.11	\$ 816,521.00
103 - Nashua High South	2120 GUIDANCE SERVICES	51200 - Wages Part Time	\$ -	\$ -
103 - Nashua High South	2120 GUIDANCE SERVICES	51300 - Overtime	\$ -	\$ -
103 - Nashua High South	2120 GUIDANCE SERVICES	51412 - Wages Per Diem	\$ -	\$ -
103 - Nashua High South	2120 GUIDANCE SERVICES	51600 - Longevity	\$ 4,951.00	\$ 3,263.00
103 - Nashua High South	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$ -	\$ -
103 - Nashua High South	2120 GUIDANCE SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
103 - Nashua High South	2120 GUIDANCE SERVICES	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
	2120 GUIDANCE SERVICES Total		\$ 911,493.11	\$ 820,264.00
103 - Nashua High South	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 130,713.00	\$ 176,655.00
103 - Nashua High South	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 3,000.00	\$ 3,000.00
	2130 HEALTH SERVICES Total		\$ 133,713.00	\$ 179,655.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 205,563.35	\$ 217,739.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51300 - Overtime	\$ -	\$ -
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$ 1,688.00	\$ 1,688.00

Level	Program	Account	FY2026	FY2027
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51700 - Stipends	\$ -	\$ -
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51750 - Retirement & Separation Pay	\$ -	\$ -
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51900 - Salary Adjustments	\$ -	\$ -
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 1,500.00	\$ 1,000.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 10,000.00	\$ 8,000.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$ 4,000.00	\$ -
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	61830 - Subscriptions	\$ 4,000.00	\$ 8,000.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 226,751.35	\$ 236,427.00
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 809,325.50	\$ 756,844.00
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51412 - Wages Per Diem	\$ -	\$ -
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ -	\$ 645.00
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51650 - Additional Hours	\$ -	\$ -
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$ -	\$ -
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 2,400.00	\$ 2,400.00
	2410 OFFICE OF THE PRINCIPAL Total		\$ 811,725.50	\$ 759,889.00
103 - Nashua High South	2620 MAINTENANCE	51100 - Wages Full Time	\$ 803,816.00	\$ 1,096,805.00
103 - Nashua High South	2620 MAINTENANCE	51300 - Overtime	\$ 49,328.86	\$ 49,329.00
103 - Nashua High South	2620 MAINTENANCE	51600 - Longevity	\$ 4,000.00	\$ 4,000.00
103 - Nashua High South	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$ -	\$ -
103 - Nashua High South	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
103 - Nashua High South	2620 MAINTENANCE	71000 - Equipment	\$ -	\$ -
	2620 MAINTENANCE Total		\$ 857,144.86	\$ 1,150,134.00
103 - Nashua High South	2660 SECURITY & CROSSING GUARDS	51100 - Wages Full Time	\$ 107,339.36	\$ 128,727.00
103 - Nashua High South	2660 SECURITY & CROSSING GUARDS	51300 - Overtime	\$ -	\$ -
103 - Nashua High South	2660 SECURITY & CROSSING GUARDS	51600 - Longevity	\$ 1,250.00	\$ 750.00
	2660 SECURITY & CROSSING GUARDS Total		\$ 108,589.36	\$ 129,477.00
104 - Nashua High North	1102 ART	51100 - Wages Full Time	\$ 310,951.00	\$ 334,856.00
104 - Nashua High North	1102 ART	51600 - Longevity	\$ 3,882.00	\$ 3,882.00
104 - Nashua High North	1102 ART	61135 - Educational Supplies	\$ 19,000.00	\$ 19,000.00
	1102 ART Total		\$ 333,833.00	\$ 357,738.00
104 - Nashua High North	1104 BUSINESS, HS	51100 - Wages Full Time	\$ 46,885.50	\$ 48,527.00
104 - Nashua High North	1104 BUSINESS, HS	51600 - Longevity	\$ 647.00	\$ 647.00
	1104 BUSINESS, HS Total		\$ 47,532.50	\$ 49,174.00
104 - Nashua High North	1105 ENGLISH	51100 - Wages Full Time	\$ 1,275,020.50	\$ 1,224,974.00
104 - Nashua High North	1105 ENGLISH	51600 - Longevity	\$ 9,508.00	\$ 11,309.00
104 - Nashua High North	1105 ENGLISH	51650 - Additional Hours	\$ -	\$ -

Level	Program	Account		FY2026	FY2027
104 - Nashua High North	1105 ENGLISH	51700 - Stipends	\$	-	\$ -
104 - Nashua High North	1105 ENGLISH	61875 - Books	\$	2,000.00	\$ 2,000.00
	1105 ENGLISH Total		\$	1,286,528.50	\$ 1,238,283.00
104 - Nashua High North	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$	350,648.00	\$ 311,518.00
104 - Nashua High North	1106 FOREIGN LANGUAGES	51600 - Longevity	\$	1,688.00	\$ 1,688.00
104 - Nashua High North	1106 FOREIGN LANGUAGES	51700 - Stipends	\$	-	\$ -
104 - Nashua High North	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$	1,500.00	\$ 1,500.00
	1106 FOREIGN LANGUAGES Total		\$	353,836.00	\$ 314,706.00
104 - Nashua High North	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	298,136.50	\$ 270,178.00
104 - Nashua High North	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	5,064.00	\$ 5,064.00
104 - Nashua High North	1108 PHYSICAL EDUCATION	51700 - Stipends	\$	-	\$ -
104 - Nashua High North	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	1,750.00	\$ 1,750.00
	1108 PHYSICAL EDUCATION Total		\$	304,950.50	\$ 276,992.00
104 - Nashua High North	1111 MATHEMATICS	51100 - Wages Full Time	\$	1,093,285.00	\$ 1,079,489.00
104 - Nashua High North	1111 MATHEMATICS	51600 - Longevity	\$	3,712.00	\$ 5,119.00
104 - Nashua High North	1111 MATHEMATICS	51650 - Additional Hours	\$	-	\$ -
104 - Nashua High North	1111 MATHEMATICS	51700 - Stipends	\$	-	\$ -
104 - Nashua High North	1111 MATHEMATICS	61135 - Educational Supplies	\$	2,000.00	\$ 2,000.00
	1111 MATHEMATICS Total		\$	1,098,997.00	\$ 1,086,608.00
104 - Nashua High North	1112 MUSIC	51100 - Wages Full Time	\$	152,017.00	\$ 157,276.00
104 - Nashua High North	1112 MUSIC	51600 - Longevity	\$	1,688.00	\$ 1,688.00
104 - Nashua High North	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$	2,150.00	\$ 2,150.00
104 - Nashua High North	1112 MUSIC	55200 - Dues And Memberships	\$	450.00	\$ 450.00
104 - Nashua High North	1112 MUSIC	61135 - Educational Supplies	\$	3,500.00	\$ 3,500.00
104 - Nashua High North	1112 MUSIC	71999 - Miscellaneous Equipment	\$	4,000.00	\$ 4,000.00
	1112 MUSIC Total		\$	163,805.00	\$ 169,064.00
104 - Nashua High North	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$	1,097,703.00	\$ 1,086,613.00
104 - Nashua High North	1113 NATURAL SCIENCES	51600 - Longevity	\$	8,101.00	\$ 6,807.00
104 - Nashua High North	1113 NATURAL SCIENCES	51650 - Additional Hours	\$	-	\$ -
104 - Nashua High North	1113 NATURAL SCIENCES	51700 - Stipends	\$	-	\$ -
104 - Nashua High North	1113 NATURAL SCIENCES	51900 - Salary Adjustments	\$	-	\$ -
104 - Nashua High North	1113 NATURAL SCIENCES	54487 - Equipment Repairs & Maintenance	\$	500.00	\$ 500.00
104 - Nashua High North	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$	11,500.00	\$ 11,500.00
	1113 NATURAL SCIENCES Total		\$	1,117,804.00	\$ 1,105,420.00
104 - Nashua High North	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	1,017,010.00	\$ 1,039,938.00
104 - Nashua High North	1115 SOCIAL SCIENCES	51600 - Longevity	\$	7,707.00	\$ 7,426.00
104 - Nashua High North	1115 SOCIAL SCIENCES	51650 - Additional Hours	\$	-	\$ -
104 - Nashua High North	1115 SOCIAL SCIENCES	51700 - Stipends	\$	-	\$ -
104 - Nashua High North	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$	2,000.00	\$ 2,000.00

Level	Program	Account	FY2026	FY2027
	1115 SOCIAL SCIENCES Total		\$ 1,026,717.00	\$ 1,049,364.00
104 - Nashua High North	1406 BASS FISHING	51700 - Stipends	\$ 3,014.00	\$ -
104 - Nashua High North	1406 BASS FISHING	55307 - Mileage Reimbursements	\$ 300.00	\$ -
104 - Nashua High North	1406 BASS FISHING	55690 - Regular Transportation Services	\$ 833.00	\$ -
	1406 BASS FISHING Total		\$ 4,147.00	\$ -
104 - Nashua High North	1128 READING	51100 - Wages Full Time	\$ 66,690.00	\$ -
104 - Nashua High North	1128 READING	61875 - Books	\$ 1,000.00	\$ 1,000.00
	1128 READING Total		\$ 67,690.00	\$ 1,000.00
104 - Nashua High North	1129 MONITORS	51200 - Wages Part Time	\$ 5,794.88	\$ 8,054.00
	1129 MONITORS Total		\$ 5,794.88	\$ 8,054.00
104 - Nashua High North	1130 HEALTH EDUCATION	51100 - Wages Full Time	\$ 93,771.00	\$ 97,053.00
104 - Nashua High North	1130 HEALTH EDUCATION	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
104 - Nashua High North	1130 HEALTH EDUCATION	61135 - Educational Supplies	\$ 750.00	\$ 750.00
	1130 HEALTH EDUCATION Total		\$ 95,815.00	\$ 99,097.00
104 - Nashua High North	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$ 166,713.00	\$ 56,174.00
104 - Nashua High North	1135 COMPUTER EDUCATION	51600 - Longevity	\$ 1,575.00	\$ -
	1135 COMPUTER EDUCATION Total		\$ 168,288.00	\$ 56,174.00
104 - Nashua High North	1160 SHARED INSTR	51100 - Wages Full Time	\$ -	\$ -
104 - Nashua High North	1160 SHARED INSTR	51200 - Wages Part Time	\$ -	\$ -
104 - Nashua High North	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
104 - Nashua High North	1160 SHARED INSTR	51650 - Additional Hours	\$ -	\$ -
104 - Nashua High North	1160 SHARED INSTR	53628 - Contract Services	\$ 350.00	\$ 350.00
104 - Nashua High North	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 330.00	\$ 330.00
104 - Nashua High North	1160 SHARED INSTR	54487 - Equipment Repairs & Maintenance	\$ 125.00	\$ 125.00
104 - Nashua High North	1160 SHARED INSTR	54899 - Rentals	\$ 2,000.00	\$ 2,000.00
104 - Nashua High North	1160 SHARED INSTR	55200 - Dues And Memberships	\$ 4,700.00	\$ 4,700.00
104 - Nashua High North	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$ 2,000.00	\$ 2,000.00
104 - Nashua High North	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 2,000.00	\$ 2,000.00
104 - Nashua High North	1160 SHARED INSTR	55600 - Printing	\$ 10,000.00	\$ 10,000.00
104 - Nashua High North	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 10,000.00	\$ 10,000.00
104 - Nashua High North	1160 SHARED INSTR	55699 - Other Contracted Services	\$ -	\$ -
104 - Nashua High North	1160 SHARED INSTR	61135 - Educational Supplies	\$ 64,861.00	\$ 61,237.00
104 - Nashua High North	1160 SHARED INSTR	61875 - Books	\$ 5,000.00	\$ 5,000.00
104 - Nashua High North	1160 SHARED INSTR	71221 - Computer Equipment	\$ -	\$ -
104 - Nashua High North	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ -	\$ -
104 - Nashua High North	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$ -	\$ -
	1160 SHARED INSTR Total		\$ 101,366.00	\$ 97,742.00
104 - Nashua High North	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 1,239,933.76	\$ 1,083,170.00
104 - Nashua High North	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$ 60,283.18	\$ 64,797.00

Level	Program	Account	FY2026	FY2027
104 - Nashua High North	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
104 - Nashua High North	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 16,135.00	\$ 11,578.00
104 - Nashua High North	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
104 - Nashua High North	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
104 - Nashua High North	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
104 - Nashua High North	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 1,750.00	\$ 1,750.00
104 - Nashua High North	1210 SPECIAL EDUCATION	61142 - Medical Supplies	\$ 1,200.00	\$ 1,200.00
104 - Nashua High North	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$ -	\$ -
	1210 SPECIAL EDUCATION Total		\$ 1,319,301.94	\$ 1,162,495.00
104 - Nashua High North	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 224,002.98	\$ 222,371.00
104 - Nashua High North	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 4,500.00	\$ 3,250.00
104 - Nashua High North	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
104 - Nashua High North	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 228,502.98	\$ 225,621.00
104 - Nashua High North	1260 E S L	51100 - Wages Full Time	\$ 435,575.00	\$ 448,434.00
104 - Nashua High North	1260 E S L	51600 - Longevity	\$ 2,982.00	\$ 2,982.00
104 - Nashua High North	1260 E S L	61135 - Educational Supplies	\$ 750.00	\$ 750.00
	1260 E S L Total		\$ 439,307.00	\$ 452,166.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51100 - Wages Full Time	\$ 36,666.00	\$ 34,629.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51300 - Overtime	\$ -	\$ -
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51700 - Stipends	\$ -	\$ -
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	53628 - Contract Services	\$ 2,000.00	\$ 1,000.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	54450 - Office Equip Repairs & Maintenance	\$ -	\$ -
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	54487 - Equipment Repairs & Maintenance	\$ 2,750.00	\$ 2,500.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	55200 - Dues And Memberships	\$ -	\$ -
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	55307 - Mileage Reimbursements	\$ 500.00	\$ 250.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	55628 - Laundry & Cleaning Services	\$ 5,000.00	\$ 5,000.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	61135 - Educational Supplies	\$ 10,000.00	\$ 11,250.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	61821 - Periodicals	\$ -	\$ -
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	61875 - Books	\$ -	\$ -
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	71800 - Furniture & Fixtures	\$ 2,000.00	\$ 2,000.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	71999 - Miscellaneous Equipment	\$ 1.00	\$ 1,000.00
	1300 CAREER & TECHNICAL EDUCATION Total		\$ 58,917.00	\$ 57,629.00
104 - Nashua High North	1320 MARKETING EDUCATION	51100 - Wages Full Time	\$ 46,885.50	\$ 48,527.00
104 - Nashua High North	1320 MARKETING EDUCATION	51600 - Longevity	\$ 647.00	\$ 647.00
104 - Nashua High North	1320 MARKETING EDUCATION	54487 - Equipment Repairs & Maintenance	\$ -	\$ -
104 - Nashua High North	1320 MARKETING EDUCATION	61135 - Educational Supplies	\$ 500.00	\$ 500.00

Level	Program	Account	FY2026	FY2027
	1320 MARKETING EDUCATION Total		\$ 48,032.50	\$ 49,674.00
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	51100 - Wages Full Time	\$ 235,092.00	\$ 284,099.00
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	51600 - Longevity	\$ 1,575.00	\$ 3,882.00
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	54487 - Equipment Repairs & Maintenance	\$ 500.00	\$ -
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	61135 - Educational Supplies	\$ -	\$ 11,000.00
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	71999 - Miscellaneous Equipment	\$ 1,000.00	\$ -
	1340 FAMILY & CONSUMER SCI., HS Total		\$ 238,167.00	\$ 298,981.00
104 - Nashua High North	1342 Emergency Services	51100 - Wages Full Time	\$ 235,092.00	\$ 65,443.00
104 - Nashua High North	1342 Emergency Services	51600 - Longevity	\$ 1,575.00	\$ -
104 - Nashua High North	1342 Emergency Services	54487 - Equipment Repairs & Maintenance	\$ 500.00	\$ -
104 - Nashua High North	1342 Emergency Services	61135 - Educational Supplies	\$ -	\$ -
104 - Nashua High North	1342 Emergency Services	71999 - Miscellaneous Equipment	\$ 1,000.00	\$ -
	1342 Emergency Services Total		\$ 238,167.00	\$ 65,443.00
104 - Nashua High North	1350 R.O.T.C.	51100 - Wages Full Time	\$ 38,312.50	\$ 166,632.00
104 - Nashua High North	1350 R.O.T.C.	55690 - Regular Transportation Services	\$ 1,500.00	\$ -
104 - Nashua High North	1350 R.O.T.C.	61107 - Clothing & Uniforms	\$ 4,000.00	\$ 5,000.00
104 - Nashua High North	1350 R.O.T.C.	61135 - Educational Supplies	\$ 1,000.00	\$ -
	1350 R.O.T.C. Total		\$ 44,812.50	\$ 171,632.00
104 - Nashua High North	1360 BUSINESS EDUCATION	51100 - Wages Full Time	\$ 96,994.50	\$ 224,051.00
104 - Nashua High North	1360 BUSINESS EDUCATION	51600 - Longevity	\$ 647.00	\$ -
104 - Nashua High North	1360 BUSINESS EDUCATION	61135 - Educational Supplies	\$ 1,250.00	\$ 500.00
	1360 BUSINESS EDUCATION Total		\$ 98,891.50	\$ 224,551.00
104 - Nashua High North	1370 TECHNOLOGY EDUCATION, HS	54487 - Equipment Repairs & Maintenance	\$ 1,000.00	\$ 1,000.00
104 - Nashua High North	1370 TECHNOLOGY EDUCATION, HS	61135 - Educational Supplies	\$ 20,000.00	\$ 20,000.00
104 - Nashua High North	1370 TECHNOLOGY EDUCATION, HS	71999 - Miscellaneous Equipment	\$ 1,000.00	\$ -
	1370 TECHNOLOGY EDUCATION, HS Total		\$ 22,000.00	\$ 21,000.00
104 - Nashua High North	1374 CTE - BIOTECHNOLOGY	51100 - Wages Full Time	\$ 73,480.00	\$ -
104 - Nashua High North	1374 CTE - BIOTECHNOLOGY	51200 - Wages Part Time	\$ 15,822.75	\$ 68,958.00
104 - Nashua High North	1374 CTE - BIOTECHNOLOGY	54487 - Equipment Repairs & Maintenance	\$ 1,200.00	\$ -
104 - Nashua High North	1374 CTE - BIOTECHNOLOGY	61135 - Educational Supplies	\$ 6,000.00	\$ 5,000.00
	1374 CTE - BIOTECHNOLOGY Total		\$ 96,502.75	\$ 73,958.00
104 - Nashua High North	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$ 242,426.00	\$ 318,088.00
104 - Nashua High North	1375 TECHNOLOGY EDUCATION, MS	51600 - Longevity	\$ 2,982.00	\$ 2,982.00
104 - Nashua High North	1375 TECHNOLOGY EDUCATION, MS	51700 - Stipends	\$ -	\$ -
	1375 TECHNOLOGY EDUCATION, MS Total		\$ 245,408.00	\$ 321,070.00
104 - Nashua High North	1382 CTE - AUTOMOTIVE	51100 - Wages Full Time	\$ 150,637.00	\$ 155,909.00
104 - Nashua High North	1382 CTE - AUTOMOTIVE	61135 - Educational Supplies	\$ 3,500.00	\$ 3,500.00
	1382 CTE - AUTOMOTIVE Total		\$ 154,137.00	\$ 159,409.00
104 - Nashua High North	1384 CTE - GRAPHIC ARTS	51100 - Wages Full Time	\$ 136,707.00	\$ 86,661.00

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104 - Nashua High North	1384 CTE - GRAPHIC ARTS	51600 - Longevity	\$	1,688.00	\$ 1,688.00
104 - Nashua High North	1384 CTE - GRAPHIC ARTS	61135 - Educational Supplies	\$	500.00	\$ 500.00
	1384 CTE - GRAPHIC ARTS Total		\$	138,895.00	\$ 88,849.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	51100 - Wages Full Time	\$	133,831.00	\$ 138,389.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	51600 - Longevity	\$	281.00	\$ 281.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	54487 - Equipment Repairs & Maintenance	\$	1,000.00	\$ 1,000.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	61135 - Educational Supplies	\$	35,000.00	\$ 35,000.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	71999 - Miscellaneous Equipment	\$	2,000.00	\$ 1,000.00
	1387 CTE - CULINARY ARTS Total		\$	172,112.00	\$ 175,670.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	51100 - Wages Full Time	\$	145,527.00	\$ 150,558.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	51600 - Longevity	\$	1,294.00	\$ 1,688.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	54487 - Equipment Repairs & Maintenance	\$	500.00	\$ -
104 - Nashua High North	1389 CTE - COSMETOLOGY	61135 - Educational Supplies	\$	10,000.00	\$ 5,000.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	71999 - Miscellaneous Equipment	\$	1,000.00	\$ 500.00
	1389 CTE - COSMETOLOGY Total		\$	158,321.00	\$ 157,746.00
104 - Nashua High North	1408 ATHLETICS	51200 - Wages Part Time	\$	4,500.00	\$ -
104 - Nashua High North	1408 ATHLETICS	51700 - Stipends	\$	11,578.00	\$ -
104 - Nashua High North	1408 ATHLETICS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
104 - Nashua High North	1408 ATHLETICS	53628 - Contract Services	\$	60,000.00	\$ -
104 - Nashua High North	1408 ATHLETICS	54487 - Equipment Repairs & Maintenance	\$	-	\$ -
104 - Nashua High North	1408 ATHLETICS	55200 - Dues And Memberships	\$	11,500.00	\$ -
104 - Nashua High North	1408 ATHLETICS	61142 - Medical Supplies	\$	6,750.00	\$ -
104 - Nashua High North	1408 ATHLETICS	71999 - Miscellaneous Equipment	\$	20,000.00	\$ -
104 - Nashua High North	1408 ATHLETICS	90500 - Expense Transfers to Other Funds	\$	(80,000.00)	\$ -
	1408 ATHLETICS Total		\$	34,328.00	\$ -
104 - Nashua High North	1409 CO-CURRICULAR ADVISORS	51100 - Wages Full Time	\$	30,004.69	\$ 27,946.00
104 - Nashua High North	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$	-	\$ -
104 - Nashua High North	1409 CO-CURRICULAR ADVISORS	51650 - Additional Hours	\$	-	\$ -
104 - Nashua High North	1409 CO-CURRICULAR ADVISORS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
	1409 CO-CURRICULAR ADVISORS Total		\$	30,004.69	\$ 27,946.00
104 - Nashua High North	1410 CO-CURRIC ACT BAND	51300 - Overtime	\$	-	\$ -
104 - Nashua High North	1410 CO-CURRIC ACT BAND	51650 - Additional Hours	\$	-	\$ -
104 - Nashua High North	1410 CO-CURRIC ACT BAND	53628 - Contract Services	\$	-	\$ -
104 - Nashua High North	1410 CO-CURRIC ACT BAND	55628 - Laundry & Cleaning Services	\$	-	\$ -
104 - Nashua High North	1410 CO-CURRIC ACT BAND	55690 - Regular Transportation Services	\$	-	\$ -
	1410 CO-CURRIC ACT BAND Total		\$	-	\$ -
104 - Nashua High North	1429 BASEBALL	51200 - Wages Part Time	\$	100.00	\$ -
104 - Nashua High North	1429 BASEBALL	51700 - Stipends	\$	11,923.00	\$ -
104 - Nashua High North	1429 BASEBALL	55642 - Game Officials	\$	3,500.00	\$ -

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104 - Nashua High North	1429 BASEBALL	55649 - Assignment Fees	\$ 210.00	\$ -
104 - Nashua High North	1429 BASEBALL	55690 - Regular Transportation Services	\$ 5,355.00	\$ -
	1429 BASEBALL Total		\$ 21,088.00	\$ -
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	51200 - Wages Part Time	\$ 2,400.00	\$ -
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	51700 - Stipends	\$ 14,996.00	\$ -
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	55642 - Game Officials	\$ 4,000.00	\$ -
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	55649 - Assignment Fees	\$ 210.00	\$ -
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	55690 - Regular Transportation Services	\$ 6,426.00	\$ -
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	55699 - Other Contracted Services	\$ 2,200.00	\$ -
	1432 BASKETBALL, HS, BOYS Total		\$ 30,232.00	\$ -
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	51200 - Wages Part Time	\$ 1,950.00	\$ -
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	51700 - Stipends	\$ 10,936.00	\$ -
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	55642 - Game Officials	\$ 3,065.00	\$ -
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	55649 - Assignment Fees	\$ 140.00	\$ -
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	55690 - Regular Transportation Services	\$ 3,808.00	\$ -
	1433 BASKETBALL, HS, GIRLS Total		\$ 19,899.00	\$ -
104 - Nashua High North	1438 XCOUNTRY BOYS	51700 - Stipends	\$ 11,250.00	\$ -
104 - Nashua High North	1438 XCOUNTRY BOYS	55690 - Regular Transportation Services	\$ 5,355.00	\$ -
	1438 XCOUNTRY BOYS Total		\$ 16,605.00	\$ -
104 - Nashua High North	1440 FIELD HOCKEY	51200 - Wages Part Time	\$ 100.00	\$ -
104 - Nashua High North	1440 FIELD HOCKEY	51700 - Stipends	\$ 7,450.00	\$ -
104 - Nashua High North	1440 FIELD HOCKEY	55642 - Game Officials	\$ 2,000.00	\$ -
104 - Nashua High North	1440 FIELD HOCKEY	55649 - Assignment Fees	\$ 140.00	\$ -
104 - Nashua High North	1440 FIELD HOCKEY	55690 - Regular Transportation Services	\$ 3,698.52	\$ -
	1440 FIELD HOCKEY Total		\$ 13,388.52	\$ -
104 - Nashua High North	1441 FOOTBALL HS	51200 - Wages Part Time	\$ 1,750.00	\$ -
104 - Nashua High North	1441 FOOTBALL HS	51700 - Stipends	\$ 35,521.00	\$ -
104 - Nashua High North	1441 FOOTBALL HS	54487 - Equipment Repairs & Maintenance	\$ 9,000.00	\$ -
104 - Nashua High North	1441 FOOTBALL HS	55642 - Game Officials	\$ 4,800.00	\$ -
104 - Nashua High North	1441 FOOTBALL HS	55649 - Assignment Fees	\$ 210.00	\$ -
104 - Nashua High North	1441 FOOTBALL HS	55690 - Regular Transportation Services	\$ 7,735.00	\$ -
104 - Nashua High North	1441 FOOTBALL HS	55699 - Other Contracted Services	\$ 4,200.00	\$ -
	1441 FOOTBALL HS Total		\$ 63,216.00	\$ -
104 - Nashua High North	1444 GOLF	51700 - Stipends	\$ 5,783.00	\$ -
104 - Nashua High North	1444 GOLF	54899 - Rentals	\$ 3,000.00	\$ -
104 - Nashua High North	1444 GOLF	55690 - Regular Transportation Services	\$ 4,165.00	\$ -
	1444 GOLF Total		\$ 12,948.00	\$ -
104 - Nashua High North	1445 GYMNASTICS	51200 - Wages Part Time	\$ 120.00	\$ -
104 - Nashua High North	1445 GYMNASTICS	51700 - Stipends	\$ 3,073.00	\$ -

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104 - Nashua High North	1445 GYMNASTICS	54899 - Rentals	\$ 6,200.00	\$ -
104 - Nashua High North	1445 GYMNASTICS	55642 - Game Officials	\$ 600.00	\$ -
104 - Nashua High North	1445 GYMNASTICS	55649 - Assignment Fees	\$ 70.00	\$ -
104 - Nashua High North	1445 GYMNASTICS	55690 - Regular Transportation Services	\$ 2,142.00	\$ -
	1445 GYMNASTICS Total		\$ 12,205.00	\$ -
104 - Nashua High North	1446 ICE HOCKEY	51200 - Wages Part Time	\$ -	\$ -
104 - Nashua High North	1446 ICE HOCKEY	51700 - Stipends	\$ -	\$ -
104 - Nashua High North	1446 ICE HOCKEY	54899 - Rentals	\$ -	\$ -
104 - Nashua High North	1446 ICE HOCKEY	55642 - Game Officials	\$ -	\$ -
104 - Nashua High North	1446 ICE HOCKEY	55649 - Assignment Fees	\$ -	\$ -
104 - Nashua High North	1446 ICE HOCKEY	55690 - Regular Transportation Services	\$ -	\$ -
104 - Nashua High North	1446 ICE HOCKEY	55699 - Other Contracted Services	\$ -	\$ -
104 - Nashua High North	1446 ICE HOCKEY	90500 - Expense Transfers to Other Funds	\$ -	\$ -
	1446 ICE HOCKEY Total		\$ -	\$ -
104 - Nashua High North	1447 INDR TRACK BOYS	51700 - Stipends	\$ 13,659.00	\$ -
104 - Nashua High North	1447 INDR TRACK BOYS	55690 - Regular Transportation Services	\$ 8,330.00	\$ -
	1447 INDR TRACK BOYS Total		\$ 21,989.00	\$ -
104 - Nashua High North	1449 LACROSSE BOYS	51200 - Wages Part Time	\$ -	\$ -
104 - Nashua High North	1449 LACROSSE BOYS	51700 - Stipends	\$ 8,147.00	\$ -
104 - Nashua High North	1449 LACROSSE BOYS	55642 - Game Officials	\$ 2,500.00	\$ -
104 - Nashua High North	1449 LACROSSE BOYS	55649 - Assignment Fees	\$ 140.00	\$ -
104 - Nashua High North	1449 LACROSSE BOYS	55690 - Regular Transportation Services	\$ 3,570.00	\$ -
	1449 LACROSSE BOYS Total		\$ 14,357.00	\$ -
104 - Nashua High North	1450 CHEER	51700 - Stipends	\$ 10,724.00	\$ -
104 - Nashua High North	1450 CHEER	55690 - Regular Transportation Services	\$ 2,975.00	\$ -
	1450 CHEER Total		\$ 13,699.00	\$ -
104 - Nashua High North	1451 OUTDR TRACK BOYS	51700 - Stipends	\$ 16,809.00	\$ -
104 - Nashua High North	1451 OUTDR TRACK BOYS	55642 - Game Officials	\$ 500.00	\$ -
104 - Nashua High North	1451 OUTDR TRACK BOYS	55649 - Assignment Fees	\$ 70.00	\$ -
104 - Nashua High North	1451 OUTDR TRACK BOYS	55690 - Regular Transportation Services	\$ 10,115.00	\$ -
	1451 OUTDR TRACK BOYS Total		\$ 27,494.00	\$ -
104 - Nashua High North	1453 SKIING BOYS	51700 - Stipends	\$ 5,130.00	\$ -
104 - Nashua High North	1453 SKIING BOYS	54899 - Rentals	\$ 5,500.00	\$ -
104 - Nashua High North	1453 SKIING BOYS	55690 - Regular Transportation Services	\$ 6,783.00	\$ -
	1453 SKIING BOYS Total		\$ 17,413.00	\$ -
104 - Nashua High North	1455 SOCCER, BOYS	51200 - Wages Part Time	\$ -	\$ -
104 - Nashua High North	1455 SOCCER, BOYS	51700 - Stipends	\$ 7,001.00	\$ -
104 - Nashua High North	1455 SOCCER, BOYS	55642 - Game Officials	\$ 2,800.00	\$ -
104 - Nashua High North	1455 SOCCER, BOYS	55649 - Assignment Fees	\$ 140.00	\$ -

Level	Program	Account	FY2026	FY2027
104 - Nashua High North	1455 SOCCER, BOYS	55690 - Regular Transportation Services	\$ 4,165.00	\$ -
	1455 SOCCER, BOYS Total		\$ 14,106.00	\$ -
104 - Nashua High North	1456 SOCCER, GIRLS	51200 - Wages Part Time	\$ -	\$ -
104 - Nashua High North	1456 SOCCER, GIRLS	51700 - Stipends	\$ 7,850.00	\$ -
104 - Nashua High North	1456 SOCCER, GIRLS	55642 - Game Officials	\$ 2,800.00	\$ -
104 - Nashua High North	1456 SOCCER, GIRLS	55649 - Assignment Fees	\$ 140.00	\$ -
104 - Nashua High North	1456 SOCCER, GIRLS	55690 - Regular Transportation Services	\$ 4,165.00	\$ -
	1456 SOCCER, GIRLS Total		\$ 14,955.00	\$ -
104 - Nashua High North	1457 SOFTBALL VARSITY	51200 - Wages Part Time	\$ 100.00	\$ -
104 - Nashua High North	1457 SOFTBALL VARSITY	51700 - Stipends	\$ 7,530.00	\$ -
104 - Nashua High North	1457 SOFTBALL VARSITY	55642 - Game Officials	\$ 2,000.00	\$ -
104 - Nashua High North	1457 SOFTBALL VARSITY	55649 - Assignment Fees	\$ 70.00	\$ -
104 - Nashua High North	1457 SOFTBALL VARSITY	55690 - Regular Transportation Services	\$ 3,213.00	\$ -
	1457 SOFTBALL VARSITY Total		\$ 12,913.00	\$ -
104 - Nashua High North	1459 SWIM BOYS	51700 - Stipends	\$ 7,724.00	\$ -
104 - Nashua High North	1459 SWIM BOYS	54899 - Rentals	\$ 7,500.00	\$ -
104 - Nashua High North	1459 SWIM BOYS	55642 - Game Officials	\$ 550.00	\$ -
104 - Nashua High North	1459 SWIM BOYS	55649 - Assignment Fees	\$ 70.00	\$ -
104 - Nashua High North	1459 SWIM BOYS	55690 - Regular Transportation Services	\$ 2,975.00	\$ -
	1459 SWIM BOYS Total		\$ 18,819.00	\$ -
104 - Nashua High North	1460 TENNIS BOYS	51700 - Stipends	\$ 3,127.00	\$ -
104 - Nashua High North	1460 TENNIS BOYS	55690 - Regular Transportation Services	\$ 2,856.00	\$ -
	1460 TENNIS BOYS Total		\$ 5,983.00	\$ -
104 - Nashua High North	1461 TENNIS GIRLS	51700 - Stipends	\$ 3,397.00	\$ -
104 - Nashua High North	1461 TENNIS GIRLS	55690 - Regular Transportation Services	\$ 2,499.00	\$ -
	1461 TENNIS GIRLS Total		\$ 5,896.00	\$ -
104 - Nashua High North	1462 VOLLEYBALL	51200 - Wages Part Time	\$ 1,300.00	\$ -
104 - Nashua High North	1462 VOLLEYBALL	51700 - Stipends	\$ 10,926.00	\$ -
104 - Nashua High North	1462 VOLLEYBALL	55642 - Game Officials	\$ 3,300.00	\$ -
104 - Nashua High North	1462 VOLLEYBALL	55649 - Assignment Fees	\$ 175.00	\$ -
104 - Nashua High North	1462 VOLLEYBALL	55690 - Regular Transportation Services	\$ 4,760.00	\$ -
	1462 VOLLEYBALL Total		\$ 20,461.00	\$ -
104 - Nashua High North	1464 WRESTLING	51200 - Wages Part Time	\$ 400.00	\$ -
104 - Nashua High North	1464 WRESTLING	51700 - Stipends	\$ 9,646.00	\$ -
104 - Nashua High North	1464 WRESTLING	55642 - Game Officials	\$ 800.00	\$ -
104 - Nashua High North	1464 WRESTLING	55649 - Assignment Fees	\$ 70.00	\$ -
104 - Nashua High North	1464 WRESTLING	55690 - Regular Transportation Services	\$ 5,355.00	\$ -
	1464 WRESTLING Total		\$ 16,271.00	\$ -
104 - Nashua High North	1474 LACROSSE GIRLS	51200 - Wages Part Time	\$ -	\$ -

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104 - Nashua High North	1474 LACROSSE GIRLS	51700 - Stipends	\$ 8,184.00	\$ -
104 - Nashua High North	1474 LACROSSE GIRLS	55642 - Game Officials	\$ 2,500.00	\$ -
104 - Nashua High North	1474 LACROSSE GIRLS	55649 - Assignment Fees	\$ 140.00	\$ -
104 - Nashua High North	1474 LACROSSE GIRLS	55690 - Regular Transportation Services	\$ 2,975.00	\$ -
1474 LACROSSE GIRLS Total			\$ 13,799.00	\$ -
104 - Nashua High North	1481 UNIFIED SPORTS	51200 - Wages Part Time	\$ 200.00	\$ -
104 - Nashua High North	1481 UNIFIED SPORTS	51700 - Stipends	\$ 5,942.00	\$ -
104 - Nashua High North	1481 UNIFIED SPORTS	55642 - Game Officials	\$ 525.00	\$ -
104 - Nashua High North	1481 UNIFIED SPORTS	55649 - Assignment Fees	\$ -	\$ -
104 - Nashua High North	1481 UNIFIED SPORTS	55690 - Regular Transportation Services	\$ 3,094.00	\$ -
1481 UNIFIED SPORTS Total			\$ 9,761.00	\$ -
104 - Nashua High North	2114 PUPIL ACCOUNTING	51100 - Wages Full Time	\$ 115,668.00	\$ 107,457.00
104 - Nashua High North	2114 PUPIL ACCOUNTING	51600 - Longevity	\$ -	\$ -
104 - Nashua High North	2114 PUPIL ACCOUNTING	51750 - Retirement & Separation Pay	\$ -	\$ -
104 - Nashua High North	2114 PUPIL ACCOUNTING	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
2114 PUPIL ACCOUNTING Total			\$ 115,668.00	\$ 107,457.00
104 - Nashua High North	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 1,121,263.21	\$ 1,069,076.00
104 - Nashua High North	2120 GUIDANCE SERVICES	51300 - Overtime	\$ -	\$ -
104 - Nashua High North	2120 GUIDANCE SERVICES	51600 - Longevity	\$ 5,089.00	\$ 7,509.00
104 - Nashua High North	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$ -	\$ -
104 - Nashua High North	2120 GUIDANCE SERVICES	51750 - Retirement & Separation Pay	\$ -	\$ -
104 - Nashua High North	2120 GUIDANCE SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
104 - Nashua High North	2120 GUIDANCE SERVICES	55118 - Telephone-Cellular	\$ -	\$ -
2120 GUIDANCE SERVICES Total			\$ 1,126,352.21	\$ 1,076,585.00
104 - Nashua High North	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 134,070.00	\$ 154,055.00
104 - Nashua High North	2130 HEALTH SERVICES	61100 - Office Supplies	\$ 250.00	\$ 250.00
104 - Nashua High North	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 1,500.00	\$ 1,500.00
104 - Nashua High North	2130 HEALTH SERVICES	61821 - Periodicals	\$ 250.00	\$ 250.00
2130 HEALTH SERVICES Total			\$ 136,070.00	\$ 156,055.00
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 234,273.30	\$ 227,955.00
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$ 3,588.00	\$ 3,982.00
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	51700 - Stipends	\$ -	\$ -
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	51900 - Salary Adjustments	\$ -	\$ -
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 500.00	\$ 500.00
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 12,100.00	\$ 12,100.00
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$ 6,000.00	\$ 6,000.00
2220 EDUCATIONAL MEDIA SERVICES Total			\$ 256,461.30	\$ 250,537.00
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 693,164.00	\$ 648,037.00
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -

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104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ 645.00	\$ 1,075.00
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51650 - Additional Hours	\$ -	\$ -
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 1,440.00	\$ 1,440.00
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	55200 - Dues And Memberships	\$ 1,100.00	\$ 1,100.00
	2410 OFFICE OF THE PRINCIPAL Total		\$ 696,349.00	\$ 651,652.00
104 - Nashua High North	2620 MAINTENANCE	51100 - Wages Full Time	\$ 764,774.40	\$ 1,093,581.00
104 - Nashua High North	2620 MAINTENANCE	51300 - Overtime	\$ 22,197.99	\$ 22,198.00
104 - Nashua High North	2620 MAINTENANCE	51600 - Longevity	\$ 2,250.00	\$ 2,500.00
104 - Nashua High North	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$ -	\$ -
104 - Nashua High North	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
104 - Nashua High North	2620 MAINTENANCE	71000 - Equipment	\$ -	\$ -
	2620 MAINTENANCE Total		\$ 789,222.39	\$ 1,118,279.00
104 - Nashua High North	2660 SECURITY & CROSSING GUARDS	51100 - Wages Full Time	\$ 107,339.36	\$ 98,249.00
104 - Nashua High North	2660 SECURITY & CROSSING GUARDS	51300 - Overtime	\$ -	\$ -
104 - Nashua High North	2660 SECURITY & CROSSING GUARDS	51600 - Longevity	\$ 750.00	\$ 750.00
	2660 SECURITY & CROSSING GUARDS Total		\$ 108,089.36	\$ 98,999.00
106 - Fairgrounds Middle	1102 ART	51100 - Wages Full Time	\$ 100,934.00	\$ 103,968.00
106 - Fairgrounds Middle	1102 ART	51200 - Wages Part Time	\$ -	\$ -
106 - Fairgrounds Middle	1102 ART	61135 - Educational Supplies	\$ 2,600.00	\$ -
	1102 ART Total		\$ 103,534.00	\$ 103,968.00
106 - Fairgrounds Middle	1105 ENGLISH	51100 - Wages Full Time	\$ 323,964.00	\$ 373,761.00
106 - Fairgrounds Middle	1105 ENGLISH	51600 - Longevity	\$ 3,376.00	\$ 1,688.00
106 - Fairgrounds Middle	1105 ENGLISH	51700 - Stipends	\$ -	\$ -
106 - Fairgrounds Middle	1105 ENGLISH	61135 - Educational Supplies	\$ 2,263.00	\$ -
106 - Fairgrounds Middle	1105 ENGLISH	71221 - Computer Equipment	\$ 1,980.00	\$ -
106 - Fairgrounds Middle	1105 ENGLISH	71228 - Computer Software	\$ 275.00	\$ -
	1105 ENGLISH Total		\$ 331,858.00	\$ 375,449.00
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$ 93,771.00	\$ 194,106.00
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	51650 - Additional Hours	\$ -	\$ -
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$ 750.00	\$ -
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	71228 - Computer Software	\$ 500.00	\$ -
	1106 FOREIGN LANGUAGES Total		\$ 96,709.00	\$ 195,794.00
106 - Fairgrounds Middle	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$ 143,336.00	\$ 151,750.00
106 - Fairgrounds Middle	1108 PHYSICAL EDUCATION	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
106 - Fairgrounds Middle	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 1,100.00	\$ -
	1108 PHYSICAL EDUCATION Total		\$ 146,124.00	\$ 153,438.00
106 - Fairgrounds Middle	1111 MATHEMATICS	51100 - Wages Full Time	\$ 404,073.00	\$ 446,932.00

Level	Program	Account	FY2026	FY2027
106 - Fairgrounds Middle	1111 MATHEMATICS	51600 - Longevity	\$ 2,250.00	\$ 3,263.00
106 - Fairgrounds Middle	1111 MATHEMATICS	51700 - Stipends	\$ -	\$ -
106 - Fairgrounds Middle	1111 MATHEMATICS	61135 - Educational Supplies	\$ 770.00	\$ -
106 - Fairgrounds Middle	1111 MATHEMATICS	71221 - Computer Equipment	\$ 2,043.00	\$ -
106 - Fairgrounds Middle	1111 MATHEMATICS	71228 - Computer Software	\$ 680.00	\$ -
106 - Fairgrounds Middle	1111 MATHEMATICS	71999 - Miscellaneous Equipment	\$ 1,330.00	\$ -
	1111 MATHEMATICS Total		\$ 411,146.00	\$ 450,195.00
106 - Fairgrounds Middle	1112 MUSIC	51100 - Wages Full Time	\$ 184,131.00	\$ 144,718.00
106 - Fairgrounds Middle	1112 MUSIC	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
106 - Fairgrounds Middle	1112 MUSIC	51700 - Stipends	\$ -	\$ -
106 - Fairgrounds Middle	1112 MUSIC	53628 - Contract Services	\$ 600.00	\$ -
106 - Fairgrounds Middle	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$ 850.00	\$ -
106 - Fairgrounds Middle	1112 MUSIC	61135 - Educational Supplies	\$ 1,700.00	\$ -
106 - Fairgrounds Middle	1112 MUSIC	71999 - Miscellaneous Equipment	\$ 1,270.00	\$ -
	1112 MUSIC Total		\$ 189,845.00	\$ 146,012.00
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$ 263,594.00	\$ 327,327.00
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	51700 - Stipends	\$ -	\$ -
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$ 500.00	\$ -
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	71221 - Computer Equipment	\$ 1,804.00	\$ -
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	71228 - Computer Software	\$ 450.00	\$ -
	1113 NATURAL SCIENCES Total		\$ 267,642.00	\$ 328,621.00
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$ 212,118.00	\$ 288,573.00
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	51600 - Longevity	\$ -	\$ -
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	51700 - Stipends	\$ -	\$ -
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$ 1,572.00	\$ -
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	71221 - Computer Equipment	\$ 1,260.00	\$ -
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	71228 - Computer Software	\$ 168.00	\$ -
	1115 SOCIAL SCIENCES Total		\$ 215,118.00	\$ 288,573.00
106 - Fairgrounds Middle	1127 GENERAL ELEMENTARY ED GR 6	51100 - Wages Full Time	\$ 657,941.00	\$ 405,817.00
106 - Fairgrounds Middle	1127 GENERAL ELEMENTARY ED GR 6	51600 - Longevity	\$ 6,920.00	\$ 3,263.00
	1127 GENERAL ELEMENTARY ED GR 6 Total		\$ 664,861.00	\$ 409,080.00
106 - Fairgrounds Middle	1128 READING	51100 - Wages Full Time	\$ 180,720.00	\$ 187,046.00
106 - Fairgrounds Middle	1128 READING	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
106 - Fairgrounds Middle	1128 READING	51700 - Stipends	\$ -	\$ -
	1128 READING Total		\$ 182,408.00	\$ 188,734.00
106 - Fairgrounds Middle	1129 MONITORS	51200 - Wages Part Time	\$ -	\$ -
	1129 MONITORS Total		\$ -	\$ -
106 - Fairgrounds Middle	1130 HEALTH EDUCATION	61135 - Educational Supplies	\$ 500.00	\$ -

Level	Program	Account	FY2026	FY2027
	1130 HEALTH EDUCATION Total		\$ 500.00	\$ -
106 - Fairgrounds Middle	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$ 148,098.00	\$ 152,069.00
106 - Fairgrounds Middle	1135 COMPUTER EDUCATION	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
106 - Fairgrounds Middle	1135 COMPUTER EDUCATION	61135 - Educational Supplies	\$ 500.00	\$ -
106 - Fairgrounds Middle	1135 COMPUTER EDUCATION	71228 - Computer Software	\$ 200.00	\$ -
	1135 COMPUTER EDUCATION Total		\$ 150,486.00	\$ 153,757.00
106 - Fairgrounds Middle	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	51650 - Additional Hours	\$ -	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 379.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	54487 - Equipment Repairs & Maintenance	\$ 2,000.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$ 300.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 3,000.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	55600 - Printing	\$ 3,800.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 500.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	61100 - Office Supplies	\$ 7,500.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	61135 - Educational Supplies	\$ 11,220.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	71221 - Computer Equipment	\$ 5,138.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	71228 - Computer Software	\$ 985.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 1,500.00	\$ -
106 - Fairgrounds Middle	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$ 3,500.00	\$ -
	1160 SHARED INSTR Total		\$ 39,822.00	\$ -
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 286,139.21	\$ 624,315.00
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$ -	\$ -
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 3,794.00	\$ 3,794.00
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 3,000.00	\$ -
	1210 SPECIAL EDUCATION Total		\$ 292,933.21	\$ 628,109.00
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 167,815.28	\$ 51,262.00
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51300 - Overtime	\$ -	\$ -
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ -	\$ -
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51750 - Retirement & Separation Pay	\$ -	\$ -
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$ 1,100.00	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 168,915.28	\$ 51,262.00
106 - Fairgrounds Middle	1260 E S L	51100 - Wages Full Time	\$ 198,673.40	\$ 207,811.00
106 - Fairgrounds Middle	1260 E S L	51200 - Wages Part Time	\$ 13,118.64	\$ 15,454.00

Level	Program	Account	FY2026	FY2027
106 - Fairgrounds Middle	1260 E S L	51900 - Salary Adjustments	\$ -	\$ -
106 - Fairgrounds Middle	1260 E S L	61135 - Educational Supplies	\$ 900.00	\$ -
106 - Fairgrounds Middle	1260 E S L	71228 - Computer Software	\$ 700.00	\$ -
	1260 E S L Total		\$ 213,392.04	\$ 223,265.00
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	51100 - Wages Full Time	\$ 126,764.00	\$ 131,074.00
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	51600 - Longevity	\$ -	\$ -
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	54487 - Equipment Repairs & Maintenance	\$ 700.00	\$ -
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	61135 - Educational Supplies	\$ 3,350.00	\$ -
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	71999 - Miscellaneous Equipment	\$ -	\$ -
	1345 FAMILY & CONSUMER SCI., MS Total		\$ 130,814.00	\$ 131,074.00
106 - Fairgrounds Middle	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$ 131,658.00	\$ 106,522.00
106 - Fairgrounds Middle	1375 TECHNOLOGY EDUCATION, MS	61135 - Educational Supplies	\$ 5,125.00	\$ -
106 - Fairgrounds Middle	1375 TECHNOLOGY EDUCATION, MS	71228 - Computer Software	\$ 375.00	\$ -
	1375 TECHNOLOGY EDUCATION, MS Total		\$ 137,158.00	\$ 106,522.00
106 - Fairgrounds Middle	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$ -	\$ -
	1409 CO-CURRICULAR ADVISORS Total		\$ -	\$ -
106 - Fairgrounds Middle	2114 PUPIL ACCOUNTING	51100 - Wages Full Time	\$ -	\$ -
106 - Fairgrounds Middle	2114 PUPIL ACCOUNTING	51600 - Longevity	\$ -	\$ -
106 - Fairgrounds Middle	2114 PUPIL ACCOUNTING	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2114 PUPIL ACCOUNTING Total		\$ -	\$ -
106 - Fairgrounds Middle	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$ 27,303.75	\$ 30,679.00
106 - Fairgrounds Middle	2119 ALTERNATIVE EDUCATION	51600 - Longevity	\$ 750.00	\$ 750.00
106 - Fairgrounds Middle	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
	2119 ALTERNATIVE EDUCATION Total		\$ 28,053.75	\$ 31,429.00
106 - Fairgrounds Middle	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 276,112.00	\$ 285,573.00
106 - Fairgrounds Middle	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$ -	\$ -
106 - Fairgrounds Middle	2120 GUIDANCE SERVICES	55118 - Telephone-Cellular	\$ 240.00	\$ 240.00
106 - Fairgrounds Middle	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 500.00	\$ -
	2120 GUIDANCE SERVICES Total		\$ 276,852.00	\$ 285,813.00
106 - Fairgrounds Middle	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 155,697.00	\$ 73,109.00
106 - Fairgrounds Middle	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 1,450.00	\$ -
	2130 HEALTH SERVICES Total		\$ 157,147.00	\$ 73,109.00
106 - Fairgrounds Middle	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 93,771.00	\$ 97,053.00
106 - Fairgrounds Middle	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
106 - Fairgrounds Middle	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 1,194.00	\$ -
106 - Fairgrounds Middle	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 4,845.00	\$ -
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 101,498.00	\$ 98,741.00
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 335,098.00	\$ 269,258.00
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -

Level	Program	Account	FY2026	FY2027
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ -	\$ -
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$ 2,500.00	\$ -
	2410 OFFICE OF THE PRINCIPAL Total		\$ 338,078.00	\$ 269,738.00
106 - Fairgrounds Middle	2620 MAINTENANCE	51100 - Wages Full Time	\$ 280,321.60	\$ 297,440.00
106 - Fairgrounds Middle	2620 MAINTENANCE	51300 - Overtime	\$ 6,166.11	\$ 6,166.00
106 - Fairgrounds Middle	2620 MAINTENANCE	51600 - Longevity	\$ 750.00	\$ 1,000.00
106 - Fairgrounds Middle	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$ -	\$ -
106 - Fairgrounds Middle	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2620 MAINTENANCE Total		\$ 287,237.71	\$ 304,606.00
107 - Pennichuck Middle	1102 ART	51100 - Wages Full Time	\$ 125,477.00	\$ 106,194.00
107 - Pennichuck Middle	1102 ART	51600 - Longevity	\$ 281.00	\$ -
107 - Pennichuck Middle	1102 ART	61135 - Educational Supplies	\$ 7,000.00	\$ 7,000.00
	1102 ART Total		\$ 132,758.00	\$ 113,194.00
107 - Pennichuck Middle	1105 ENGLISH	51100 - Wages Full Time	\$ 499,697.00	\$ 544,378.00
107 - Pennichuck Middle	1105 ENGLISH	51600 - Longevity	\$ 6,245.00	\$ 4,951.00
107 - Pennichuck Middle	1105 ENGLISH	61135 - Educational Supplies	\$ 400.00	\$ 400.00
107 - Pennichuck Middle	1105 ENGLISH	61830 - Subscriptions	\$ -	\$ -
107 - Pennichuck Middle	1105 ENGLISH	61875 - Books	\$ 2,550.00	\$ 2,550.00
	1105 ENGLISH Total		\$ 508,892.00	\$ 552,279.00
107 - Pennichuck Middle	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$ 93,771.00	\$ 180,349.00
107 - Pennichuck Middle	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$ 1,770.00	\$ 1,770.00
	1106 FOREIGN LANGUAGES Total		\$ 95,541.00	\$ 182,119.00
107 - Pennichuck Middle	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$ 218,750.00	\$ 321,615.00
107 - Pennichuck Middle	1108 PHYSICAL EDUCATION	51600 - Longevity	\$ -	\$ 281.00
107 - Pennichuck Middle	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 2,500.00	\$ 2,500.00
	1108 PHYSICAL EDUCATION Total		\$ 221,250.00	\$ 324,396.00
107 - Pennichuck Middle	1111 MATHEMATICS	51100 - Wages Full Time	\$ 554,339.00	\$ 692,366.00
107 - Pennichuck Middle	1111 MATHEMATICS	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
107 - Pennichuck Middle	1111 MATHEMATICS	51700 - Stipends	\$ -	\$ -
107 - Pennichuck Middle	1111 MATHEMATICS	51750 - Retirement & Separation Pay	\$ -	\$ -
107 - Pennichuck Middle	1111 MATHEMATICS	55200 - Dues And Memberships	\$ -	\$ -
107 - Pennichuck Middle	1111 MATHEMATICS	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
107 - Pennichuck Middle	1111 MATHEMATICS	61875 - Books	\$ -	\$ -
107 - Pennichuck Middle	1111 MATHEMATICS	71221 - Computer Equipment	\$ -	\$ -
107 - Pennichuck Middle	1111 MATHEMATICS	71228 - Computer Software	\$ 3,500.00	\$ 3,500.00
	1111 MATHEMATICS Total		\$ 560,527.00	\$ 698,554.00
107 - Pennichuck Middle	1112 MUSIC	51100 - Wages Full Time	\$ 185,342.00	\$ 191,066.00

Level	Program	Account	FY2026	FY2027
107 - Pennichuck Middle	1112 MUSIC	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
107 - Pennichuck Middle	1112 MUSIC	52800 - Educational Assistance	\$ -	\$ -
107 - Pennichuck Middle	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$ 1,000.00	\$ 1,000.00
107 - Pennichuck Middle	1112 MUSIC	61135 - Educational Supplies	\$ 8,720.00	\$ 8,720.00
	1112 MUSIC Total		\$ 196,750.00	\$ 202,474.00
107 - Pennichuck Middle	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$ 633,875.00	\$ 603,311.00
107 - Pennichuck Middle	1113 NATURAL SCIENCES	51600 - Longevity	\$ -	\$ 1,294.00
107 - Pennichuck Middle	1113 NATURAL SCIENCES	51700 - Stipends	\$ -	\$ -
107 - Pennichuck Middle	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$ 2,200.00	\$ 2,600.00
107 - Pennichuck Middle	1113 NATURAL SCIENCES	61821 - Periodicals	\$ 400.00	\$ -
107 - Pennichuck Middle	1113 NATURAL SCIENCES	71221 - Computer Equipment	\$ -	\$ -
107 - Pennichuck Middle	1113 NATURAL SCIENCES	71228 - Computer Software	\$ -	\$ -
	1113 NATURAL SCIENCES Total		\$ 636,475.00	\$ 607,205.00
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$ 559,652.00	\$ 533,140.00
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	51600 - Longevity	\$ 3,657.00	\$ 5,345.00
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	51700 - Stipends	\$ -	\$ -
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$ 1,200.00	\$ 1,200.00
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	61821 - Periodicals	\$ -	\$ -
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	61830 - Subscriptions	\$ -	\$ -
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	61875 - Books	\$ 2,400.00	\$ 2,400.00
	1115 SOCIAL SCIENCES Total		\$ 566,909.00	\$ 542,085.00
107 - Pennichuck Middle	1127 GENERAL ELEMENTARY ED GR 6	51100 - Wages Full Time	\$ 435,593.00	\$ 357,044.00
107 - Pennichuck Middle	1127 GENERAL ELEMENTARY ED GR 6	51600 - Longevity	\$ 3,263.00	\$ 1,969.00
107 - Pennichuck Middle	1127 GENERAL ELEMENTARY ED GR 6	51700 - Stipends	\$ -	\$ -
	1127 GENERAL ELEMENTARY ED GR 6 Total		\$ 438,856.00	\$ 359,013.00
107 - Pennichuck Middle	1128 READING	51100 - Wages Full Time	\$ 83,731.00	\$ 86,661.00
107 - Pennichuck Middle	1128 READING	51600 - Longevity	\$ -	\$ -
107 - Pennichuck Middle	1128 READING	61875 - Books	\$ 480.00	\$ 480.00
	1128 READING Total		\$ 84,211.00	\$ 87,141.00
107 - Pennichuck Middle	1129 MONITORS	51200 - Wages Part Time	\$ 12,314.12	\$ -
	1129 MONITORS Total		\$ 12,314.12	\$ -
107 - Pennichuck Middle	1130 HEALTH EDUCATION	61135 - Educational Supplies	\$ 450.00	\$ 450.00
107 - Pennichuck Middle	1130 HEALTH EDUCATION	61830 - Subscriptions	\$ 750.00	\$ 750.00
	1130 HEALTH EDUCATION Total		\$ 1,200.00	\$ 1,200.00
107 - Pennichuck Middle	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$ 238,000.00	\$ 97,053.00
107 - Pennichuck Middle	1135 COMPUTER EDUCATION	51600 - Longevity	\$ 3,376.00	\$ 1,294.00
107 - Pennichuck Middle	1135 COMPUTER EDUCATION	61135 - Educational Supplies	\$ 500.00	\$ 500.00
107 - Pennichuck Middle	1135 COMPUTER EDUCATION	71999 - Miscellaneous Equipment	\$ 500.00	\$ 500.00
	1135 COMPUTER EDUCATION Total		\$ 242,376.00	\$ 99,347.00

Level	Program	Account	FY2026	FY2027
107 - Pennichuck Middle	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
107 - Pennichuck Middle	1160 SHARED INSTR	51650 - Additional Hours	\$ -	\$ -
107 - Pennichuck Middle	1160 SHARED INSTR	53628 - Contract Services	\$ -	\$ 2,480.00
107 - Pennichuck Middle	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 375.00	\$ 375.00
107 - Pennichuck Middle	1160 SHARED INSTR	55200 - Dues And Memberships	\$ 750.00	\$ 750.00
107 - Pennichuck Middle	1160 SHARED INSTR	55300 - Travel	\$ 500.00	\$ 500.00
107 - Pennichuck Middle	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$ 100.00	\$ 100.00
107 - Pennichuck Middle	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 5,000.00	\$ 3,000.00
107 - Pennichuck Middle	1160 SHARED INSTR	55600 - Printing	\$ 1,100.00	\$ 1,100.00
107 - Pennichuck Middle	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 4,000.00	\$ 4,000.00
107 - Pennichuck Middle	1160 SHARED INSTR	61100 - Office Supplies	\$ 10,000.00	\$ 10,000.00
107 - Pennichuck Middle	1160 SHARED INSTR	61135 - Educational Supplies	\$ 14,495.00	\$ 14,531.00
107 - Pennichuck Middle	1160 SHARED INSTR	61650 - Copier Supplies	\$ 10,500.00	\$ 10,500.00
107 - Pennichuck Middle	1160 SHARED INSTR	71221 - Computer Equipment	\$ 300.00	\$ 300.00
107 - Pennichuck Middle	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 600.00	\$ 600.00
107 - Pennichuck Middle	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$ 1,500.00	\$ 1,500.00
	1160 SHARED INSTR Total		\$ 49,220.00	\$ 49,736.00
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 617,076.81	\$ 674,436.00
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51300 - Overtime	\$ -	\$ -
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 5,294.00	\$ 5,294.00
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$ -	\$ -
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 1,800.00	\$ 1,800.00
	1210 SPECIAL EDUCATION Total		\$ 624,170.81	\$ 681,530.00
107 - Pennichuck Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 131,569.04	\$ 209,941.00
107 - Pennichuck Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 1,000.00	\$ 1,000.00
107 - Pennichuck Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 132,569.04	\$ 210,941.00
107 - Pennichuck Middle	1260 E S L	51100 - Wages Full Time	\$ 212,285.28	\$ 291,526.00
107 - Pennichuck Middle	1260 E S L	51600 - Longevity	\$ 1,294.00	\$ 1,688.00
107 - Pennichuck Middle	1260 E S L	61135 - Educational Supplies	\$ 600.00	\$ 600.00
	1260 E S L Total		\$ 214,179.28	\$ 293,814.00
107 - Pennichuck Middle	1345 FAMILY & CONSUMER SCI., MS	51100 - Wages Full Time	\$ 118,784.00	\$ 55,296.00
107 - Pennichuck Middle	1345 FAMILY & CONSUMER SCI., MS	61135 - Educational Supplies	\$ 7,000.00	\$ 7,000.00
107 - Pennichuck Middle	1345 FAMILY & CONSUMER SCI., MS	71999 - Miscellaneous Equipment	\$ 700.00	\$ 700.00
	1345 FAMILY & CONSUMER SCI., MS Total		\$ 126,484.00	\$ 62,996.00
107 - Pennichuck Middle	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$ 139,635.00	\$ 144,153.00

Level	Program	Account		FY2026	FY2027
107 - Pennichuck Middle	1375 TECHNOLOGY EDUCATION, MS	54487 - Equipment Repairs & Maintenance	\$	500.00	\$ 500.00
107 - Pennichuck Middle	1375 TECHNOLOGY EDUCATION, MS	61135 - Educational Supplies	\$	9,870.00	\$ 9,870.00
107 - Pennichuck Middle	1375 TECHNOLOGY EDUCATION, MS	71999 - Miscellaneous Equipment	\$	-	\$ -
	1375 TECHNOLOGY EDUCATION, MS Total		\$	150,005.00	\$ 154,523.00
107 - Pennichuck Middle	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$	-	\$ -
	1409 CO-CURRICULAR ADVISORS Total		\$	-	\$ -
107 - Pennichuck Middle	1477 SOCCER MS	55642 - Game Officials	\$	-	\$ -
	1477 SOCCER MS Total		\$	-	\$ -
107 - Pennichuck Middle	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$	22,526.16	\$ 25,910.00
107 - Pennichuck Middle	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$	-	\$ -
	2119 ALTERNATIVE EDUCATION Total		\$	22,526.16	\$ 25,910.00
107 - Pennichuck Middle	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	266,326.00	\$ 280,741.00
107 - Pennichuck Middle	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$	-	\$ -
	2120 GUIDANCE SERVICES Total		\$	266,326.00	\$ 280,741.00
107 - Pennichuck Middle	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	63,984.00	\$ 159,682.00
107 - Pennichuck Middle	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,500.00	\$ 1,500.00
	2130 HEALTH SERVICES Total		\$	65,484.00	\$ 161,182.00
107 - Pennichuck Middle	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	81,070.80	\$ 57,561.00
107 - Pennichuck Middle	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	400.00	\$ 400.00
107 - Pennichuck Middle	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	7,600.00	\$ 7,600.00
107 - Pennichuck Middle	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	300.00	\$ 300.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	89,370.80	\$ 65,861.00
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	422,088.00	\$ 403,372.00
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$ -
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$ 1,505.00
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$ -
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	480.00	\$ 480.00
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,500.00	\$ 1,500.00
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	71000 - Equipment	\$	9,700.00	\$ -
	2410 OFFICE OF THE PRINCIPAL Total		\$	433,768.00	\$ 406,857.00
107 - Pennichuck Middle	2620 MAINTENANCE	51100 - Wages Full Time	\$	280,321.60	\$ 297,960.00
107 - Pennichuck Middle	2620 MAINTENANCE	51300 - Overtime	\$	8,632.55	\$ 8,633.00
107 - Pennichuck Middle	2620 MAINTENANCE	51600 - Longevity	\$	250.00	\$ 250.00
107 - Pennichuck Middle	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
	2620 MAINTENANCE Total		\$	289,204.15	\$ 306,843.00
108 - Brentwood School	Program (Uncategorized)	61135 - Educational Supplies	\$	-	\$ -
	Program (Uncategorized) Total		\$	-	\$ -
108 - Brentwood School	1102 ART	51100 - Wages Full Time	\$	68,059.00	\$ 70,271.00

Level	Program	Account	FY2026		FY2027	
108 - Brentwood School	1102 ART	51200 - Wages Part Time	\$	-	\$	-
108 - Brentwood School	1102 ART	61135 - Educational Supplies	\$	1,000.00	\$	1,650.00
	1102 ART Total		\$	69,059.00	\$	71,921.00
108 - Brentwood School	1105 ENGLISH	51100 - Wages Full Time	\$	88,174.01	\$	93,771.00
	1105 ENGLISH Total		\$	88,174.01	\$	93,771.00
108 - Brentwood School	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	56,783.01	\$	58,629.00
	1115 SOCIAL SCIENCES Total		\$	56,783.01	\$	58,629.00
108 - Brentwood School	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	50.00	\$	50.00
108 - Brentwood School	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	2,000.00	\$	1,000.00
108 - Brentwood School	1160 SHARED INSTR	55650 - Enrichment Programs	\$	8,971.00	\$	8,000.00
108 - Brentwood School	1160 SHARED INSTR	61100 - Office Supplies	\$	2,000.00	\$	1,000.00
108 - Brentwood School	1160 SHARED INSTR	61135 - Educational Supplies	\$	3,000.00	\$	4,000.00
108 - Brentwood School	1160 SHARED INSTR	61299 - Miscellaneous Supplies	\$	1,000.00	\$	2,000.00
108 - Brentwood School	1160 SHARED INSTR	61830 - Subscriptions	\$	700.00	\$	300.00
108 - Brentwood School	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	-	\$	-
108 - Brentwood School	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	-	\$	-
	1160 SHARED INSTR Total		\$	17,721.00	\$	16,350.00
108 - Brentwood School	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	82,493.01	\$	85,175.00
	1210 SPECIAL EDUCATION Total		\$	82,493.01	\$	85,175.00
108 - Brentwood School	1340 FAMILY & CONSUMER SCI., HS	51100 - Wages Full Time	\$	53,959.00	\$	55,713.00
	1340 FAMILY & CONSUMER SCI., HS Total		\$	53,959.00	\$	55,713.00
108 - Brentwood School	1384 CTE - GRAPHIC ARTS	51100 - Wages Full Time	\$	-	\$	-
	1384 CTE - GRAPHIC ARTS Total		\$	-	\$	-
108 - Brentwood School	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	123,221.98	\$	128,278.00
108 - Brentwood School	2120 GUIDANCE SERVICES	51200 - Wages Part Time	\$	-	\$	-
	2120 GUIDANCE SERVICES Total		\$	123,221.98	\$	128,278.00
108 - Brentwood School	2130 HEALTH SERVICES	53628 - Contract Services	\$	-	\$	-
	2130 HEALTH SERVICES Total		\$	-	\$	-
108 - Brentwood School	2332 ADMINISTRATION, SPEC. EDUC.	51100 - Wages Full Time	\$	-	\$	-
	2332 ADMINISTRATION, SPEC. EDUC. Total		\$	-	\$	-
108 - Brentwood School	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	180,726.01	\$	71,043.00
108 - Brentwood School	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
108 - Brentwood School	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2410 OFFICE OF THE PRINCIPAL Total		\$	180,726.01	\$	71,043.00
109 - Amherst St Elementary	1102 ART	51100 - Wages Full Time	\$	49,550.00	\$	50,913.00
109 - Amherst St Elementary	1102 ART	51600 - Longevity	\$	-	\$	-
109 - Amherst St Elementary	1102 ART	61135 - Educational Supplies	\$	900.00	\$	850.00
	1102 ART Total		\$	50,450.00	\$	51,763.00
109 - Amherst St Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	30,795.80	\$	-

Level	Program	Account	FY2026	FY2027
109 - Amherst St Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$ 258.80	\$ -
109 - Amherst St Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 350.00	\$ 300.00
	1108 PHYSICAL EDUCATION Total		\$ 31,404.60	\$ 300.00
109 - Amherst St Elementary	1112 MUSIC	51100 - Wages Full Time	\$ 65,115.00	\$ 67,394.00
109 - Amherst St Elementary	1112 MUSIC	51600 - Longevity	\$ -	\$ 281.00
109 - Amherst St Elementary	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$ -	\$ 350.00
109 - Amherst St Elementary	1112 MUSIC	61135 - Educational Supplies	\$ 500.00	\$ 500.00
	1112 MUSIC Total		\$ 65,615.00	\$ 68,525.00
109 - Amherst St Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$ 230,594.40	\$ 175,626.00
109 - Amherst St Elementary	1117 KINDERGARTEN	51600 - Longevity	\$ 4,376.00	\$ 2,969.00
109 - Amherst St Elementary	1117 KINDERGARTEN	51700 - Stipends	\$ -	\$ -
109 - Amherst St Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$ -	\$ -
109 - Amherst St Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$ 700.00	\$ 700.00
	1117 KINDERGARTEN Total		\$ 235,670.40	\$ 179,295.00
109 - Amherst St Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$ 134,106.00	\$ 137,009.00
109 - Amherst St Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
109 - Amherst St Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$ 700.00	\$ 700.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$ 136,494.00	\$ 139,397.00
109 - Amherst St Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$ 202,823.00	\$ 148,819.00
109 - Amherst St Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
109 - Amherst St Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$ 700.00	\$ 700.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$ 205,211.00	\$ 151,207.00
109 - Amherst St Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$ 190,177.00	\$ 196,320.00
109 - Amherst St Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
109 - Amherst St Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$ 1,050.00	\$ 700.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$ 192,915.00	\$ 198,708.00
109 - Amherst St Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$ 124,206.00	\$ 189,055.00
109 - Amherst St Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$ 1,050.00	\$ 1,050.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$ 125,256.00	\$ 190,105.00
109 - Amherst St Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$ 167,462.00	\$ 266,845.00
109 - Amherst St Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$ 1,688.00	\$ 3,376.00
109 - Amherst St Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$ 700.00	\$ 1,050.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$ 169,850.00	\$ 271,271.00
109 - Amherst St Elementary	1128 READING	51100 - Wages Full Time	\$ 93,771.00	\$ 97,053.00
109 - Amherst St Elementary	1128 READING	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
	1128 READING Total		\$ 95,065.00	\$ 98,347.00
109 - Amherst St Elementary	1129 MONITORS	51200 - Wages Part Time	\$ 21,513.49	\$ 24,161.00
	1129 MONITORS Total		\$ 21,513.49	\$ 24,161.00
109 - Amherst St Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -

Level	Program	Account	FY2026	FY2027
109 - Amherst St Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 700.00	\$ 700.00
109 - Amherst St Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 1,000.00	\$ 1,000.00
109 - Amherst St Elementary	1160 SHARED INSTR	55600 - Printing	\$ 100.00	\$ 100.00
109 - Amherst St Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 4,500.00	\$ 4,500.00
109 - Amherst St Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 5,100.00	\$ 6,125.00
109 - Amherst St Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 4,065.00	\$ 4,000.00
	1160 SHARED INSTR Total		\$ 15,465.00	\$ 16,425.00
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 397,335.88	\$ 251,951.00
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$ -	\$ -
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 7,064.00	\$ 2,000.00
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 1,300.00	\$ 1,300.00
	1210 SPECIAL EDUCATION Total		\$ 405,699.88	\$ 255,251.00
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 257,275.90	\$ 429,968.00
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 2,500.00	\$ 2,750.00
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$ 1,300.00	\$ 1,300.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 261,075.90	\$ 434,018.00
109 - Amherst St Elementary	1260 E S L	51100 - Wages Full Time	\$ 161,305.80	\$ 170,779.00
109 - Amherst St Elementary	1260 E S L	51600 - Longevity	\$ 500.00	\$ 500.00
109 - Amherst St Elementary	1260 E S L	51700 - Stipends	\$ -	\$ -
109 - Amherst St Elementary	1260 E S L	61135 - Educational Supplies	\$ 600.00	\$ 600.00
	1260 E S L Total		\$ 162,405.80	\$ 171,879.00
109 - Amherst St Elementary	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$ -	\$ -
109 - Amherst St Elementary	2119 ALTERNATIVE EDUCATION	51600 - Longevity	\$ -	\$ -
109 - Amherst St Elementary	2119 ALTERNATIVE EDUCATION	51700 - Stipends	\$ -	\$ -
109 - Amherst St Elementary	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
	2119 ALTERNATIVE EDUCATION Total		\$ -	\$ -
109 - Amherst St Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 53,816.00	\$ 55,296.00
109 - Amherst St Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 400.00	\$ 400.00
	2120 GUIDANCE SERVICES Total		\$ 54,216.00	\$ 55,696.00
109 - Amherst St Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 55,713.00	\$ 59,076.00
109 - Amherst St Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$ -	\$ -
109 - Amherst St Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 1,200.00	\$ 1,300.00
	2130 HEALTH SERVICES Total		\$ 56,913.00	\$ 60,376.00
109 - Amherst St Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$ 250.00	\$ 250.00

Level	Program	Account		FY2026	FY2027
	2150 SPEECH & HEARING Total			\$ 250.00	\$ 250.00
109 - Amherst St Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	55,713.00	\$ 57,607.00
109 - Amherst St Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	300.00	\$ 300.00
109 - Amherst St Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,400.00	\$ 2,000.00
109 - Amherst St Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	200.00	\$ 200.00
	2220 EDUCATIONAL MEDIA SERVICES Total			\$ 58,613.00	\$ 60,107.00
109 - Amherst St Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	21,738.97	\$ 22,392.00
	2225 TECHNOLOGY INSTRUCTION Total			\$ 21,738.97	\$ 22,392.00
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	279,732.00	\$ 350,476.00
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51200 - Wages Part Time	\$	-	\$ -
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$ -
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51412 - Wages Per Diem	\$	-	\$ -
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$ -
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$ -
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$ 960.00
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	55607 - Postage & Delivery	\$	300.00	\$ 300.00
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	2,500.00	\$ 3,000.00
	2410 OFFICE OF THE PRINCIPAL Total			\$ 283,492.00	\$ 354,736.00
109 - Amherst St Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$ 145,434.00
109 - Amherst St Elementary	2620 MAINTENANCE	51300 - Overtime	\$	6,166.11	\$ 6,166.00
109 - Amherst St Elementary	2620 MAINTENANCE	51600 - Longevity	\$	1,500.00	\$ 750.00
109 - Amherst St Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$ -
109 - Amherst St Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
	2620 MAINTENANCE Total			\$ 143,261.31	\$ 152,350.00
110 - Bicentennial Elementary	1102 ART	51100 - Wages Full Time	\$	76,229.00	\$ 78,898.00
110 - Bicentennial Elementary	1102 ART	51600 - Longevity	\$	281.00	\$ 1,294.00
110 - Bicentennial Elementary	1102 ART	61135 - Educational Supplies	\$	2,550.00	\$ 2,550.00
	1102 ART Total			\$ 79,060.00	\$ 82,742.00
110 - Bicentennial Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	82,693.00	\$ 46,762.00
110 - Bicentennial Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	1,294.00	\$ 647.00
110 - Bicentennial Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	500.00	\$ 500.00
	1108 PHYSICAL EDUCATION Total			\$ 84,487.00	\$ 47,909.00
110 - Bicentennial Elementary	1111 MATHEMATICS	51100 - Wages Full Time	\$	82,693.00	\$ 46,762.00
110 - Bicentennial Elementary	1111 MATHEMATICS	51600 - Longevity	\$	1,294.00	\$ 647.00
110 - Bicentennial Elementary	1111 MATHEMATICS	61135 - Educational Supplies	\$	500.00	\$ 300.00
	1111 MATHEMATICS Total			\$ 84,487.00	\$ 47,709.00
110 - Bicentennial Elementary	1112 MUSIC	51100 - Wages Full Time	\$	66,767.00	\$ 52,012.00
110 - Bicentennial Elementary	1112 MUSIC	51600 - Longevity	\$	258.80	\$ -

Level	Program	Account		FY2026	FY2027
110 - Bicentennial Elementary	1112 MUSIC	61135 - Educational Supplies	\$	500.00	\$ 500.00
110 - Bicentennial Elementary	1112 MUSIC	61830 - Subscriptions	\$	-	\$ -
	1112 MUSIC Total		\$	67,525.80	\$ 52,512.00
110 - Bicentennial Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	365,973.00	\$ 318,146.00
110 - Bicentennial Elementary	1117 KINDERGARTEN	51200 - Wages Part Time	\$	12,560.40	\$ 15,454.00
110 - Bicentennial Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	2,438.00	\$ 2,438.00
110 - Bicentennial Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$ -
110 - Bicentennial Elementary	1117 KINDERGARTEN	51750 - Retirement & Separation Pay	\$	-	\$ -
110 - Bicentennial Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$ -
110 - Bicentennial Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	1,200.00	\$ 1,200.00
	1117 KINDERGARTEN Total		\$	382,171.40	\$ 337,238.00
110 - Bicentennial Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	254,504.00	\$ 281,287.00
110 - Bicentennial Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	281.00	\$ 281.00
110 - Bicentennial Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	1,200.00	\$ 1,200.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	255,985.00	\$ 282,768.00
110 - Bicentennial Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	427,464.00	\$ 290,493.00
110 - Bicentennial Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,969.00	\$ 1,688.00
110 - Bicentennial Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,200.00	\$ 1,200.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	430,633.00	\$ 293,381.00
110 - Bicentennial Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	252,460.00	\$ 276,657.00
110 - Bicentennial Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	1,294.00	\$ 1,575.00
110 - Bicentennial Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	1,500.00	\$ 1,200.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	255,254.00	\$ 279,432.00
110 - Bicentennial Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	262,044.00	\$ 337,878.00
110 - Bicentennial Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,294.00	\$ 4,670.00
110 - Bicentennial Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	1,200.00	\$ 1,200.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	264,538.00	\$ 343,748.00
110 - Bicentennial Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	290,000.00	\$ 275,469.00
110 - Bicentennial Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	1,575.00	\$ 281.00
110 - Bicentennial Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	1,200.00	\$ 1,200.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	292,775.00	\$ 276,950.00
110 - Bicentennial Elementary	1128 READING	51100 - Wages Full Time	\$	248,042.00	\$ 333,054.00
110 - Bicentennial Elementary	1128 READING	51600 - Longevity	\$	3,376.00	\$ 6,358.00
110 - Bicentennial Elementary	1128 READING	61135 - Educational Supplies	\$	1,000.00	\$ 1,000.00
	1128 READING Total		\$	252,418.00	\$ 340,412.00
110 - Bicentennial Elementary	1129 MONITORS	51200 - Wages Part Time	\$	31,582.10	\$ 40,269.00
	1129 MONITORS Total		\$	31,582.10	\$ 40,269.00
110 - Bicentennial Elementary	1130 HEALTH EDUCATION	51100 - Wages Full Time	\$	-	\$ -
110 - Bicentennial Elementary	1130 HEALTH EDUCATION	51600 - Longevity	\$	-	\$ -

Level	Program	Account	FY2026	FY2027
	1130 HEALTH EDUCATION Total		\$ -	\$ -
110 - Bicentennial Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
110 - Bicentennial Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 400.00	\$ 700.00
110 - Bicentennial Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 1,000.00	\$ 500.00
110 - Bicentennial Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 1,000.00	\$ 1,000.00
110 - Bicentennial Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 8,000.00	\$ 8,000.00
110 - Bicentennial Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 8,776.00	\$ 11,063.00
110 - Bicentennial Elementary	1160 SHARED INSTR	61607 - Computer Supplies	\$ 500.00	\$ 300.00
110 - Bicentennial Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$ 2,000.00	\$ 1,500.00
110 - Bicentennial Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 1,000.00	\$ 1,000.00
110 - Bicentennial Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$ 1,000.00	\$ 500.00
	1160 SHARED INSTR Total		\$ 23,676.00	\$ 24,563.00
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 566,519.44	\$ 654,203.00
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$ -	\$ -
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 5,575.00	\$ 6,075.00
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 750.00	\$ 600.00
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$ 800.00	\$ 600.00
	1210 SPECIAL EDUCATION Total		\$ 573,644.44	\$ 661,478.00
110 - Bicentennial Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 265,583.52	\$ 369,834.00
110 - Bicentennial Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 4,000.00	\$ 4,250.00
110 - Bicentennial Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 270,583.52	\$ 375,084.00
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$ -	\$ -
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$ -	\$ -
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51600 - Longevity	\$ -	\$ -
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$ -	\$ -
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$ -	\$ -
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$ -	\$ -
	1220 PRESCHOOL SPECIAL ED Total		\$ -	\$ -
110 - Bicentennial Elementary	1260 E S L	51100 - Wages Full Time	\$ 209,814.00	\$ 217,022.00
110 - Bicentennial Elementary	1260 E S L	61135 - Educational Supplies	\$ 800.00	\$ 600.00
	1260 E S L Total		\$ 210,614.00	\$ 217,622.00
110 - Bicentennial Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 74,189.00	\$ 76,786.00
110 - Bicentennial Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$ 281.00	\$ 281.00
110 - Bicentennial Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 100.00	\$ 100.00

Level	Program	Account		<u>FY2026</u>	<u>FY2027</u>
	2120 GUIDANCE SERVICES Total		\$	74,570.00	\$ 77,167.00
110 - Bicentennial Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	67,619.00	\$ 68,958.00
110 - Bicentennial Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,500.00	\$ 1,000.00
	2130 HEALTH SERVICES Total		\$	69,119.00	\$ 69,958.00
110 - Bicentennial Elementary	2140 PSYCHOLOGY SERVICES	51100 - Wages Full Time	\$	-	\$ 67,177.00
110 - Bicentennial Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$	100.00	\$ 100.00
	2140 PSYCHOLOGY SERVICES Total		\$	100.00	\$ 67,277.00
110 - Bicentennial Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	400.00	\$ 500.00
	2150 SPEECH & HEARING Total		\$	400.00	\$ 500.00
110 - Bicentennial Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	63,291.00	\$ 65,443.00
110 - Bicentennial Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	400.00	\$ 400.00
110 - Bicentennial Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	4,000.00	\$ 4,000.00
110 - Bicentennial Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	-	\$ -
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	67,691.00	\$ 69,843.00
110 - Bicentennial Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	21,003.84	\$ 20,903.00
	2225 TECHNOLOGY INSTRUCTION Total		\$	21,003.84	\$ 20,903.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	290,524.00	\$ 286,006.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$ -
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,505.00	\$ 1,505.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$ 960.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	55307 - Mileage Reimbursements	\$	-	\$ -
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	55400 - Conferences And Seminars	\$	500.00	\$ 500.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,500.00	\$ 1,500.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	61135 - Educational Supplies	\$	1,000.00	\$ 1,000.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	71221 - Computer Equipment	\$	1,000.00	\$ 1,000.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	296,989.00	\$ 292,471.00
110 - Bicentennial Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$ 145,434.00
110 - Bicentennial Elementary	2620 MAINTENANCE	51300 - Overtime	\$	7,399.33	\$ 7,399.00
110 - Bicentennial Elementary	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$ 750.00
110 - Bicentennial Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$ -
110 - Bicentennial Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
	2620 MAINTENANCE Total		\$	143,744.53	\$ 153,583.00
111 - Birch Hill Elementary	1102 ART	51100 - Wages Full Time	\$	90,360.00	\$ 93,523.00
111 - Birch Hill Elementary	1102 ART	51600 - Longevity	\$	1,688.00	\$ 1,688.00
111 - Birch Hill Elementary	1102 ART	61135 - Educational Supplies	\$	1,800.00	\$ 1,700.00
	1102 ART Total		\$	93,848.00	\$ 96,911.00
111 - Birch Hill Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	93,771.00	\$ 97,053.00
111 - Birch Hill Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	1,294.00	\$ 1,688.00

Level	Program	Account	FY2026	FY2027
111 - Birch Hill Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 500.00	\$ 450.00
	1108 PHYSICAL EDUCATION Total		\$ 95,565.00	\$ 99,191.00
111 - Birch Hill Elementary	1112 MUSIC	51100 - Wages Full Time	\$ 90,360.00	\$ 93,523.00
111 - Birch Hill Elementary	1112 MUSIC	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
111 - Birch Hill Elementary	1112 MUSIC	61135 - Educational Supplies	\$ 500.00	\$ 450.00
	1112 MUSIC Total		\$ 92,548.00	\$ 95,661.00
111 - Birch Hill Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$ 255,625.20	\$ 269,052.00
111 - Birch Hill Elementary	1117 KINDERGARTEN	51600 - Longevity	\$ 1,969.00	\$ 1,969.00
111 - Birch Hill Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$ -	\$ -
111 - Birch Hill Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$ 1,075.00	\$ 1,025.00
	1117 KINDERGARTEN Total		\$ 258,669.20	\$ 272,046.00
111 - Birch Hill Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$ 212,499.00	\$ 219,729.00
111 - Birch Hill Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$ 1,688.00	\$ 1,969.00
111 - Birch Hill Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$ 1,000.00	\$ 900.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$ 215,187.00	\$ 222,598.00
111 - Birch Hill Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$ 240,844.00	\$ 284,099.00
111 - Birch Hill Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$ 3,376.00	\$ 3,376.00
111 - Birch Hill Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$ 1,000.00	\$ 900.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$ 245,220.00	\$ 288,375.00
111 - Birch Hill Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$ 240,844.00	\$ 249,214.00
111 - Birch Hill Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
111 - Birch Hill Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$ 750.00	\$ 900.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$ 243,282.00	\$ 251,802.00
111 - Birch Hill Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$ 149,007.00	\$ 154,164.00
111 - Birch Hill Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
111 - Birch Hill Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$ 1,000.00	\$ 900.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$ 151,695.00	\$ 156,752.00
111 - Birch Hill Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$ 178,182.00	\$ 184,150.00
111 - Birch Hill Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$ 281.00	\$ 281.00
111 - Birch Hill Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$ 1,000.00	\$ 900.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$ 179,463.00	\$ 185,331.00
111 - Birch Hill Elementary	1128 READING	51100 - Wages Full Time	\$ 184,131.00	\$ 146,292.00
111 - Birch Hill Elementary	1128 READING	51600 - Longevity	\$ -	\$ 281.00
111 - Birch Hill Elementary	1128 READING	61135 - Educational Supplies	\$ 300.00	\$ 300.00
	1128 READING Total		\$ 184,431.00	\$ 146,873.00
111 - Birch Hill Elementary	1129 MONITORS	51200 - Wages Part Time	\$ 17,384.64	\$ 32,215.00
111 - Birch Hill Elementary	1129 MONITORS	51412 - Wages Per Diem	\$ -	\$ -
	1129 MONITORS Total		\$ 17,384.64	\$ 32,215.00
111 - Birch Hill Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -

Level	Program	Account	FY2026	FY2027
111 - Birch Hill Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 875.00	\$ 895.00
111 - Birch Hill Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 1,000.00	\$ 850.00
111 - Birch Hill Elementary	1160 SHARED INSTR	55600 - Printing	\$ 250.00	\$ 250.00
111 - Birch Hill Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 300.00	\$ 300.00
111 - Birch Hill Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 6,355.00	\$ 6,355.00
111 - Birch Hill Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 4,000.00	\$ 3,943.00
111 - Birch Hill Elementary	1160 SHARED INSTR	61650 - Copier Supplies	\$ 200.00	\$ 200.00
111 - Birch Hill Elementary	1160 SHARED INSTR	61875 - Books	\$ 1,480.00	\$ 1,430.00
111 - Birch Hill Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$ -	\$ -
111 - Birch Hill Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 2,000.00	\$ 1,900.00
	1160 SHARED INSTR Total		\$ 16,460.00	\$ 16,123.00
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 351,823.44	\$ 360,308.00
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 2,000.00	\$ 3,688.00
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$ -	\$ -
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 550.00	\$ 550.00
	1210 SPECIAL EDUCATION Total		\$ 354,373.44	\$ 364,546.00
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 317,191.16	\$ 293,408.00
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51200 - Wages Part Time	\$ 19,461.60	\$ 26,737.00
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 281.00	\$ 281.00
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$ 750.00	\$ 725.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 337,683.76	\$ 321,151.00
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$ -	\$ -
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$ -	\$ -
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$ -	\$ -
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$ -	\$ -
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$ -	\$ -
	1220 PRESCHOOL SPECIAL ED Total		\$ -	\$ -
111 - Birch Hill Elementary	1260 E S L	51100 - Wages Full Time	\$ 115,480.80	\$ 188,945.00
111 - Birch Hill Elementary	1260 E S L	51600 - Longevity	\$ 2,294.00	\$ 2,294.00
111 - Birch Hill Elementary	1260 E S L	51900 - Salary Adjustments	\$ -	\$ -
111 - Birch Hill Elementary	1260 E S L	61135 - Educational Supplies	\$ 1,025.00	\$ 825.00
	1260 E S L Total		\$ 118,799.80	\$ 192,064.00

Level	Program	Account	FY2026	FY2027
111 - Birch Hill Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 93,771.00	\$ 97,053.00
111 - Birch Hill Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
111 - Birch Hill Elementary	2120 GUIDANCE SERVICES	51700 - Stipends	\$ -	\$ -
111 - Birch Hill Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 350.00	\$ 300.00
	2120 GUIDANCE SERVICES Total		\$ 95,809.00	\$ 99,041.00
111 - Birch Hill Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 83,731.00	\$ 86,661.00
111 - Birch Hill Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
111 - Birch Hill Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 750.00	\$ 700.00
	2130 HEALTH SERVICES Total		\$ 85,775.00	\$ 88,655.00
111 - Birch Hill Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$ 100.00	\$ 100.00
	2140 PSYCHOLOGY SERVICES Total		\$ 100.00	\$ 100.00
111 - Birch Hill Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$ 100.00	\$ 100.00
	2150 SPEECH & HEARING Total		\$ 100.00	\$ 100.00
111 - Birch Hill Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 74,284.00	\$ 55,846.00
111 - Birch Hill Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 335.00	\$ 335.00
111 - Birch Hill Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 4,630.00	\$ 4,380.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 79,249.00	\$ 60,561.00
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 267,022.00	\$ 262,243.00
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ -	\$ -
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$ -	\$ -
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$ 2,250.00	\$ 2,100.00
	2410 OFFICE OF THE PRINCIPAL Total		\$ 269,752.00	\$ 264,823.00
111 - Birch Hill Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$ 135,595.20	\$ 145,954.00
111 - Birch Hill Elementary	2620 MAINTENANCE	51300 - Overtime	\$ 8,015.94	\$ 8,016.00
111 - Birch Hill Elementary	2620 MAINTENANCE	51600 - Longevity	\$ 750.00	\$ 1,000.00
111 - Birch Hill Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2620 MAINTENANCE Total		\$ 144,361.14	\$ 154,970.00
112 - Broad Street Elementary	1102 ART	61135 - Educational Supplies	\$ 1,000.00	\$ 700.00
	1102 ART Total		\$ 1,000.00	\$ 700.00
112 - Broad Street Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$ 69,560.80	\$ 50,348.00
112 - Broad Street Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$ 1,035.20	\$ -
112 - Broad Street Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 100.00	\$ 500.00
	1108 PHYSICAL EDUCATION Total		\$ 70,696.00	\$ 50,848.00
112 - Broad Street Elementary	1112 MUSIC	51100 - Wages Full Time	\$ 49,275.00	\$ 50,913.00
112 - Broad Street Elementary	1112 MUSIC	61135 - Educational Supplies	\$ 800.00	\$ 500.00
	1112 MUSIC Total		\$ 50,075.00	\$ 51,413.00

Level	Program	Account		FY2026	FY2027
112 - Broad Street Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	199,211.80	\$ 210,692.00
112 - Broad Street Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	4,376.00	\$ 4,376.00
112 - Broad Street Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$ -
	1117 KINDERGARTEN Total		\$	203,587.80	\$ 215,068.00
112 - Broad Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	227,327.00	\$ 183,714.00
112 - Broad Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	2,982.00	\$ 3,376.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	230,309.00	\$ 187,090.00
112 - Broad Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	180,720.00	\$ 187,046.00
112 - Broad Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,969.00	\$ 2,982.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	182,689.00	\$ 190,028.00
112 - Broad Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	174,091.00	\$ 210,915.00
112 - Broad Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	3,376.00	\$ 1,688.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	177,467.00	\$ 212,603.00
112 - Broad Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	169,544.00	\$ 180,184.00
112 - Broad Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,575.00	\$ 281.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	171,119.00	\$ 180,465.00
112 - Broad Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	180,720.00	\$ 187,046.00
112 - Broad Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	1,969.00	\$ 1,969.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	182,689.00	\$ 189,015.00
112 - Broad Street Elementary	1128 READING	51100 - Wages Full Time	\$	85,813.00	\$ 97,053.00
112 - Broad Street Elementary	1128 READING	51600 - Longevity	\$	281.00	\$ -
	1128 READING Total		\$	86,094.00	\$ 97,053.00
112 - Broad Street Elementary	1129 MONITORS	51200 - Wages Part Time	\$	17,384.64	\$ 24,161.00
	1129 MONITORS Total		\$	17,384.64	\$ 24,161.00
112 - Broad Street Elementary	1160 SHARED INSTR	51100 - Wages Full Time	\$	44,200.00	\$ 111,463.00
112 - Broad Street Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$ -
112 - Broad Street Elementary	1160 SHARED INSTR	51600 - Longevity	\$	-	\$ 281.00
112 - Broad Street Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	1,000.00	\$ 1,000.00
112 - Broad Street Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	400.00	\$ 300.00
112 - Broad Street Elementary	1160 SHARED INSTR	55600 - Printing	\$	500.00	\$ 400.00
112 - Broad Street Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	3,000.00	\$ 3,000.00
112 - Broad Street Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	15,000.00	\$ 14,612.00
112 - Broad Street Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	3,771.00	\$ 4,000.00
	1160 SHARED INSTR Total		\$	67,871.00	\$ 135,056.00
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	379,917.60	\$ 366,226.00
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$ -
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	5,438.00	\$ 5,719.00
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$ -
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$	-	\$ -

Level	Program	Account	FY2026		FY2027	
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
	1210 SPECIAL EDUCATION Total		\$	385,355.60	\$	371,945.00
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	501,941.91	\$	474,727.00
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51200 - Wages Part Time	\$	-	\$	-
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	4,000.00	\$	6,188.00
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	505,941.91	\$	480,915.00
112 - Broad Street Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	-	\$	-
112 - Broad Street Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$	-	\$	-
112 - Broad Street Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$	-	\$	-
	1220 PRESCHOOL SPECIAL ED Total		\$	-	\$	-
112 - Broad Street Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	68,457.00	\$	70,853.00
	2120 GUIDANCE SERVICES Total		\$	68,457.00	\$	70,853.00
112 - Broad Street Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	67,619.00	\$	71,911.00
112 - Broad Street Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$	-	\$	-
112 - Broad Street Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	800.00	\$	600.00
	2130 HEALTH SERVICES Total		\$	68,419.00	\$	72,511.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	83,731.00	\$	86,661.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,688.00	\$	1,688.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	250.00	\$	250.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,000.00	\$	1,500.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	250.00	\$	250.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	87,919.00	\$	90,349.00
112 - Broad Street Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	-	\$	-
	2225 TECHNOLOGY INSTRUCTION Total		\$	-	\$	-
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	293,414.00	\$	284,091.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,505.00	\$	1,505.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	55200 - Dues And Memberships	\$	210.00	\$	250.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	55607 - Postage & Delivery	\$	400.00	\$	400.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	500.00	\$	500.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	296,989.00	\$	287,706.00
112 - Broad Street Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	144,394.00
112 - Broad Street Elementary	2620 MAINTENANCE	51300 - Overtime	\$	6,166.11	\$	6,166.00
112 - Broad Street Elementary	2620 MAINTENANCE	51600 - Longevity	\$	500.00	\$	250.00
112 - Broad Street Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-

Level	Program	Account		FY2026	FY2027
	2620 MAINTENANCE Total		\$	142,261.31	\$ 150,810.00
113 - Charlotte Ave Elementary	1102 ART	51100 - Wages Full Time	\$	76,229.00	\$ 78,898.00
113 - Charlotte Ave Elementary	1102 ART	51600 - Longevity	\$	281.00	\$ 281.00
113 - Charlotte Ave Elementary	1102 ART	51700 - Stipends	\$	-	\$ -
113 - Charlotte Ave Elementary	1102 ART	61135 - Educational Supplies	\$	1,800.00	\$ 1,800.00
	1102 ART Total		\$	78,310.00	\$ 80,979.00
113 - Charlotte Ave Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	83,731.00	\$ 86,661.00
113 - Charlotte Ave Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	400.00	\$ 400.00
	1108 PHYSICAL EDUCATION Total		\$	84,131.00	\$ 87,061.00
113 - Charlotte Ave Elementary	1112 MUSIC	51100 - Wages Full Time	\$	90,360.00	\$ 93,523.00
113 - Charlotte Ave Elementary	1112 MUSIC	51600 - Longevity	\$	-	\$ 281.00
113 - Charlotte Ave Elementary	1112 MUSIC	61135 - Educational Supplies	\$	400.00	\$ 400.00
	1112 MUSIC Total		\$	90,760.00	\$ 94,204.00
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	270,531.80	\$ 250,579.00
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	1,688.00	\$ -
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$ -
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$ -
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	750.00	\$ 750.00
	1117 KINDERGARTEN Total		\$	272,969.80	\$ 251,329.00
113 - Charlotte Ave Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	190,142.00	\$ 160,500.00
113 - Charlotte Ave Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	1,688.00	\$ -
113 - Charlotte Ave Elementary	1119 GENERAL ELEMENTARY ED GR 1	51750 - Retirement & Separation Pay	\$	-	\$ -
113 - Charlotte Ave Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	750.00	\$ 750.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	192,580.00	\$ 161,250.00
113 - Charlotte Ave Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	229,658.00	\$ 237,051.00
113 - Charlotte Ave Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	-	\$ -
113 - Charlotte Ave Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,000.00	\$ 750.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	230,658.00	\$ 237,801.00
113 - Charlotte Ave Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	219,589.00	\$ 227,209.00
113 - Charlotte Ave Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	562.00	\$ 1,575.00
113 - Charlotte Ave Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	750.00	\$ 750.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	220,901.00	\$ 229,534.00
113 - Charlotte Ave Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	161,666.00	\$ 167,001.00
113 - Charlotte Ave Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	-	\$ -
113 - Charlotte Ave Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	750.00	\$ 750.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	162,416.00	\$ 167,751.00
113 - Charlotte Ave Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	197,974.00	\$ 187,921.00
113 - Charlotte Ave Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	2,982.00	\$ 1,688.00
113 - Charlotte Ave Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	750.00	\$ 750.00

Level	Program	Account	FY2026	FY2027
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$ 201,706.00	\$ 190,359.00
113 - Charlotte Ave Elementary	1128 READING	51100 - Wages Full Time	\$ 250,181.99	\$ 267,610.00
113 - Charlotte Ave Elementary	1128 READING	51600 - Longevity	\$ 1,969.00	\$ 1,969.00
113 - Charlotte Ave Elementary	1128 READING	61135 - Educational Supplies	\$ 300.00	\$ 300.00
113 - Charlotte Ave Elementary	1128 READING	61875 - Books	\$ 1,250.00	\$ 1,250.00
	1128 READING Total		\$ 253,700.99	\$ 271,129.00
113 - Charlotte Ave Elementary	1129 MONITORS	51200 - Wages Part Time	\$ 37,014.80	\$ 24,161.00
	1129 MONITORS Total		\$ 37,014.80	\$ 24,161.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
113 - Charlotte Ave Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 400.00	\$ 400.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 500.00	\$ 500.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	55600 - Printing	\$ 121.00	\$ 121.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 700.00	\$ 700.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 5,376.00	\$ 5,375.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 11,413.00	\$ 11,813.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$ 1,000.00	\$ 12,190.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ -	\$ 14,288.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$ 1,500.00	\$ 1,500.00
	1160 SHARED INSTR Total		\$ 21,010.00	\$ 46,887.00
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 404,359.60	\$ 382,498.00
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 4,688.00	\$ 4,688.00
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$ -	\$ -
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 450.00	\$ 600.00
	1210 SPECIAL EDUCATION Total		\$ 409,497.60	\$ 387,786.00
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 507,958.48	\$ 718,200.00
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 3,294.00	\$ 4,044.00
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$ 600.00	\$ 750.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 511,852.48	\$ 722,994.00
113 - Charlotte Ave Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 53,544.00	\$ 55,016.00
113 - Charlotte Ave Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$ -	\$ -
113 - Charlotte Ave Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 100.00	\$ 100.00
	2120 GUIDANCE SERVICES Total		\$ 53,644.00	\$ 55,116.00
113 - Charlotte Ave Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 69,479.00	\$ 75,920.00
113 - Charlotte Ave Elementary	2130 HEALTH SERVICES	61135 - Educational Supplies	\$ 50.00	\$ 50.00

Level	Program	Account	FY2026	FY2027
113 - Charlotte Ave Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 1,200.00	\$ 1,200.00
	2130 HEALTH SERVICES Total		\$ 70,729.00	\$ 77,170.00
113 - Charlotte Ave Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$ 50.00	\$ 50.00
	2140 PSYCHOLOGY SERVICES Total		\$ 50.00	\$ 50.00
113 - Charlotte Ave Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$ 100.00	\$ 100.00
	2150 SPEECH & HEARING Total		\$ 100.00	\$ 100.00
113 - Charlotte Ave Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 93,771.00	\$ 60,622.00
113 - Charlotte Ave Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$ 1,688.00	\$ -
113 - Charlotte Ave Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 500.00	\$ 500.00
113 - Charlotte Ave Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 3,400.00	\$ 3,400.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 99,359.00	\$ 64,522.00
113 - Charlotte Ave Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$ 21,738.97	\$ 42,342.00
	2225 TECHNOLOGY INSTRUCTION Total		\$ 21,738.97	\$ 42,342.00
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 288,264.00	\$ 281,981.00
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ 1,075.00	\$ 1,075.00
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$ -	\$ -
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 960.00	\$ 960.00
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$ 2,000.00	\$ 2,000.00
	2410 OFFICE OF THE PRINCIPAL Total		\$ 292,299.00	\$ 286,016.00
113 - Charlotte Ave Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$ 131,435.20	\$ 145,434.00
113 - Charlotte Ave Elementary	2620 MAINTENANCE	51300 - Overtime	\$ 12,332.21	\$ 12,332.00
113 - Charlotte Ave Elementary	2620 MAINTENANCE	51600 - Longevity	\$ 750.00	\$ 1,500.00
113 - Charlotte Ave Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2620 MAINTENANCE Total		\$ 144,517.41	\$ 159,266.00
114 - Dr Crisp Elementary	1102 ART	51100 - Wages Full Time	\$ 57,171.00	\$ 50,348.00
114 - Dr Crisp Elementary	1102 ART	61135 - Educational Supplies	\$ 1,500.00	\$ -
	1102 ART Total		\$ 58,671.00	\$ 50,348.00
114 - Dr Crisp Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$ 90,360.00	\$ 93,523.00
114 - Dr Crisp Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
114 - Dr Crisp Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 500.00	\$ -
	1108 PHYSICAL EDUCATION Total		\$ 92,548.00	\$ 95,211.00
114 - Dr Crisp Elementary	1112 MUSIC	51100 - Wages Full Time	\$ 51,524.00	\$ 52,941.00
114 - Dr Crisp Elementary	1112 MUSIC	51600 - Longevity	\$ -	\$ -
114 - Dr Crisp Elementary	1112 MUSIC	61135 - Educational Supplies	\$ 1,500.00	\$ -
114 - Dr Crisp Elementary	1112 MUSIC	61830 - Subscriptions	\$ -	\$ -
	1112 MUSIC Total		\$ 53,024.00	\$ 52,941.00
114 - Dr Crisp Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$ 247,219.00	\$ 255,362.00

Level	Program	Account	FY2026	FY2027
114 - Dr Crisp Elementary	1117 KINDERGARTEN	51600 - Longevity	\$ 281.00	\$ 281.00
114 - Dr Crisp Elementary	1117 KINDERGARTEN	51700 - Stipends	\$ -	\$ -
114 - Dr Crisp Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$ -	\$ -
114 - Dr Crisp Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$ 800.00	\$ -
	1117 KINDERGARTEN Total		\$ 248,300.00	\$ 255,643.00
114 - Dr Crisp Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$ 231,056.00	\$ 179,370.00
114 - Dr Crisp Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$ 281.00	\$ -
114 - Dr Crisp Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$ 800.00	\$ -
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$ 232,137.00	\$ 179,370.00
114 - Dr Crisp Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$ 195,220.00	\$ 201,926.00
114 - Dr Crisp Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$ 800.00	\$ -
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$ 196,020.00	\$ 201,926.00
114 - Dr Crisp Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$ 160,757.00	\$ 181,006.00
114 - Dr Crisp Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$ -	\$ -
114 - Dr Crisp Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$ 600.00	\$ -
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$ 161,357.00	\$ 181,006.00
114 - Dr Crisp Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$ 201,905.00	\$ 213,966.00
114 - Dr Crisp Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$ 281.00	\$ 281.00
114 - Dr Crisp Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$ 600.00	\$ -
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$ 202,786.00	\$ 214,247.00
114 - Dr Crisp Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$ 185,442.00	\$ 211,687.00
114 - Dr Crisp Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$ -	\$ 1,688.00
114 - Dr Crisp Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$ 600.00	\$ -
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$ 186,042.00	\$ 213,375.00
114 - Dr Crisp Elementary	1128 READING	51100 - Wages Full Time	\$ 67,420.00	\$ 97,053.00
114 - Dr Crisp Elementary	1128 READING	51600 - Longevity	\$ -	\$ 281.00
114 - Dr Crisp Elementary	1128 READING	51750 - Retirement & Separation Pay	\$ -	\$ -
114 - Dr Crisp Elementary	1128 READING	61135 - Educational Supplies	\$ 250.00	\$ -
	1128 READING Total		\$ 67,670.00	\$ 97,334.00
114 - Dr Crisp Elementary	1129 MONITORS	51200 - Wages Part Time	\$ 11,589.76	\$ 32,215.00
	1129 MONITORS Total		\$ 11,589.76	\$ 32,215.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 500.00	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	55600 - Printing	\$ 300.00	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	55699 - Other Contracted Services	\$ 500.00	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 4,000.00	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 10,855.00	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	61650 - Copier Supplies	\$ 500.00	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	61830 - Subscriptions	\$ -	\$ -

Level	Program	Account	FY2026	FY2027
114 - Dr Crisp Elementary	1160 SHARED INSTR	61875 - Books	\$ 500.00	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$ 1,500.00	\$ -
114 - Dr Crisp Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 2,000.00	\$ -
	1160 SHARED INSTR Total		\$ 20,655.00	\$ -
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 386,293.28	\$ 389,786.00
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 3,000.00	\$ 3,281.00
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 1,000.00	\$ -
	1210 SPECIAL EDUCATION Total		\$ 390,293.28	\$ 393,067.00
114 - Dr Crisp Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ -	\$ 78,037.00
114 - Dr Crisp Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ -	\$ 78,037.00
114 - Dr Crisp Elementary	1260 E S L	51100 - Wages Full Time	\$ 275,767.28	\$ 407,910.00
114 - Dr Crisp Elementary	1260 E S L	51600 - Longevity	\$ 281.00	\$ 281.00
114 - Dr Crisp Elementary	1260 E S L	51700 - Stipends	\$ -	\$ -
114 - Dr Crisp Elementary	1260 E S L	51900 - Salary Adjustments	\$ -	\$ -
114 - Dr Crisp Elementary	1260 E S L	61135 - Educational Supplies	\$ 600.00	\$ -
	1260 E S L Total		\$ 276,648.28	\$ 408,191.00
114 - Dr Crisp Elementary	2210 IMPROVEMENT OF INSTR	51100 - Wages Full Time	\$ -	\$ -
	2210 IMPROVEMENT OF INSTR Total		\$ -	\$ -
114 - Dr Crisp Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 90,360.00	\$ 148,819.00
114 - Dr Crisp Elementary	2120 GUIDANCE SERVICES	51750 - Retirement & Separation Pay	\$ -	\$ -
114 - Dr Crisp Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 921.00	\$ -
	2120 GUIDANCE SERVICES Total		\$ 91,281.00	\$ 148,819.00
114 - Dr Crisp Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 60,903.00	\$ 86,661.00
114 - Dr Crisp Elementary	2130 HEALTH SERVICES	51750 - Retirement & Separation Pay	\$ -	\$ -
114 - Dr Crisp Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 700.00	\$ -
	2130 HEALTH SERVICES Total		\$ 61,603.00	\$ 86,661.00
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 72,922.00	\$ 56,130.00
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$ -	\$ -
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 250.00	\$ -
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 2,500.00	\$ -
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$ 650.00	\$ -
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 76,322.00	\$ 56,130.00
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 271,984.00	\$ 267,496.00
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ 1,505.00	\$ 1,505.00

Level	Program	Account	FY2026	FY2027
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	55607 - Postage & Delivery	\$ 650.00	\$ -
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$ 1,500.00	\$ -
	2410 OFFICE OF THE PRINCIPAL Total		\$ 276,119.00	\$ 269,481.00
114 - Dr Crisp Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$ 135,595.20	\$ 145,954.00
114 - Dr Crisp Elementary	2620 MAINTENANCE	51300 - Overtime	\$ 6,782.72	\$ 6,783.00
114 - Dr Crisp Elementary	2620 MAINTENANCE	51600 - Longevity	\$ 1,000.00	\$ 1,000.00
114 - Dr Crisp Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2620 MAINTENANCE Total		\$ 143,377.92	\$ 153,737.00
115 - Fairgrounds Elementary	1102 ART	51100 - Wages Full Time	\$ 57,133.00	\$ 59,076.00
115 - Fairgrounds Elementary	1102 ART	61135 - Educational Supplies	\$ 3,000.00	\$ 3,000.00
	1102 ART Total		\$ 60,133.00	\$ 62,076.00
115 - Fairgrounds Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$ 54,088.00	\$ 55,846.00
115 - Fairgrounds Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1108 PHYSICAL EDUCATION Total		\$ 55,088.00	\$ 56,846.00
115 - Fairgrounds Elementary	1112 MUSIC	51100 - Wages Full Time	\$ 57,133.00	\$ 50,348.00
115 - Fairgrounds Elementary	1112 MUSIC	61135 - Educational Supplies	\$ 600.00	\$ 600.00
	1112 MUSIC Total		\$ 57,733.00	\$ 50,948.00
115 - Fairgrounds Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$ 420,764.80	\$ 320,035.00
115 - Fairgrounds Elementary	1117 KINDERGARTEN	51600 - Longevity	\$ 3,719.00	\$ 1,031.00
115 - Fairgrounds Elementary	1117 KINDERGARTEN	51700 - Stipends	\$ -	\$ -
115 - Fairgrounds Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$ -	\$ -
115 - Fairgrounds Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$ 1,500.00	\$ 1,200.00
	1117 KINDERGARTEN Total		\$ 425,983.80	\$ 322,266.00
115 - Fairgrounds Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$ 226,927.00	\$ 178,647.00
115 - Fairgrounds Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$ -	\$ -
115 - Fairgrounds Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$ 1,200.00	\$ 1,200.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$ 228,127.00	\$ 179,847.00
115 - Fairgrounds Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$ 242,571.00	\$ 249,182.00
115 - Fairgrounds Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$ -	\$ 281.00
115 - Fairgrounds Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$ 1,200.00	\$ 900.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$ 243,771.00	\$ 250,363.00
115 - Fairgrounds Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$ 309,348.00	\$ 309,406.00
115 - Fairgrounds Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$ 3,657.00	\$ 3,657.00
115 - Fairgrounds Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$ 1,200.00	\$ 1,200.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$ 314,205.00	\$ 314,263.00
115 - Fairgrounds Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$ 160,874.00	\$ 220,656.00
115 - Fairgrounds Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$ 1,200.00	\$ 1,200.00

Level	Program	Account	FY2026	FY2027
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$ 162,074.00	\$ 221,856.00
115 - Fairgrounds Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$ 269,571.00	\$ 314,538.00
115 - Fairgrounds Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$ 281.00	\$ 1,969.00
115 - Fairgrounds Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$ 1,200.00	\$ 1,200.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$ 271,052.00	\$ 317,707.00
115 - Fairgrounds Elementary	1128 READING	51100 - Wages Full Time	\$ 93,771.00	\$ 157,675.00
115 - Fairgrounds Elementary	1128 READING	51600 - Longevity	\$ -	\$ 1,688.00
	1128 READING Total		\$ 93,771.00	\$ 159,363.00
115 - Fairgrounds Elementary	1129 MONITORS	51200 - Wages Part Time	\$ 31,075.04	\$ 48,322.00
115 - Fairgrounds Elementary	1129 MONITORS	51650 - Additional Hours	\$ -	\$ -
	1129 MONITORS Total		\$ 31,075.04	\$ 48,322.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
115 - Fairgrounds Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 500.00	\$ 400.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 600.00	\$ 1,000.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 1,500.00	\$ 1,500.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	55699 - Other Contracted Services	\$ -	\$ -
115 - Fairgrounds Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 2,000.00	\$ 2,000.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 7,888.00	\$ 7,294.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$ 2,900.00	\$ 1,500.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	71228 - Computer Software	\$ -	\$ -
115 - Fairgrounds Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 8,000.00	\$ 8,000.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$ -	\$ -
	1160 SHARED INSTR Total		\$ 23,388.00	\$ 21,694.00
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 409,732.60	\$ 362,693.00
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 5,500.00	\$ 4,250.00
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 1,200.00	\$ 1,200.00
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$ 700.00	\$ 800.00
	1210 SPECIAL EDUCATION Total		\$ 417,132.60	\$ 368,943.00
115 - Fairgrounds Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ -	\$ 34,230.00
115 - Fairgrounds Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ -	\$ 500.00
115 - Fairgrounds Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ -	\$ 34,730.00
115 - Fairgrounds Elementary	1260 E S L	51100 - Wages Full Time	\$ 254,981.60	\$ 319,924.00
115 - Fairgrounds Elementary	1260 E S L	51200 - Wages Part Time	\$ -	\$ -
115 - Fairgrounds Elementary	1260 E S L	51600 - Longevity	\$ 2,969.00	\$ 2,969.00
115 - Fairgrounds Elementary	1260 E S L	51700 - Stipends	\$ -	\$ -

Level	Program	Account	FY2026		FY2027	
115 - Fairgrounds Elementary	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
115 - Fairgrounds Elementary	1260 E S L	61135 - Educational Supplies	\$	1,200.00	\$	2,200.00
	1260 E S L Total		\$	259,150.60	\$	325,093.00
115 - Fairgrounds Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	74,189.00	\$	76,786.00
	2120 GUIDANCE SERVICES Total		\$	74,189.00	\$	76,786.00
115 - Fairgrounds Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	61,796.00	\$	63,897.00
115 - Fairgrounds Elementary	2130 HEALTH SERVICES	61135 - Educational Supplies	\$	-	\$	-
115 - Fairgrounds Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,700.00	\$	1,700.00
	2130 HEALTH SERVICES Total		\$	63,496.00	\$	65,597.00
115 - Fairgrounds Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	90,360.00	\$	93,523.00
115 - Fairgrounds Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,688.00	\$	1,688.00
115 - Fairgrounds Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,000.00	\$	3,000.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	94,048.00	\$	98,211.00
115 - Fairgrounds Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	21,738.97	\$	22,392.00
	2225 TECHNOLOGY INSTRUCTION Total		\$	21,738.97	\$	22,392.00
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	284,422.00	\$	278,458.00
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$	-
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	500.00	\$	500.00
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	61135 - Educational Supplies	\$	400.00	\$	400.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	286,282.00	\$	280,318.00
115 - Fairgrounds Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	143,874.00
115 - Fairgrounds Elementary	2620 MAINTENANCE	51300 - Overtime	\$	3,699.66	\$	3,700.00
115 - Fairgrounds Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
115 - Fairgrounds Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	139,294.86	\$	147,574.00
116 - Ledge Street Elementary	1102 ART	51100 - Wages Full Time	\$	83,731.00	\$	86,661.00
116 - Ledge Street Elementary	1102 ART	51600 - Longevity	\$	1,294.00	\$	1,294.00
116 - Ledge Street Elementary	1102 ART	61135 - Educational Supplies	\$	1,400.00	\$	1,400.00
	1102 ART Total		\$	86,425.00	\$	89,355.00
116 - Ledge Street Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	72,579.00	\$	60,095.00
116 - Ledge Street Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	281.00	\$	1,035.00
116 - Ledge Street Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	300.00	\$	300.00
	1108 PHYSICAL EDUCATION Total		\$	73,160.00	\$	61,430.00
116 - Ledge Street Elementary	1112 MUSIC	51100 - Wages Full Time	\$	49,275.00	\$	57,561.00
116 - Ledge Street Elementary	1112 MUSIC	61135 - Educational Supplies	\$	500.00	\$	500.00
	1112 MUSIC Total		\$	49,775.00	\$	58,061.00

Level	Program	Account	FY2026	FY2027
116 - Ledge Street Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$ 395,201.80	\$ 387,195.00
116 - Ledge Street Elementary	1117 KINDERGARTEN	51600 - Longevity	\$ 2,188.00	\$ 2,188.00
116 - Ledge Street Elementary	1117 KINDERGARTEN	51700 - Stipends	\$ -	\$ -
116 - Ledge Street Elementary	1117 KINDERGARTEN	51750 - Retirement & Separation Pay	\$ -	\$ -
116 - Ledge Street Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$ -	\$ -
116 - Ledge Street Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$ 1,250.00	\$ 1,000.00
	1117 KINDERGARTEN Total		\$ 398,639.80	\$ 390,383.00
116 - Ledge Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$ 242,748.00	\$ 251,076.00
116 - Ledge Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$ 281.00	\$ 281.00
116 - Ledge Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$ 244,029.00	\$ 252,357.00
116 - Ledge Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$ 291,448.00	\$ 306,153.00
116 - Ledge Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$ 3,376.00	\$ 3,376.00
116 - Ledge Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$ 295,824.00	\$ 310,529.00
116 - Ledge Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$ 247,419.00	\$ 219,440.00
116 - Ledge Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$ 1,688.00	\$ -
116 - Ledge Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51750 - Retirement & Separation Pay	\$ -	\$ -
116 - Ledge Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$ 250,107.00	\$ 220,440.00
116 - Ledge Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$ 298,845.00	\$ 308,930.00
116 - Ledge Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
116 - Ledge Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$ 301,533.00	\$ 311,618.00
116 - Ledge Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$ 237,161.00	\$ 187,225.00
116 - Ledge Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$ -	\$ -
116 - Ledge Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$ 238,161.00	\$ 188,225.00
116 - Ledge Street Elementary	1128 READING	51100 - Wages Full Time	\$ 93,771.00	\$ 147,401.00
116 - Ledge Street Elementary	1128 READING	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
	1128 READING Total		\$ 95,459.00	\$ 149,089.00
116 - Ledge Street Elementary	1129 MONITORS	51200 - Wages Part Time	\$ 23,179.52	\$ 30,873.00
	1129 MONITORS Total		\$ 23,179.52	\$ 30,873.00
116 - Ledge Street Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
116 - Ledge Street Elementary	1160 SHARED INSTR	53628 - Contract Services	\$ 225.00	\$ 225.00
116 - Ledge Street Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 400.00	\$ 500.00
116 - Ledge Street Elementary	1160 SHARED INSTR	54487 - Equipment Repairs & Maintenance	\$ -	\$ -
116 - Ledge Street Elementary	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$ 300.00	\$ 300.00
116 - Ledge Street Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ -	\$ 1,000.00

Level	Program	Account	FY2026	FY2027
116 - Ledge Street Elementary	1160 SHARED INSTR	55600 - Printing	\$ 2,200.00	\$ 200.00
116 - Ledge Street Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 400.00	\$ 600.00
116 - Ledge Street Elementary	1160 SHARED INSTR	55628 - Laundry & Cleaning Services	\$ 80.00	\$ 80.00
116 - Ledge Street Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 7,500.00	\$ 7,500.00
116 - Ledge Street Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 16,574.00	\$ 18,048.00
116 - Ledge Street Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ -	\$ 2,000.00
116 - Ledge Street Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$ -	\$ -
	1160 SHARED INSTR Total		\$ 27,679.00	\$ 30,453.00
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 382,342.19	\$ 606,708.00
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 6,000.00	\$ 6,000.00
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 1,500.00	\$ 1,500.00
	1210 SPECIAL EDUCATION Total		\$ 389,842.19	\$ 614,208.00
116 - Ledge Street Elementary	1260 E S L	51100 - Wages Full Time	\$ 537,827.40	\$ 926,577.00
116 - Ledge Street Elementary	1260 E S L	51600 - Longevity	\$ 1,000.00	\$ 2,688.00
116 - Ledge Street Elementary	1260 E S L	51700 - Stipends	\$ -	\$ -
116 - Ledge Street Elementary	1260 E S L	51900 - Salary Adjustments	\$ -	\$ -
116 - Ledge Street Elementary	1260 E S L	61135 - Educational Supplies	\$ 1,000.00	\$ 1,800.00
	1260 E S L Total		\$ 539,827.40	\$ 931,065.00
116 - Ledge Street Elementary	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$ -	\$ -
116 - Ledge Street Elementary	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
	2119 ALTERNATIVE EDUCATION Total		\$ -	\$ -
116 - Ledge Street Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 93,771.00	\$ 97,053.00
116 - Ledge Street Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
116 - Ledge Street Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 100.00	\$ 100.00
	2120 GUIDANCE SERVICES Total		\$ 95,165.00	\$ 98,447.00
116 - Ledge Street Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 63,434.00	\$ 65,654.00
116 - Ledge Street Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$ -	\$ -
116 - Ledge Street Elementary	2130 HEALTH SERVICES	61135 - Educational Supplies	\$ 500.00	\$ 500.00
	2130 HEALTH SERVICES Total		\$ 63,934.00	\$ 66,154.00
116 - Ledge Street Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$ 200.00	\$ 200.00
	2150 SPEECH & HEARING Total		\$ 200.00	\$ 200.00
116 - Ledge Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 65,679.00	\$ 67,912.00
116 - Ledge Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 500.00	\$ 500.00
116 - Ledge Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 2,300.00	\$ 2,300.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 68,479.00	\$ 70,712.00
116 - Ledge Street Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$ 22,499.83	\$ 23,175.00

Level	Program	Account	FY2026	FY2027
	2225 TECHNOLOGY INSTRUCTION Total		\$ 22,499.83	\$ 23,175.00
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 283,532.00	\$ 321,862.00
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ -	\$ -
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51700 - Stipends	\$ -	\$ -
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$ -	\$ -
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 960.00	\$ 960.00
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	61875 - Books	\$ 400.00	\$ 200.00
	2410 OFFICE OF THE PRINCIPAL Total		\$ 284,892.00	\$ 323,022.00
116 - Ledge Street Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$ 92,393.60	\$ 143,874.00
116 - Ledge Street Elementary	2620 MAINTENANCE	51300 - Overtime	\$ 4,932.89	\$ 4,933.00
116 - Ledge Street Elementary	2620 MAINTENANCE	51600 - Longevity	\$ 750.00	\$ -
116 - Ledge Street Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$ -	\$ -
116 - Ledge Street Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2620 MAINTENANCE Total		\$ 98,076.49	\$ 148,807.00
117 - Main Dunstable Elementary	1102 ART	51100 - Wages Full Time	\$ 74,189.00	\$ 76,786.00
117 - Main Dunstable Elementary	1102 ART	51600 - Longevity	\$ 281.00	\$ 281.00
117 - Main Dunstable Elementary	1102 ART	61135 - Educational Supplies	\$ 1,500.00	\$ 1,500.00
	1102 ART Total		\$ 75,970.00	\$ 78,567.00
117 - Main Dunstable Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$ 93,771.00	\$ 97,053.00
117 - Main Dunstable Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
117 - Main Dunstable Elementary	1108 PHYSICAL EDUCATION	51700 - Stipends	\$ -	\$ -
117 - Main Dunstable Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$ 400.00	\$ 400.00
	1108 PHYSICAL EDUCATION Total		\$ 95,859.00	\$ 99,141.00
117 - Main Dunstable Elementary	1112 MUSIC	51100 - Wages Full Time	\$ 81,281.00	\$ 84,126.00
117 - Main Dunstable Elementary	1112 MUSIC	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
117 - Main Dunstable Elementary	1112 MUSIC	61135 - Educational Supplies	\$ 400.00	\$ 400.00
	1112 MUSIC Total		\$ 82,975.00	\$ 85,820.00
117 - Main Dunstable Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$ 245,808.40	\$ 283,353.00
117 - Main Dunstable Elementary	1117 KINDERGARTEN	51600 - Longevity	\$ 3,188.00	\$ 3,438.00
117 - Main Dunstable Elementary	1117 KINDERGARTEN	51700 - Stipends	\$ -	\$ -
117 - Main Dunstable Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$ -	\$ -
117 - Main Dunstable Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$ 750.00	\$ 750.00
	1117 KINDERGARTEN Total		\$ 249,746.40	\$ 287,541.00
117 - Main Dunstable Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$ 217,661.00	\$ 232,633.00
117 - Main Dunstable Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$ 2,588.00	\$ 2,869.00
117 - Main Dunstable Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$ 750.00	\$ 750.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$ 220,999.00	\$ 236,252.00

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117 - Main Dunstable Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$ 282,064.00	\$ 220,950.00
117 - Main Dunstable Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$ 1,294.00	\$ 1,688.00
117 - Main Dunstable Elementary	1120 GENERAL ELEMENTARY ED GR 2	51750 - Retirement & Separation Pay	\$ -	\$ -
117 - Main Dunstable Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$ 750.00	\$ 750.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$ 284,108.00	\$ 223,388.00
117 - Main Dunstable Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$ 285,813.00	\$ 303,627.00
117 - Main Dunstable Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$ 2,588.00	\$ 2,869.00
117 - Main Dunstable Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$ 1,000.00	\$ 750.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$ 289,401.00	\$ 307,246.00
117 - Main Dunstable Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$ 233,177.00	\$ 249,214.00
117 - Main Dunstable Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$ 1,575.00	\$ 1,575.00
117 - Main Dunstable Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$ 750.00	\$ 1,000.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$ 235,502.00	\$ 251,789.00
117 - Main Dunstable Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$ 237,497.00	\$ 251,516.00
117 - Main Dunstable Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$ 1,294.00	\$ 1,688.00
117 - Main Dunstable Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$ 750.00	\$ 750.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$ 239,541.00	\$ 253,954.00
117 - Main Dunstable Elementary	1128 READING	51100 - Wages Full Time	\$ 144,723.00	\$ 151,771.00
117 - Main Dunstable Elementary	1128 READING	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
117 - Main Dunstable Elementary	1128 READING	61135 - Educational Supplies	\$ 400.00	\$ 300.00
	1128 READING Total		\$ 146,811.00	\$ 153,759.00
117 - Main Dunstable Elementary	1129 MONITORS	51200 - Wages Part Time	\$ 18,565.40	\$ 32,215.00
	1129 MONITORS Total		\$ 18,565.40	\$ 32,215.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
117 - Main Dunstable Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 500.00	\$ 500.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ -	\$ 1,000.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	55600 - Printing	\$ 300.00	\$ 300.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 1,500.00	\$ 1,750.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 8,000.00	\$ 8,000.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 5,000.00	\$ 6,000.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	61807 - Publications	\$ -	\$ -
117 - Main Dunstable Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$ 2,000.00	\$ 3,000.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 3,000.00	\$ 4,315.00
	1160 SHARED INSTR Total		\$ 20,300.00	\$ 24,865.00
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 345,577.80	\$ 343,848.00
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 5,781.00	\$ 5,281.00
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -

Level	Program	Account	FY2026	FY2027
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 400.00	\$ 450.00
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$ 250.00	\$ 250.00
	1210 SPECIAL EDUCATION Total		\$ 352,008.80	\$ 349,829.00
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 19,582.08	\$ 126,721.00
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51200 - Wages Part Time	\$ -	\$ -
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ -	\$ -
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$ 500.00	\$ 1,000.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 20,082.08	\$ 127,721.00
117 - Main Dunstable Elementary	1260 E S L	51100 - Wages Full Time	\$ 46,438.00	\$ -
117 - Main Dunstable Elementary	1260 E S L	51200 - Wages Part Time	\$ -	\$ -
117 - Main Dunstable Elementary	1260 E S L	51600 - Longevity	\$ -	\$ -
117 - Main Dunstable Elementary	1260 E S L	51900 - Salary Adjustments	\$ -	\$ -
117 - Main Dunstable Elementary	1260 E S L	61135 - Educational Supplies	\$ 200.00	\$ 300.00
	1260 E S L Total		\$ 46,638.00	\$ 300.00
117 - Main Dunstable Elementary	1407 CO-CURRIC ACT	61135 - Educational Supplies	\$ -	\$ -
	1407 CO-CURRIC ACT Total		\$ -	\$ -
117 - Main Dunstable Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 90,360.00	\$ 93,523.00
117 - Main Dunstable Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$ 1,294.00	\$ 1,688.00
117 - Main Dunstable Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 300.00	\$ 300.00
	2120 GUIDANCE SERVICES Total		\$ 91,954.00	\$ 95,511.00
117 - Main Dunstable Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 74,574.00	\$ 86,661.00
117 - Main Dunstable Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 800.00	\$ 800.00
	2130 HEALTH SERVICES Total		\$ 75,374.00	\$ 87,461.00
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 64,968.00	\$ 67,177.00
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$ -	\$ -
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 200.00	\$ 250.00
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 2,000.00	\$ 2,200.00
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$ -	\$ -
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 67,168.00	\$ 69,627.00
117 - Main Dunstable Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$ 25,434.53	\$ 26,198.00
	2225 TECHNOLOGY INSTRUCTION Total		\$ 25,434.53	\$ 26,198.00
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 278,674.00	\$ 253,725.00
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ 1,075.00	\$ 1,505.00
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ -	\$ -
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	55200 - Dues And Memberships	\$ -	\$ 500.00

Level	Program	Account		FY2026	FY2027
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	2,500.00	\$ 2,500.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	282,249.00	\$ 258,230.00
117 - Main Dunstable Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$ 143,874.00
117 - Main Dunstable Elementary	2620 MAINTENANCE	51300 - Overtime	\$	7,399.33	\$ 7,399.00
117 - Main Dunstable Elementary	2620 MAINTENANCE	51600 - Longevity	\$	-	\$ -
117 - Main Dunstable Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$ -
117 - Main Dunstable Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
	2620 MAINTENANCE Total		\$	142,994.53	\$ 151,273.00
118 - Mt Pleasant Elementary	1102 ART	51100 - Wages Full Time	\$	53,816.00	\$ 55,296.00
118 - Mt Pleasant Elementary	1102 ART	61135 - Educational Supplies	\$	1,020.00	\$ 1,000.00
	1102 ART Total		\$	54,836.00	\$ 56,296.00
118 - Mt Pleasant Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	55,364.80	\$ 71,559.00
118 - Mt Pleasant Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	350.00	\$ 350.00
	1108 PHYSICAL EDUCATION Total		\$	55,714.80	\$ 71,909.00
118 - Mt Pleasant Elementary	1112 MUSIC	51100 - Wages Full Time	\$	65,568.00	\$ 17,999.00
118 - Mt Pleasant Elementary	1112 MUSIC	51600 - Longevity	\$	1,035.20	\$ 259.00
118 - Mt Pleasant Elementary	1112 MUSIC	61135 - Educational Supplies	\$	250.00	\$ 250.00
	1112 MUSIC Total		\$	66,853.20	\$ 18,508.00
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	186,859.00	\$ 209,136.00
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	1,294.00	\$ 1,294.00
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$ -
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$ -
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	-	\$ 700.00
	1117 KINDERGARTEN Total		\$	188,153.00	\$ 211,130.00
118 - Mt Pleasant Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	220,341.00	\$ 245,627.00
118 - Mt Pleasant Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	1,688.00	\$ 1,688.00
118 - Mt Pleasant Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	-	\$ 1,050.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	222,029.00	\$ 248,365.00
118 - Mt Pleasant Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	164,549.00	\$ 68,958.00
118 - Mt Pleasant Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,969.00	\$ -
118 - Mt Pleasant Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	-	\$ 1,050.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	166,518.00	\$ 70,008.00
118 - Mt Pleasant Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	148,846.00	\$ 154,055.00
118 - Mt Pleasant Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	1,688.00	\$ 1,688.00
118 - Mt Pleasant Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	-	\$ 700.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	150,534.00	\$ 156,443.00
118 - Mt Pleasant Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	222,314.00	\$ 147,966.00
118 - Mt Pleasant Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	-	\$ -
118 - Mt Pleasant Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	-	\$ 700.00

Level	Program	Account	FY2026	FY2027
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$ 222,314.00	\$ 148,666.00
118 - Mt Pleasant Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$ 119,512.00	\$ 206,150.00
118 - Mt Pleasant Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$ -	\$ -
118 - Mt Pleasant Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$ -	\$ 700.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$ 119,512.00	\$ 206,850.00
118 - Mt Pleasant Elementary	1128 READING	51100 - Wages Full Time	\$ 83,517.00	\$ 86,440.00
118 - Mt Pleasant Elementary	1128 READING	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
	1128 READING Total		\$ 84,811.00	\$ 87,734.00
118 - Mt Pleasant Elementary	1129 MONITORS	51200 - Wages Part Time	\$ 16,805.15	\$ 32,215.00
	1129 MONITORS Total		\$ 16,805.15	\$ 32,215.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$ -	\$ -
118 - Mt Pleasant Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 400.00	\$ 400.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ -	\$ -
118 - Mt Pleasant Elementary	1160 SHARED INSTR	55600 - Printing	\$ 300.00	\$ 250.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 800.00	\$ 300.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$ 5,000.00	\$ 5,000.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$ 11,816.00	\$ 7,473.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$ 1,000.00	\$ 1,000.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	71228 - Computer Software	\$ -	\$ -
118 - Mt Pleasant Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 1,500.00	\$ 3,000.00
	1160 SHARED INSTR Total		\$ 20,816.00	\$ 17,423.00
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 224,741.80	\$ 237,317.00
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51300 - Overtime	\$ -	\$ -
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 2,000.00	\$ 2,500.00
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$ -	\$ -
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$ -	\$ -
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 750.00	\$ 750.00
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$ 300.00	\$ 500.00
	1210 SPECIAL EDUCATION Total		\$ 227,791.80	\$ 241,067.00
118 - Mt Pleasant Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 24,745.50	\$ 30,719.00
118 - Mt Pleasant Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ -	\$ -
118 - Mt Pleasant Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
118 - Mt Pleasant Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 24,745.50	\$ 30,719.00
118 - Mt Pleasant Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$ -	\$ -
118 - Mt Pleasant Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$ -	\$ -
118 - Mt Pleasant Elementary	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$ -	\$ -

Level	Program	Account	FY2026	FY2027
118 - Mt Pleasant Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$ -	\$ -
	1220 PRESCHOOL SPECIAL ED Total		\$ -	\$ -
118 - Mt Pleasant Elementary	1260 E S L	51100 - Wages Full Time	\$ 154,709.20	\$ 166,794.00
118 - Mt Pleasant Elementary	1260 E S L	51600 - Longevity	\$ -	\$ -
118 - Mt Pleasant Elementary	1260 E S L	51700 - Stipends	\$ -	\$ -
118 - Mt Pleasant Elementary	1260 E S L	51900 - Salary Adjustments	\$ -	\$ -
118 - Mt Pleasant Elementary	1260 E S L	61135 - Educational Supplies	\$ 500.00	\$ 500.00
	1260 E S L Total		\$ 155,209.20	\$ 167,294.00
118 - Mt Pleasant Elementary	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$ -	\$ -
118 - Mt Pleasant Elementary	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$ -	\$ -
	2119 ALTERNATIVE EDUCATION Total		\$ -	\$ -
118 - Mt Pleasant Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 90,360.00	\$ 76,786.00
118 - Mt Pleasant Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$ 1,688.00	\$ 281.00
118 - Mt Pleasant Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 100.00	\$ 150.00
	2120 GUIDANCE SERVICES Total		\$ 92,148.00	\$ 77,217.00
118 - Mt Pleasant Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 69,479.00	\$ 71,911.00
118 - Mt Pleasant Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$ 281.00	\$ 281.00
118 - Mt Pleasant Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 950.00	\$ 1,000.00
	2130 HEALTH SERVICES Total		\$ 70,710.00	\$ 73,192.00
118 - Mt Pleasant Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$ 75.00	\$ -
	2140 PSYCHOLOGY SERVICES Total		\$ 75.00	\$ -
118 - Mt Pleasant Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$ 100.00	\$ 100.00
	2150 SPEECH & HEARING Total		\$ 100.00	\$ 100.00
118 - Mt Pleasant Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 58,628.00	\$ 93,523.00
118 - Mt Pleasant Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 300.00	\$ 300.00
118 - Mt Pleasant Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 2,000.00	\$ 2,000.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 60,928.00	\$ 95,823.00
118 - Mt Pleasant Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$ -	\$ -
	2225 TECHNOLOGY INSTRUCTION Total		\$ -	\$ -
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 274,884.00	\$ 276,996.00
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ 1,505.00	\$ 1,505.00
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 960.00	\$ 960.00
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	55200 - Dues And Memberships	\$ -	\$ -
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$ 600.00	\$ 400.00
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	61875 - Books	\$ -	\$ -
	2410 OFFICE OF THE PRINCIPAL Total		\$ 277,949.00	\$ 279,861.00
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$ 135,595.20	\$ 146,474.00

Level	Program	Account		FY2026	FY2027
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51300 - Overtime	\$	4,932.89	\$ 4,933.00
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51600 - Longevity	\$	1,250.00	\$ 1,500.00
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$ -
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
	2620 MAINTENANCE Total		\$	141,778.09	\$ 152,907.00
119 - New Searles Elementary	1102 ART	51100 - Wages Full Time	\$	90,360.00	\$ 93,523.00
119 - New Searles Elementary	1102 ART	51750 - Retirement & Separation Pay	\$	-	\$ -
119 - New Searles Elementary	1102 ART	61135 - Educational Supplies	\$	900.00	\$ 900.00
	1102 ART Total		\$	91,260.00	\$ 94,423.00
119 - New Searles Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	49,275.00	\$ 65,654.00
119 - New Searles Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	-	\$ 259.00
119 - New Searles Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	300.00	\$ 300.00
	1108 PHYSICAL EDUCATION Total		\$	49,575.00	\$ 66,213.00
119 - New Searles Elementary	1112 MUSIC	51100 - Wages Full Time	\$	39,640.00	\$ 122,908.00
119 - New Searles Elementary	1112 MUSIC	51600 - Longevity	\$	-	\$ 1,035.00
119 - New Searles Elementary	1112 MUSIC	61135 - Educational Supplies	\$	300.00	\$ 300.00
	1112 MUSIC Total		\$	39,940.00	\$ 124,243.00
119 - New Searles Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	167,395.80	\$ 178,101.00
119 - New Searles Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	1,000.00	\$ 1,000.00
119 - New Searles Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$ -
119 - New Searles Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$ -
119 - New Searles Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	1,400.00	\$ 1,600.00
	1117 KINDERGARTEN Total		\$	169,795.80	\$ 180,701.00
119 - New Searles Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	195,166.00	\$ 163,583.00
119 - New Searles Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	-	\$ -
119 - New Searles Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	400.00	\$ 600.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	195,566.00	\$ 164,183.00
119 - New Searles Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	133,556.00	\$ 177,121.00
119 - New Searles Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,688.00	\$ -
119 - New Searles Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	600.00	\$ 600.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	135,844.00	\$ 177,721.00
119 - New Searles Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	162,056.00	\$ 167,728.00
119 - New Searles Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	2,982.00	\$ 2,982.00
119 - New Searles Elementary	1121 GENERAL ELEMENTARY ED GR 3	51750 - Retirement & Separation Pay	\$	-	\$ -
119 - New Searles Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	400.00	\$ 900.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	165,438.00	\$ 171,610.00
119 - New Searles Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	144,448.00	\$ 149,369.00
119 - New Searles Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,688.00	\$ 1,688.00
119 - New Searles Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	400.00	\$ 600.00

Level	Program	Account		FY2026	FY2027
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	146,536.00	\$ 151,657.00
119 - New Searles Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	128,053.00	\$ 130,115.00
119 - New Searles Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	-	\$ -
119 - New Searles Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	400.00	\$ 600.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	128,453.00	\$ 130,715.00
119 - New Searles Elementary	1128 READING	51100 - Wages Full Time	\$	84,312.80	\$ 70,853.00
119 - New Searles Elementary	1128 READING	51600 - Longevity	\$	1,688.00	\$ -
119 - New Searles Elementary	1128 READING	61135 - Educational Supplies	\$	100.00	\$ 300.00
119 - New Searles Elementary	1128 READING	61875 - Books	\$	400.00	\$ 400.00
	1128 READING Total		\$	86,500.80	\$ 71,553.00
119 - New Searles Elementary	1129 MONITORS	51200 - Wages Part Time	\$	17,384.64	\$ 32,215.00
	1129 MONITORS Total		\$	17,384.64	\$ 32,215.00
119 - New Searles Elementary	1160 SHARED INSTR	51100 - Wages Full Time	\$	78,723.01	\$ 81,282.00
119 - New Searles Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$ -
119 - New Searles Elementary	1160 SHARED INSTR	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
119 - New Searles Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	400.00	\$ 400.00
119 - New Searles Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	300.00	\$ 400.00
119 - New Searles Elementary	1160 SHARED INSTR	55600 - Printing	\$	500.00	\$ 500.00
119 - New Searles Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	400.00	\$ 400.00
119 - New Searles Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	5,000.00	\$ 5,000.00
119 - New Searles Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	5,000.00	\$ 5,000.00
119 - New Searles Elementary	1160 SHARED INSTR	61807 - Publications	\$	420.00	\$ 900.00
119 - New Searles Elementary	1160 SHARED INSTR	61875 - Books	\$	500.00	\$ 500.00
119 - New Searles Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	250.00	\$ 350.00
119 - New Searles Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	6,356.00	\$ 5,000.00
	1160 SHARED INSTR Total		\$	97,849.01	\$ 99,732.00
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	460,356.80	\$ 409,654.00
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$ -
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	8,075.00	\$ 7,325.00
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$ -
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$ -
119 - New Searles Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	400.00	\$ 400.00
119 - New Searles Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	250.00	\$ 250.00
	1210 SPECIAL EDUCATION Total		\$	469,081.80	\$ 417,629.00
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	424,875.36	\$ 561,739.00
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51200 - Wages Part Time	\$	-	\$ -
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	2,500.00	\$ 1,500.00
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$ -
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$ -

Level	Program	Account		FY2026	FY2027
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	1,000.00	\$ 1,500.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	428,375.36	\$ 564,739.00
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	15,370.56	\$ 21,156.00
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$	18,800.64	\$ 25,577.00
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51600 - Longevity	\$	-	\$ 500.00
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$	-	\$ -
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$	-	\$ -
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$	200.00	\$ 300.00
	1220 PRESCHOOL SPECIAL ED Total		\$	34,371.20	\$ 47,533.00
119 - New Searles Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	93,771.00	\$ 97,053.00
119 - New Searles Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	-	\$ -
119 - New Searles Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	200.00	\$ 300.00
	2120 GUIDANCE SERVICES Total		\$	93,971.00	\$ 97,353.00
119 - New Searles Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	83,731.00	\$ 64,642.00
119 - New Searles Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$	1,688.00	\$ -
119 - New Searles Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	800.00	\$ 800.00
	2130 HEALTH SERVICES Total		\$	86,219.00	\$ 65,442.00
119 - New Searles Elementary	2150 SPEECH & HEARING	51100 - Wages Full Time	\$	120,248.00	\$ 112,516.00
119 - New Searles Elementary	2150 SPEECH & HEARING	51600 - Longevity	\$	1,688.00	\$ -
119 - New Searles Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	-	\$ -
	2150 SPEECH & HEARING Total		\$	121,936.00	\$ 112,516.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	90,360.00	\$ 75,475.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,294.00	\$ -
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	200.00	\$ 300.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	1,500.00	\$ 2,000.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	100.00	\$ -
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	93,454.00	\$ 77,775.00
119 - New Searles Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	20,902.86	\$ -
	2225 TECHNOLOGY INSTRUCTION Total		\$	20,902.86	\$ -
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	265,132.00	\$ 260,158.00
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$ -
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51412 - Wages Per Diem	\$	-	\$ -
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$ -
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$ 960.00
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,000.00	\$ 1,000.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	267,092.00	\$ 262,118.00
119 - New Searles Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$ 145,434.00
119 - New Searles Elementary	2620 MAINTENANCE	51300 - Overtime	\$	5,549.50	\$ 5,549.00

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119 - New Searles Elementary	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$ 750.00
119 - New Searles Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
119 - New Searles Elementary	2620 MAINTENANCE	61599 - Grounds Maintenance Supplies	\$	-	\$ -
	2620 MAINTENANCE Total		\$	141,894.70	\$ 151,733.00
120 - Sunset Heights Elementary	1102 ART	51100 - Wages Full Time	\$	78,924.00	\$ 86,661.00
120 - Sunset Heights Elementary	1102 ART	51600 - Longevity	\$	1,294.00	\$ 1,688.00
120 - Sunset Heights Elementary	1102 ART	61135 - Educational Supplies	\$	1,099.91	\$ 1,000.00
	1102 ART Total		\$	81,317.91	\$ 89,349.00
120 - Sunset Heights Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	88,388.00	\$ 97,053.00
120 - Sunset Heights Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	1,294.00	\$ 1,294.00
120 - Sunset Heights Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	549.95	\$ 600.00
	1108 PHYSICAL EDUCATION Total		\$	90,231.95	\$ 98,947.00
120 - Sunset Heights Elementary	1112 MUSIC	51100 - Wages Full Time	\$	58,628.00	\$ 60,622.00
120 - Sunset Heights Elementary	1112 MUSIC	61135 - Educational Supplies	\$	641.61	\$ 600.00
	1112 MUSIC Total		\$	59,269.61	\$ 61,222.00
120 - Sunset Heights Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	252,499.40	\$ 229,109.00
120 - Sunset Heights Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	3,188.00	\$ 1,500.00
120 - Sunset Heights Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$ -
120 - Sunset Heights Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$ -
120 - Sunset Heights Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	824.93	\$ 900.00
	1117 KINDERGARTEN Total		\$	256,512.33	\$ 231,509.00
120 - Sunset Heights Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	223,785.00	\$ 236,023.00
120 - Sunset Heights Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	1,969.00	\$ 1,969.00
120 - Sunset Heights Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	1,099.91	\$ 1,200.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	226,853.91	\$ 239,192.00
120 - Sunset Heights Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	207,195.00	\$ 214,077.00
120 - Sunset Heights Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,575.00	\$ 1,575.00
120 - Sunset Heights Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,099.91	\$ 1,200.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	209,869.91	\$ 216,852.00
120 - Sunset Heights Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	171,153.00	\$ 281,913.00
120 - Sunset Heights Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	-	\$ -
120 - Sunset Heights Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	1,099.91	\$ 1,200.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	172,252.91	\$ 283,113.00
120 - Sunset Heights Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	201,856.00	\$ 208,729.00
120 - Sunset Heights Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,688.00	\$ 1,688.00
120 - Sunset Heights Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	1,099.91	\$ 1,200.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	204,643.91	\$ 211,617.00
120 - Sunset Heights Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	244,740.00	\$ 237,812.00
120 - Sunset Heights Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	281.00	\$ 1,294.00

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120 - Sunset Heights Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	1,099.91	\$ 1,200.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	246,120.91	\$ 240,306.00
120 - Sunset Heights Elementary	1128 READING	51100 - Wages Full Time	\$	68,457.00	\$ 70,853.00
120 - Sunset Heights Elementary	1128 READING	51200 - Wages Part Time	\$	50,238.60	\$ -
120 - Sunset Heights Elementary	1128 READING	51600 - Longevity	\$	281.00	\$ 281.00
120 - Sunset Heights Elementary	1128 READING	61135 - Educational Supplies	\$	183.32	\$ 200.00
120 - Sunset Heights Elementary	1128 READING	61875 - Books	\$	2,749.76	\$ 3,000.00
	1128 READING Total		\$	121,909.68	\$ 74,334.00
120 - Sunset Heights Elementary	1129 MONITORS	51200 - Wages Part Time	\$	18,109.00	\$ 32,215.00
	1129 MONITORS Total		\$	18,109.00	\$ 32,215.00
120 - Sunset Heights Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$ -
120 - Sunset Heights Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	584.78	\$ 600.00
120 - Sunset Heights Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	183.32	\$ -
120 - Sunset Heights Elementary	1160 SHARED INSTR	55600 - Printing	\$	137.49	\$ 100.00
120 - Sunset Heights Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	458.29	\$ 200.00
120 - Sunset Heights Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	6,416.11	\$ 9,000.00
120 - Sunset Heights Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	4,124.64	\$ 3,000.00
120 - Sunset Heights Elementary	1160 SHARED INSTR	61650 - Copier Supplies	\$	412.46	\$ 300.00
120 - Sunset Heights Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	1,833.18	\$ 2,000.00
120 - Sunset Heights Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	3,391.37	\$ 3,500.00
	1160 SHARED INSTR Total		\$	17,541.65	\$ 18,700.00
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	404,308.67	\$ 530,393.00
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	-	\$ -
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51300 - Overtime	\$	-	\$ -
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$ -
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	4,750.00	\$ 6,188.00
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$ -
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$ -
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	687.44	\$ 750.00
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	549.95	\$ 400.00
	1210 SPECIAL EDUCATION Total		\$	410,296.06	\$ 537,731.00
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	493,241.12	\$ 404,880.00
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	2,500.00	\$ 1,750.00
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$ -
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$ -
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	1,833.18	\$ 1,500.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	497,574.29	\$ 408,130.00
120 - Sunset Heights Elementary	1260 E S L	51100 - Wages Full Time	\$	185,741.20	\$ 265,241.00
120 - Sunset Heights Elementary	1260 E S L	51600 - Longevity	\$	2,969.00	\$ 2,969.00

Level	Program	Account	FY2026	FY2027
120 - Sunset Heights Elementary	1260 E S L	51700 - Stipends	\$ -	\$ -
120 - Sunset Heights Elementary	1260 E S L	51900 - Salary Adjustments	\$ -	\$ -
120 - Sunset Heights Elementary	1260 E S L	61135 - Educational Supplies	\$ 766.64	\$ 250.00
120 - Sunset Heights Elementary	1260 E S L	61875 - Books	\$ 274.98	\$ 300.00
	1260 E S L Total		\$ 189,751.81	\$ 268,760.00
120 - Sunset Heights Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$ 90,360.00	\$ 148,819.00
120 - Sunset Heights Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$ 1,688.00	\$ 1,688.00
120 - Sunset Heights Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$ 549.95	\$ 755.00
	2120 GUIDANCE SERVICES Total		\$ 92,597.95	\$ 151,262.00
120 - Sunset Heights Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ 68,746.00	\$ 86,661.00
120 - Sunset Heights Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$ 458.29	\$ 500.00
	2130 HEALTH SERVICES Total		\$ 69,204.29	\$ 87,161.00
120 - Sunset Heights Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$ 91.66	\$ 100.00
	2140 PSYCHOLOGY SERVICES Total		\$ 91.66	\$ 100.00
120 - Sunset Heights Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$ 183.32	\$ 200.00
	2150 SPEECH & HEARING Total		\$ 183.32	\$ 200.00
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$ 90,360.00	\$ 93,523.00
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$ 274.98	\$ 400.00
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$ 2,108.15	\$ 2,100.00
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$ -	\$ -
	2220 EDUCATIONAL MEDIA SERVICES Total		\$ 94,037.13	\$ 97,317.00
120 - Sunset Heights Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$ 26,819.43	\$ 25,650.00
120 - Sunset Heights Elementary	2225 TECHNOLOGY INSTRUCTION	61135 - Educational Supplies	\$ 137.49	\$ 150.00
	2225 TECHNOLOGY INSTRUCTION Total		\$ 26,956.92	\$ 25,800.00
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ 277,814.00	\$ 273,191.00
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$ -	\$ -
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ 1,505.00	\$ 1,505.00
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$ -	\$ -
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 960.00	\$ 960.00
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	55400 - Conferences And Seminars	\$ 183.32	\$ -
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$ 944.09	\$ 1,200.00
	2410 OFFICE OF THE PRINCIPAL Total		\$ 281,406.40	\$ 276,856.00
120 - Sunset Heights Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$ 135,595.20	\$ 146,474.00
120 - Sunset Heights Elementary	2620 MAINTENANCE	51300 - Overtime	\$ 7,399.33	\$ 7,399.00
120 - Sunset Heights Elementary	2620 MAINTENANCE	51600 - Longevity	\$ 1,250.00	\$ 1,250.00
120 - Sunset Heights Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$ -	\$ -
120 - Sunset Heights Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -

Level	Program	Account		FY2026	FY2027
	2620 MAINTENANCE Total		\$	144,244.53	\$ 155,123.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	51100 - Wages Full Time	\$	460,380.07	\$ 471,817.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	51300 - Overtime	\$	-	\$ -
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	51600 - Longevity	\$	1,750.00	\$ 1,750.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	55118 - Telephone-Cellular	\$	1,920.00	\$ 1,920.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	55307 - Mileage Reimbursements	\$	2,500.00	\$ 2,575.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	55400 - Conferences And Seminars	\$	3,000.00	\$ 5,000.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	55607 - Postage & Delivery	\$	206.00	\$ 212.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	61100 - Office Supplies	\$	2,060.00	\$ 2,122.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	71221 - Computer Equipment	\$	1,500.00	\$ -
	2610 MAINTENANCE SUPERVISOR Total		\$	473,316.07	\$ 485,396.00
122 - Plant Operations	2620 MAINTENANCE	51100 - Wages Full Time	\$	1,096,950.40	\$ 1,098,656.00
122 - Plant Operations	2620 MAINTENANCE	51300 - Overtime	\$	147,986.58	\$ 147,987.00
122 - Plant Operations	2620 MAINTENANCE	51400 - Wages Temporary/Seasonal	\$	-	\$ -
122 - Plant Operations	2620 MAINTENANCE	51600 - Longevity	\$	2,750.00	\$ 500.00
122 - Plant Operations	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$ -
122 - Plant Operations	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$ -
122 - Plant Operations	2620 MAINTENANCE	53628 - Contract Services	\$	480,803.00	\$ 502,856.00
122 - Plant Operations	2620 MAINTENANCE	54243 - Hvac Maintenance	\$	237,624.00	\$ 248,062.00
122 - Plant Operations	2620 MAINTENANCE	54280 - Building/Grounds Maintenance	\$	265,368.00	\$ 280,629.00
122 - Plant Operations	2620 MAINTENANCE	54487 - Equipment Repairs & Maintenance	\$	86,520.00	\$ 89,119.00
122 - Plant Operations	2620 MAINTENANCE	54600 - Vehicle Repairs & Maintenance	\$	120,000.00	\$ 123,600.00
122 - Plant Operations	2620 MAINTENANCE	55118 - Telephone-Cellular	\$	240.00	\$ 240.00
122 - Plant Operations	2620 MAINTENANCE	61107 - Clothing & Uniforms	\$	1,213.00	\$ 1,250.00
122 - Plant Operations	2620 MAINTENANCE	61299 - Miscellaneous Supplies	\$	104,609.00	\$ 107,747.00
122 - Plant Operations	2620 MAINTENANCE	61407 - Supplies, Electrical	\$	158,605.00	\$ 163,363.00
122 - Plant Operations	2620 MAINTENANCE	61414 - Supplies, Plumbing	\$	112,455.00	\$ 115,829.00
122 - Plant Operations	2620 MAINTENANCE	61421 - Supplies, Hvac	\$	163,060.00	\$ 167,952.00
122 - Plant Operations	2620 MAINTENANCE	61428 - Janitorial Supplies	\$	388,259.00	\$ 399,906.00
122 - Plant Operations	2620 MAINTENANCE	71221 - Computer Equipment	\$	1,500.00	\$ 3,000.00
122 - Plant Operations	2620 MAINTENANCE	71602 - Security Equipment	\$	80,000.00	\$ 82,400.00
122 - Plant Operations	2620 MAINTENANCE	71999 - Miscellaneous Equipment	\$	48,700.00	\$ 55,800.00
	2620 MAINTENANCE Total		\$	3,496,642.98	\$ 3,588,896.00
122 - Plant Operations	2621 UTILITIES	54100 - Electricity	\$	2,100,000.00	\$ 2,496,081.00
122 - Plant Operations	2621 UTILITIES	54114 - Heating Gas	\$	1,260,000.00	\$ 1,050,000.00
122 - Plant Operations	2621 UTILITIES	54141 - Water	\$	276,000.00	\$ 298,000.00
122 - Plant Operations	2621 UTILITIES	55109 - Telephone-Voice	\$	-	\$ -
122 - Plant Operations	2621 UTILITIES	55300 - Travel	\$	1,500.00	\$ 1,500.00

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	2621 UTILITIES Total		\$ 3,637,500.00	\$ 3,845,581.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51100 - Wages Full Time	\$ 384,342.40	\$ 412,006.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51300 - Overtime	\$ -	\$ -
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51400 - Wages Temporary/Seasonal	\$ 56,576.00	\$ 56,304.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51600 - Longevity	\$ 2,250.00	\$ 2,250.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
122 - Plant Operations	2630 UPKEEP OF GROUNDS	55118 - Telephone-Cellular	\$ 240.00	\$ 240.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	61599 - Grounds Maintenance Supplies	\$ 89,116.00	\$ 91,789.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	71999 - Miscellaneous Equipment	\$ 7,000.00	\$ 11,000.00
	2630 UPKEEP OF GROUNDS Total		\$ 539,524.40	\$ 573,589.00
122 - Plant Operations	2660 SECURITY & CROSSING GUARDS	51200 - Wages Part Time	\$ 146,629.60	\$ 148,856.00
122 - Plant Operations	2660 SECURITY & CROSSING GUARDS	51412 - Wages Per Diem	\$ -	\$ 4,720.00
122 - Plant Operations	2660 SECURITY & CROSSING GUARDS	61107 - Clothing & Uniforms	\$ 1,051.00	\$ 1,082.00
122 - Plant Operations	2660 SECURITY & CROSSING GUARDS	61299 - Miscellaneous Supplies	\$ -	\$ -
	2660 SECURITY & CROSSING GUARDS Total		\$ 147,680.60	\$ 154,658.00
122 - Plant Operations	2691 ADJUSTMENTS	90500 - Expense Transfers to Other Funds	\$ (150,000.00)	\$ -
	2691 ADJUSTMENTS Total		\$ (150,000.00)	\$ -
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$ 1,174,933.86	\$ 1,239,113.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$ 462,072.87	\$ 651,264.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51412 - Wages Per Diem	\$ -	\$ -
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51600 - Longevity	\$ 6,250.00	\$ 7,263.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$ -	\$ -
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	55400 - Conferences And Seminars	\$ 1,100.00	\$ 500.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	55607 - Postage & Delivery	\$ 500.00	\$ 1,000.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	61100 - Office Supplies	\$ 2,750.00	\$ 8,000.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$ 6,800.00	\$ 15,246.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	61249 - Testing Materials	\$ 6,000.00	\$ 500.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	61830 - Subscriptions	\$ 5,000.00	\$ 500.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	71800 - Furniture & Fixtures	\$ -	\$ -
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	71999 - Miscellaneous Equipment	\$ -	\$ -
	1220 PRESCHOOL SPECIAL ED Total		\$ 1,665,406.73	\$ 1,923,386.00
124 - Franklin Street Preschool	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
124 - Franklin Street Preschool	2410 OFFICE OF THE PRINCIPAL	71000 - Equipment	\$ 4,600.00	\$ -
	2410 OFFICE OF THE PRINCIPAL Total		\$ 5,080.00	\$ 480.00
124 - Franklin Street Preschool	2620 MAINTENANCE	51100 - Wages Full Time	\$ 92,393.60	\$ 143,874.00
124 - Franklin Street Preschool	2620 MAINTENANCE	51300 - Overtime	\$ 3,083.05	\$ 3,083.00
124 - Franklin Street Preschool	2620 MAINTENANCE	51600 - Longevity	\$ -	\$ 250.00
124 - Franklin Street Preschool	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2620 MAINTENANCE Total		\$ 95,476.65	\$ 147,207.00

Level	Program	Account	FY2026		FY2027	
124 - Franklin Street Preschool	4600 BUILDING IMPROVEMENT SVCS	81200 - Buildings And Improvements	\$	-	\$	-
	4600 BUILDING IMPROVEMENT SVCS Total		\$	-	\$	-
125 - McCarthy Middle	1102 ART	51100 - Wages Full Time	\$	138,433.61	\$	147,532.00
125 - McCarthy Middle	1102 ART	51600 - Longevity	\$	1,688.00	\$	1,688.00
125 - McCarthy Middle	1102 ART	61135 - Educational Supplies	\$	3,500.00	\$	3,500.00
	1102 ART Total		\$	143,621.61	\$	152,720.00
125 - McCarthy Middle	1105 ENGLISH	51100 - Wages Full Time	\$	428,307.98	\$	445,108.00
125 - McCarthy Middle	1105 ENGLISH	51600 - Longevity	\$	3,263.00	\$	4,557.00
125 - McCarthy Middle	1105 ENGLISH	61135 - Educational Supplies	\$	2,000.00	\$	2,000.00
	1105 ENGLISH Total		\$	433,570.98	\$	451,665.00
125 - McCarthy Middle	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$	137,256.99	\$	174,251.00
125 - McCarthy Middle	1106 FOREIGN LANGUAGES	51600 - Longevity	\$	-	\$	1,294.00
125 - McCarthy Middle	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$	900.00	\$	900.00
	1106 FOREIGN LANGUAGES Total		\$	138,156.99	\$	176,445.00
125 - McCarthy Middle	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	168,610.99	\$	211,479.00
125 - McCarthy Middle	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	2,000.00	\$	1,000.00
	1108 PHYSICAL EDUCATION Total		\$	170,610.99	\$	212,479.00
125 - McCarthy Middle	1111 MATHEMATICS	51100 - Wages Full Time	\$	452,864.00	\$	470,310.00
125 - McCarthy Middle	1111 MATHEMATICS	51600 - Longevity	\$	4,951.00	\$	4,951.00
125 - McCarthy Middle	1111 MATHEMATICS	61135 - Educational Supplies	\$	2,000.00	\$	2,000.00
	1111 MATHEMATICS Total		\$	459,815.00	\$	477,261.00
125 - McCarthy Middle	1112 MUSIC	51100 - Wages Full Time	\$	182,923.98	\$	144,725.00
125 - McCarthy Middle	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$	700.00	\$	700.00
125 - McCarthy Middle	1112 MUSIC	61135 - Educational Supplies	\$	2,000.00	\$	2,000.00
	1112 MUSIC Total		\$	185,623.98	\$	147,425.00
125 - McCarthy Middle	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$	329,724.98	\$	379,385.00
125 - McCarthy Middle	1113 NATURAL SCIENCES	51600 - Longevity	\$	5,570.00	\$	4,670.00
125 - McCarthy Middle	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$	2,000.00	\$	2,000.00
	1113 NATURAL SCIENCES Total		\$	337,294.98	\$	386,055.00
125 - McCarthy Middle	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	435,874.97	\$	454,142.00
125 - McCarthy Middle	1115 SOCIAL SCIENCES	51600 - Longevity	\$	4,557.00	\$	5,232.00
125 - McCarthy Middle	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$	2,000.00	\$	2,000.00
	1115 SOCIAL SCIENCES Total		\$	442,431.97	\$	461,374.00
125 - McCarthy Middle	1127 GENERAL ELEMENTARY ED GR 6	51100 - Wages Full Time	\$	402,926.00	\$	418,754.00
125 - McCarthy Middle	1127 GENERAL ELEMENTARY ED GR 6	51600 - Longevity	\$	7,258.00	\$	7,652.00
125 - McCarthy Middle	1127 GENERAL ELEMENTARY ED GR 6	55118 - Telephone-Cellular	\$	240.00	\$	240.00
	1127 GENERAL ELEMENTARY ED GR 6 Total		\$	410,424.00	\$	426,646.00
125 - McCarthy Middle	1128 READING	51100 - Wages Full Time	\$	85,087.28	\$	90,405.00
125 - McCarthy Middle	1128 READING	51600 - Longevity	\$	281.00	\$	281.00

Level	Program	Account	FY2026	FY2027
125 - McCarthy Middle	1128 READING	61135 - Educational Supplies	\$ 500.00	\$ 500.00
	1128 READING Total		\$ 85,868.28	\$ 91,186.00
125 - McCarthy Middle	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$ -	\$ 54,363.00
	1135 COMPUTER EDUCATION Total		\$ -	\$ 54,363.00
125 - McCarthy Middle	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$ 464.00	\$ 464.00
125 - McCarthy Middle	1160 SHARED INSTR	55200 - Dues And Memberships	\$ 500.00	\$ 500.00
125 - McCarthy Middle	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$ 300.00	\$ 300.00
125 - McCarthy Middle	1160 SHARED INSTR	55400 - Conferences And Seminars	\$ 6,000.00	\$ 6,000.00
125 - McCarthy Middle	1160 SHARED INSTR	55600 - Printing	\$ 1,000.00	\$ 600.00
125 - McCarthy Middle	1160 SHARED INSTR	55607 - Postage & Delivery	\$ 1,500.00	\$ 1,200.00
125 - McCarthy Middle	1160 SHARED INSTR	61100 - Office Supplies	\$ 15,000.00	\$ 15,000.00
125 - McCarthy Middle	1160 SHARED INSTR	61135 - Educational Supplies	\$ 20,000.00	\$ 41,053.00
125 - McCarthy Middle	1160 SHARED INSTR	61650 - Copier Supplies	\$ 600.00	\$ 600.00
125 - McCarthy Middle	1160 SHARED INSTR	61830 - Subscriptions	\$ 1,000.00	\$ -
125 - McCarthy Middle	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$ 1,000.00	\$ 500.00
	1160 SHARED INSTR Total		\$ 47,364.00	\$ 66,217.00
125 - McCarthy Middle	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$ 686,783.57	\$ 449,844.00
125 - McCarthy Middle	1210 SPECIAL EDUCATION	51600 - Longevity	\$ 1,281.00	\$ 1,000.00
125 - McCarthy Middle	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$ 2,200.00	\$ 2,200.00
125 - McCarthy Middle	1210 SPECIAL EDUCATION	61830 - Subscriptions	\$ 3,000.00	\$ 3,000.00
	1210 SPECIAL EDUCATION Total		\$ 693,264.57	\$ 456,044.00
125 - McCarthy Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 569,143.02	\$ 499,478.00
125 - McCarthy Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 1,500.00	\$ 750.00
125 - McCarthy Middle	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$ 2,600.00	\$ 2,600.00
125 - McCarthy Middle	1215 DISTRICT-WIDE SPED PROGRAMS	61830 - Subscriptions	\$ 2,600.00	\$ 2,600.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 575,843.02	\$ 505,428.00
125 - McCarthy Middle	1260 E S L	51100 - Wages Full Time	\$ 320,327.52	\$ 307,629.00
125 - McCarthy Middle	1260 E S L	51600 - Longevity	\$ 1,294.00	\$ 1,294.00
125 - McCarthy Middle	1260 E S L	61135 - Educational Supplies	\$ 1,800.00	\$ 1,800.00
125 - McCarthy Middle	1260 E S L	61875 - Books	\$ 700.00	\$ 700.00
	1260 E S L Total		\$ 324,121.52	\$ 311,423.00
125 - McCarthy Middle	1345 FAMILY & CONSUMER SCI., MS	51100 - Wages Full Time	\$ 80,311.22	\$ 51,000.00
125 - McCarthy Middle	1345 FAMILY & CONSUMER SCI., MS	54487 - Equipment Repairs & Maintenance	\$ 500.00	\$ 250.00
125 - McCarthy Middle	1345 FAMILY & CONSUMER SCI., MS	61135 - Educational Supplies	\$ 3,000.00	\$ 3,000.00
	1345 FAMILY & CONSUMER SCI., MS Total		\$ 83,811.22	\$ 54,250.00
125 - McCarthy Middle	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$ 126,399.99	\$ 133,281.00
125 - McCarthy Middle	1375 TECHNOLOGY EDUCATION, MS	61135 - Educational Supplies	\$ 11,400.00	\$ 11,400.00
	1375 TECHNOLOGY EDUCATION, MS Total		\$ 137,799.99	\$ 144,681.00
125 - McCarthy Middle	1408 ATHLETICS	51700 - Stipends	\$ 13,510.00	\$ -

Level	Program	Account	FY2026	FY2027
125 - McCarthy Middle	1408 ATHLETICS	55200 - Dues And Memberships	\$ 3,900.00	\$ -
125 - McCarthy Middle	1408 ATHLETICS	71999 - Miscellaneous Equipment	\$ 7,000.00	\$ -
	1408 ATHLETICS Total		\$ 24,410.00	\$ -
125 - McCarthy Middle	1409 CO-CURRICULAR ADVISORS	51100 - Wages Full Time	\$ -	\$ 50,913.00
	1409 CO-CURRICULAR ADVISORS Total		\$ -	\$ 50,913.00
125 - McCarthy Middle	1431 BASEBALL MS	51700 - Stipends	\$ 6,536.00	\$ -
125 - McCarthy Middle	1431 BASEBALL MS	55642 - Game Officials	\$ 2,800.00	\$ -
125 - McCarthy Middle	1431 BASEBALL MS	55649 - Assignment Fees	\$ 210.00	\$ -
125 - McCarthy Middle	1431 BASEBALL MS	55690 - Regular Transportation Services	\$ 2,300.00	\$ -
	1431 BASEBALL MS Total		\$ 11,846.00	\$ -
125 - McCarthy Middle	1434 BSKTBALL MS BOYS	51700 - Stipends	\$ 9,437.00	\$ -
125 - McCarthy Middle	1434 BSKTBALL MS BOYS	55642 - Game Officials	\$ 3,000.00	\$ -
125 - McCarthy Middle	1434 BSKTBALL MS BOYS	55649 - Assignment Fees	\$ 210.00	\$ -
125 - McCarthy Middle	1434 BSKTBALL MS BOYS	55690 - Regular Transportation Services	\$ 3,400.00	\$ -
	1434 BSKTBALL MS BOYS Total		\$ 16,047.00	\$ -
125 - McCarthy Middle	1435 BSKTBALL MS GIRLS	51700 - Stipends	\$ 9,544.00	\$ -
125 - McCarthy Middle	1435 BSKTBALL MS GIRLS	55642 - Game Officials	\$ 3,000.00	\$ -
125 - McCarthy Middle	1435 BSKTBALL MS GIRLS	55690 - Regular Transportation Services	\$ 3,400.00	\$ -
	1435 BSKTBALL MS GIRLS Total		\$ 15,944.00	\$ -
125 - McCarthy Middle	1458 SOFTBALL MS	51700 - Stipends	\$ 7,767.00	\$ -
125 - McCarthy Middle	1458 SOFTBALL MS	55642 - Game Officials	\$ 2,468.00	\$ -
125 - McCarthy Middle	1458 SOFTBALL MS	55649 - Assignment Fees	\$ 210.00	\$ -
125 - McCarthy Middle	1458 SOFTBALL MS	55690 - Regular Transportation Services	\$ 1,750.00	\$ -
	1458 SOFTBALL MS Total		\$ 12,195.00	\$ -
125 - McCarthy Middle	1463 VOLLEYBALL MS	51700 - Stipends	\$ 7,002.00	\$ -
125 - McCarthy Middle	1463 VOLLEYBALL MS	55642 - Game Officials	\$ 2,100.00	\$ -
125 - McCarthy Middle	1463 VOLLEYBALL MS	55649 - Assignment Fees	\$ 210.00	\$ -
125 - McCarthy Middle	1463 VOLLEYBALL MS	55690 - Regular Transportation Services	\$ 3,800.00	\$ -
	1463 VOLLEYBALL MS Total		\$ 13,112.00	\$ -
125 - McCarthy Middle	1465 INTRAMRL SPORTS	51700 - Stipends	\$ 3,000.00	\$ -
	1465 INTRAMRL SPORTS Total		\$ 3,000.00	\$ -
125 - McCarthy Middle	1478 TRACK MS	51700 - Stipends	\$ 18,737.00	\$ -
125 - McCarthy Middle	1478 TRACK MS	55690 - Regular Transportation Services	\$ 3,000.00	\$ -
	1478 TRACK MS Total		\$ 21,737.00	\$ -
125 - McCarthy Middle	1479 XCOUNTRY MS	51700 - Stipends	\$ 11,343.00	\$ -
125 - McCarthy Middle	1479 XCOUNTRY MS	55690 - Regular Transportation Services	\$ 2,500.00	\$ -
	1479 XCOUNTRY MS Total		\$ 13,843.00	\$ -
125 - McCarthy Middle	1480 SPIRIT MS	51700 - Stipends	\$ 4,745.00	\$ -
125 - McCarthy Middle	1480 SPIRIT MS	55690 - Regular Transportation Services	\$ 1,200.00	\$ -

Level	Program	Account		FY2026	FY2027
	1480 SPIRIT MS Total		\$	5,945.00	\$ -
125 - McCarthy Middle	1482 FIELD HOCKEY	51700 - Stipends	\$	2,419.00	\$ -
125 - McCarthy Middle	1482 FIELD HOCKEY	55642 - Game Officials	\$	650.00	\$ -
125 - McCarthy Middle	1482 FIELD HOCKEY	55649 - Assignment Fees	\$	70.00	\$ -
125 - McCarthy Middle	1482 FIELD HOCKEY	55690 - Regular Transportation Services	\$	1,250.00	\$ -
	1482 FIELD HOCKEY Total		\$	4,389.00	\$ -
125 - McCarthy Middle	1483 SOCCER BOYS	51700 - Stipends	\$	6,790.00	\$ -
125 - McCarthy Middle	1483 SOCCER BOYS	55642 - Game Officials	\$	2,450.00	\$ -
125 - McCarthy Middle	1483 SOCCER BOYS	55649 - Assignment Fees	\$	210.00	\$ -
125 - McCarthy Middle	1483 SOCCER BOYS	55690 - Regular Transportation Services	\$	3,100.00	\$ -
	1483 SOCCER BOYS Total		\$	12,550.00	\$ -
125 - McCarthy Middle	1484 SOCCER GIRLS	51700 - Stipends	\$	7,639.00	\$ -
125 - McCarthy Middle	1484 SOCCER GIRLS	55642 - Game Officials	\$	2,000.00	\$ -
125 - McCarthy Middle	1484 SOCCER GIRLS	55649 - Assignment Fees	\$	210.00	\$ -
125 - McCarthy Middle	1484 SOCCER GIRLS	55690 - Regular Transportation Services	\$	3,200.00	\$ -
	1484 SOCCER GIRLS Total		\$	13,049.00	\$ -
125 - McCarthy Middle	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	329,312.00	\$ 357,361.00
125 - McCarthy Middle	2120 GUIDANCE SERVICES	51600 - Longevity	\$	1,575.00	\$ 1,575.00
	2120 GUIDANCE SERVICES Total		\$	330,887.00	\$ 358,936.00
125 - McCarthy Middle	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	169,294.99	\$ 175,018.00
125 - McCarthy Middle	2130 HEALTH SERVICES	51600 - Longevity	\$	1,688.00	\$ 1,688.00
125 - McCarthy Middle	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	2,000.00	\$ 2,000.00
	2130 HEALTH SERVICES Total		\$	172,982.99	\$ 178,706.00
125 - McCarthy Middle	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	68,059.00	\$ 70,271.00
125 - McCarthy Middle	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	3,000.00	\$ 2,000.00
125 - McCarthy Middle	2220 EDUCATIONAL MEDIA SERVICES	61830 - Subscriptions	\$	400.00	\$ 400.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	71,459.00	\$ 72,671.00
125 - McCarthy Middle	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	311,312.03	\$ 314,872.00
125 - McCarthy Middle	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	1,440.00	\$ 1,440.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	312,752.03	\$ 316,312.00
125 - McCarthy Middle	2620 MAINTENANCE	51100 - Wages Full Time	\$	409,926.40	\$ 516,610.00
125 - McCarthy Middle	2620 MAINTENANCE	51300 - Overtime	\$	6,166.11	\$ 6,166.00
125 - McCarthy Middle	2620 MAINTENANCE	51600 - Longevity	\$	1,250.00	\$ 2,750.00
	2620 MAINTENANCE Total		\$	417,342.51	\$ 525,526.00
199 - District Wide	Program (Uncategorized)	53452 - Staffing Services	\$	920,000.00	\$ 1,190,000.00
199 - District Wide	Program (Uncategorized)	53628 - Contract Services	\$	-	\$ -
	Program (Uncategorized) Total		\$	920,000.00	\$ 1,190,000.00
199 - District Wide	1110 ALTERNATIVE SCHOOL	53600 - Instruction Services	\$	315,000.00	\$ 315,000.00
	1110 ALTERNATIVE SCHOOL Total		\$	315,000.00	\$ 315,000.00

Level	Program	Account	FY2026	FY2027
199 - District Wide	1160 SHARED INSTR	51200 - Wages Part Time	\$ -	\$ -
199 - District Wide	1160 SHARED INSTR	51412 - Wages Per Diem	\$ 931,293.48	\$ 931,293.00
199 - District Wide	1160 SHARED INSTR	51600 - Longevity	\$ -	\$ -
199 - District Wide	1160 SHARED INSTR	51650 - Additional Hours	\$ 40,000.00	\$ 40,000.00
199 - District Wide	1160 SHARED INSTR	51700 - Stipends	\$ -	\$ -
199 - District Wide	1160 SHARED INSTR	51750 - Retirement & Separation Pay	\$ 1,000,000.00	\$ 1,000,000.00
199 - District Wide	1160 SHARED INSTR	51800 - Reductions & Attrition	\$ (450,000.00)	\$ (475,000.00)
199 - District Wide	1160 SHARED INSTR	51900 - Salary Adjustments	\$ 2,939,978.86	\$ 1,000,000.00
199 - District Wide	1160 SHARED INSTR	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
199 - District Wide	1160 SHARED INSTR	51995 - Contract Retro- Escrow Transfer	\$ -	\$ -
199 - District Wide	1160 SHARED INSTR	52800 - Educational Assistance	\$ 230,000.00	\$ 300,000.00
199 - District Wide	1160 SHARED INSTR	53452 - Staffing Services	\$ 30,000.00	\$ 30,000.00
199 - District Wide	1160 SHARED INSTR	53600 - Instruction Services	\$ 15,000.00	\$ 150,000.00
199 - District Wide	1160 SHARED INSTR	53628 - Contract Services	\$ 5,500.00	\$ 55,000.00
199 - District Wide	1160 SHARED INSTR	71307 - Medical Equipment	\$ 4,000.00	\$ 40,000.00
	1160 SHARED INSTR Total		\$ 4,745,772.35	\$ 3,071,293.00
199 - District Wide	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$ -	\$ -
	1210 SPECIAL EDUCATION Total		\$ -	\$ -
199 - District Wide	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ 25,822.80	\$ -
199 - District Wide	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ 500.00	\$ -
199 - District Wide	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 26,322.80	\$ -
199 - District Wide	1260 E S L	51100 - Wages Full Time	\$ 1,004,171.12	\$ 595,627.00
199 - District Wide	1260 E S L	51200 - Wages Part Time	\$ 26,999.93	\$ 27,000.00
199 - District Wide	1260 E S L	51412 - Wages Per Diem	\$ -	\$ -
199 - District Wide	1260 E S L	51600 - Longevity	\$ 1,969.00	\$ 281.00
199 - District Wide	1260 E S L	51650 - Additional Hours	\$ 35,000.04	\$ 35,000.00
199 - District Wide	1260 E S L	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
199 - District Wide	1260 E S L	53628 - Contract Services	\$ 250,000.00	\$ 130,000.00
199 - District Wide	1260 E S L	55300 - Travel	\$ 250.00	\$ 250.00
199 - District Wide	1260 E S L	55400 - Conferences And Seminars	\$ 400.00	\$ 1,000.00
199 - District Wide	1260 E S L	61135 - Educational Supplies	\$ 4,000.00	\$ 35,344.00
199 - District Wide	1260 E S L	61249 - Testing Materials	\$ 1,500.00	\$ 1,500.00
199 - District Wide	1260 E S L	61830 - Subscriptions	\$ -	\$ 14,000.00
199 - District Wide	1260 E S L	61875 - Books	\$ 8,000.00	\$ 28,000.00
	1260 E S L Total		\$ 1,332,290.09	\$ 868,002.00
199 - District Wide	1261 SUMMER PROGRAM	51650 - Additional Hours	\$ 30,000.00	\$ 30,000.00
199 - District Wide	1261 SUMMER PROGRAM	55690 - Regular Transportation Services	\$ 1,500.00	\$ 1,500.00
199 - District Wide	1261 SUMMER PROGRAM	61135 - Educational Supplies	\$ 1,200.00	\$ 1,200.00

Level	Program	Account	FY2026	FY2027
199 - District Wide	1261 SUMMER PROGRAM	61299 - Miscellaneous Supplies	\$ 1,200.00	\$ 1,200.00
	1261 SUMMER PROGRAM Total		\$ 33,900.00	\$ 33,900.00
199 - District Wide	1414 INSTRMNTL MUSIC	51650 - Additional Hours	\$ 80,000.00	\$ 80,000.00
199 - District Wide	1414 INSTRMNTL MUSIC	61135 - Educational Supplies	\$ -	\$ -
	1414 INSTRMNTL MUSIC Total		\$ 80,000.00	\$ 80,000.00
199 - District Wide	1421 SUMMER SCH K-6	51400 - Wages Temporary/Seasonal	\$ -	\$ -
199 - District Wide	1421 SUMMER SCH K-6	53628 - Contract Services	\$ 35,000.00	\$ 35,000.00
199 - District Wide	1421 SUMMER SCH K-6	55300 - Travel	\$ -	\$ -
199 - District Wide	1421 SUMMER SCH K-6	55690 - Regular Transportation Services	\$ -	\$ -
199 - District Wide	1421 SUMMER SCH K-6	61299 - Miscellaneous Supplies	\$ 3,000.00	\$ 3,000.00
	1421 SUMMER SCH K-6 Total		\$ 38,000.00	\$ 38,000.00
199 - District Wide	1422 SUMMER SCHOOL, 7-12	51650 - Additional Hours	\$ 70,000.00	\$ 70,000.00
199 - District Wide	1422 SUMMER SCHOOL, 7-12	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
199 - District Wide	1422 SUMMER SCHOOL, 7-12	61299 - Miscellaneous Supplies	\$ 3,000.00	\$ 3,000.00
	1422 SUMMER SCHOOL, 7-12 Total		\$ 73,000.00	\$ 73,000.00
199 - District Wide	4000 FACILITIES ACQUISITION & CONST	81200 - Buildings And Improvements	\$ -	\$ -
	4000 FACILITIES ACQUISITION & CONST Total		\$ -	\$ -
199 - District Wide	2210 IMPROVEMENT OF INSTR	51100 - Wages Full Time	\$ -	\$ -
	2210 IMPROVEMENT OF INSTR Total		\$ -	\$ -
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	51100 - Wages Full Time	\$ -	\$ -
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	51200 - Wages Part Time	\$ -	\$ -
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	55699 - Other Contracted Services	\$ -	\$ -
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	71999 - Miscellaneous Equipment	\$ -	\$ -
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	90120 - Mayoral Budget Adjustments	\$ -	\$ -
	5995 UNALLOCATED ADJUSTMENTS Total		\$ -	\$ -
199 - District Wide	1490 OTHER INSTRUCT	51100 - Wages Full Time	\$ 79,138.50	\$ 81,928.00
199 - District Wide	1490 OTHER INSTRUCT	55118 - Telephone-Cellular	\$ -	\$ -
199 - District Wide	1490 OTHER INSTRUCT	55650 - Enrichment Programs	\$ 4,000.00	\$ 5,000.00
199 - District Wide	1490 OTHER INSTRUCT	61135 - Educational Supplies	\$ 3,500.00	\$ 3,500.00
	1490 OTHER INSTRUCT Total		\$ 86,638.50	\$ 90,428.00
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51100 - Wages Full Time	\$ 134,508.87	\$ 137,038.00
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51200 - Wages Part Time	\$ -	\$ -
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51300 - Overtime	\$ -	\$ -
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51600 - Longevity	\$ -	\$ -
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51700 - Stipends	\$ -	\$ -
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	1600 ADULT/CONTINUING EDUCATION Total		\$ 134,508.87	\$ 137,038.00
199 - District Wide	2130 HEALTH SERVICES	51100 - Wages Full Time	\$ -	\$ 452,400.00
199 - District Wide	2130 HEALTH SERVICES	51600 - Longevity	\$ -	\$ 10,128.00

Level	Program	Account	FY2026	FY2027
199 - District Wide	2130 HEALTH SERVICES	53135 - Medical Services	\$ 10,000.00	\$ 10,000.00
199 - District Wide	2130 HEALTH SERVICES	53614 - Pupil Support Services	\$ 30,000.00	\$ 50,000.00
199 - District Wide	2130 HEALTH SERVICES	55400 - Conferences And Seminars	\$ 500.00	\$ 500.00
199 - District Wide	2130 HEALTH SERVICES	61807 - Publications	\$ -	\$ -
199 - District Wide	2130 HEALTH SERVICES	61814 - Media	\$ -	\$ -
	2130 HEALTH SERVICES Total		\$ 40,500.00	\$ 523,028.00
199 - District Wide	2140 PSYCHOLOGY SERVICES	51100 - Wages Full Time	\$ -	\$ -
	2140 PSYCHOLOGY SERVICES Total		\$ -	\$ -
199 - District Wide	2150 SPEECH & HEARING	51650 - Additional Hours	\$ -	\$ -
	2150 SPEECH & HEARING Total		\$ -	\$ -
199 - District Wide	2190 OTHER PUPIL SERVICES	51412 - Wages Per Diem	\$ -	\$ -
	2190 OTHER PUPIL SERVICES Total		\$ -	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	51100 - Wages Full Time	\$ -	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	51600 - Longevity	\$ -	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	51650 - Additional Hours	\$ 2,500.00	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	53607 - Program Improvement Services	\$ 5,000.00	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	55200 - Dues And Memberships	\$ -	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	55300 - Travel	\$ -	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	55400 - Conferences And Seminars	\$ -	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	61135 - Educational Supplies	\$ 533,804.25	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	61249 - Testing Materials	\$ 91,214.50	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	61299 - Miscellaneous Supplies	\$ -	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	61830 - Subscriptions	\$ 263,490.00	\$ -
199 - District Wide	2213 INSTRUCTIONAL SUPPORT	61875 - Books	\$ -	\$ -
	2213 INSTRUCTIONAL SUPPORT Total		\$ 896,008.75	\$ -
199 - District Wide	2212 IMPROV OF INSTRUCT	51100 - Wages Full Time	\$ -	\$ -
199 - District Wide	2212 IMPROV OF INSTRUCT	51600 - Longevity	\$ -	\$ -
199 - District Wide	2212 IMPROV OF INSTRUCT	51650 - Additional Hours	\$ 2,500.00	\$ 2,500.00
199 - District Wide	2212 IMPROV OF INSTRUCT	53607 - Program Improvement Services	\$ 5,000.00	\$ 7,500.00
199 - District Wide	2212 IMPROV OF INSTRUCT	55200 - Dues And Memberships	\$ -	\$ -
199 - District Wide	2212 IMPROV OF INSTRUCT	55300 - Travel	\$ -	\$ -
199 - District Wide	2212 IMPROV OF INSTRUCT	55400 - Conferences And Seminars	\$ -	\$ -
199 - District Wide	2212 IMPROV OF INSTRUCT	61135 - Educational Supplies	\$ 533,804.25	\$ 476,405.00
199 - District Wide	2212 IMPROV OF INSTRUCT	61249 - Testing Materials	\$ 91,214.50	\$ 16,000.00
199 - District Wide	2212 IMPROV OF INSTRUCT	61299 - Miscellaneous Supplies	\$ -	\$ 10,000.00
199 - District Wide	2212 IMPROV OF INSTRUCT	61830 - Subscriptions	\$ 263,490.00	\$ 513,461.00
199 - District Wide	2212 IMPROV OF INSTRUCT	61875 - Books	\$ -	\$ 50,000.00
199 - District Wide	2212 IMPROV OF INSTRUCT	71221 - Computer Equipment	\$ -	\$ 8,638.00
	2212 IMPROV OF INSTRUCT Total		\$ 896,008.75	\$ 1,084,504.00

Level	Program	Account	FY2026	FY2027
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$ 1,295,759.34	\$ 1,241,749.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51200 - Wages Part Time	\$ -	\$ -
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51300 - Overtime	\$ 6,200.00	\$ 6,200.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51400 - Wages Temporary/Seasonal	\$ 6,448.00	\$ 6,417.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51600 - Longevity	\$ -	\$ -
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51650 - Additional Hours	\$ -	\$ 280.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51700 - Stipends	\$ -	\$ 280.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51750 - Retirement & Separation Pay	\$ -	\$ -
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	53628 - Contract Services	\$ 284,085.54	\$ 458,255.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	55118 - Telephone-Cellular	\$ 5,760.00	\$ 5,760.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	55400 - Conferences And Seminars	\$ 11,500.00	\$ 11,500.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	61100 - Office Supplies	\$ 750.00	\$ 750.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	61299 - Miscellaneous Supplies	\$ -	\$ -
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	61607 - Computer Supplies	\$ 50,000.00	\$ 50,000.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	71221 - Computer Equipment	\$ 739,097.00	\$ 825,620.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	71228 - Computer Software	\$ 1,056,703.45	\$ 1,168,808.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	71999 - Miscellaneous Equipment	\$ -	\$ -
	2225 TECHNOLOGY INSTRUCTION Total		\$ 3,456,303.33	\$ 3,775,619.00
199 - District Wide	2320 ADMINISTRATIVE OFFICES	75120 - Capital Lease - Principal	\$ 358,671.40	\$ 394,539.00
199 - District Wide	2320 ADMINISTRATIVE OFFICES	75220 - Capital Lease - Interest	\$ 203,523.79	\$ 224,192.00
	2320 ADMINISTRATIVE OFFICES Total		\$ 562,195.19	\$ 618,731.00
199 - District Wide	2322 OP SALARY/BENEFITS	55200 - Dues And Memberships	\$ 12,840.00	\$ 13,000.00
199 - District Wide	2322 OP SALARY/BENEFITS	55307 - Mileage Reimbursements	\$ 12,000.00	\$ 12,000.00
199 - District Wide	2322 OP SALARY/BENEFITS	55699 - Other Contracted Services	\$ -	\$ -
	2322 OP SALARY/BENEFITS Total		\$ 24,840.00	\$ 25,000.00
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$ -	\$ 45,263.00
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	51200 - Wages Part Time	\$ -	\$ -
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$ -	\$ -
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$ -	\$ -
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
	2410 OFFICE OF THE PRINCIPAL Total		\$ 480.00	\$ 45,743.00
199 - District Wide	2700 PUPIL TRANSPORTATION	51100 - Wages Full Time	\$ 58,541.60	\$ 60,314.00
199 - District Wide	2700 PUPIL TRANSPORTATION	53628 - Contract Services	\$ 2,000.00	\$ 2,000.00
199 - District Wide	2700 PUPIL TRANSPORTATION	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
199 - District Wide	2700 PUPIL TRANSPORTATION	55690 - Regular Transportation Services	\$ 4,993,998.18	\$ 5,693,158.00
199 - District Wide	2700 PUPIL TRANSPORTATION	55691 - Sped Transportation Services	\$ 5,504,859.18	\$ 6,495,734.00
	2700 PUPIL TRANSPORTATION Total		\$ 10,559,878.96	\$ 12,251,686.00
199 - District Wide	9999 BUDGET ADJUSTMENTS	51100 - Wages Full Time	\$ (160,782.71)	\$ -
199 - District Wide	9999 BUDGET ADJUSTMENTS	51900 - Salary Adjustments	\$ -	\$ -

Level	Program	Account	FY2026	FY2027
199 - District Wide	9999 BUDGET ADJUSTMENTS	90120 - Mayoral Budget Adjustments	\$ -	\$ -
	9999 BUDGET ADJUSTMENTS Total		\$ (160,782.71)	\$ -
199 - District Wide	9990 GRANT SUSPENSE ACCOUNT	51100 - Wages Full Time	\$ -	\$ 367,972.00
	9990 GRANT SUSPENSE ACCOUNT Total		\$ -	\$ 367,972.00
126 - Welcome Center	2190 OTHER PUPIL SERVICES	51650 - Additional Hours	\$ -	\$ 35,000.00
126 - Welcome Center	2190 OTHER PUPIL SERVICES	61100 - Office Supplies	\$ -	\$ 5,000.00
126 - Welcome Center	2190 OTHER PUPIL SERVICES	61299 - Miscellaneous Supplies	\$ -	\$ 5,000.00
126 - Welcome Center	2190 OTHER PUPIL SERVICES	61607 - Computer Supplies	\$ -	\$ 1,500.00
126 - Welcome Center	2190 OTHER PUPIL SERVICES	71800 - Furniture & Fixtures	\$ -	\$ 10,000.00
	2190 OTHER PUPIL SERVICES Total		\$ -	\$ 56,500.00
127 - Athletics	1406 BASS FISHING	51700 - Stipends	\$ -	\$ 3,403.00
127 - Athletics	1406 BASS FISHING	55307 - Mileage Reimbursements	\$ -	\$ 300.00
127 - Athletics	1406 BASS FISHING	55690 - Regular Transportation Services	\$ -	\$ 800.00
	1406 BASS FISHING Total		\$ -	\$ 4,503.00
127 - Athletics	1408 ATHLETICS	51200 - Wages Part Time	\$ -	\$ 11,500.00
127 - Athletics	1408 ATHLETICS	51700 - Stipends	\$ -	\$ 40,975.00
127 - Athletics	1408 ATHLETICS	53628 - Contract Services	\$ -	\$ 130,000.00
127 - Athletics	1408 ATHLETICS	55200 - Dues And Memberships	\$ -	\$ 28,200.00
127 - Athletics	1408 ATHLETICS	61142 - Medical Supplies	\$ -	\$ 14,000.00
127 - Athletics	1408 ATHLETICS	71999 - Miscellaneous Equipment	\$ -	\$ 52,000.00
127 - Athletics	1408 ATHLETICS	90500 - Expense Transfers to Other Funds	\$ -	\$ (180,000.00)
	1408 ATHLETICS Total		\$ -	\$ 96,675.00
127 - Athletics	1429 BASEBALL	51200 - Wages Part Time	\$ -	\$ 300.00
127 - Athletics	1429 BASEBALL	51700 - Stipends	\$ -	\$ 25,769.00
127 - Athletics	1429 BASEBALL	55642 - Game Officials	\$ -	\$ 7,535.00
127 - Athletics	1429 BASEBALL	55649 - Assignment Fees	\$ -	\$ 460.00
127 - Athletics	1429 BASEBALL	55690 - Regular Transportation Services	\$ -	\$ 10,000.00
	1429 BASEBALL Total		\$ -	\$ 44,064.00
127 - Athletics	1431 BASEBALL MS	51700 - Stipends	\$ -	\$ 7,950.00
127 - Athletics	1431 BASEBALL MS	55642 - Game Officials	\$ -	\$ 2,884.00
127 - Athletics	1431 BASEBALL MS	55649 - Assignment Fees	\$ -	\$ 210.00
127 - Athletics	1431 BASEBALL MS	55690 - Regular Transportation Services	\$ -	\$ 2,847.00
	1431 BASEBALL MS Total		\$ -	\$ 13,891.00
127 - Athletics	1432 BASKETBALL, HS, BOYS	51200 - Wages Part Time	\$ -	\$ 5,800.00
127 - Athletics	1432 BASKETBALL, HS, BOYS	51700 - Stipends	\$ -	\$ 31,830.00
127 - Athletics	1432 BASKETBALL, HS, BOYS	55642 - Game Officials	\$ -	\$ 8,240.00
127 - Athletics	1432 BASKETBALL, HS, BOYS	55649 - Assignment Fees	\$ -	\$ 460.00
127 - Athletics	1432 BASKETBALL, HS, BOYS	55690 - Regular Transportation Services	\$ -	\$ 12,400.00
127 - Athletics	1432 BASKETBALL, HS, BOYS	55699 - Other Contracted Services	\$ -	\$ 6,000.00

Level	Program	Account	FY2026	FY2027
	1432 BASKETBALL, HS, BOYS Total		\$ -	\$ 64,730.00
127 - Athletics	1433 BASKETBALL, HS, GIRLS	51200 - Wages Part Time	\$ -	\$ 4,350.00
127 - Athletics	1433 BASKETBALL, HS, GIRLS	51700 - Stipends	\$ -	\$ 24,318.00
127 - Athletics	1433 BASKETBALL, HS, GIRLS	55642 - Game Officials	\$ -	\$ 6,314.00
127 - Athletics	1433 BASKETBALL, HS, GIRLS	55649 - Assignment Fees	\$ -	\$ 320.00
127 - Athletics	1433 BASKETBALL, HS, GIRLS	55690 - Regular Transportation Services	\$ -	\$ 8,350.00
	1433 BASKETBALL, HS, GIRLS Total		\$ -	\$ 43,652.00
127 - Athletics	1434 BSKTBALL MS BOYS	51700 - Stipends	\$ -	\$ 10,582.00
127 - Athletics	1434 BSKTBALL MS BOYS	55642 - Game Officials	\$ -	\$ 3,090.00
127 - Athletics	1434 BSKTBALL MS BOYS	55649 - Assignment Fees	\$ -	\$ 210.00
127 - Athletics	1434 BSKTBALL MS BOYS	55690 - Regular Transportation Services	\$ -	\$ 3,620.00
	1434 BSKTBALL MS BOYS Total		\$ -	\$ 17,502.00
127 - Athletics	1435 BSKTBALL MS GIRLS	51700 - Stipends	\$ -	\$ 9,882.00
127 - Athletics	1435 BSKTBALL MS GIRLS	55642 - Game Officials	\$ -	\$ 3,090.00
127 - Athletics	1435 BSKTBALL MS GIRLS	55690 - Regular Transportation Services	\$ -	\$ 3,620.00
	1435 BSKTBALL MS GIRLS Total		\$ -	\$ 16,592.00
127 - Athletics	1438 XCOUNTRY BOYS	51700 - Stipends	\$ -	\$ 24,717.00
127 - Athletics	1438 XCOUNTRY BOYS	55690 - Regular Transportation Services	\$ -	\$ 10,585.00
	1438 XCOUNTRY BOYS Total		\$ -	\$ 35,302.00
127 - Athletics	1440 FIELD HOCKEY	51200 - Wages Part Time	\$ -	\$ 200.00
127 - Athletics	1440 FIELD HOCKEY	51700 - Stipends	\$ -	\$ 17,649.00
127 - Athletics	1440 FIELD HOCKEY	55642 - Game Officials	\$ -	\$ 4,429.00
127 - Athletics	1440 FIELD HOCKEY	55649 - Assignment Fees	\$ -	\$ 320.00
127 - Athletics	1440 FIELD HOCKEY	55690 - Regular Transportation Services	\$ -	\$ 6,400.00
	1440 FIELD HOCKEY Total		\$ -	\$ 28,998.00
127 - Athletics	1441 FOOTBALL HS	51200 - Wages Part Time	\$ -	\$ 3,450.00
127 - Athletics	1441 FOOTBALL HS	51700 - Stipends	\$ -	\$ 76,729.00
127 - Athletics	1441 FOOTBALL HS	54487 - Equipment Repairs & Maintenance	\$ -	\$ 18,000.00
127 - Athletics	1441 FOOTBALL HS	55642 - Game Officials	\$ -	\$ 9,785.00
127 - Athletics	1441 FOOTBALL HS	55649 - Assignment Fees	\$ -	\$ 460.00
127 - Athletics	1441 FOOTBALL HS	55690 - Regular Transportation Services	\$ -	\$ 17,160.00
127 - Athletics	1441 FOOTBALL HS	55699 - Other Contracted Services	\$ -	\$ 9,000.00
	1441 FOOTBALL HS Total		\$ -	\$ 134,584.00
127 - Athletics	1442 Ice Hockey Girls	51200 - Wages Part Time	\$ -	\$ 600.00
127 - Athletics	1442 Ice Hockey Girls	51700 - Stipends	\$ -	\$ 8,897.00
127 - Athletics	1442 Ice Hockey Girls	54899 - Rentals	\$ -	\$ 12,500.00
127 - Athletics	1442 Ice Hockey Girls	55642 - Game Officials	\$ -	\$ 1,854.00
127 - Athletics	1442 Ice Hockey Girls	55649 - Assignment Fees	\$ -	\$ 96.00
127 - Athletics	1442 Ice Hockey Girls	55690 - Regular Transportation Services	\$ -	\$ 4,165.00

Level	Program	Account	FY2026	FY2027
127 - Athletics	1442 Ice Hockey Girls	90500 - Expense Transfers to Other Funds	\$ -	\$ (17,500.00)
	1442 Ice Hockey Girls Total		\$ -	\$ 10,612.00
127 - Athletics	1444 GOLF	51700 - Stipends	\$ -	\$ 12,665.00
127 - Athletics	1444 GOLF	54899 - Rentals	\$ -	\$ 6,000.00
127 - Athletics	1444 GOLF	55690 - Regular Transportation Services	\$ -	\$ 8,283.00
	1444 GOLF Total		\$ -	\$ 26,948.00
127 - Athletics	1445 GYMNASTICS	51200 - Wages Part Time	\$ -	\$ 120.00
127 - Athletics	1445 GYMNASTICS	51700 - Stipends	\$ -	\$ 7,173.00
127 - Athletics	1445 GYMNASTICS	54899 - Rentals	\$ -	\$ 6,700.00
127 - Athletics	1445 GYMNASTICS	55642 - Game Officials	\$ -	\$ 618.00
127 - Athletics	1445 GYMNASTICS	55649 - Assignment Fees	\$ -	\$ 120.00
127 - Athletics	1445 GYMNASTICS	55690 - Regular Transportation Services	\$ -	\$ 1,491.00
	1445 GYMNASTICS Total		\$ -	\$ 16,222.00
127 - Athletics	1446 ICE HOCKEY	51200 - Wages Part Time	\$ -	\$ 600.00
127 - Athletics	1446 ICE HOCKEY	51700 - Stipends	\$ -	\$ 16,160.00
127 - Athletics	1446 ICE HOCKEY	54899 - Rentals	\$ -	\$ 13,000.00
127 - Athletics	1446 ICE HOCKEY	55642 - Game Officials	\$ -	\$ 1,854.00
127 - Athletics	1446 ICE HOCKEY	55649 - Assignment Fees	\$ -	\$ 160.00
127 - Athletics	1446 ICE HOCKEY	55690 - Regular Transportation Services	\$ -	\$ 3,700.00
127 - Athletics	1446 ICE HOCKEY	55699 - Other Contracted Services	\$ -	\$ 1,300.00
	1446 ICE HOCKEY Total		\$ -	\$ 36,774.00
127 - Athletics	1447 INDR TRACK BOYS	51700 - Stipends	\$ -	\$ 30,984.00
127 - Athletics	1447 INDR TRACK BOYS	55690 - Regular Transportation Services	\$ -	\$ 22,964.00
	1447 INDR TRACK BOYS Total		\$ -	\$ 53,948.00
127 - Athletics	1449 LACROSSE BOYS	51200 - Wages Part Time	\$ -	\$ 100.00
127 - Athletics	1449 LACROSSE BOYS	51700 - Stipends	\$ -	\$ 18,356.00
127 - Athletics	1449 LACROSSE BOYS	55642 - Game Officials	\$ -	\$ 5,721.00
127 - Athletics	1449 LACROSSE BOYS	55649 - Assignment Fees	\$ -	\$ 460.00
127 - Athletics	1449 LACROSSE BOYS	55690 - Regular Transportation Services	\$ -	\$ 6,249.00
	1449 LACROSSE BOYS Total		\$ -	\$ 30,886.00
127 - Athletics	1450 CHEER	51700 - Stipends	\$ -	\$ 22,812.00
127 - Athletics	1450 CHEER	55690 - Regular Transportation Services	\$ -	\$ 7,516.00
	1450 CHEER Total		\$ -	\$ 30,328.00
127 - Athletics	1451 OUTDR TRACK BOYS	51700 - Stipends	\$ -	\$ 37,954.00
127 - Athletics	1451 OUTDR TRACK BOYS	55642 - Game Officials	\$ -	\$ 1,391.00
127 - Athletics	1451 OUTDR TRACK BOYS	55649 - Assignment Fees	\$ -	\$ 240.00
127 - Athletics	1451 OUTDR TRACK BOYS	55690 - Regular Transportation Services	\$ -	\$ 20,009.00
	1451 OUTDR TRACK BOYS Total		\$ -	\$ 59,594.00
127 - Athletics	1453 SKIING BOYS	51700 - Stipends	\$ -	\$ 11,556.00

Level	Program	Account	FY2026	FY2027
127 - Athletics	1453 SKIING BOYS	54899 - Rentals	\$ -	\$ 9,800.00
127 - Athletics	1453 SKIING BOYS	55690 - Regular Transportation Services	\$ -	\$ 11,751.00
	1453 SKIING BOYS Total		\$ -	\$ 33,107.00
127 - Athletics	1455 SOCCER, BOYS	51700 - Stipends	\$ -	\$ 20,471.00
127 - Athletics	1455 SOCCER, BOYS	55642 - Game Officials	\$ -	\$ 6,577.00
127 - Athletics	1455 SOCCER, BOYS	55649 - Assignment Fees	\$ -	\$ 530.00
127 - Athletics	1455 SOCCER, BOYS	55690 - Regular Transportation Services	\$ -	\$ 9,793.00
	1455 SOCCER, BOYS Total		\$ -	\$ 37,371.00
127 - Athletics	1456 SOCCER, GIRLS	51700 - Stipends	\$ -	\$ 18,275.00
127 - Athletics	1456 SOCCER, GIRLS	55642 - Game Officials	\$ -	\$ 5,459.00
127 - Athletics	1456 SOCCER, GIRLS	55649 - Assignment Fees	\$ -	\$ 320.00
127 - Athletics	1456 SOCCER, GIRLS	55690 - Regular Transportation Services	\$ -	\$ 7,456.00
	1456 SOCCER, GIRLS Total		\$ -	\$ 31,510.00
127 - Athletics	1457 SOFTBALL VARSITY	51200 - Wages Part Time	\$ -	\$ 200.00
127 - Athletics	1457 SOFTBALL VARSITY	51700 - Stipends	\$ -	\$ 17,173.00
127 - Athletics	1457 SOFTBALL VARSITY	55642 - Game Officials	\$ -	\$ 4,326.00
127 - Athletics	1457 SOFTBALL VARSITY	55649 - Assignment Fees	\$ -	\$ 320.00
127 - Athletics	1457 SOFTBALL VARSITY	55690 - Regular Transportation Services	\$ -	\$ 5,214.00
	1457 SOFTBALL VARSITY Total		\$ -	\$ 27,233.00
127 - Athletics	1458 SOFTBALL MS	51700 - Stipends	\$ -	\$ 7,620.00
127 - Athletics	1458 SOFTBALL MS	55642 - Game Officials	\$ -	\$ 2,542.00
127 - Athletics	1458 SOFTBALL MS	55649 - Assignment Fees	\$ -	\$ 210.00
127 - Athletics	1458 SOFTBALL MS	55690 - Regular Transportation Services	\$ -	\$ 1,750.00
	1458 SOFTBALL MS Total		\$ -	\$ 12,122.00
127 - Athletics	1459 SWIM BOYS	51700 - Stipends	\$ -	\$ 20,894.00
127 - Athletics	1459 SWIM BOYS	54899 - Rentals	\$ -	\$ 16,000.00
127 - Athletics	1459 SWIM BOYS	55642 - Game Officials	\$ -	\$ 928.00
127 - Athletics	1459 SWIM BOYS	55649 - Assignment Fees	\$ -	\$ 360.00
127 - Athletics	1459 SWIM BOYS	55690 - Regular Transportation Services	\$ -	\$ 6,073.00
	1459 SWIM BOYS Total		\$ -	\$ 44,255.00
127 - Athletics	1460 TENNIS BOYS	51700 - Stipends	\$ -	\$ 7,443.00
127 - Athletics	1460 TENNIS BOYS	55690 - Regular Transportation Services	\$ -	\$ 4,959.00
	1460 TENNIS BOYS Total		\$ -	\$ 12,402.00
127 - Athletics	1461 TENNIS GIRLS	51700 - Stipends	\$ -	\$ 6,755.00
127 - Athletics	1461 TENNIS GIRLS	55690 - Regular Transportation Services	\$ -	\$ 5,467.00
	1461 TENNIS GIRLS Total		\$ -	\$ 12,222.00
127 - Athletics	1462 VOLLEYBALL	51200 - Wages Part Time	\$ -	\$ 2,700.00
127 - Athletics	1462 VOLLEYBALL	51700 - Stipends	\$ -	\$ 24,757.00
127 - Athletics	1462 VOLLEYBALL	55642 - Game Officials	\$ -	\$ 7,004.00

Level	Program	Account	FY2026	FY2027
127 - Athletics	1462 VOLLEYBALL	55649 - Assignment Fees	\$ -	\$ 460.00
127 - Athletics	1462 VOLLEYBALL	55690 - Regular Transportation Services	\$ -	\$ 10,883.00
	1462 VOLLEYBALL Total		\$ -	\$ 45,804.00
127 - Athletics	1463 VOLLEYBALL MS	51700 - Stipends	\$ -	\$ 7,479.00
127 - Athletics	1463 VOLLEYBALL MS	55642 - Game Officials	\$ -	\$ 2,163.00
127 - Athletics	1463 VOLLEYBALL MS	55649 - Assignment Fees	\$ -	\$ 210.00
127 - Athletics	1463 VOLLEYBALL MS	55690 - Regular Transportation Services	\$ -	\$ 3,500.00
	1463 VOLLEYBALL MS Total		\$ -	\$ 13,352.00
127 - Athletics	1464 WRESTLING	51200 - Wages Part Time	\$ -	\$ 700.00
127 - Athletics	1464 WRESTLING	51700 - Stipends	\$ -	\$ 23,404.00
127 - Athletics	1464 WRESTLING	55642 - Game Officials	\$ -	\$ 1,648.00
127 - Athletics	1464 WRESTLING	55649 - Assignment Fees	\$ -	\$ 180.00
127 - Athletics	1464 WRESTLING	55690 - Regular Transportation Services	\$ -	\$ 13,167.00
	1464 WRESTLING Total		\$ -	\$ 39,099.00
127 - Athletics	1465 INTRAMRL SPORTS	51700 - Stipends	\$ -	\$ 3,000.00
	1465 INTRAMRL SPORTS Total		\$ -	\$ 3,000.00
127 - Athletics	1474 LACROSSE GIRLS	51700 - Stipends	\$ -	\$ 19,320.00
127 - Athletics	1474 LACROSSE GIRLS	55642 - Game Officials	\$ -	\$ 5,459.00
127 - Athletics	1474 LACROSSE GIRLS	55649 - Assignment Fees	\$ -	\$ 320.00
127 - Athletics	1474 LACROSSE GIRLS	55690 - Regular Transportation Services	\$ -	\$ 7,377.00
	1474 LACROSSE GIRLS Total		\$ -	\$ 32,476.00
127 - Athletics	1478 TRACK MS	51700 - Stipends	\$ -	\$ 21,067.00
127 - Athletics	1478 TRACK MS	55690 - Regular Transportation Services	\$ -	\$ 4,797.00
	1478 TRACK MS Total		\$ -	\$ 25,864.00
127 - Athletics	1479 XCOUNTRY MS	51700 - Stipends	\$ -	\$ 12,766.00
127 - Athletics	1479 XCOUNTRY MS	55690 - Regular Transportation Services	\$ -	\$ 2,000.00
	1479 XCOUNTRY MS Total		\$ -	\$ 14,766.00
127 - Athletics	1480 SPIRIT MS	51700 - Stipends	\$ -	\$ 5,323.00
127 - Athletics	1480 SPIRIT MS	55690 - Regular Transportation Services	\$ -	\$ 1,750.00
	1480 SPIRIT MS Total		\$ -	\$ 7,073.00
127 - Athletics	1481 UNIFIED SPORTS	51200 - Wages Part Time	\$ -	\$ 400.00
127 - Athletics	1481 UNIFIED SPORTS	51700 - Stipends	\$ -	\$ 11,658.00
127 - Athletics	1481 UNIFIED SPORTS	55642 - Game Officials	\$ -	\$ 876.00
127 - Athletics	1481 UNIFIED SPORTS	55649 - Assignment Fees	\$ -	\$ 270.00
127 - Athletics	1481 UNIFIED SPORTS	55690 - Regular Transportation Services	\$ -	\$ 4,440.00
	1481 UNIFIED SPORTS Total		\$ -	\$ 17,644.00
127 - Athletics	1482 FIELD HOCKEY	51700 - Stipends	\$ -	\$ 2,728.00
127 - Athletics	1482 FIELD HOCKEY	55642 - Game Officials	\$ -	\$ 670.00
127 - Athletics	1482 FIELD HOCKEY	55649 - Assignment Fees	\$ -	\$ 70.00

Level	Program	Account	FY2026	FY2027
127 - Athletics	1482 FIELD HOCKEY	55690 - Regular Transportation Services	\$ -	\$ 1,250.00
	1482 FIELD HOCKEY Total		\$ -	\$ 4,718.00
127 - Athletics	1483 SOCCER BOYS	51700 - Stipends	\$ -	\$ 7,761.00
127 - Athletics	1483 SOCCER BOYS	55642 - Game Officials	\$ -	\$ 2,524.00
127 - Athletics	1483 SOCCER BOYS	55649 - Assignment Fees	\$ -	\$ 210.00
127 - Athletics	1483 SOCCER BOYS	55690 - Regular Transportation Services	\$ -	\$ 3,100.00
	1483 SOCCER BOYS Total		\$ -	\$ 13,595.00
127 - Athletics	1484 SOCCER GIRLS	51700 - Stipends	\$ -	\$ 7,997.00
127 - Athletics	1484 SOCCER GIRLS	55642 - Game Officials	\$ -	\$ 2,060.00
127 - Athletics	1484 SOCCER GIRLS	55649 - Assignment Fees	\$ -	\$ 210.00
127 - Athletics	1484 SOCCER GIRLS	55690 - Regular Transportation Services	\$ -	\$ 3,100.00
	1484 SOCCER GIRLS Total		\$ -	\$ 13,367.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	51100 - Wages Full Time	\$ -	\$ 36,414.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	53628 - Contract Services	\$ -	\$ 30,000.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	55118 - Telephone-Cellular	\$ -	\$ 480.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	55200 - Dues And Memberships	\$ -	\$ 1,500.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	55300 - Travel	\$ -	\$ 4,000.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	55307 - Mileage Reimbursements	\$ -	\$ 4,000.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	55635 - Tournament Fees	\$ -	\$ 18,000.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	55690 - Regular Transportation Services	\$ -	\$ 850.00
127 - Athletics	2338 ADMINISTRATION, ATHLETICS & PE	61100 - Office Supplies	\$ -	\$ 1,200.00
	2338 ADMINISTRATION, ATHLETICS & PE Total		\$ -	\$ 96,444.00
	Grand Total		\$ 140,215,040.27	\$ 148,359,722.00