TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Public Hearing on 2026-2027 Budget Appropriations

SCAN ME

The supplemental budget package is available by scanning above QR code or at https://www.timberlane.net/ under Budget and Warrant Public Hearing Information

TIMBERLANE REGIONAL SCHOOL DISTRICT

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TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Mission Statement

The Mission of the Timberlane Regional School District is to engage all students in challenging and relevant learning opportunities, emphasizing high aspirations and personal growth

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Budget Committee

Atkinson

Kathryn Consalvo (2027)
Julie Hammond (2026)

Danville

Sabrina Alberg (2026)
Brian Smith (2028)

Plaistow

Peter Bealo (2026)
Liz Kosta (Chair, 2026)
Sue Sherman (2028)

Sandown

Sheila Lowes (2028)
Karen White (Vice Chair, 2027)

School Board Representative

Katie Knutsen (2027)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

School Board

Atkinson

Jack Sapia (2026)
Donald Woodworth (2027)

Danville

Marianne Springer (2028)
Brienna Woodworth (2026)

Plaistow

Katie Knutsen (Chair, 2027)
Alyssa Kowalczyk (2028)
Shauna Manthorn (2026)

Sandown

Paul LeCain (2027)
Mark Sherwood (Vice Chair, 2028)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Agenda

- **Meeting Purpose and Rules**
- **First and Second Sessions of Annual Meeting**
- **Article 1**: Election of Officers
- **Admin Report**: Superintendent of Schools
  - Unpacking the Supplemental Budget Package
  - FY27 Budget Process Summary
- **Article 2**: Operating Budget (including review of budget process)
- **Article 3**: 2 Year Collective Bargaining Unit (Timberlane Support Staff Union)
- **Article 4:** Authorization for Special Meeting on Cost Items

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Agenda (continued)

- **Article 5**: 3 Year Collective Bargaining Unit (Timberlane Administrative Assistants/Secretaries and Skilled Maintenance Employees)
- **Article 6**: Authorization for Special Meeting on Cost Items
- **Article 7:** 3-Year Collective Bargaining Agreement (Timberlane Administrators' Union)
- **Article 8:** Authorization for Special Meeting on Cost Items
- **Article 9:** 3-Year Collective Bargaining Agreement (Timberlane Certified Specialists Union)
- **Article 10:** Authorization for Special Meeting on Cost Items

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Agenda (continued)

- **Article 11:** Capital Reserve Fund by Surplus
- **Article 13**: Fund Balance Retention
- **Article 14:** Full-Day Kindergarten
- **Article 15:** Interest on Invested Lease Proceeds
- **Article 16:** Supermajority Requirement for Certain Budget Reduction Amendments by Petition
- **Article 17:** In-District Full-Day Enrollment by Petition
- **Article 18:** Taxpayer Funds for Overnight Trips by Petition
- **Article 19:** 2.5% Tax Cap by Petition

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Purpose of Public Hearing

- To discuss or disclose the preliminary proposed 2026-2027 TRSD budget appropriations to the public
- To allow for public testimony and questions on the budget prior to finalization by the Budget Committee
- After Public Hearing, the Budget Committee will finalize the budget for presentation at the Deliberative Session
- Only Budget Committee members may make motions to change the budget at the public hearing

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Meeting Ground Rules

- Silence phones
- Stand at the microphone if you wish to speak
- Wait to be recognized before speaking
- State your name and your town for the record
- Be respectful
- Profanity, personal attacks, rude or slanderous remarks will not be tolerated
- Offenders will be asked to leave the meeting

Meeting Ground Rules (continued)

- Comments shall be limited to the topic at hand
- Speakers will be allotted up to 5 minutes to make their statement
- Allow those who have not spoken an opportunity to do so before offering additional comment
- If you are requesting to speak for the second time it must be to discuss something new and not a repetition of previous comments
- The Chair reserves the right to discontinue comment on a topic in order to move the meeting along

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Timberlane Performance Art Center, 40 Greenough Road, Plaistow, New Hampshire, on Thursday, the 5th day of February 2026, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number 19. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through number 19 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 10th day of March 2026, at the Town election polls in Atkinson, Danville, Plaistow, and Sandown, New Hampshire.

- Atkinson — Voting will be conducted at the Atkinson Community Center from 7am-8pm
- Danville — Voting will be conducted at the Danville Community Center from 8am-8pm
- Plaistow — Voting will be conducted at the Plaistow Fish and Game Club from 7am-7pm
- Sandown — Voting will be conducted at the Sandown Town Hall from 8am-8pm

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 1 – Election of Officers

To choose the following school district officers:

Atkinson Voters	School Board Member	3-Year Term
Danville Voters	School Board Member	3-Year Term
Plaistow Voters	School Board Member	3-Year Term
Atkinson Voters	Budget Committee Member	3-Year Term
Danville Voters	Budget Committee Member	3-Year Term
Plaistow Voters	Budget Committee Member	3-Year Term
Plaistow Voters	Budget Committee Member	1-Year Term
All Towns	District Moderator	3-Year Term

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Filing Date for Candidacy for School Board and Budget Committee Seats

First Day to File for Candidacy	Wed., January 21, 2026 at 8AM
Last Day to File for Candidacy	Fri., January 30, 2026 at 5PM

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Administrative Report

Unpacking the Supplemental Budget Package

1. Provide a full disclosure of FY27 proposed budget appropriations.
2. Inform questions, comments, and discussion at the Public Hearing.
3. Encourage voter questions to the SAU in preparation for the Deliberative Session.

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Administrative Report

September > November	Budget Proposals Accepted for Review	**$92M**
November 13 and 24	Presentation of Non–Required Cost Items	**$10M**
December 11	Joint Meeting with the School Board	**$89.5M**
December 15	Last Meeting 4	**$88M**
Reductions	Capital	**($1.3M)**
	Lease	**($900K)**
	21 Staff Positions	**($1.8M)**
FY27 Proposed……		**$88M**

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 2 – Operating Budget

The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I(a) is $23,256. ELA Proficiency: 55%; Math Proficiency: 41%; Science Proficiency: 32%

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $87,970,069? Should this article be defeated, the operating budget shall be $89,347,430 which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Estimated Education Tax Impact will be an increase as follows:
If Article passes - Atkinson: $1.56, Danville: $4.11, Plaistow: $1.94, Sandown: $2.97 per $1,000
If Article fails - Atkinson: $1.75, Danville: $4.54, Plaistow: $2.15, Sandown: $3.30 per $1,000

Budget Process

- Developed in accordance with applicable NH Statutes
  - RSA's 32, 33, & 195
- Incorporation of the Budget Committee's Mission Statement
  - The Budget Committee will develop a fiscally sound annual budget that will optimally meet the needs of the District, by working with District personnel and in consultation with the School Board. Throughout the budget process, the Budget Committee will take into consideration district taxpayers as well as support for staff, rigor, evaluation and accountability initiatives that drive student achievement.

Budget Process (continued)

- Review of actual expenditures in prior years
- Consideration for staffing and enrollment projections
- Deliberation of capital improvements requested within the Capital Improvement Plan (CIP)
- Collaboration with Administrators, Department Heads, Teachers, and others

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Proposed Budget Overview

FY 2027 Proposed Budget:	$87,970,069
FY 2026 Voted Budget:	$82,084,912
Net Change:	$ 5,885,157
% Change:	7.2%

Excludes Capital Reserve Contribution

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

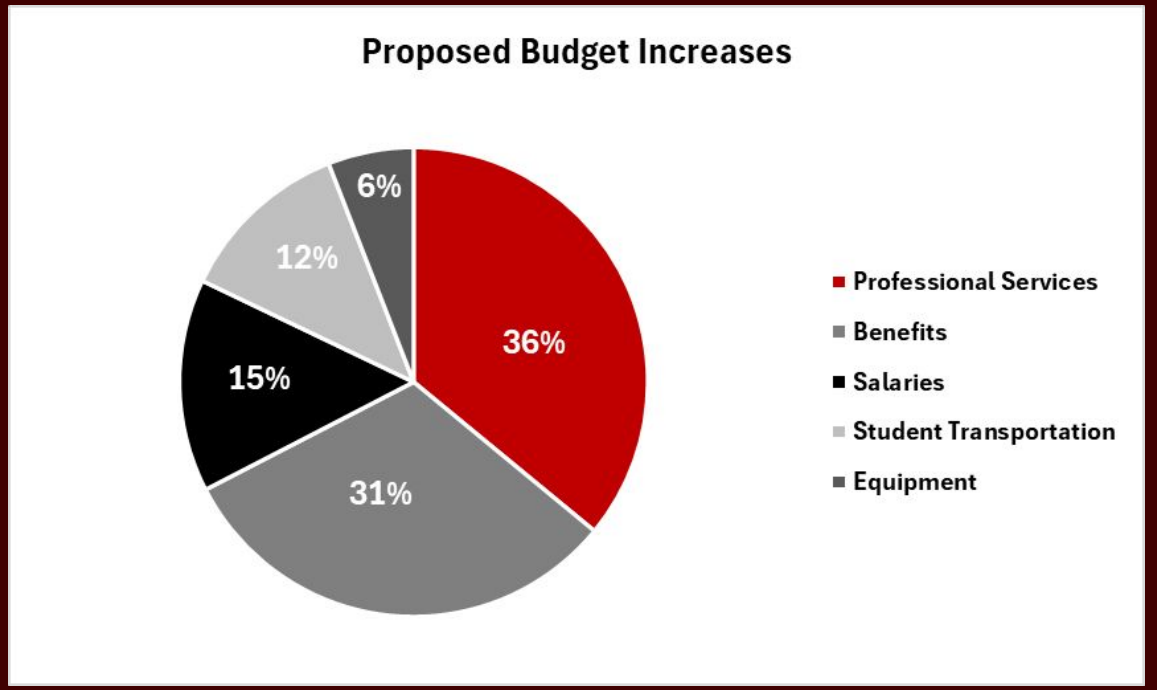
Budget Drivers

Increases:

Professional Services $2.4M
Employee Benefits $2.1M
Salaries $980K
Student Transportation $800K
Equipment $395K
Supplies $125K
Books & Info Resources $115K

Decreases:

Capital Improvement ($1.3M)
Utilities ($68K)
Lease Payment ($55K)



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Salaries & Benefits Budget by Object Code

Object Code	Description	FY2027 Proposed	FY2026 Voted	Variance
1xx	Salaries	40,162,330	39,180,460	981,870
210	Health & Dental Insurance	13,270,911	11,400,897	1,870,014
220	FICA	2,894,701	2,926,232	(31,530)
231	Non-Teacher Retirement	1,163,550	1,082,099	81,451
232	Teacher Retirement	5,958,619	5,436,048	522,571
240	Tuition Reimbursement	215,500	161,500	54,000
250	Unemployment Compensation	15,422	20,000	(4,578)
260	Worker's Compensation	258,970	256,820	2,150
290	Other Employee Benefits	70,500	61,500	9,000
Subtotal Salaries & Benefits		64,010,503	60,525,555	3,484,947

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Expenses Budget by Object Code

Object Code	Description	FY2027 Proposed	FY2026 Voted	Variance
310	Official/Admin Services	45,000	45,000	-
320-340	Professional Services	5,573,200	3,220,195	2,353,005
420	Cleaning Services	290,110	320,000	(29,890)
422	Snow Removal	13,000	12,000	1,000
430	Repair & Maintenance	952,605	892,260	60,345
432	Plumbing & Electrical Repair	75,000	75,000	-
450	Capital Improvement	602,204	1,892,200	(1,289,996)
519	Student Transportation	4,667,455	3,868,108	799,348
520	Insurance	288,960	273,917	15,043
531-532	Telephone / Communications	130,606	152,400	(21,794)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Expenses Budget by Object Code (continued)

Object Code	Description	FY2027 Proposed	FY2026 Voted	Variance
540-550	Printing / Advertising	23,000	14,539	8,461
56x	Tuition	3,072,500	3,111,323	(38,823)
580	Workshops	36,623	44,600	(7,977)
610	Supplies	1,379,720	1,255,651	124,068
62x	Utilities	972,000	1,039,500	(67,500)
640-650	Books / Info Resources / Software	1,171,236	1,056,155	115,081
73x	Equipment	756,660	360,771	395,889
810	Dues & Fees	126,823	116,038	10,785
830&910	Lease Payment	1,005,065	1,061,000	(55,935)
880-890	Miscellaneous Expense	132,800	103,700	29,100
930	Fund Transfers	2,645,000	2,645,000	-
Subtotal Operating Expenses		23,959,566	21,559,357	2,400,209
Grand Total		87,970,069	82,084,912	5,885,157

Excludes Capital Reserve Contribution

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Default Budget (prepared by School Board)

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget.

RSA 40:13, IX (c) "Contracts" as used in this subdivision means contracts previously approved, in the amount so approved, by the legislative body in either the operating budget authorized for the previous year or in a separate warrant article for a previous year.

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Default Budget Overview

FY 2027 Default Budget:	$89,347,430
FY 2026 Voted Budget:	$82,084,912
Net Change:	$ 7,262,518
% Change:	8.8%

Excludes Capital Reserve Contribution

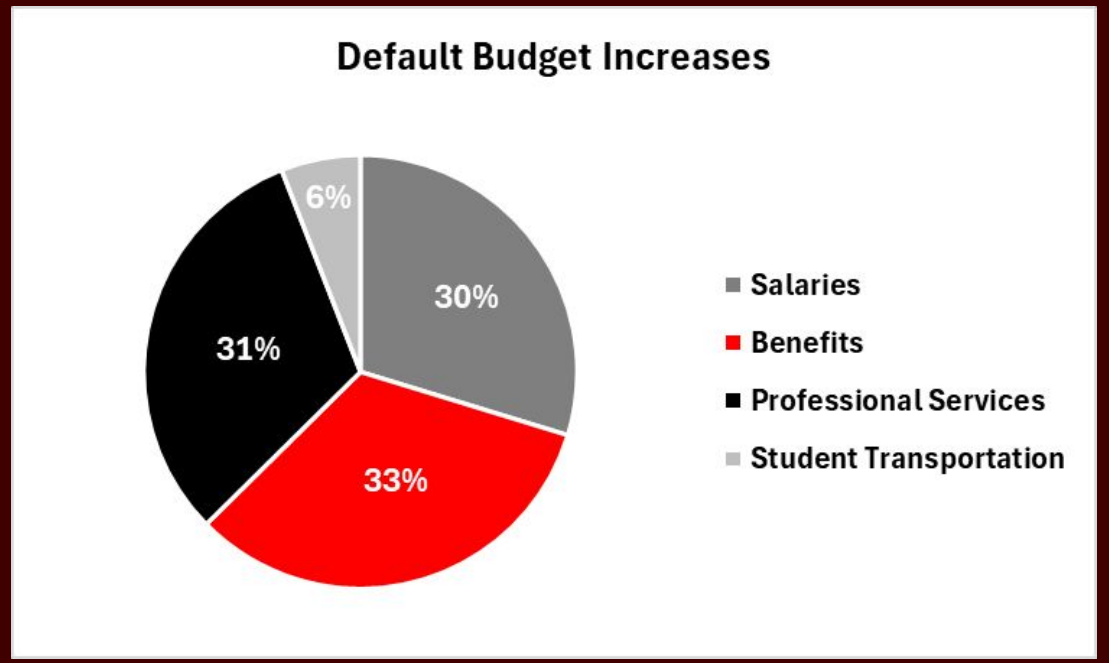
TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Budget Drivers

Increases:
Employee Benefits $2.5M
Professional Services $2.4M
Salaries $2.2M
Student Transportation $445K

Decreases:
Equipment ($142K)
Lease Payment ($55K)



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Salaries & Benefits Budget by Object Code

Object Code	Description	2027 Default	2026 Voted	Variance
1xx	Salaries	41,409,494	39,180,460	2,229,034
210	Health & Dental Insurance	13,219,502	11,400,897	1,818,605
220	FICA	3,094,458	2,926,232	168,226
231	Non-Teacher Retirement	1,082,099	1,082,099	-
232	Teacher Retirement	5,861,159	5,436,048	425,111
240	Tuition Reimbursement	215,500	161,500	54,000
250	Unemployment Compensation	20,000	20,000	-
260	Worker's Compensation	256,820	256,820	-
290	Other Employee Benefits	61,500	61,500	-

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Expenses Budget by Object Code

Object Code	Description	2027 Default	2026 Voted	Variance
310	Official/Admin Services	45,000	45,000	-
320-340	Professional Services	5,579,962	3,220,195	2,359,767
420	Cleaning Services	320,000	320,000	-
422	Snow Removal	12,000	12,000	-
430	Repair & Maintenance	892,260	892,260	-
432	Plumbing & Electrical Repair	75,000	75,000	-
450	Capital Improvement	1,892,200	1,892,200	-
519	Student Transportation	4,313,111	3,868,108	445,004
520	Insurance	273,917	273,917	-
531-532	Telephone / Communications	152,400	152,400	-

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Expenses Budget by Object Code (continued)

Object Code	Description	2027 Default	2026 Voted	Variance
540-550	Printing / Advertising	14,539	14,539	-
56x	Tuition	3,072,500	3,111,323	(38,823)
580	Workshops	44,600	44,600	-
610	Supplies	1,255,651	1,255,651	-
62x	Utilities	1,039,500	1,039,500	-
640-650	Books / Info Resources / Software	1,056,155	1,056,155	-
73x	Equipment	218,300	360,771	(142,471)
810	Dues & Fees	116,038	116,038	-
830&910	Lease Payment	1,005,065	1,061,000	(55,935)
880-890	Miscellaneous Expense	103,700	103,700	-
930	Fund Transfers	2,645,000	2,645,000	-
Subtotal Operating Expenses		24,126,898	21,559,357	2,567,541
Grand Total		89,597,430	82,334,912	(7,262,518)

Excludes Capital Reserve Contribution

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Timberlane Regional School District
FY2027 Estimated Revenues

Account	Source	FY2027 Proposed *
Other Financing Sources		
5222	Transfer from Other Special Revenue Funds	$ 45,000
	Other Financing Sources Subtotal	**$ 45,000**
Federal Sources		
4100-4539	Federal Program Grants	$ 1,200,000
4560	Child Nutrition	$ 300,000
4580	Medicaid Distribution	$ 50,000
	Federal Sources Subtotal	**$ 1,550,000**
State Sources		
3230	Special Education Aid	$ 724,156
3240-3249	Vocational Aid	$ 20,000
3260	Child Nutrition	$ 17,500
3290-3299	Other State Sources - Phase Out Grant	$ 6,324
	State Sources Subtotal	**$ 767,980**
Local Sources		
1300-1349	Tuition	$ 550,000
1500-1599	Earnings on Investments	$ 100,000
1600-1699	Food Service Sales	$ 1,000,000
1900-1999	Other Local Sources (Impact Fees)	$ 100,000
1900-1999	Fund Balance to Reduce Taxes	$ 500,000
	Local Sources Subtotal	**$ 2,250,000**
	Estimated Revenues Subtotal	**$ 4,612,980**
Adequacy Aid		
3111	Adequacy Grant	$ 11,320,250
3111	SWEPT	$ 6,239,332
	Adequacy Aid Subtotal	**$ 17,559,582**
	Subtotal	**$ 22,172,562**
	District Assessment	**$ 65,797,507**
	Total Estimated Revenues and Credits	**$ 87,970,069**

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 3 – 2 Year Collective Bargaining Agreement (Timberlane Support Staff Union)

Shall the voters of the School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Support Staff Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	2026-27	2027-28
Estimated Increase	$787,915	$400,136
2-Year Total		$1,188,051

And further to raise and appropriate the sum of $787,915 for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Estimated Education Tax Impact will be an increase as follows:
Atkinson: $0.11, Danville: $0.24, Plaistow: $0.12, Sandown: $0.19 per $1,000

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 4 – Authorization for Special Meeting on Cost Items

Shall the voters of the School District, if Article 3 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 3 cost items only? (MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 5 – 3 Year Collective Bargaining Agreement (Timberlane Administrative Assistants/Secretaries and Skilled Maintenance Employees)

Shall the voters of the School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Administrative Assistants/Secretaries and Skilled Maintenance Employees' Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	**2026-27**	**2027-28**	**2028-29**
Estimated Increase	$192,738	$172,221	**$131,992**
3-Year Total			**$496,951**

And further to raise and appropriate the sum of **$192,738** for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Estimated Education Tax Impact will be an increase as follows:
*Atkinson: **$0.03,** Danville: **$0.06,** Plaistow: **$0.03,** Sandown: **$0.05** per $1,000*

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 6 – Authorization for Special Meeting on Cost Items

Shall the voters of the School District, if Article 5 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 5 cost items only? (MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 7 – 3 Year Collective Bargaining Agreement (Timberlane Administrators' Union)

Shall the voters of the School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Administrators' Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	**2026-27**	**2027-28**	**2028-29**
Estimated Increase	$142,148	$133,498	$141,201
3-Year Total			**$416,847**

And further to raise and appropriate the sum of **$142,148** for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Estimated Education Tax Impact will be an increase as follows:
*Atkinson: **$0.02**, Danville: **$0.04**, Plaistow: **$0.02**, Sandown: **$0.03** per $1,000*

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 8 – Authorization for Special Meeting on Cost Items

Shall the voters of the School District, if Article 7 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 7 cost items only? (MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 9 – 3 Year Bargaining Agreement (Timberlane Certified Specialists Union)

Shall the voters of the School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Certified Specialists' Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	**2026-27**	**2027-28**	**2028-29**
Estimated Increase	$61,378	$17,292	**$18,303**
3-Year Total			**$96,973**

And further to raise and appropriate the sum of **$61,378** for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Estimated Education Tax Impact will be an increase as follows:
*Atkinson: **$0.01**, Danville: **$0.02**, Plaistow: **$0.01**, Sandown: **$0.02** per $1,000*

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 10 – Authorization for Special Meeting on Cost Items

Shall the voters of the School District, if Article 9 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 9 cost items only? (MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 11 – Capital Reserve Fund by Surplus

Shall the Timberlane School District vote to discontinue the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, said fund with accumulated interest to the date of withdrawal are to be transferred to the School District's general fund; and further, to raise and appropriate the sum of $490,937.20, (which is the total amount in the Capital Reserve Fund to be discontinued) to be placed in a Capital Reserve Fund established under the provisions of RSA 35:1 to be known as the "Timberlane Regional School District Capital Improvement and Maintenance Fund" for the purpose of funding the construction, reconstruction, improvement, and maintenance of the School District's buildings and grounds; and to authorize the use of that amount from the June 30 Unreserved Fund Balance (surplus) available for transfer on July 1, and further to name the school board as agents to expend this fund?

No amount to be raised from additional taxation. (MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 12 – Capital Improvement and Maintenance Fund

Shall the Timberlane Regional School District raise and appropriate up to $250,000 to be placed in the Timberlane Regional School District Capital Improvement and Maintenance Fund, with this sum to come from the June 30 fund balance available for transfer on July 1, 2026? No amount to be raised from additional taxation. (MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 13 – Fund Balance Retention

Shall the School District vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? (MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 14 – Full-Day Kindergarten

Shall the School District vote to amend the Timberlane Regional School District's Articles of Agreement and to implement a full day kindergarten in the District as follows (existing language that is removed is ~~struck through~~):

Amend the first sentence of Article 3 of the Articles of Agreement for the Timberlane Regional School District as follows:

The Timberlane Regional School District shall be responsible for the public education of pupils in Kindergarten through grade 12 ~~as mandated by the State of NH~~.

and further raise and appropriate the sum of **$271,012** to implement full day kindergarten? (TWO-THIRDS MAJORITY VOTE REQUIRED)

Estimated Education Tax Impact will be an increase as follows:
*Atkinson: **$0.04**, Danville: **$0.08**, Plaistow: **$0.04**, Sandown: **$0.07** per $1,000*

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 15 – Interest on Invested Lease Proceeds

Shall the Timberlane Regional School District vote to raise and appropriate, a supplemental appropriation for the current fiscal year up to $80,000 for the purpose for capital projects? This amount will be funded from existing revenues and represents the interest earned on the proceeds of the Lease Purchase Agreement authorized by a vote on Article 3 at the March 14, 2023 school district meeting. *No amount to be raised from additional taxation.*
(MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 16 – Supermajority Requirement for Certain Budget Reduction Amendments by Petition

To see if the citizens of the Timberlane Regional School District will vote to require that any amendment made from the floor at the Timberlane Regional District Deliberative Session that proposes to reduce the School District's proposed operating budget by more than three percent (3%) of the total operating budget as recommended by the School Board shall require an affirmative vote of three-fifths (3/5) of the voters present and voting at the Deliberative Session in order to pass.

This requirement shall apply only to amendments that reduce the total operating budget beyond the three percent (3%) threshold and shall not apply to amendments that reduce the operating budget by three percent (3%) or less, nor shall it apply to amendments that increase the proposed operating budget.

The provisions of this article shall be effective beginning with the first Deliberative Session occurring after its adoption and shall remain in effect unless amended or repealed by vote of the School District.

This article may be amended or repealed only by an affirmative vote of three-fifths (3/5) of the voters present and voting at a Deliberative Session.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 17 – In-District Full-Day Enrollment by Petition

Shall the voters of Timberlane Regional School District authorize the district to develop and implement policy to remove all financial burdens from in-district full day enrollment in order to fill available full day enrollment slots whenever possible before the start of a new school year? (MAJORITY VOTE REQUIRED)

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 18 – Taxpayer Funds for Overnight Student Trips by Petition

To see if the District will vote that no taxpayer funds shall be used to support, subsidize, or reimburse any costs associated with overnight student trips, including lodging, transportation, meals, staff supervision expenses, or incidentals, regardless of educational purpose, and to require that all overnight trips be funded exclusively through non-taxpayer sources; and to authorize the School Board to implement policies consistent with this restriction. This article is intended to promote fiscal responsibility and ensure that taxpayer funds are used equitably for core educational purposes, while allowing families and organizations to support optional overnight travel experiences independently.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 19 – 2.5% Local Tax Cap by Petition

Shall Timberlane Regional School District (TRSD) vote to adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body and budget committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised by more than 2.5%.

TIMBERLANE REGIONAL SCHOOL DISTRICT

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Future Dates

Deliberative Session	PAC Auditorium	February 5th, 2026 at 7:00PM
Tax Cap Public Hearings	Four Towns	Four Dates, Non-Concurrent, TBD

at least 15 days, but not more than 30 days, before Voting Day, March 10th

TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

DON'T FORGET TO VOTE
March 10, 2026

- **Atkinson** Voting will be conducted at the Atkinson Community Center from 7am-8pm
- **Danville** Voting will be conducted at the Danville Community Center from 8am-8pm
- **Plaistow** Voting will be conducted at the Plaistow Fish and Game Club from 7am-7pm
- **Sandown** Voting will be conducted at the Sandown Town Hall from 8am-8pm