School Board of the City of Virginia Beach, Virginia
General Fund Expenditures and Other Financing Uses By Function
Last Ten Fiscal Years (unaudited)

Fiscal Year	Total Expenditures and Other Financing Uses	Instruction		Administration, Attendance, & Health		Pupil Transportation		Operations & Maintenance		Technology		Transfers	
	Cost	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%
2016	$693,674,811	$522,827,006	75.4	$21,867,909	3.2	$30,772,076	4.4	$85,640,251	12.3	$29,353,639	4.2	$3,213,930	0.5
2017	$710,946,618	$531,207,956	74.7	$23,250,610	3.3	$35,791,636	5.0	$85,737,273	12.1	$31,635,871	4.4	$3,323,272	0.5
2018	$748,530,406	$551,099,344	73.6	$23,789,953	3.2	$46,032,851	6.1	$86,706,179	11.6	$37,248,989	5.0	$3,653,090	0.5
2019	$757,385,699	$561,124,557	74.1	$24,321,706	3.2	$40,296,039	5.3	$88,042,622	11.6	$37,802,166	5.0	$5,798,609	0.8
2020	$766,633,124	$573,394,750	74.8	$24,526,915	3.2	$37,039,105	4.8	$87,816,421	11.5	$39,854,686	5.2	$4,001,247	0.5
2021	$771,310,406	$570,086,492	73.9	$35,037,931	4.5	$35,476,247	4.6	$87,876,518	11.4	$36,838,772	4.8	$5,994,446	0.8
2022	$827,551,911	$597,668,220	72.2	$36,895,804	4.5	$52,017,634	6.3	$98,295,182	11.9	$37,805,126	4.6	$4,869,945	0.5
2023	$868,652,853	$618,857,056	71.2	$39,236,548	4.5	$50,149,031	5.8	$107,459,456	12.4	$47,809,775	5.5	$5,140,987	0.6
2024	$924,720,767	$673,148,637	72.8	$41,665,488	4.5	$51,328,257	5.6	$114,164,588	12.3	$39,527,028	4.3	$4,886,769	0.5
2025	$949,168,291	$687,258,784	72.4	$43,829,089	4.6	$52,122,304	5.5	$113,231,445	11.9	$46,632,615	4.9	$6,094,054	0.7

Note: This table represents financial data of the School Operating Fund.

Source: This page was copied from Table 7 of the VBCPS Annual Comprehensive Financial Report (for the fiscal year ended June 30, 2025). To view the full report, visit Virginia Beach City Public Schools/Budget at https://resources.finalsite.net/images/v1769795045/vbschoolscom/mr3nqmlaj3otpmyrwmvi/CAFR_FY2025.pdf

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE