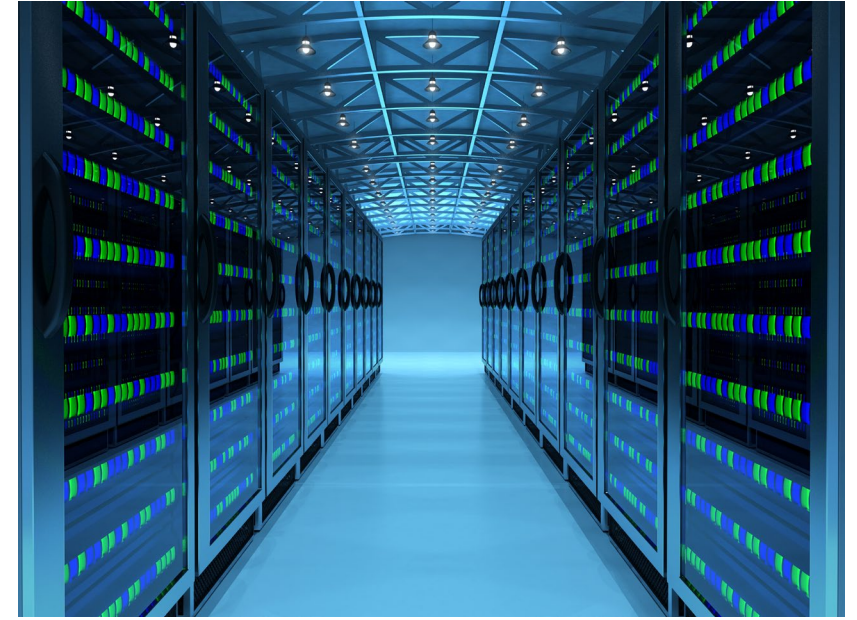


Plainview-Old Bethpage CSD 2026-2027 Proposed Budget

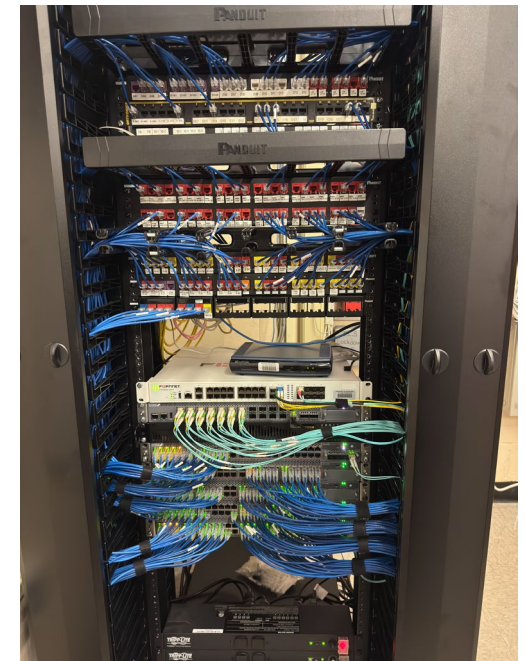
Workshop #1 Districtwide Technology

Board of Education Meeting
February 9, 2026



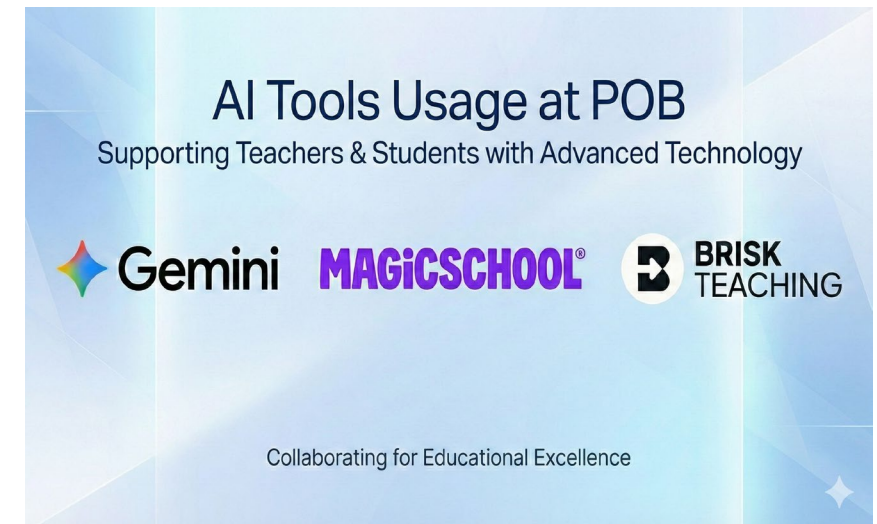
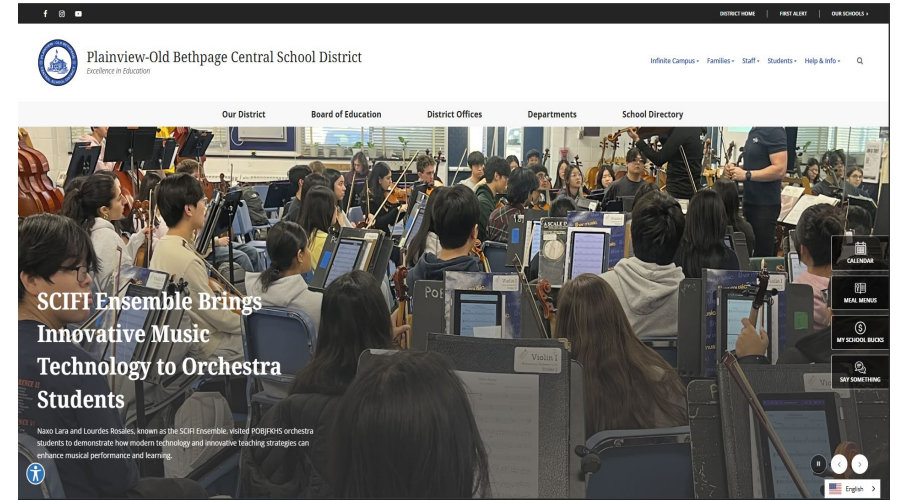
Points of Pride

- **Infrastructure Modernization:** Upgraded network switches across multiple schools to ensure high-speed connectivity and robust digital security.
- **Sustainable Tech Lifecycle:** Executed the annual Chromebook refresh, guaranteeing that students and staff are equipped with modern, high-performance devices.
- **Cost-Effective Printing:** Streamlined operations at POBJFKHS through a new centralized printing model, reducing waste, and optimizing resource allocation.
- **Food Service POS Modernization:** Migrated to a modern Point of Sale (POS) platform and replaced aging hardware.



Points of Pride

- **Enhanced Digital Presence:** Launched a comprehensive District website redesign, improving accessibility and communication for families and the community.
- **Future-Ready AI Integration:** Led the strategic implementation of AI tools in the classroom, positioning the District at the forefront of emerging educational technology.
- **Data-Driven Fiscal Responsibility:** Leveraged software usage analytics to inform purchasing decisions, ensuring every dollar spent aligns with actual classroom needs.
- **Direct Instructional Impact:** Empowered educators through our **Digital Coaches**, providing personalized, onsite technology support to enhance teaching and learning.



Planned Initiatives for 2026-2027

- **Lifecycle Management (Chromebooks & Desktops):** Maintaining a rigorous hardware refresh cycle for Chromebooks and Desktops to ensure students and staff have high-performance equipment that supports modern instructional software.
- **Reliable Communication:** Replacing legacy analog (copper) phones in classrooms in favor of modern digital phones to improve Districtwide reliability and reduce long-term maintenance costs.
- **Next-Gen Network Infrastructure:** Continuing the systematic upgrade of network hardware to support increasing bandwidth demands and the density of "Internet of Things" (IoT) devices in our schools.
- **Strategic AI Integration:** Continue the use and exploration of AI in instruction and learning.
- **Proactive Cybersecurity Fortification:** Deepening our "defense-in-depth" strategy through advanced threat detection, regular vulnerability assessments, and ongoing security awareness training for all staff.



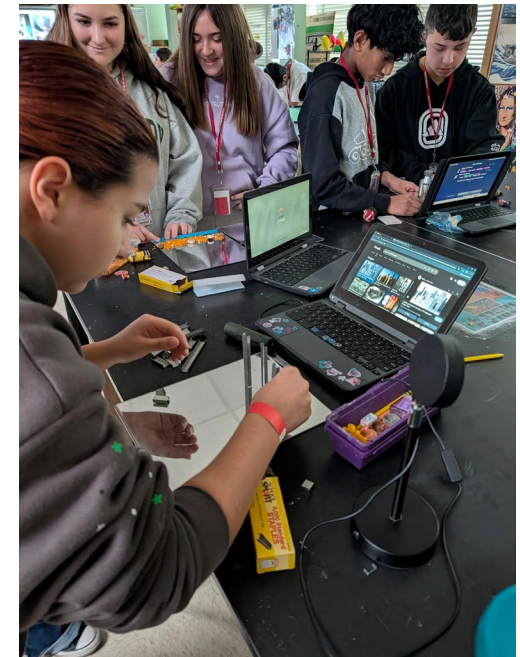
Budget Drivers

Budget Code	Description	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Difference	% Difference
A-2630-460-00-41-00	DW Instructional Software	218,535	207,480	(11,055)	(5.06%)
A-2630-460-35-41-00	JFK Instructional Software	52,194	45,007	(7,187)	(13.77%)
A-2630-490-00-41-00	BOCES Technology Services	5,359,858	5,733,852	373,994	6.98%
A-2630-506-00-41-00	DW Supplies Computer	165,000	150,000	(15,000)	(9.09%)



Budget Drivers

- Chromebook refresh is a renewal of an existing Finance Agreement. Due to inflation since 2021 AND worldwide shortage of electronic components, we are expecting an increase in costs for Chromebooks in 2026.
- Updated budget amounts for software moved into the Technology budget during the 2025-2026 budget cycle. Updated costs appropriately account for expected expenses.
- Total budget increase of 5.46% driven by increased software licensing and hardware costs. Some vendors have increased their pricing by over 10% due to increased operating costs.



District Wide Technology Historical Perspective

2025-2026 Actual Budget	2026-2027 Proposed Budget	Budget to Budget \$ Difference	Budget to Budget % Difference
\$6,261,177	\$6,603,339	\$342,162	5.46%
Baseline funding to support devices, software, and core infrastructure.	Reflects increased costs for device refresh, software licensing, and infrastructure needs.	Driven primarily by higher hardware and software costs related to inflation and vendor pricing.	Year-over-year growth rate reflecting inflation and program needs



Questions & Discussion

Your Vote Matters!



Tuesday, May 19, 2026

- 6:00am-9:00pm
- Jamaica Avenue School
- Mattlin Middle School-
Administration Offices

2026-2027 Budget Website

