TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Welcome to the 2026 Timberlane Regional School District Deliberative Session

The supplemental budget package is available by scanning above QR code or at https://www.timberlane.net/ under Budget and Warrant Public Hearing Information

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Mission Statement

The Mission of the Timberlane Regional School District is to engage all students in challenging and relevant learning opportunities, emphasizing high aspirations and personal growth

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School Board

Atkinson

Jack Sapia (2026)
Donald Woodworth (2027)

Danville

Marianne Springer (2028)
Brienna Woodworth (2026)

Plaistow

Katie Knutsen (Chair, 2027)
Alyssa Kowalczyk (2028)
Shauna Manthorn (2026)

Sandown

Paul LeCain (2027)
Mark Sherwood (Vice Chair, 2028)

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Budget Committee

Atkinson

Kathryn Consalvo (2027)
Julie Hammond (2026)

Danville

Sabrina Alberg (2026)
Brian Smith (2028)

Plaistow

Peter Bealo (2026)
Liz Kosta (Chair, 2026)
Sue Sherman (2028)

Sandown

Sheila Lowes (2028)
Karen White (Vice Chair, 2027)

School Board Representative

Katie Knutsen (2027)

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Agenda

- **Meeting Purpose and Rules**
- **First and Second Sessions of Annual Meeting**
- **Article 1**: Election of Officers
- **Admin Report**: Superintendent of Schools
- **Article 2**: Operating Budget
- **Article 3**: 2 Year Collective Bargaining Unit (Timberlane Support Staff Union)
- **Article 4:** Authorization for Special Meeting on Cost Items
- **Article 5**: 3 Year Collective Bargaining Unit (Timberlane Administrative Assistants/Secretaries and Skilled Maintenance Employees)

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Agenda (continued)

- **Article 6**: Authorization for Special Meeting on Cost Items
- **Article 7:** 3-Year Collective Bargaining Agreement (Timberlane Administrators' Union)
- **Article 8:** Authorization for Special Meeting on Cost Items
- **Article 9:** 3-Year Collective Bargaining Agreement (Timberlane Certified Specialists Union)
- **Article 10:** Authorization for Special Meeting on Cost Items
- **Article 11:** Capital Reserve Fund by Surplus
- **Article 12:** Capital Improvement and Maintenance Fund

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Agenda (continued)

- **Article 13**: Fund Balance Retention
- **Article 14:** Full-Day Kindergarten
- **Article 15:** Interest on Invested Lease Proceeds
- **Article 16:** In-District Full-Day Enrollment by Petition
- **Article 17:** Taxpayer Funds for Overnight Trips by Petition
- **Article 18:** 2.5% Tax Cap by Petition

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Meeting Ground Rules

- No smoking.
- Turn off cell phones or put them on silent.
- Each person will treat every other participant with courtesy and respect.
- Any voter who wishes to address the meeting will approach the microphone, be recognized by the Moderator, and will then state his or her name (spelling the last name) and full address.
- General comments will be limited to 3 minutes maximum.
- Speakers shall remain at the microphone for answers to their questions.
- All questions to the School Board, Budget Committee, other officials or meeting participants will be directed to the Moderator.
- Each voter who desires to speak on an article will be given a chance to do so before any voter is given a second opportunity to speak on the same issue.
- Makers of motions and seconds will state their name for the District Clerk.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Meeting Ground Rules (continued)

- Only one amendment will be allowed on the floor at any one time. No amendment to an amendment will be allowed; such proposals will be dealt with as subsequent amendments after the first amendment has been voted upon. Amendments must be in writing and signed by the voter along with their printed name.
- Secret ballots must be requested by 5 voters (must be present) in writing and signed by the voters (verified by the Clerk) and made before the vote on an article.
- Challengers to any voice vote require 7 or more voters immediately after it is announced, who then may request a written ballot.
- Municipal Budget Act – 10% limit will be explained by the School Board Chair or District Attorney, if necessary.
- Reasonable discussion on both sides of a motion will be allowed before a “Call the Question” will be accepted by the moderator. A 2/3 vote is required for a Call the Question.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Meeting Ground Rules (continued)

- Any amendment of financial amounts must be stated in dollars. Percentage figures must be converted to dollar amounts.
- Upon appeal of any ruling by the Moderator, a majority vote will prevail.
- All votes will be by a hand count by raising your cards, so make sure you have your voting cards with you.
- Robert's Rule of Order will be used as a guide only.
- At any time during the meeting, these rules may be altered by a majority vote.

Without objection from the floor, we will adopt these rules for the conduct of the meeting (subject to change).

We are now ready to move to the Warrant.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Timberlane Performance Art Center, 40 Greenough Road, Plaistow, New Hampshire, on Thursday, the 5th day of February 2026, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number 18. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through number 18 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 10th day of March 2026, at the Town election polls in Atkinson, Danville, Plaistow, and Sandown, New Hampshire.

- Atkinson — Voting will be conducted at the Atkinson Community Center from 7am-8pm
- Danville — Voting will be conducted at the Danville Community Center from 8am-8pm
- Plaistow — Voting will be conducted at the Plaistow Fish and Game Club from 7am-7pm
- Sandown — Voting will be conducted at the Sandown Town Hall from 8am-8pm

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 1 – Election of Officers

To choose the following school district officers:

Atkinson Voters	School Board Member	3-Year Term
Danville Voters	School Board Member	3-Year Term
Plaistow Voters	School Board Member	3-Year Term
Atkinson Voters	Budget Committee Member	3-Year Term
Danville Voters	Budget Committee Member	3-Year Term
Plaistow Voters	Budget Committee Member	3-Year Term
Plaistow Voters	Budget Committee Member	1-Year Term
All Towns	District Moderator	3-Year Term

TIMBERLANE REGIONAL SCHOOL DISTRICT

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2026 Timberlane Regional School District Candidates

Town	Position	Term	Candidate
Atkinson	School Board	3 Year	Michael Boucher Jack Sapia
Atkinson	Budget Committee	3 Year	Julia Doherty Michael Richeson
Danville	School Board	3 Year	Shawn O'Neil Sarah A. Wood Brie Woodworth
Danville	Budget Committee	3 Year	Carol Hillard
Plaistow	School Board	3 Year	Ryan Labrecque Shauna Manthorn
Plaistow	Budget Committee	3 Year	Robert Kinkaid
Plaistow	Budget Committee	1 Year	Ryan Labrecque
All Towns	District Moderator	3 Year	Robert Harb

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Administrative Report

HB751
Mandatory
Open Enrollment

Local Tax Dollars > Communities Outside TRSD

House did not act on the motion to concur today.

House to act Thursday, February 12th
or
Committee of Conference

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Administrative Report

Unpacking the Supplemental Budget Package

1. Provide a full disclosure of FY27 proposed budget appropriations.
2. Inform questions, comments, and discussion at the Deliberative Session.
3. Encourage voter questions to the SAU in preparation for Voting Day.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Mandated Report to Voters

Pg. 65
of
Supplemental
Budget Package

FY2026 Top Administrator Salaries

Administrator Title	Current Salary
Superintendent	$ 172,425
Assistant Superintendent	$ 157,016
Executive Director of Operations & Special Projects	$ 148,875
Business Administrator	$ 148,875

WHAT WE DO?

TRSD Educates 3200 Students PreSchool - Grade 12

3,200 Students

Elementary
1,540
48%

Middle
720
23%

High
940
29%

WHO DOES IT?

TRSD Employees 700 Human Beings

700 Employees

Teachers	Paras	Sped	Support	Facilities	Admin
380	140	67	47	38	34
54%	20%	9%	7%	5%	5%

45% of our employees live in our district

WHERE IT HAPPENS?

TRSD Includes 9 Buildings and 650,000 SQFT

9 buildings
650,000 sqft

7 Schools
94%

PAC
6%

SAU
1%

The <u>average</u> home size in our 4 towns is 2,000 sq ft.

PUTTING IT IN DIFFERENT TERMS

TRANSLATING THE DISTRICT OPERATIONS TO VOTERS

TRSD
9 buildings
650,000 sqft
650,000 ÷ 2,000

325 homes



TRSD
3,200 Students
700 Staff
3,900 ÷ 325

12 people



TRSD Budget
$82M
82,000,000 ÷ 325

$250,000



If you boiled down the operations of the school district to a single household budget, then it would reflect 12 people at $250K.

2 Year Historical Review

Beginning Balances, Revenues, and Expenses

FY2025

Beg. Balance	$16M
Revenue	$75M
Expenses	($84M)
End. Balance	$7M

FY2026

Administration Proposed Budget
$90M

Budget Committee Proposed Budget
$88M

Taxpayers Voted Budget
$82M

February 5th

(7 operational months)
(5 full operational months)

Revenue
$40M

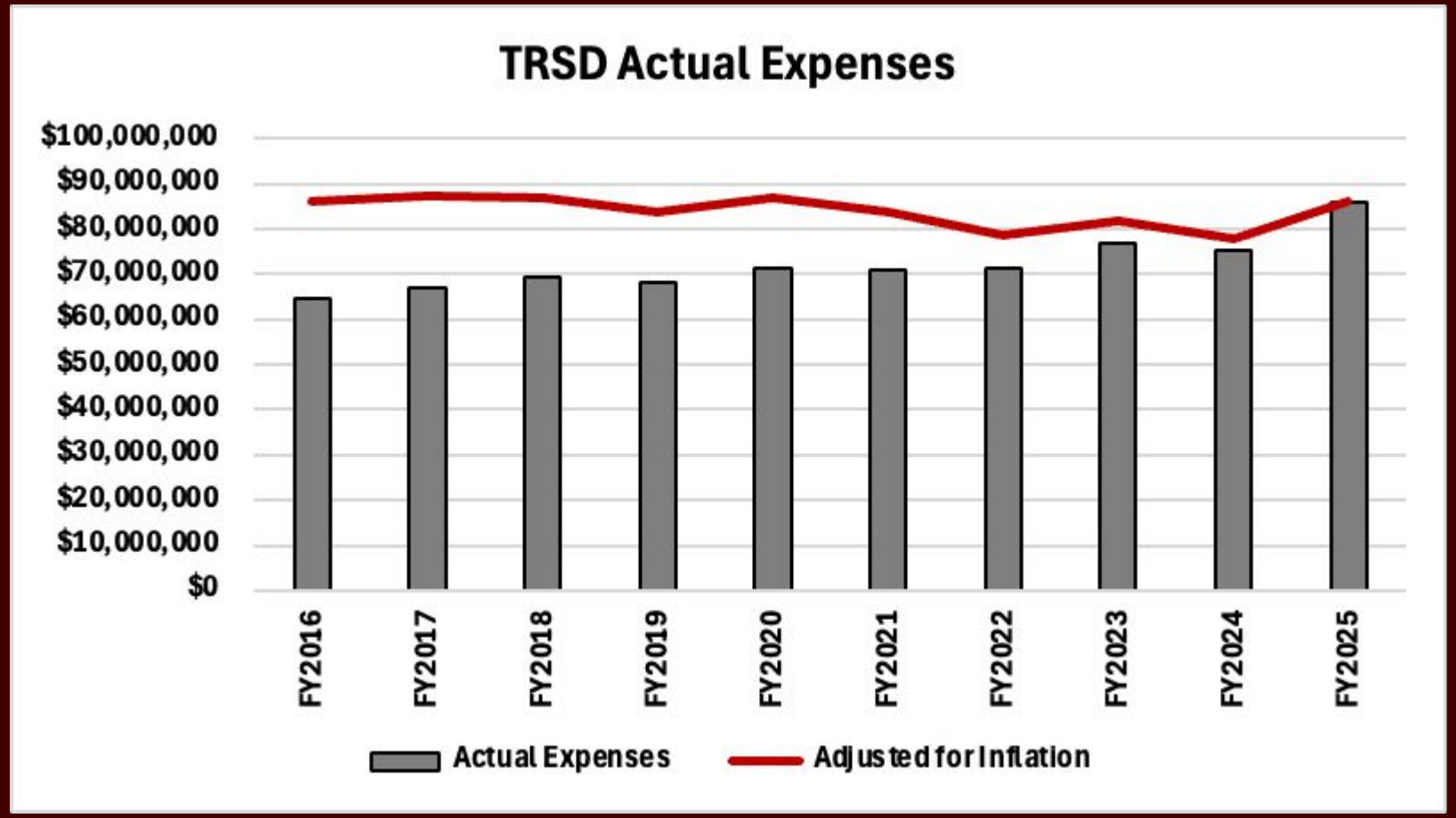
Expenses
($42M)

10 Year Historical Review

Actual Expenses and Inflation

TRSD FY25 Actual Spending
=
TRSD Spending 10 Years Ago Adjusted for Inflation

Derry $113M +$25M
Salem $98M +$10M



TIMBERLANE REGIONAL SCHOOL DISTRICT

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FY27 Budget Process Summary

September > November	Budget Proposals Accepted for Review	**$92M**
November 13 and 24	Presentation of Non–Required Cost Items	**$10M**
December 11	Joint Meeting with the School Board	**($2.5M)**
December 15	Last Meeting	**($1.5M)**
Reductions	Capital and Lease	**($2.3M)**
	Transportation	**($200K)**
	25 Staff Positions (4 Vacant)	**($1.5M)**
FY27 Proposed.....		**$88M**

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Article 2 – Operating Budget

The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I(a) is $23,256.
ELA Proficiency: 55%; Math Proficiency: 41%; Science Proficiency: 32%

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $87,970,069? Should this article be defeated, the operating budget shall be $89,347,430 which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-1-1
Recommended by Budget Committee 6-0-0

Estimated Education Tax Impact will be an increase as follows:
If Article passes - Atkinson: $1.56, Danville: $4.11, Plaistow: $1.94, Sandown: $2.97 per $1,000
If Article fails - Atkinson: $1.75, Danville: $4.54, Plaistow: $2.15, Sandown: $3.30 per $1,000

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Budget Process

- Developed in accordance with applicable NH Statutes
  - RSA's 32, 33, & 195
- Incorporation of the Budget Committee's Mission Statement
  - The Budget Committee will develop a fiscally sound annual budget that will optimally meet the needs of the District, by working with District personnel and in consultation with the School Board. Throughout the budget process, the Budget Committee will take into consideration district taxpayers as well as support for staff, rigor, evaluation and accountability initiatives that drive student achievement.

Budget Process (continued)

- Review of actual expenditures in prior years
- Consideration for staffing and enrollment projections
- Deliberation of capital improvements requested within the Capital Improvement Plan (CIP)
- Collaboration with Administrators, Department Heads, Teachers, and others

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Proposed Budget Overview

FY 2027 Proposed Budget:	$87,970,069
FY 2026 Voted Budget:	$82,084,912
Net Change:	$ 5,885,157
% Change:	7.2%

Excludes Capital Reserve Contribution

TIMBERLANE REGIONAL SCHOOL DISTRICT

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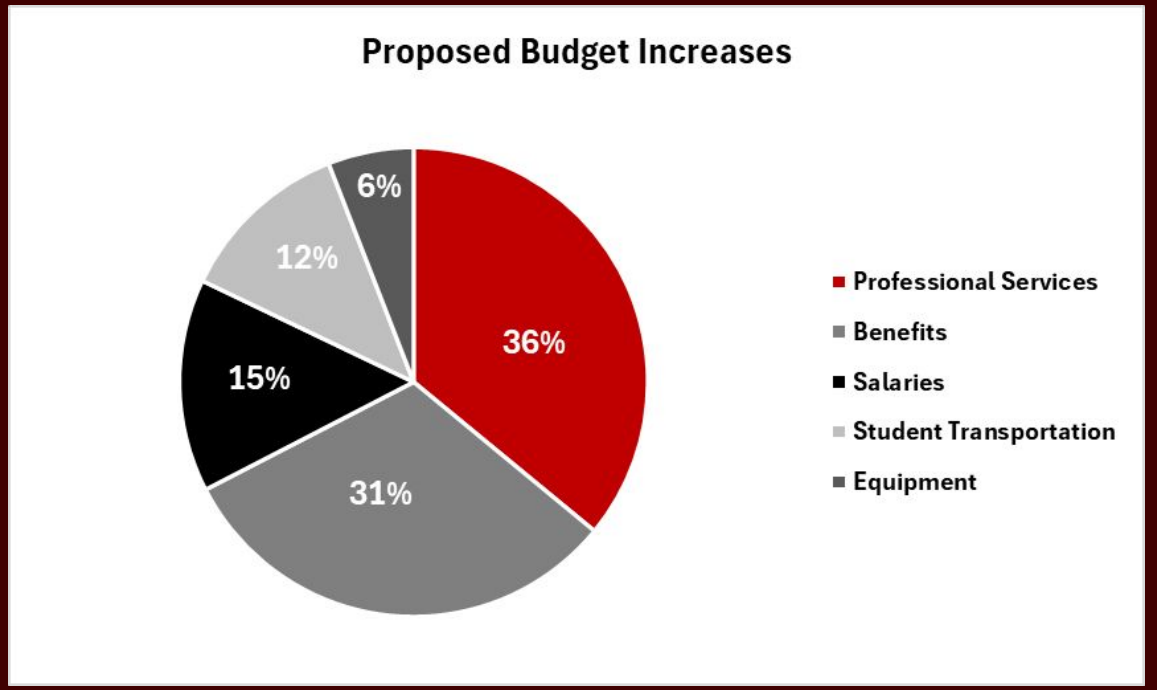
Budget Drivers

Increases:

Professional Services $2.4M
Employee Benefits $2.1M
Salaries $1M
Student Transportation $800K
Equipment $395K
Supplies $125K
Books & Info Resources $115K

Decreases:

Capital Improvement ($1.3M)
Utilities ($68K)
Lease Payment ($55K)



TIMBERLANE REGIONAL SCHOOL DISTRICT

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Timberlane Regional School District
FY2027 Estimated Revenues

Account	Source	FY2027 Proposed *
Other Financing Sources		
5222	Transfer from Other Special Revenue Funds	$ 45,000
	Other Financing Sources Subtotal	**$ 45,000**
Federal Sources		
4100-4539	Federal Program Grants	$ 1,200,000
4560	Child Nutrition	$ 300,000
4580	Medicaid Distribution	$ 50,000
	Federal Sources Subtotal	**$ 1,550,000**
State Sources		
3230	Special Education Aid	$ 724,156
3240-3249	Vocational Aid	$ 20,000
3260	Child Nutrition	$ 17,500
3290-3299	Other State Sources - Phase Out Grant	$ 6,324
	State Sources Subtotal	**$ 767,980**
Local Sources		
1300-1349	Tuition	$ 550,000
1500-1599	Earnings on Investments	$ 100,000
1600-1699	Food Service Sales	$ 1,000,000
1900-1999	Other Local Sources (Impact Fees)	$ 100,000
1900-1999	Fund Balance to Reduce Taxes	$ 500,000
	Local Sources Subtotal	**$ 2,250,000**
	Estimated Revenues Subtotal	**$ 4,612,980**
Adequacy Aid		
3111	Adequacy Grant	$ 11,320,250
3111	SWEPT	$ 6,239,332
	Adequacy Aid Subtotal	**$ 17,559,582**
	Subtotal	**$ 22,172,562**
	District Assessment	**$ 65,797,507**
	Total Estimated Revenues and Credits	**$ 87,970,069**

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Default Budget (prepared by School Board)

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget.

RSA 40:13, IX (c) "Contracts" as used in this subdivision means contracts previously approved, in the amount so approved, by the legislative body in either the operating budget authorized for the previous year or in a separate warrant article for a previous year.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Default Budget Overview

FY 2027 Default Budget:	$89,347,430
FY 2026 Voted Budget:	$82,084,912
Net Change:	$ 7,262,518
% Change:	8.8%

Excludes Capital Reserve Contribution

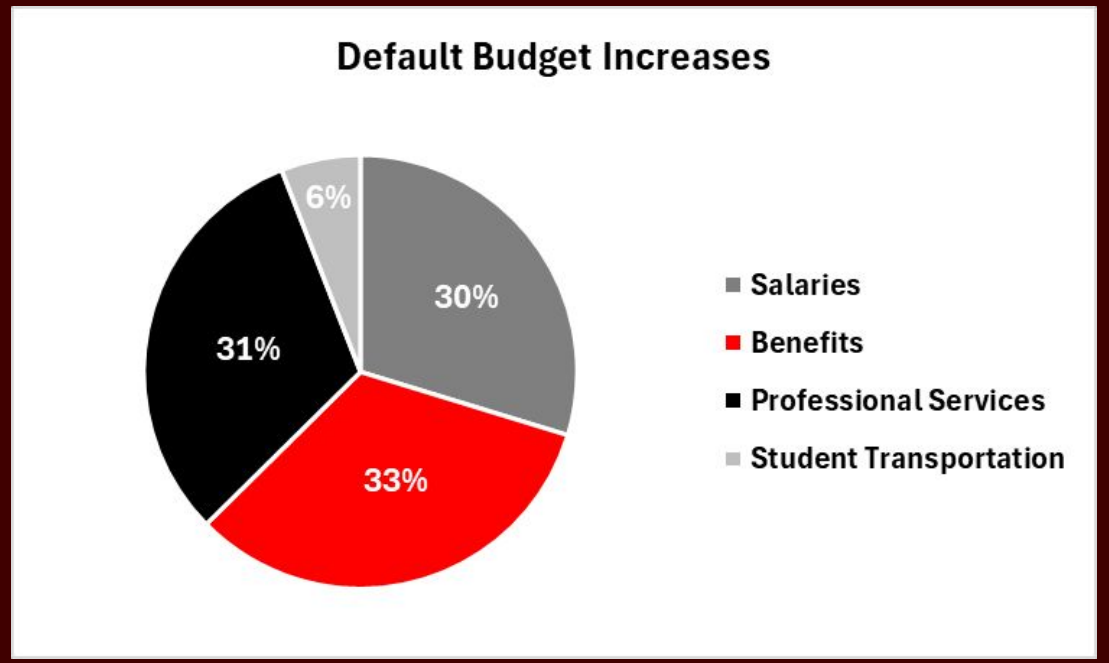
TIMBERLANE REGIONAL SCHOOL DISTRICT

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Budget Drivers

Increases:
Employee Benefits $2.5M
Professional Services $2.4M
Salaries $2.2M
Student Transportation $445K

Decreases:
Equipment ($142K)
Lease Payment ($55K)



TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 3 – 2 Year Collective Bargaining Agreement (Timberlane Support Staff Union)

Shall the voters of the School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Support Staff Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	2026-27	2027-28
Estimated Increase	$787,915	$400,136
2-Year Total		**$1,188,051**

And further to raise and appropriate the sum of **$787,915** for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 8-0-1
Recommended by the Budget Committee 6-0-0

Estimated Education Tax Impact will be an increase as follows:
Atkinson: $0.11, Danville: $0.24, Plaistow: $0.12, Sandown: $0.19 per $1,000

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 4 – Authorization for Special Meeting on Cost Items

Shall the voters of the School District, if Article 3 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 3 cost items only? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 9-0-0

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 5 – 3 Year Collective Bargaining Agreement (Timberlane Administrative Assistants/Secretaries and Skilled Maintenance Employees)

Shall the voters of the School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Administrative Assistants/Secretaries and Skilled Maintenance Employees' Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	**2026-27**	**2027-28**	2028-29
Estimated Increase	$192,738	$172,221	**$131,992**
3-Year Total			**$496,951**

And further to raise and appropriate the sum of **$192,738** for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 8-0-1
Recommended by the Budget Committee 6-0-0

Estimated Education Tax Impact will be an increase as follows:
Atkinson: $0.03, Danville: $0.06, Plaistow: $0.03, Sandown: $0.05 per $1,000

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 6 – Authorization for Special Meeting on Cost Items

Shall the voters of the School District, if Article 5 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 5 cost items only? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 9-0-0

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 7 – 3 Year Collective Bargaining Agreement (Timberlane Administrators' Union)

Shall the voters of the School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Administrators' Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	**2026-27**	**2027-28**	2028-29
Estimated Increase	$142,148	$133,498	$141,201
3-Year Total			$416,847

And further to raise and appropriate the sum of **$142,148** for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-2
Recommended by the Budget Committee 6-0-0

Estimated Education Tax Impact will be an increase as follows:
Atkinson: ***$0.02,*** *Danville:* ***$0.04,*** *Plaistow:* ***$0.02,*** *Sandown:* ***$0.03*** *per $1,000*

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 8 – Authorization for Special Meeting on Cost Items

Shall the voters of the School District, if Article 7 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 7 cost items only? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 9-0-0

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 9 – 3 Year Collective Bargaining Agreement (Timberlane Certified Occupational Therapy Assistants and Speech Language Pathology Assistants)

Shall the voters of the School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Certified Occupational Therapy Assistants and Speech Language Pathology Assistants Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	**2026-27**	**2027-28**	2028-29
Estimated Increase	$61,378	$17,292	**$18,303**
3-Year Total			$96,973

And further to raise and appropriate the sum of **$61,378** for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 8-0-1
Recommended by the Budget Committee 6-0-0

Estimated Education Tax Impact will be an increase as follows:
Atkinson: ***$0.01,*** *Danville:* ***$0.02,*** *Plaistow:* ***$0.01,*** *Sandown:* ***$0.02*** *per $1,000*

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 10 – Authorization for Special Meeting on Cost Items

Shall the voters of the School District, if Article 9 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 9 cost items only? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 9-0-0

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 11 – Capital Reserve Fund by Surplus

Shall the Timberlane School District vote to discontinue the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, said fund with accumulated interest to the date of withdrawal are to be transferred to the School District's general fund; and further, to raise and appropriate the sum of $490,937.20, (which is the total amount in the Capital Reserve Fund to be discontinued) to be placed in a Capital Reserve Fund established under the provisions of RSA 35:1 to be known as the "Timberlane Regional School District Capital Improvement and Maintenance Fund" for the purpose of funding the construction, reconstruction, improvement, and maintenance of the School District's buildings and grounds; and to authorize the use of that amount from the June 30 Unreserved Fund Balance (surplus) available for transfer on July 1, and further to name the school board as agents to expend this fund? No amount to be raised from additional taxation. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 9-0-0
Recommended by the Budget Committee 6-0-0

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 12 – Capital Improvement and Maintenance Fund

Shall the Timberlane Regional School District raise and appropriate up to $250,000 to be placed in the Timberlane Regional School District Capital Improvement and Maintenance Fund, with this sum to come from the June 30 fund balance available for transfer on July 1, 2026? No amount to be raised from additional taxation. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 8-1-0
Recommended by the Budget Committee 6-0-0

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 13 – Fund Balance Retention

Shall the School District vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, **2.5%** of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 8-0-1

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 14 – Full-Day Kindergarten

Shall the School District vote to amend the Timberlane Regional School District's Articles of Agreement and to implement a full day kindergarten in the District as follows (existing language that is removed is ~~struck through~~):

Amend the first sentence of Article 3 of the Articles of Agreement for the Timberlane Regional School District as follows:

The Timberlane Regional School District shall be responsible for the public education of pupils in Kindergarten through grade 12 ~~as mandated by the State of NH~~.

and further raise and appropriate the sum of **$271,012** to implement full day kindergarten? (TWO-THIRDS MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-2
Recommended by the Budget Committee 5-1-0

Estimated Education Tax Impact will be an increase as follows:
Atkinson: ***$0.04,*** *Danville:* ***$0.08,*** *Plaistow:* ***$0.04,*** *Sandown:* ***$0.07*** *per $1,000*

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 15 – Interest on Invested Lease Proceeds

Shall the Timberlane Regional School District vote to raise and appropriate, a supplemental appropriation for the current fiscal year **up to $80,000** for the purpose for capital projects? This amount will be funded from existing revenues and represents the interest earned on the proceeds of the Lease Purchase Agreement authorized by a vote on Article 3 at the March 14, 2023 school district meeting. *No amount to be raised from additional taxation.* (MAJORITY VOTE REQUIRED)

Recommended by the School Board 9-0-0
Recommended by the Budget Committee 6-0-0

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 16 – In-District Full-Day Enrollment by Petition

Shall the voters of Timberlane Regional School District authorize the district to develop and implement policy to remove all financial burdens from in-district full day enrollment in order to fill available full day enrollment slots whenever possible before the start of a new school year? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 0-7-2

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Article 17 – Taxpayer Funds for Overnight Student Trips by Petition

To see if the District will vote that no taxpayer funds shall be used to support, subsidize, or reimburse any costs associated with overnight student trips, including lodging, transportation, meals, staff supervision expenses, or incidentals, regardless of educational purpose, and to require that all overnight trips be funded exclusively through non-taxpayer sources; and to authorize the School Board to implement policies consistent with this restriction. This article is intended to promote fiscal responsibility and ensure that taxpayer funds are used equitably for core educational purposes, while allowing families and organizations to support optional overnight travel experiences independently.

Recommended by the School Board 0-9-0

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 18 – 2.5% Local Tax Cap by Petition

Shall Timberlane Regional School District (TRSD) vote to adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body and budget committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised by more than 2.5%.

Recommended by the School Board 0-9-0

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Future Dates

Tax Cap Public Hearing	Sandown North	Feb. 11, 2026 at 6:00pm (Tentative)
Tax Cap Public Hearing	Danville Elementary	Feb. 12, 2026 at 6:00pm (Tentative)
Tax Cap Public Hearing	Atkinson Academy	Feb. 18, 2026 at 6:00pm
Tax Cap Public Hearing	SAU Boardroom	Feb. 19, 2026 at 6:00pm
Kindergarten Public Hearing	SAU Boardroom	Feb. 19, 2026 at 6:30pm

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Thank you and DON'T FORGET TO VOTE March 10, 2026

- **Atkinson** Voting will be conducted at the Atkinson Community Center from 7am-8pm
- **Danville** Voting will be conducted at the Danville Community Center from 8am-8pm
- **Plaistow** Voting will be conducted at the Plaistow Fish and Game Club from 7am-7pm
- **Sandown** Voting will be conducted at the Sandown Town Hall from 8am-8pm