

Plainview-Old Bethpage CSD 2026-2027 Proposed Budget

Workshop #1 Facilities

Board of Education Meeting
February 9, 2026



Points of Pride

- Through our Energy Performance Contract (EPC), we completed a large-scale installation of seven Solar Panel Systems throughout the District.
- Districtwide updates were made to classrooms by installing new acoustical ceilings including LED lighting to enhance student learning.
- A new boiler was installed at POBMS
- Energy savings features, including new insulation on pipes, were also installed Districtwide.
- The RETURN ON INVESTMENT from this EPC is providing immediate relief to energy costs.



Points of Pride

- Modernization of 20 bathrooms throughout the District, including faculty and student restrooms, all designed with ADA capabilities to ensure all staff, students and visitors have access.
- JFK High School Gymnasium - installed a new HVAC system to provide both cooling and heating. This investment will ensure the gymnasium is used during student test taking in the warmer months now that it is equipped with cool air conditioning.
- JFK High School Pool – continued investment in modernization of the Natatorium ceiling and lighting systems.



Completed Projects for 2025-2026



Stratford Parking Lot



POBMS Turf



POBMS Boiler



POBMS Solar

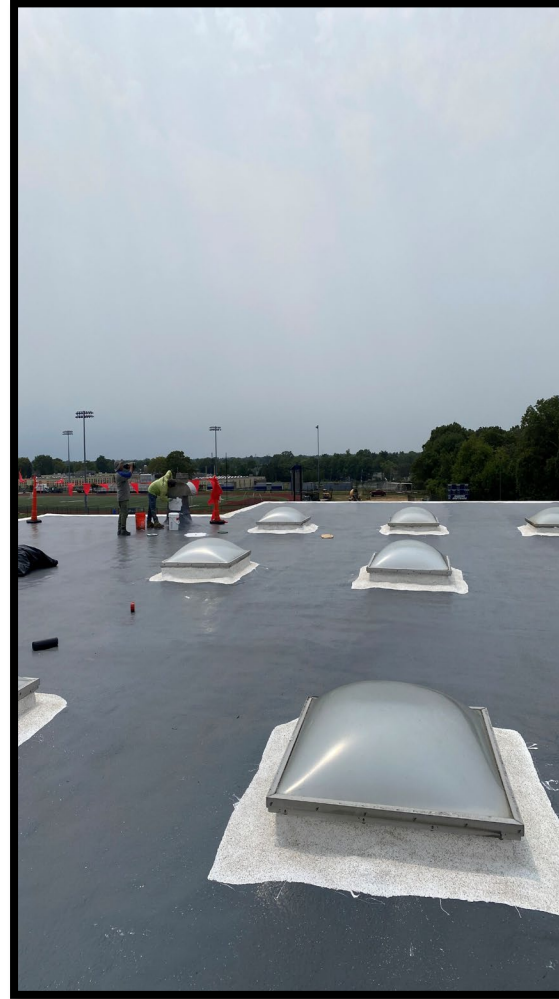
Completed Project 2025-2026



POBMS-Insulation



JFKHS Tennis Courts



JFKHS Roof



Restrooms



Planned Projects for 2026-2027

- Summer months will provide the opportunity to complete ceiling and lighting improvements itemized in the Energy Performance Contract
- Replacement of JFKHS Auditorium HVAC units will provide proper ventilation
- Installation of a JFKHS Library hallway. This upgrade will reduce disruptions to the Library during scheduled class transitions between instructional periods
- Replace the turf field and track at JFKHS
- Continued progress of yearly Transfer to Capital Projects out of A-9950-900-00-00-00



Budget Drivers 2026-2027

Budget Code	Description	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Difference	% Difference
A-1620-260-00-48-00	B&G Equipment	41,500	66,500	25,000	60.24%
A-1620-590-00-48-00	Equipment Under 2.5k	35,000	57,000	22,000	62.86%
A-1620-409-00-48-00	B&G Reno & Additions	496,000	515,500	19,500	3.93%
A-1621-260-00-48-00	Grounds Equipment	116,250	67,650	(48,600)	(41.81%)
A-1621-407-00-48-00	Equipment Repair Contracts	292,200	302,200	10,000	3.42%
A-1621-409-00-48-00	SED Building Inspection	68,900	47,900	(21,000)	(30.48%)



Targeted Transfer to Capital Projects 2026-2027

Project	Location	Estimated Cost
Turf Field Replacement	JFK High School	\$790,000
Track Resurfacing	JFK High School	\$425,000
Parking Lots & Sidewalk Replacement & Repairs	District Wide	\$450,000
Outdoor Recreational Equipment/ Benches	District Wide	\$75,000
Stage Curtain/ Cyclorama	POB Middle	\$35,000
Door Replacement with access control	District Wide	\$150,000
Classroom Ceiling Replacements	JFK High School	\$200,000
Floor Abatement & Replacement	District Wide	\$300,000
Outdoor School Sign Replacement	District Wide	\$75,000
Total	Transfer to Capital A-9950-900-00-00-00	\$2,500,000

Future Capital Reserve - Discussion Points

- **\$60M in District facility needs** identified in the 2025 Building Condition Survey.
- **\$15M currently in the Capital Repair Reserve**, requiring long-range planning and prioritization.
- **JFK High School space constraints** due to continued enrollment growth.
- **Multi-year capital planning** to phase projects and align with financial capacity.
- **Requests from stakeholder groups** from collaboration with the PTAs, Facilities Committee, and faculty and staff.
- **Focus on infrastructure, safety, and instructional spaces** that support student learning.



Facilities Budget Historical Perspective

2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget to Budget \$ Difference	Budget to Budget % Difference
\$5,163,462	\$5,173,658	\$10,196	0.20%
Supports ongoing maintenance, repairs, and safe building operations.	Maintains core facilities services with minimal growth.	Reflects a stable facilities budget, with increases limited to essential cost adjustments.	Year-over-year growth rate reflecting inflation and facilities needs

This budget supports safe, healthy school buildings today while planning responsibly for future facility and space needs across the District.



Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-
Administration Offices

2026-2027 Budget Website

