Lewisville ISD
HB 3693
Texas Government Code Chapter 2264.001(b)

Fiscal Year 2024-2025

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'24	9,315,874	$1,009,602	1,851	$23,732	33,942,675	$312,621
October-'24	8,077,083	$893,784	2,439	$32,253	33,289,613	$320,002
November-'24	6,290,006	$705,803	5,340	$64,825	24,382,625	$256,872
December-'24	5,482,368	$627,797	10,195	$115,673	12,664,132	$174,433
January-'25	6,083,919	$668,041	19,304	$219,227	6,285,448	$144,970
February-'25	5,697,273	$649,134	17,385	$202,901	6,377,344	$147,645
March-'25	6,140,547	$705,853	8,885	$106,962	10,313,470	$178,256
April-'25	6,830,242	$761,005	4,239	$52,528	16,300,316	$209,637
May-'25	7,549,223	$851,070	2,218	$46,461	17,837,866	$220,418
June-'25	4,191,628	$700,089	1,252	$20,136	15,100,652	$196,460
July-'25	7,810,649	$857,451	937	$17,026	19,867,504	$220,858
August-'25	9,562,283	$1,028,259	1,242	$16,570	28,071,121	$283,767
Fiscal YTD Total	**83,031,094**	**$9,457,888**	**75,286**	**$918,294**	**224,432,766**	**$2,665,939**