

2026-27 Projected Foundation Aid Proposal

FEBRUARY 10, 2026

MOLLY MOORE, SUPERINTENDENT

ANNETTE S. RHEBERGEN, SCHOOL BUSINESS OFFICIAL

2026-27 Projected Foundation Aid Proposal

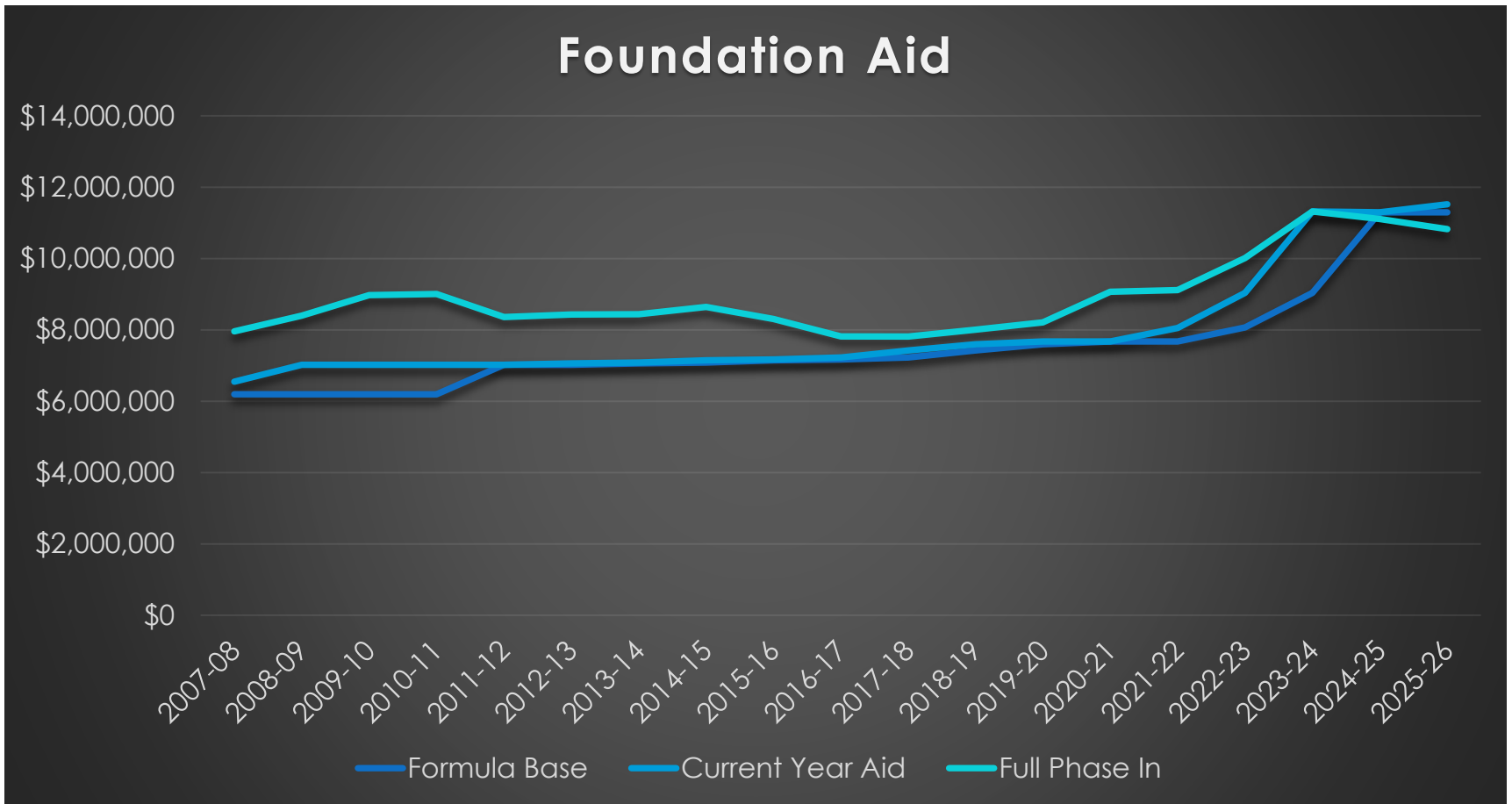
	2025-26	2026-27	Dollar Increase	Percent Increase
Foundation Aid	11,519,198	11,634,389	115,191	1.00%
Univ. Pre-K	375,614	545,000	169,386	45.10%
BOCES	2,166,278	2,153,617	-12,661	-0.58%
High Cost Excess Cost	389,085	382,424	-6,661	-1.71%
Private Excess Cost	183,317	169,953	-13,364	-7.29%
Hardware & Technology	21,405	24,339	2,934	13.71%
Software, Library & Textbook	96,966	105,059	8,093	8.35%
Transportation Aid	1,122,375	1,237,599	115,224	10.27%
Building Aid*	3,442,342	3,386,421	-55,921	-1.62%
Supplemental Excess Cost	1,094	1,094	0	0%
Total	19,317,674	19,639,895	-322,221	-1.66%

*Provided by Municipal Solutions

Foundation Aid History

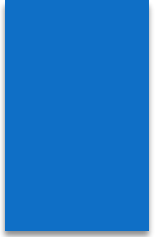
Year	Formula Base	Current Year Aid	Full Phase In
2007-08	\$6,193,388	\$6,546,121	\$7,957,054
2008-09	\$6,192,360	\$7,018,566	\$8,395,577
2009-10	\$6,192,360	\$7,016,314	\$8,976,013
2010-11	\$6,192,360	\$7,016,314	\$9,002,542
2011-12	\$7,016,314	\$7,016,314	\$8,355,759
2012-13	\$7,016,314	\$7,058,411	\$8,431,392
2013-14	\$7,058,411	\$7,079,586	\$8,434,298
2014-15	\$7,079,586	\$7,146,936	\$8,642,234
2015-16	\$7,145,822	\$7,172,261	\$8,306,974
2016-17	\$7,172,261	\$7,226,205	\$7,815,131
2017-18	\$7,226,200	\$7,424,197	\$7,811,780
2018-19	\$7,424,198	\$7,590,894	\$8,000,729
2019-20	\$7,590,894	\$7,674,494	\$8,205,975
2020-21	\$7,674,242	\$7,674,242	\$9,065,571
2021-22	\$7,674,242	\$8,052,129	\$9,113,814
2022-23	\$8,065,716	\$9,038,669	\$10,011,619
2023-24	\$9,032,238	\$11,317,725	\$11,317,725
2024-25	\$11,293,332	\$11,293,332	\$11,107,226
2025-26	\$11,293,332	\$11,519,198	\$10,825,442

Foundation Aid History



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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Foundation Aid	\$ 7,424,197	\$ 7,590,894	\$ 7,674,242	\$ 7,338,403	\$ 8,065,719	\$ 9,032,238	\$ 11,351,468	\$ 11,411,783	\$ 11,519,198	\$ 11,637,389
Gap Elimination										
Supplemental deficit reduction										
Gap Restoration										
CARES Act Restoration				\$ 335,839						
	\$ 7,424,197	\$ 7,590,894	\$ 7,674,242	\$ 7,674,242	\$ 8,065,719	\$ 9,032,238	\$ 11,351,468	\$ 11,411,783	\$ 11,519,198	\$ 11,637,389
Percentage change	2.74%	2.25%	3.37%	0.00%	5.10%	11.98%	25.68%	0.53%	0.94%	1.03%



Questions?