Attachment A
Updated January 2026

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

NJ School-Based Health Services (NJ SBHS)
Special Education Medicaid Initiative (SEMI)
Fiscal Year 2027 Reimbursement Revenue Projections

County: **SUSSEX**
District ID: **37-1800**
District: **Green Township School District**

FY 2025 Recap

Below is an overview of the district's final FY 2025 SEMI (NJ SBHS) program performance. Per *N.J.A.C.* 6A:23A-5.3(f), an action plan is required for those school districts that did not meet at least 90 percent parental consent response and/or 100 percent of budgeted reimbursement revenue by June 30, 2025. If the district did not meet one or both benchmarks listed in the "Action Plan Triggers" section below, the district must complete and submit an action plan to the County Office, due with the district's FY 2027 budget.

Additional financial deadline performance metrics are listed below for districts to identify those areas for improvement, but do not trigger the need for an action plan.

Table 1 — SEMI (NJ SBHS) Program Performance Metrics

Metrics	Program Requirement	First Quarter	Second Quarter	Third Quarter	Final Quarter
Action Plan Triggers	SEMI Medicaid Parental Consent Percentage Achieved	0	0	0	**0%**
	Interim Reimbursement Revenue Percentage Achieved	0	0	0	**0%**
	Staff Pool List Certification Status	N/A	N/A	N/A	N/A
	MAC Financial Certification Status	N/A	N/A	N/A	N/A

The NJ Department of Education (NJ DOE) will provide a template for the required action plan including contextual language to explain the challenges and contributing factors that impacted FY 2025 revenue benchmark performance. This is available online on the NJ SBHS Website for the district's use. Suggested activities for consideration in the action plan are available upon request through the County Office and/or Public Consulting Group (PCG); contact information for PCG is: The NJ SBHS Team, (609) 275-0250, extension 2 and njsemi@pcgus.com.

Statement Regarding SEMI (NJ SBHS) Interim Reimbursements:

New Jersey is a Cost Settlement state, and all Fee-For-Service (FFS) reimbursement is interim reimbursement. For interim FFS reimbursement to be retained by the school district, it must be supported by eligible, reported allowable costs in the Annual Cost Report submission and Annual Cost Settlement process. The State of New Jersey has implemented an updated Cost-Based Interim Rates calculation effective for FY 2026, which also drives the FY 2027 Reimbursement Revenue Projection calculations.

FY 2027 Reimbursement Revenue Projection

Medicaid-Eligible/Special Education Student Count per NJSLEDS 10/15/2025 snapshot	**15**
District Projected Reimbursement Revenue	**$6,382.80**[1]
District Budgeted Reimbursement Revenue Requirement	**$5,744.52**[2]

How SEMI (NJ SBHS) Reimbursement Revenue Projections are calculated for New Jersey School Districts

For school districts with FY 2025 SEMI (NJ SBHS) claiming data, the FY 2027 Reimbursement Revenue Projection is calculated as follows:

Item	Description	Example/Notes
FY27 Projected Medicaid-Eligible Special Education Student Count	The student count will determine if a district is required to participate. Districts with projected student count of 40 or fewer Medicaid-Eligible Special Education students are eligible to apply for a waiver.	District-Specific
3-year Medicaid Allowable Cost Average	Average reported allowable costs in FY22, FY23, and FY24 Annual Cost Reports; Projection includes 80% of reported allowable costs.	Leveraged to determine interim Tiered Bill Rate for each district.
FY25 Total Units Claimed	Total direct medical services claimed and paid for FY25 service dates. (Total number of services claimed in FY25 date EDPlan session logs).	2,840

[1] FY 2027 reimbursement revenue calculations and assumptions are listed immediately below.

[2] District shall recognize no less than 90 percent of the SEMI (NJ SBHS) reimbursement revenue projection.

FY26 Interim Tiered Bill Rate (Gross)	Districts are placed in one of seven interim rate tiers based on 80% average Medicaid Allowable Costs; rate is applied per direct medical service unit in claims calculation.	Tier 4 ($70 Gross, $12.25 District Share)
Projection Calculation	FY25 Total Units Claimed x FY26 Interim Tiered Bill Rate.	2,840 x $12.25
FY27 Projection	FY27 Reimbursement Revenue Projection amount.	**$34,790**

For school districts that did not participate in the SEMI (NJ SBHS) Program in FY25 or failed to claim direct medical services in FY25, the FY 2027 Reimbursement Revenue Projection will be based on the following calculation:

Item	**Description**	**Example/Notes**
FY27 Projected Medicaid-Eligible Special Education Student Count	The student count will determine if a district is required to participate. Districts with projected student count of 40 or fewer Medicaid-Eligible Special Education students are eligible to apply for a waiver.	District-Specific
3 claim units per week	Projection leverages a mid-range service level average, based on FY25 participating LEAs.	60
Weeks	Regular School Year is approximately 9 months.	36
Annual Units	Projection leverages a mid-range service level average, based on FY25 participating LEAs.	2,160
Tier 1 ($22.50 Gross; $3.94 District Share)	Districts without prior year participation are placed in Tier 1 until actual district performance can be used to calculate district-specific projection.	$3.94
Projection Calculation	Annual Unit Average x Tier 1 Interim Bill Rate.	2,160 x $3.94
FY27 Projection	FY27 Reimbursement Revenue Projection amount.	**$8,510.40**

- Apply Fee-for-Service (FFS) interim reimbursement rates to district-specific, health-related direct service average count, as outlined within each district's individual FY 2027 reimbursement revenue projection, which are disseminated by the County Offices.
    - Cost-based interim reimbursement tiered bill rates are located on the State's NJ SBHS Website.

The **Medicaid-Eligible Student Count** is calculated as follows:

- The Medicaid-Eligible Student Count is derived by comparing the list of special education students (reported by the district to NJDOE via NJSLEDS) to a list of Medicaid-eligible students (provided by the Department of Human Services, per the October 2025 match).

- For the FY 2027 reimbursement revenue projections, the October 15, 2025 NJSLEDS Special Education Submission snapshot will be used.

- Students identified as a match are included in the count to determine the total number of Medicaid-eligible students from the October 15 snapshot.
- Note: The count of eligible students is based on district reported data at the October 15 snapshot. Disputing the number of Medicaid-eligible students will not be considered reliable evidence for a waiver.

Additional Reimbursement Revenue Projection Assumptions:

- 100 percent positive parental consent rate for Medicaid-eligible students.
- All health-related direct services and health-related evaluation services must be documented in EDPlan.
- Next steps after reviewing your district reimbursement revenue projection are indicated below.

If the reimbursement revenue projection has a count of more than 40 Medicaid-Eligible Students:

- Districts projected to have more than 40 Medicaid-Eligible Special Education students for the 2026-2027 school year **must participate** in the SEMI (NJ SBHS) program, per *N.J.A.C.* 6A:23A-5.3.
  - These districts must include the district budgeted reimbursement revenue projection in the FY 2027 district budget (recorded on revenue line 540 "Medicaid Reimbursement").
- Per *N.J.A.C.* 6A:23A-5.3, districts projected to have over 40 Medicaid-Eligible Special Education students who have reliable evidence to seek an alternate reimbursement revenue projection must submit all supporting information to the County Office for approval.
  - An alternate reimbursement revenue projection is not a waiver and districts with an approved alternate reimbursement revenue projection are still required to fully participate in SEMI (NJ SBHS) program requirements. Please refer to Attachment B for a list of items to consider when developing the alternate reimbursement revenue projection.

If the reimbursement revenue projection has a count of 40 or fewer Medicaid-Eligible Students:

- Districts that are eligible for a SEMI (NJ SBHS) waiver, **excluding those with a projected reimbursement revenue of $0**, are required to submit a formal written request to the Executive County Superintendent in order to seek an exemption from the SEMI (NJ SBHS) program requirements. If a formal request is not submitted and approved, the district will be expected to maximize its participation in the SEMI (NJ SBHS) program.
- Districts that are in receipt of an approved waiver and choose to participate are required to provide **written notification** of their election to participate to the County Office.