OAKES PUBLIC SCHOOL DISTRICT #41

Regular School Board Meeting
Tuesday, February 17, 2026, at 7:00 AM
SRCTC

Zoom Meeting ID 810 9601 6304
Password 7gmzNv

Our Mission
Achieving excellence by educating all students for tomorrow's world.

I. Call to Order
   - A. Pledge of Allegiance
   - B. Confirmation and Approval of Agenda (Action-Approve)
   - C. Welcoming of Visitors, Public Comment, and Communications
     1. SRCTC Presentation

II. Student Outcomes-Goals
   - A. Goal Progress Monitoring Report-Goal #2-Math (Action-Accept)
     1. GPM 2.1 – Percentage of K-2 Learners at 65th Percentile on STAR Math
     2. GPM 2.2 -- Percentage of 3-6 Learners at 65th Percentile on STAR Math
     3. GPM 2.3 -- Percentage of 7-10 Learners at 65th Percentile on STAR Math

III. Consent Agenda (Action-Approval)
   - A. Approve January 20, 2026, Regular Board Meeting Minutes
   - B. Receive January Financial Reports
   - C. Approve January Bills
   - D. Accept Guardrail Progress Monitoring Report – Guardrail #3 - Communication
   - E. Approve 2nd Reading and Adoption of Superintendent Recommended 2026-2027 School Year Calendar
   - F. Accept Vickie Kelly's Resignation Effective at the Conclusion of the 2025-2026 School Year
   - G. Approve 2026-2027 Teacher Contracts
   - H. Approve High School Unit Instructional Time Waiver
   - I. Approve 2025-2026 Non-Tuition Agreement
   - J. Approve 2026-2027 Open Enrollment Applications
   - K. Approve 1st Reading of Amended Policy ACCA-Sexual Offenders on School Property
   - L. Approve 1st Reading of Amended Board Regulation ACCA-BR-Criteria for Granting Parent Sexual Offenders' Privileges to Enter School Property
   - M. Approve 1st Reading of New Policy ACEB-Hazing
   - N. Approve 1st Reading of Amended Policy BDAB-Savings Clause
   - O. Approve 1st Reading of New Policy BDBB-Retaining an Attorney
   - P. Approve 1st Reading of New Policy FAAD-Tuition Agreement (Education of Non-Resident Students)
   - Q. Approve 1st Reading of Amended Policy HBAA-Federal Fiscal Compliance
   - R. Approve 1st Reading of Amended Policy HCAA-Purchasing
   - S. Approve 1st Reading of Amended Policy DHBAA-Tuition Repayment Program
   - T. Approve 2026-2027 Certified Non-Teaching Contracts

IV. Reports (Information Only)
   - A. Business Manager's Report
   - B. Superintendent's Report
   - C. SRCTC January Board Meeting Minutes
   - D. SVSEU January Board Meeting Updates
   - E. January Time Tracker

V. Items for Discussion and Possible Action
   - A. Approve Superintendent Recommended Project Development Agreement with ESG
   - B. Conduct Superintendent Evaluation

VI. Future Meetings
   - A. Special Meeting, Monday, February 24, 2026, at 7:00 am (Survey Results-School Perceptions)
   - B. Regular Meeting, Tuesday, March 17. 2026, at 7:00 am
   - C. Regular Meeting, Tuesday, April 21, 2026, at 7:00 am

VII. Adjournment

OPS Board Agenda
Q & A
January 2026

(II.A) Goal #2 GPM Report-- What is the professional-development return-on-investment metric?
We look at three major areas: 1. Implementation...are teachers actually using the strategies???...principals are on the front line of this and gather evidence including, but certainly not limited, to, observation during classroom visits, monitoring Empower inputs, and conversations during PLC work, 2. Student data..changes in engagement survey results, classroom performance, and monitoring our assessment result trends working to ferret out specific results relating to the PD focus, and 3. Fiscal impact...cost, alignment to district priorities (one of our superintendent guardrails), and whether the learning builds internal capacity rather than one-time events. We consider PL time to be a positive ROI when it results in observable changes in instructional practices with gains in student engagement or achievement without requiring ongoing unsustainable costs.

(II.A) Goal #2 GPM Report—How is impact on student outcomes being measured for PD focused on standards alignment and Tier I instruction?
Impact on student outcomes is measured by connecting instructional practices to classroom-level evidence (observations, conversations, etc...) and student performance data. Our principals look first at instructional alignment evidence, including lesson plans, common assessments (if available), and observation data to confirm that Tier I instruction reflects the intended standards and rigor. Next step would be to then compare student outcome measures tied to standards, such as performance on common formative assessments, growth on district and state assessments, and progress for learners within Tier I. We would also monitor engagement, including student engagement survey results, to ensure high-quality Tier I instruction is reaching all learners. Impact is demonstrated when stronger alignment and Tier I practices correspond with improved learner performance and reduced numbers needing Tier II and Tier III interventions over time.

(II.A) Goal #2 GPM Report --Looking at cohort growth (K through 6 over multiple years), which grade levels show the greatest gains year-to-year, and how does that align with PD or curriculum changes?
When examining cohort growth across grades K–6 over multiple years, we see steady year-to-year gains across most grade levels, with particularly strong improvement in recent years. OES has outperformed the state in math proficiency on the NDSA for three consecutive years, and our most recent result (54% Proficient/Advanced) represents our highest performance in the past three years.
Internal STAR benchmark data shows consistent upward movement within cohorts across benchmarking windows, reinforcing that growth is occurring not only on the summative assessment but throughout the year.
We have maintained the same core curriculum resource (Saxon Math). Because the core resource has remained stable, our gains cannot be attributed to a new textbook adoption. Instead, improvement aligns more closely with strengthened instructional systems and targeted professional learning.
Over the past three years, we have:

- Sent instructional teams to be trained in the Science of Math Instruction
- Had those trained staff return and lead professional learning for the rest of our K–6 staff

- Focused on strengthening conceptual understanding, number sense development, explicit instruction, and mathematical discourse
- Brought in instructional experts from SEEC for targeted, on-site professional learning in mathematics
- Increased vertical alignment conversations and PLC data analysis cycles
- Strengthened MTSS systems and progress monitoring practices
- Implemented Spring Math (initially in grades 4–6 and now K–6) to reinforce fluency and numeracy development

The alignment between these instructional shifts and our upward trend in both benchmark and state assessment data suggests that improved instructional practices, not simply materials, are driving student growth.
While growth is evident across grades, upper elementary grades show particularly notable improvement following the initial Spring Math implementation in grades 4–6. As Spring Math expanded K–6 this year, we anticipate continued strengthening of early numeracy foundations, which should positively impact cohort growth as students move through the system.

(II.A) Goal #2 GPM Report --Are certain teachers or grade levels consistently producing strong green-zone outcomes — and what practices from those teams can be replicated?
Elementary--When we analyze green-zone performance across K–6, we see strong results across all grade levels. We feel confident in the strength of our instructional teams and the systems supporting them. Our success is not isolated to one classroom or one grade; it reflects a collective K–6 commitment to high-quality math instruction.
That said, there are structural elements within our 4–6 model that provide distinct advantages and are worth highlighting.
In grades 4–6, we are departmentalized and operate with a dedicated two-hour math block that includes:

- Core instruction
- Guided practice
- Intervention or extension
- Fluency and application work

This structure allows our teachers to:

- Develop deep expertise in mathematics standards and progression
- Refine instructional practices aligned specifically to math
- Spend significantly more instructional minutes in math than many elementary schools across the state
- Provide both remediation and enrichment within the same block

While we do not have statewide comparison data in front of us, we believe our instructional minutes for math in grades 4–6 is among the highest in North Dakota. Time on task matters, and that consistency is a major contributing factor to green-zone performance.
Several practices from our strongest-performing teams are intentionally replicated schoolwide:

- Clear alignment to priority standards
- Strong use of formative assessment within lessons
- Structured math discourse and student explanation
- Targeted intervention within the instructional block

- Vertical collaboration between grade levels
- Integration of Spring Math to strengthen fluency and number sense

Importantly, the success we see is not dependent on individual teachers but on systems. Our professional learning in the Science of Math Instruction and ongoing coaching support from SEEC has helped align practices across classrooms.

HS--We're starting to see some really strong "green-zones" or 65% marks, in math. One big reason is that our math teachers have a clear sense of where students are at and which kids need extra support. The combination of Get More Math, regular standard checks, and tools like STAR gives staff better, more timely information about learner skills. Some vary depending on cohorts but the average score for all grade levels in the JH/HS is about 60% of learners at the 65%+ mark.
That clarity helps teachers adjust instruction, target support, and catch gaps earlier and see which learners are hitting the 65%+ mark.

(II.A) Goal #2 GPM Report --For grades 7-10, are we seeing high-performing students stagnating?
It's normal for learners in that range to fluctuate a bit from one testing window to the next. Percentile rankings can move up or down based on a lot of factors that aren't always about learning or effort with different question types, testing windows, time of day, sickness, stress, and even the time of year can all play a role.
When we zoom out and look at trend lines over multiple data points, we still see an overall uphill pattern for most of these learners. So, while there may be some short-term ups and downs, the longer-term growth picture is still moving in the right direction.

(III.D) Guardrail #3 PM Report--GPM 3.1 states that the baseline % was established in February 2024 but that percentage is not in the description.
Thank you for the catch! I fixed the error and it is updated in the Board Packet.

(III.D) Guardrail #3 PM Report--GPM 3.2 states that the baseline number was established in May 2024, but that number is not in the description.
Thank you for the catch! I fixed the error and it is updated in the Board Packet

(III. P)Policy FAAD Tuition Agreements - does this change anything from how we handle open enrollment now?
It really doesn't change anything for us. We have only had a couple of Tuition Agreements in the last few years and because we did not have a policy, we just followed NDCC. This policy used to be a Member Requested policy, but NDSBA realized the need for it to become a Recommended policy to outline correct procedures so that districts would be aligned with NDCC.`

(IV.A) Business Manager's Report--How do we determine when an account is moved to collections? Our policy simply states that "the District may rollover debt or refer the debt to collections."
Once the family balance is ($200.00) , a first notice is sent out that they are overdue. If after 15 days they are still ($200.00) a final notice will go out telling them if they do not pay in full, or make arrangements with me, they will be sent to collections. This also carries a 15-day grace period. I usually try to contact them via parent square. If I hear nothing I then send them to collections.

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: I.B-Confirmation and Approval of Agenda

Person Submitting: Anna Sell

Title:

Summary:

Backup Material:
Agenda

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

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School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: I.C.-Welcoming of Visitors, Public Comment, and Communications

Person Submitting: Anna Sell

Title:

Summary:
SRCTC will be sharing a short presentation filled with information for Vocational Education Month

Backup Material:

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

NORTH Dakota

ELLIOTT AND MCMAHON, LLC
EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: II.A-Goal Progress Monitoring Report-Goal #2-Math (Action-Accept)

Person Submitting: Anna Sell

Title:

Summary:
This month we will be looking at Goal #2

Backup Material:
GPM 2.1, 2.2, 2.3, Elementary Deeper Data Dive, HS Deeper Data Div

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES PUBLIC SCHOOL DISTRICT

GOAL PROGRESS MEASURES 2.1, 2.2, 2.3

FEBRUARY 2026

OAKES PUBLIC SCHOOL DISTRICT

Student Outcome Goal 2

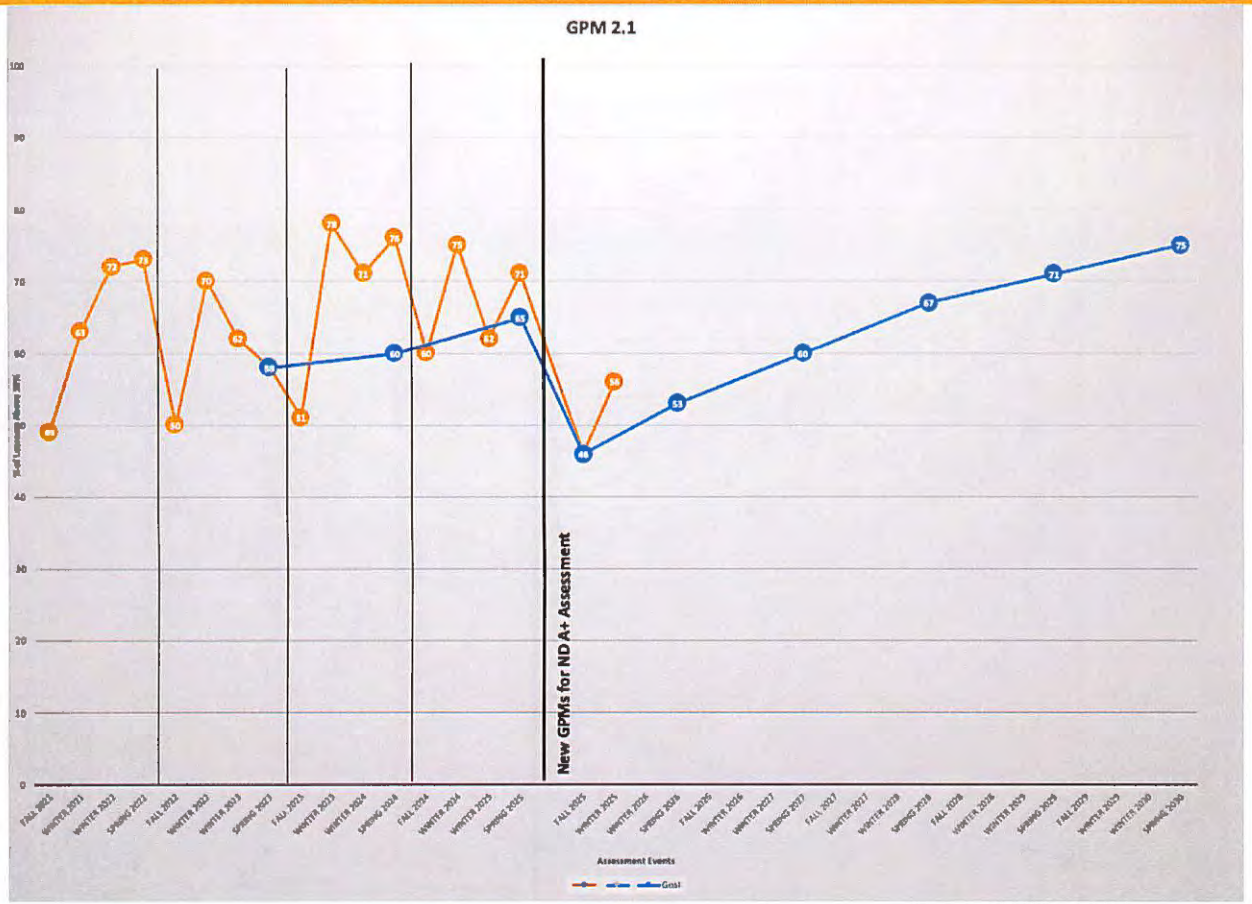
OPS WILL INCREASE THE PERCENTAGE OF STUDENTS WHO ARE PROFICIENT OR ABOVE IN GRADES 3-8 AND GRADE 10 MATH AS MEASURED BY THE NORTH DAKOTA STATE A+ SUMMATIVE ASSESSMENT FROM 51% IN MAY 2025 TO 70% IN MAY 2030.

ANNUAL TARGETS: 2025-51%, 2026-53%, 2027-55%, 2028-60%, 2029-65%, 2030-70%

OAKES PUBLIC SCHOOL DISTRICT

ON TRACK

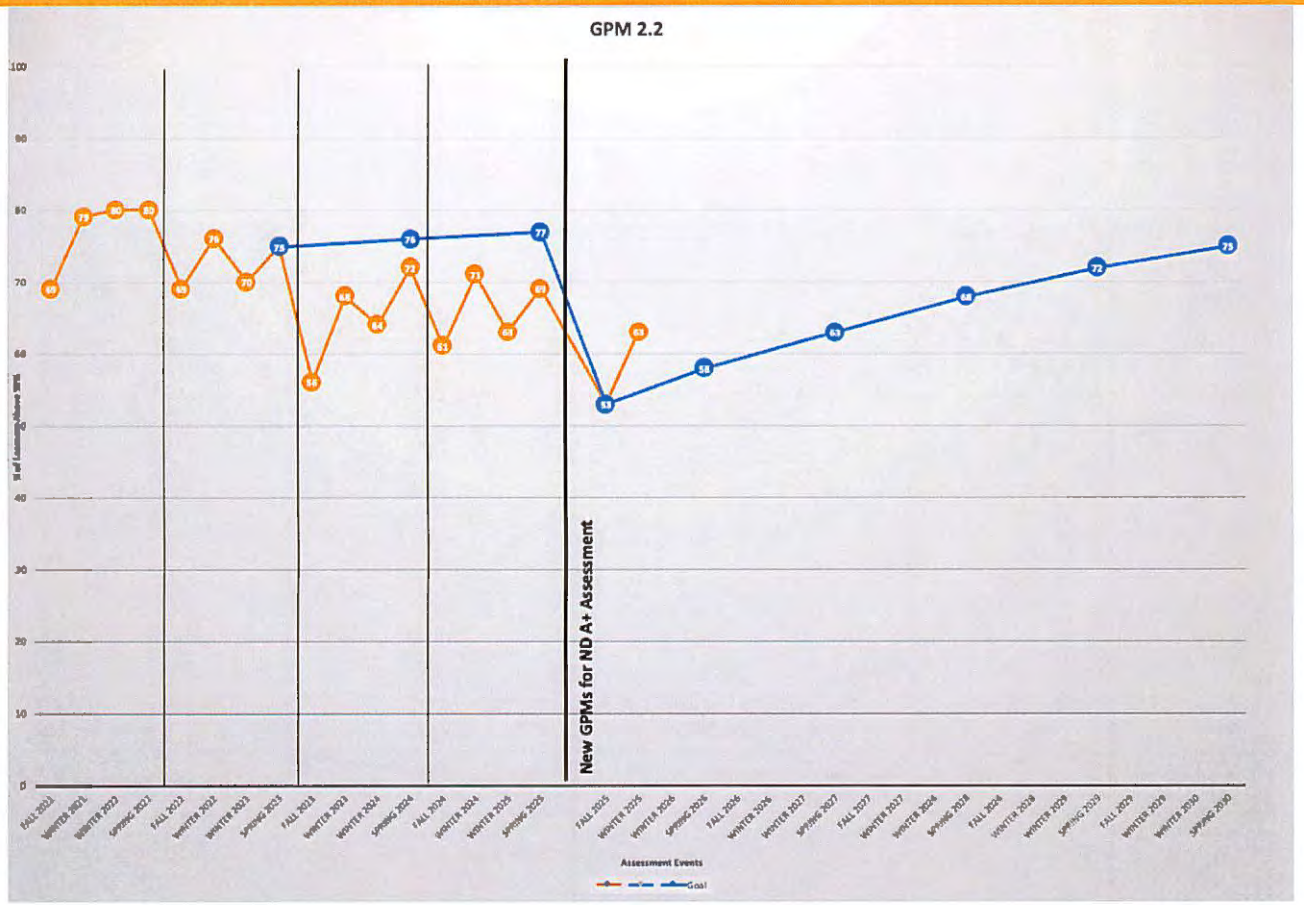
GPM 2.1: The percentage of K-2 learners that score at 65% or above on STAR Math will increase from 46% in September 2025 to 75% by May 2030.



OAKES PUBLIC SCHOOL DISTRICT

ON TRACK

GPM 2.2: The percentage of 3-6 learners that score at 65% or above on STAR Math will increase from 53% in September 2025 to 75% by May 2030.



GPM 2.1 and 2.2

SUPERINTENDENT'S RESPONSE

** THE CURRENT UPWARD TRAJECTORIES STRONGLY SUGGEST THAT BOTH GPMS ARE ON PACE TO REACH AND POSSIBLY SURPASS OUR SPRING 2026 TARGETS.

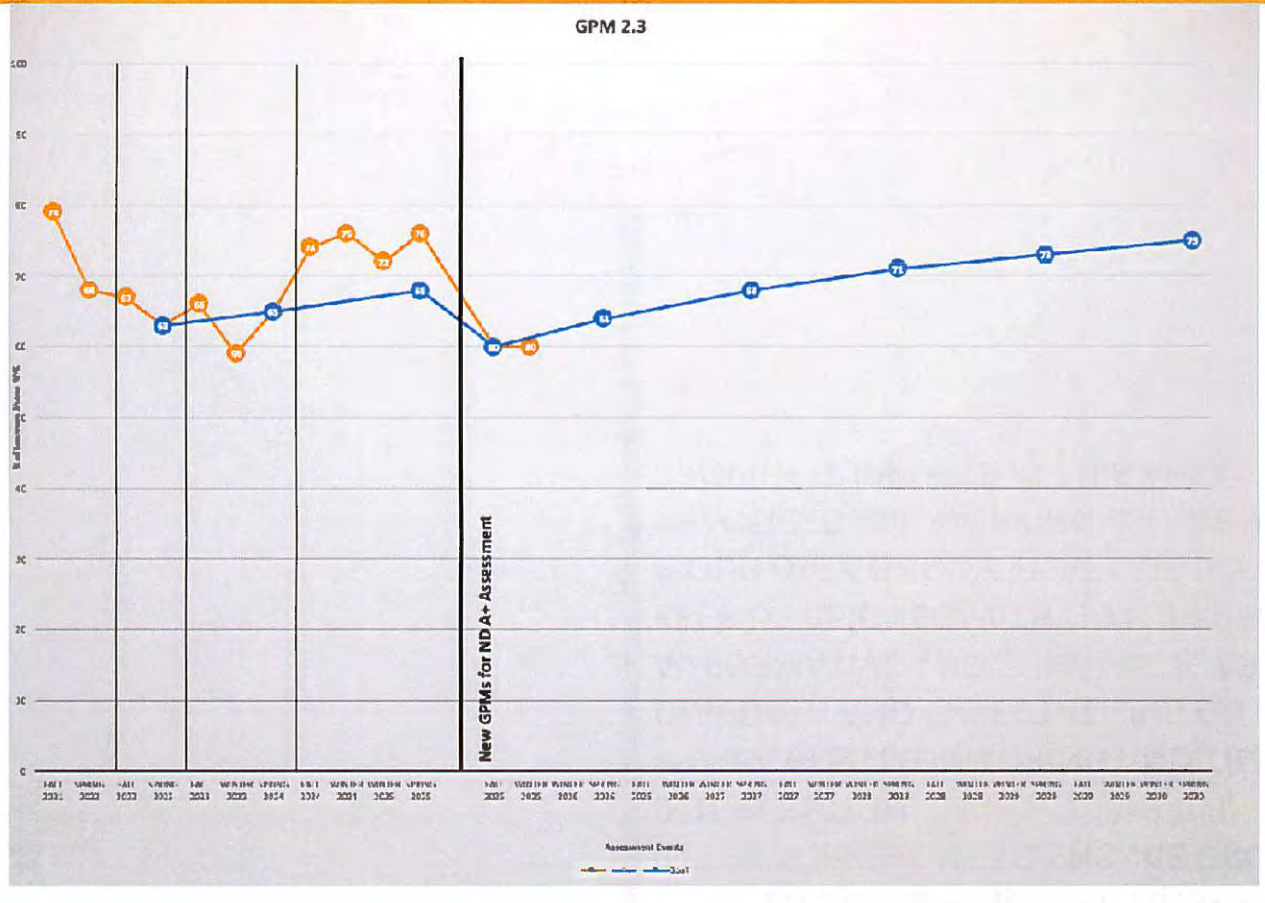
WHAT'S NEXT

**WE WILL CONTINUE TO PROVIDE EMPHASIS ON TEACHER PROFESSIONAL DEVELOPMENT IN THE AREA OF STANDARDS ALIGNMENT.
**FIDELITY OF SPRING MATH INSTRUCTION WILL ALSO BE IN THE FOREFRONT TO ENSURE GROWTH IN THE TIER 1 INTERVENTION.
**PROGRESS MONITORING AND TIME SPENT LOOKING AT OUR DATA AND EXPECTATIONS ON THE UPCOMING ND A+ FORMATIVE AND SUMMATIVE ASSESSMENTS WILL KEEP US ALIGNED WITH GOAL EXPECTATIONS.
**OUR DATA SHOWS THAT OUR INSTRUCTIONAL PRACTICES ARE WORKING...SO WE WILL CONTINUE TO PROVIDE SUPPORTS IN THIS AREA.

OAKES PUBLIC SCHOOL DISTRICT

ON TRACK

GPM 2.3: The percentage of 7-10 learners that score at 65% or above on STAR Math will increase from 60% in September 2025 to 75% by May 2030.



GPM 2.3

SUPERINTENDENT'S RESPONSE

**ALTHOUGH WE DID NOT MAKE GAINS ON OUR GPM 2.3 DATA...WE DID MAINTAIN.
**THE DATA SUGGESTS THAT WE WILL MEET THE SPRING 2026 GOAL. THE HISTORICAL RATE OF IMPROVEMENT, ROUGHLY A 3–4 PERCENTAGE-POINT GAIN PER YEAR, PLACES US ON TRACK TO REACH OUR TARGET.

WHAT'S NEXT

**WE NEED TO MAINTAIN FOCUS ON HIGH-QUALITY TIER I INSTRUCTION
**DURING OUR LATE STARTS WE WILL NEED TO USE THE AVAILABLE A+ STANDARDS BLUEPRINTS TO FOCUS ON STRENGTHENING ALIGNMENT TO PRIORITIZED STANDARDS THAT WE KNOW ARE ESSENTIAL FOR LEARNERS TO BE PROFICIENT ON.
**MR. LYNCH AND HIS TEAMS WILL CONTINUE TO PROVIDE TARGETED INTERVENTION FOR STUDENTS BELOW BENCHMARK.
**AS WITH GPM 2.1 AND 2.2, IT WILL BE IMPORTANT TO USE THE DATA FROM OUR MULTIPLE PROGRESS MONITORING SOURCES TO GUIDE INSTRUCTIONAL ADJUSTMENTS.

STAR MATH

K-6 DEEP DIVE

2025-2026 SCHOOL YEAR

RENAISSANCE STAR MATH

Cut Scores

Red: Urgent Intervention
Below 10th %

Yellow: Intervention
11 - 25 %

Blue: On Watch
26 - 64 %

Green: At/Above
65+ %

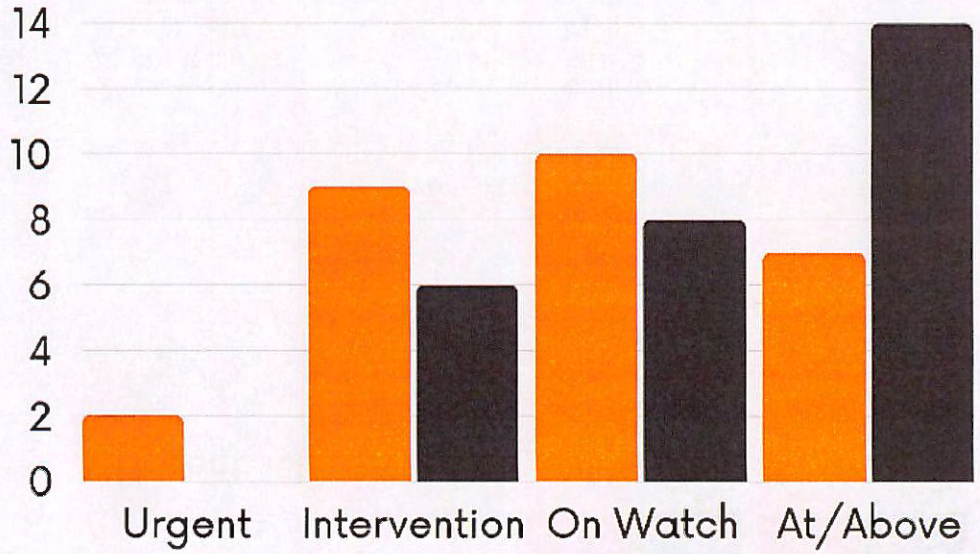
FIRST GRADE

Red: Urgent Intervention
Below 10th %

Yellow: Intervention
11 - 25 %

Blue: On Watch
26 - 64 %

Green: At/Above
65+ %



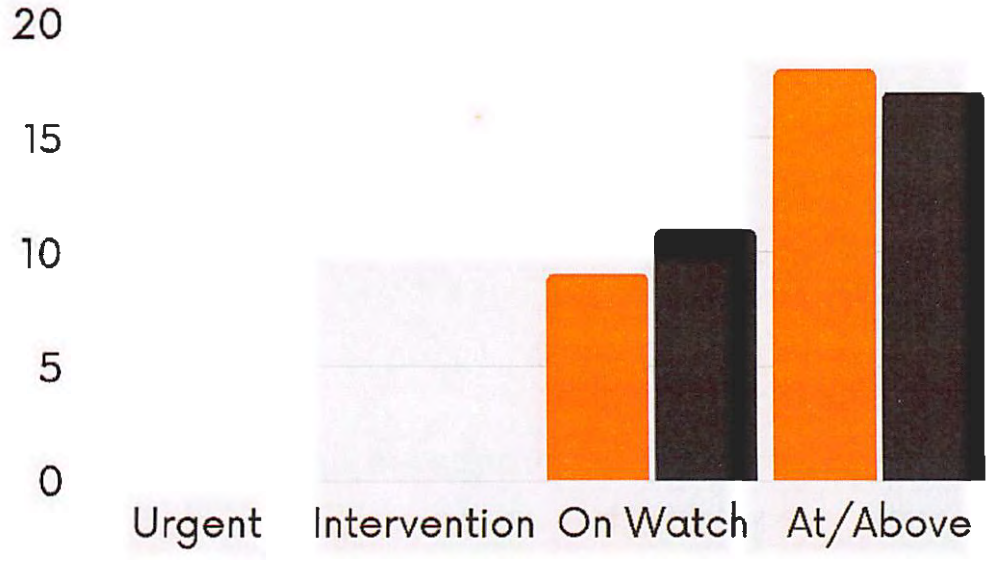
SECOND GRADE

Red: Urgent Intervention
Below 10th %

Yellow: Intervention
11 - 25 %

Blue: On Watch
26 - 64 %

Green: At/Above
65+ %



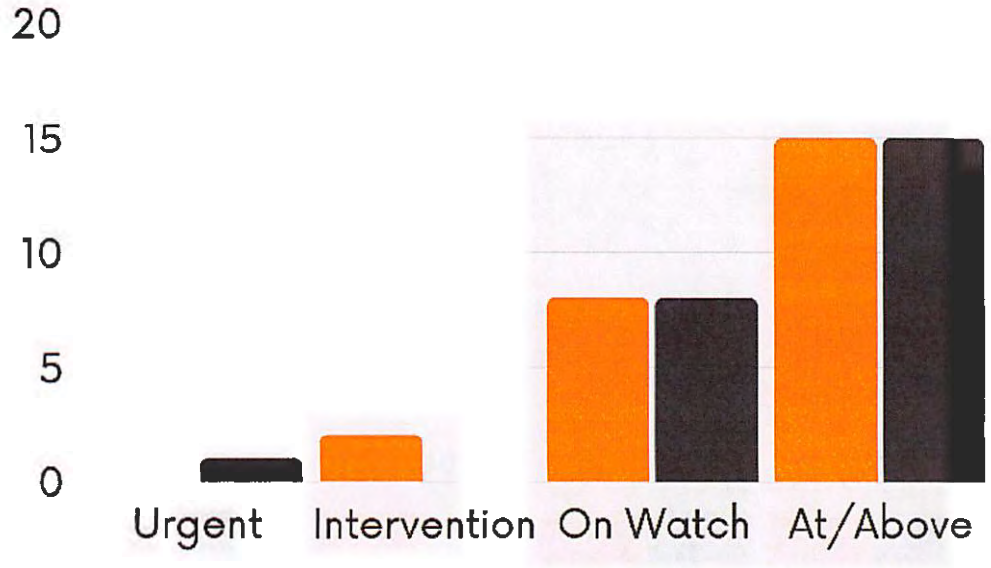
THIRD GRADE

Red: Urgent Intervention
Below 10th %

Yellow: Intervention
11 - 25 %

Blue: On Watch
26 - 64 %

Green: At/Above
65+ %



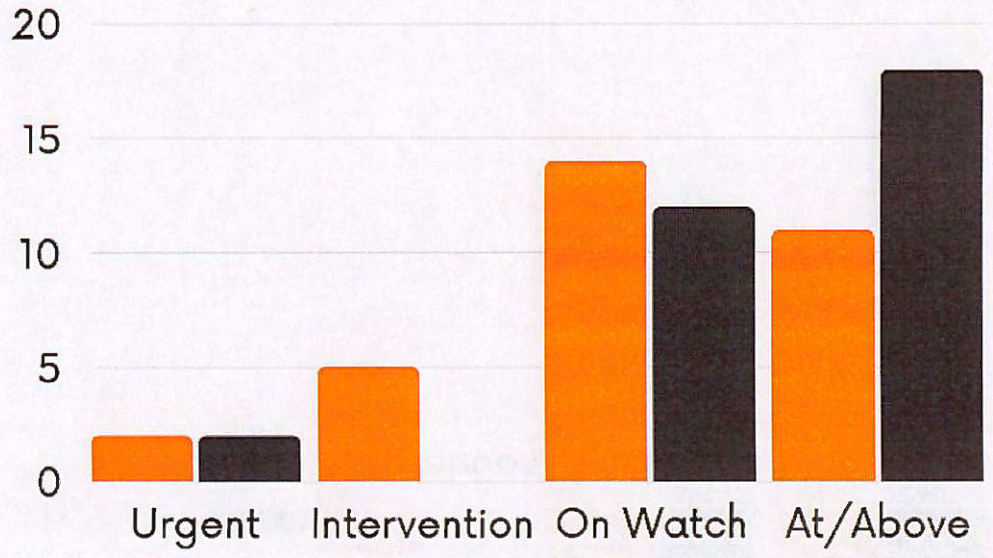
FOURTH GRADE

Red: Urgent Intervention
Below 10th %

Yellow: Intervention
11 - 25 %

Blue: On Watch
26 - 64 %

Green: At/Above
65+ %



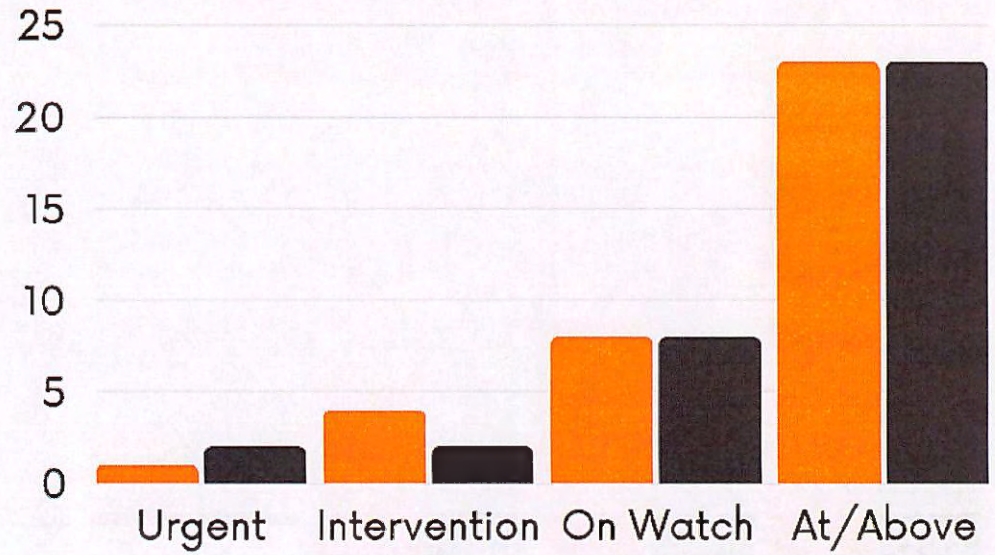
FIFTH GRADE

Red: Urgent Intervention
Below 10th %

Yellow: Intervention
11 - 25 %

Blue: On Watch
26 - 64 %

Green: At/Above
65+ %



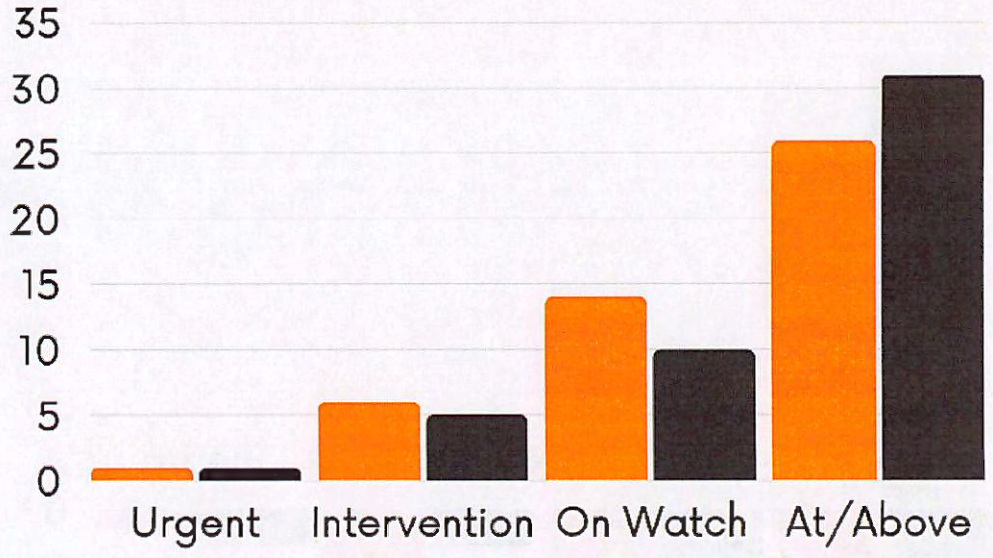
SIXTH GRADE

Red: Urgent Intervention
Below 10th %

Yellow: Intervention
11 - 25 %

Blue: On Watch
26 - 64 %

Green: At/Above
65+ %



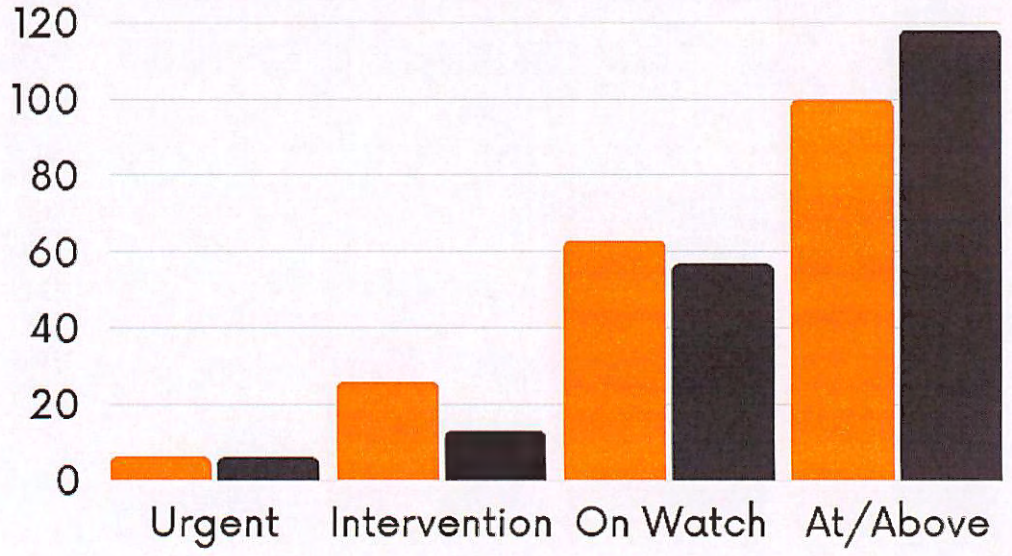
K-6

Red: Urgent Intervention
Below 10th %

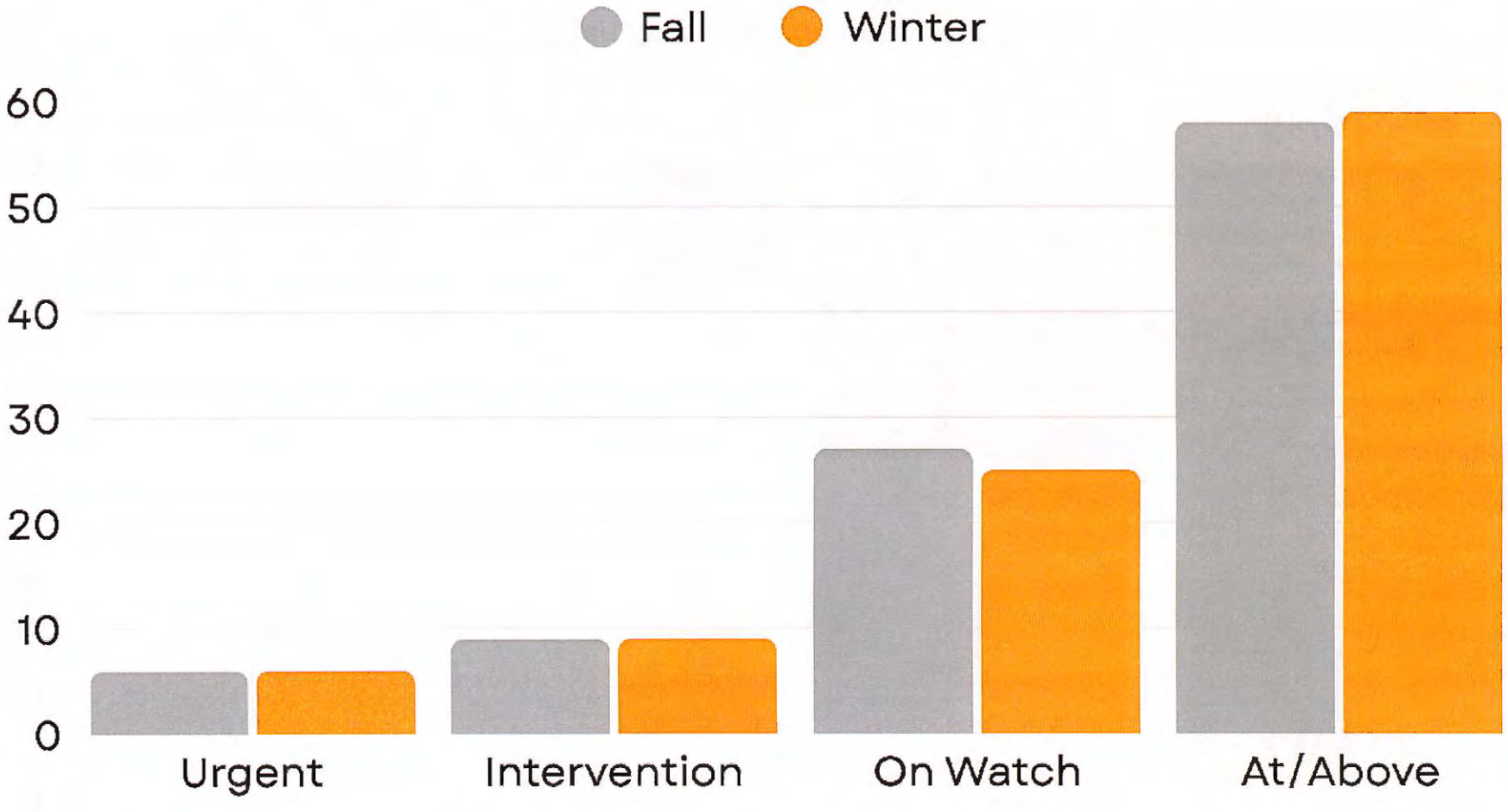
Yellow: Intervention
11 - 25 %

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26 - 64 %

Green: At/Above
65+ %

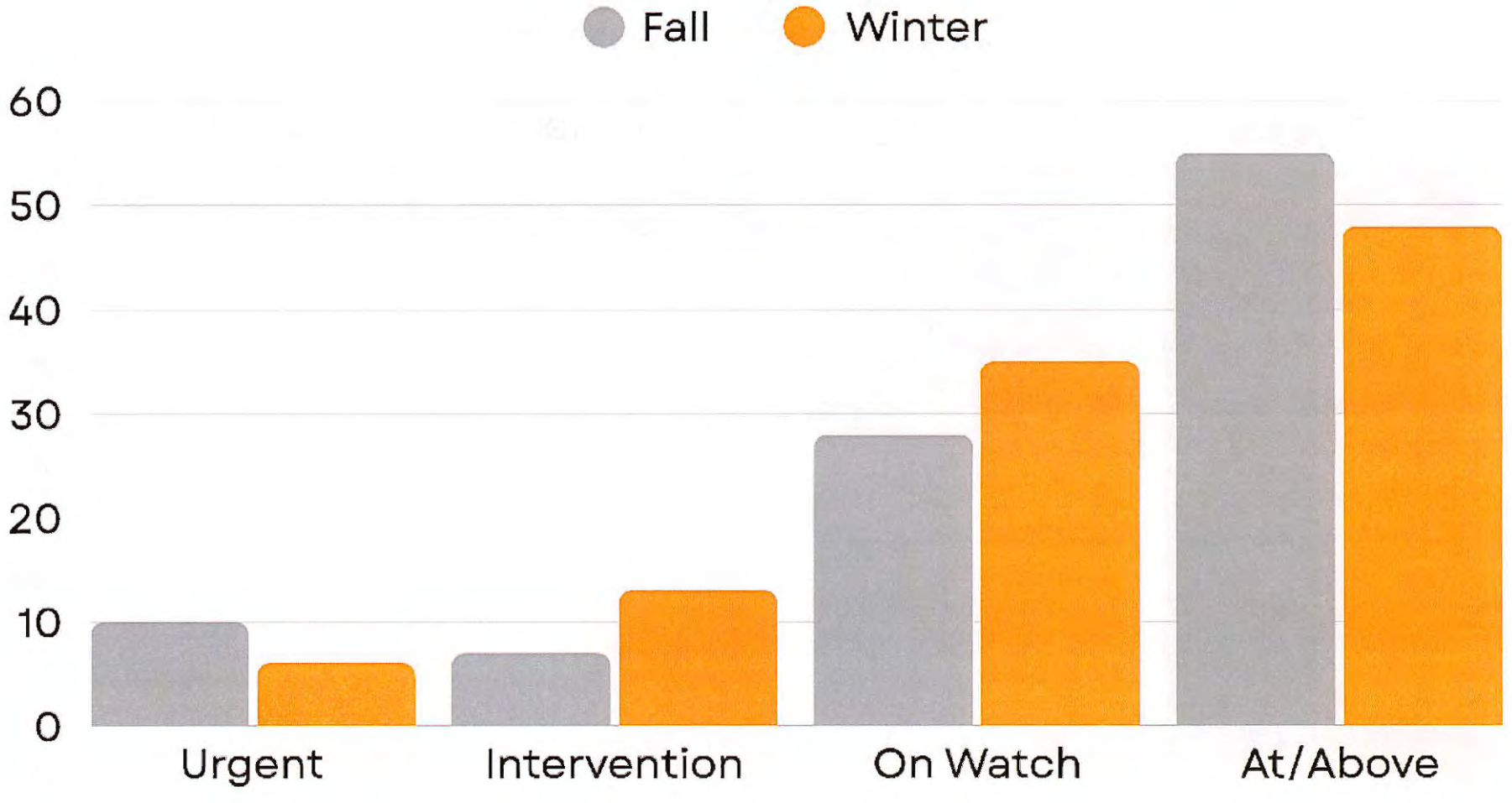


7th Grade Math



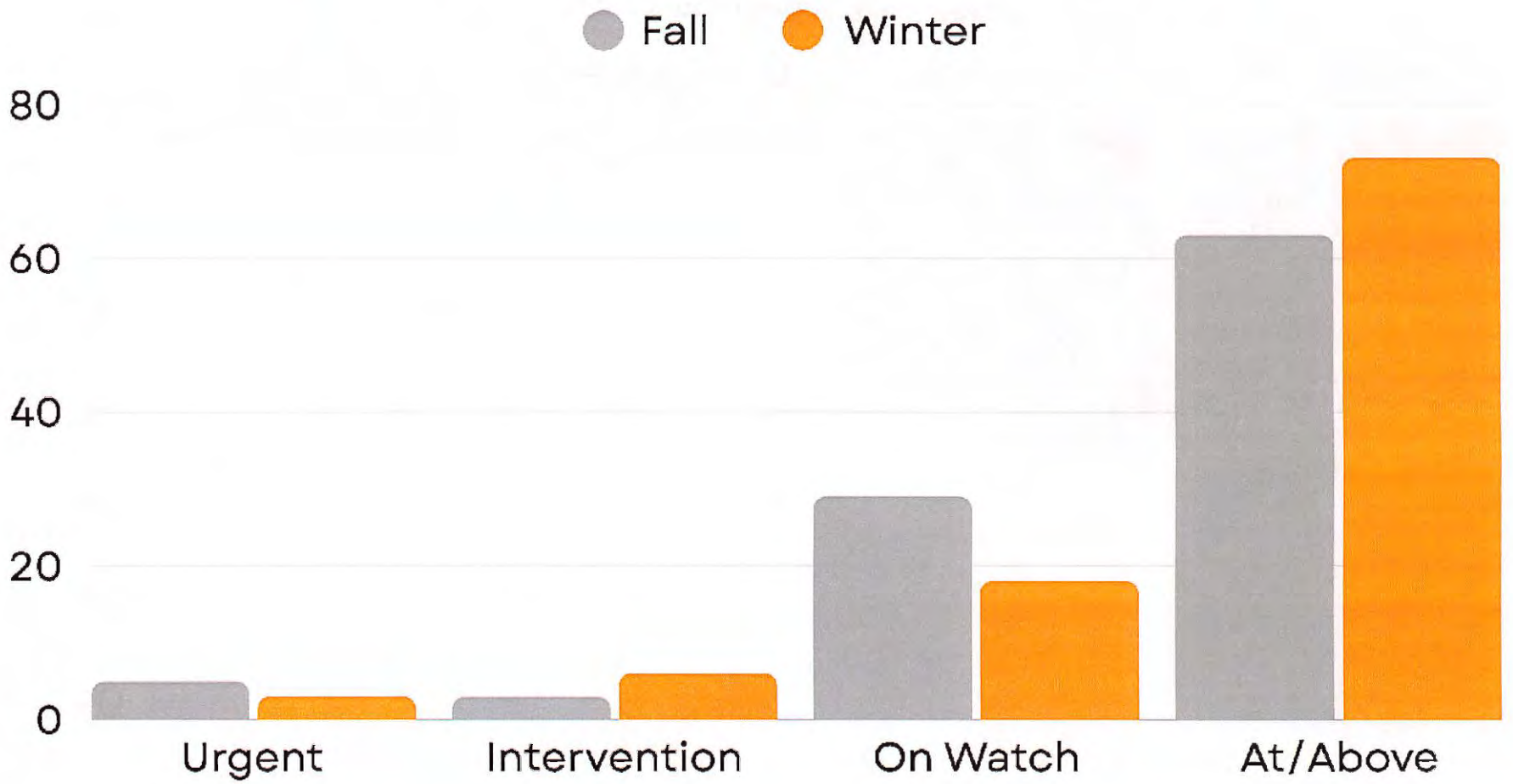
Urgent Intervention Below 10th %
Intervention 11 - 25 %
On Watch 26 - 64 %
At/Above 65+ %

8th Grade Math



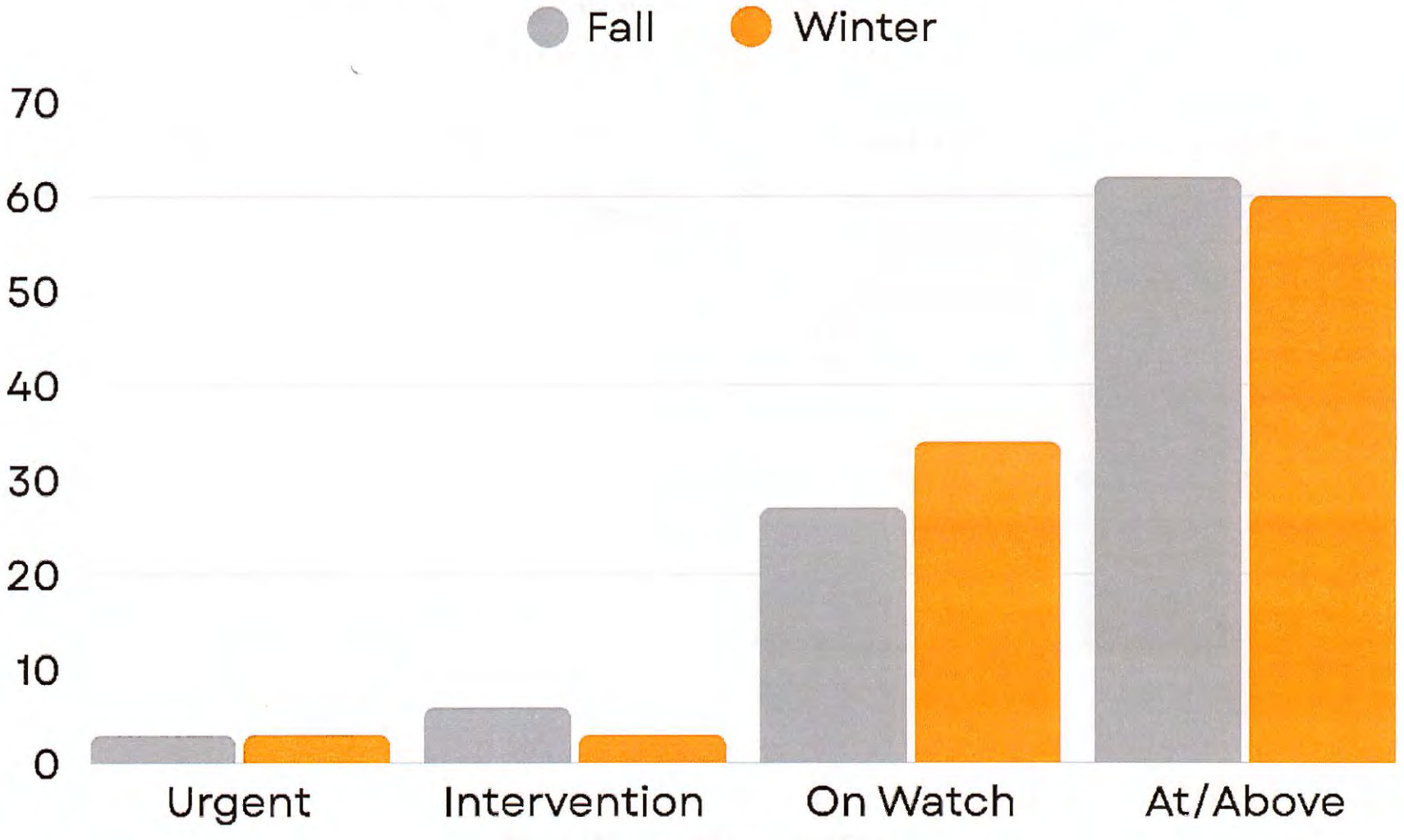
Urgent Intervention Below 10th %
Intervention 11 - 25 %
On Watch 26 - 64 %
At/Above 65+ %

9th Grade Math



Urgent Intervention Below 10th %
Intervention 11 - 25 %
On Watch 26 - 64 %
At/Above 65+ %

10th Grade Math



Urgent Intervention Below 10th %
Intervention 11 - 25 %
On Watch 26 - 64 %
At/Above 65+ %

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.A-Approve January 20, 2026 Regular Board Meeting Minutes

Person Submitting: Shannon Jepson

Title:

Summary:

Backup Material:
Board Meeting Minutes

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES PUBLIC SCHOOL DISTRICT #41
REGULAR BOARD MEETING
JANUARY 20, 2026
CENTRAL CONFERENCE ROOM 7 AM

Call to Order

President Monica Heimbuch called the meeting to order at 7 AM. Those present were President Monica Heimbuch, Vice President Sheila Nagel, Board Members Brian Seyer, Ryan Rosendahl and Patti Kelly (via Zoom), Superintendent Anna Sell, Business Manager Shannon Jepson, Principals Greg Dobitz and Jordan Lynch.

The Pledge of Allegiance was recited.
Confirmation and Approval of Agenda. Brian Seyer moved to approve the agenda. Ryan Rosendahl second. Motion passed 5-0.
Welcoming of Visitors, Public Comment, and Communications. Teacher Ryan Schneider was present.

Student Outcomes-Goals
Goal Progress Monitoring Report-Goal #1-ELA. This includes:
GPM 1.1-Percentage of K-2 Learners at 65th Percentile on STAR Reading
GPM 1.2-Percentage of 3-6 Leaners at 65th Percentile
GPM 1.3 Percentage of 7-10 Learners at 65th Percentile on STAR Reading
Superintendent Sell reported that GPM 1.1 and 1.2 are on track to meet these goals as there has been consistent growth. GPM 1.3 test scores dropped and are not currently on track to meet their goals. Superintendent Sell and Principal Lynch continue to meet and gather ideas on how to meet these goals. Sheila Nagel moved to accept Goal Progress Monitoring –Goal #1 ELA. Brian Seyer second. Motion passed 5-0.

Quarterly Board Self Evaluation

Objective	Last Quarter	This Quarter	Next Quarter
Objective 1	12	12	12
Objective 2	12	12	12
Objective 3	13	13	13
Objective 4	6	16	16
Objective 5	4	15	15
Objective 6	6	0	6
Totals	53	68	74

Ryan Rosendahl moved to approve quarterly board self-evaluation. Sheila Nagel second. Motion passed 5-0.

Consent Agenda

The Consent Agenda includes Approve December 16, 2025, Regular Board Meeting Minutes, Receive December Financial Reports, Approve December Bills, Approve 2nd Reading and Adoption of Amended Policy AACA-Section 504 of the Rehabilitation Act of 1973 Policy, Approve 2nd Reading and Adoption of Amended Policy BAA-Employing Board Members, Approve 2nd Reading and Adoption of New Policy BAB-Board Conflict of Interest, Approve 2nd Reading and Adoption of Amended Policy FDE-Education of Special Education/Disabled Students, Approve 2nd Reading and Adoption of New Policy HCBA-Vendor Conflictof Interest Disclosure, Approve 1st Reading of Superintendent Recommended 2026-2027 School Year Calendar, Approve Revised Progress Monitoring Calendar, Accept Guardrail Progress Monitoring Report-Guardrail #1-Student Engagement, Approve 2026 OPS School Board Election Details, Approve 2025-2026 Teaching Contract for Brackin Awender, Approve Quarter 4 Time Tracker, Approve the Pledge of Assets. Sheila Nagel moved to approve consent agenda. Brian Seyer second. Roll call vote taken. Motion passed 5-0.

Reports

The following reports are for information only. Business Manager's report, Superintendent's Report, SRCTC December Board Meeting Minutes, SVSEU December Board Meeting Updates, December Time Tracker.

Items for Future Discussion

Board Member Kelly left the meeting. Approve Superintendent Recommended Project Development Agreement with ESG. Superintendent Sell made the recommendation on hiring ESG to complete a Building Infrastructure Support. No action was taken. The Board has instructed Superintendent Sell to have our attorney review contract.

Future Meetings

Regular Meeting, Tuesday, February 17, 2026, at 7 AM @ SRCTC
Special Meeting, Monday, February 23, 2026, at 7 AM (Survey Results-School Perceptions)
Regular Meeting, Tuesday, March 17, 2026, at 7 AM

Adjournment

There being no further business for the good of the order, the meeting was adjourned at 8:10 AM.

_____ _____

Monica Heimbuch, President Shannon Jepson, Business Manager

Bills Paid:

A & B BUSINESS INC, 5,394.34 AGTEGRA COOPERATIVE, 136.00 AMAZON, 1,731.96 ASHLEY PUBLIC SCHOOL, 175.00 BERGAN, THOMAS, 507.00 BISMARCK HOTEL & CONFERENCE CENTER, 924.00 BOUND TO STAY BOUND BOOKS INC, 1,084.84 BSN SPORTS LLC, 115.00 BUTCHER SHOP INC., THE , 45.00 CASEYS BUSINESS MASTERCARD, 152.96 CHOMPSHOP, 251.10 CLIFF KEEN, 515.00 COCA COLA BOTTLING HIGH COUNTRY, 1,194.00 COLE PAPERS INC, 1,983.75 COMPUTER EXPRESS, 74.99 CRAM JAM, 39.00 DAKOTA BUSINESS SOLUTIONS, 3,397.00 DAKOTA IMPROVEMENT INC, 1,505.00 DAKOTA WATER SOLUTIONS, 150.00 DEPARTMENT OF PUBLIC INSTR., 556.77 DICKEY RURAL NETWORKS, 1,067.60 DK HARDWARE SUPPLY LLC, 1,624.60 DOWNIES PIANO TUNING & REPAIR, 185.00 ECONOMY PROPANE, 270.00 EDGEMONT PRECISION REBUILDERS INC, 152.86 EDPUZZLE PRO TEACHER, 12.50 ELDRIDGE PUBLISHING CO, 162.45 ELLIOTT & MCMAHON LLC, 1,000.00 EVERSPRING INN AND SUITES, 319.90 FAULKTON AREA SCHOOLS, 150.00 FAULKTON INN, 623.00 FOLLETT CONTENT SOLUTIONS, LLC, 617.42 GIMKIT PRO, 59.88 GOVERNMENT FINANCE OFFICERS ASSOCIATION, 250.00 GUBRUD, MARK, 286.00 ITHREEG MEDIA, 100.00 JAMESTOWN TOURNAMENTS, 200.00 JAYMAR BUSINESS FORMS INC, 90.77 JDG HOLDINGS, LLC, 2,718.77 JENSEN, DJ, 40.00 K&M ESTATES LLC dba THE GRAND THEATRE, 1,105.00 KELLY, VICKIE, 68.60 KEMPS LLC, 1,762.59 KRIEGER, MARCHEL, 558.84 LACROSSE MAIL & PRINT SOLUTIONS INC, 1,709.14 LINTON PUBLIC SCHOOL, 250.00 LISBON PUBLIC SCHOOLS, 400.00 LUKES, LANCE, 672.80 MARSHALL, ROBERT, 166.90 MILLERS FRESH FOODS, 179.33 MUSLAND, ERIC, 325.36 MY 4 SONS, 33.79 MY NERDY TEACHER, 39.98 NEER, SARAH, 125.66 NIELSON, MATTHEW, 265.80 NORTH DAKOTA ALL STATE, 232.02 NORTH DAKOTA COUNCIL OF EDUCATIONAL LEADERS, 1,200.00 NORTH SARGENT PUBLIC SCHOOL, 100.00 NUDELL, RON, 169.00 OAKES CITY OF, 1,211.00 OAKES TIMES-NORDMARK PUBLISHING, 339.58 OAKES TRUCK AND TRAILER CENTER, 1,534.09 OLD DUTCH FOODS INC, 46.80 OLE AND LENAS PIZZERIA, 8,924.36 OTC BRANDS, 45.00 OTTER TAIL POWER, 8,347.01 PARAGON VISUAL INC, 111.85 PARTS SUPPLY, 171.81 PERMA-BOUND, 186.21 PIEHL, LANDON, 165.80 PLUNKETTS PEST CONTROL INC, 239.43 POPPLERS MUSIC STORE, 49.98 PRASKAS HARDWARE INC, 27.47 SHEYENNE VALLEY SPECIAL EDUC UNIT, 31,182.12 SOFTWARE UNLIMITED INC, 1,971.00 SOUTHEAST REGION CAREER TECH CTR., 75,815.00 SUPER TEACHER WORKSHEETS, 24.95 SYSCO NORTH DAKOTA INC, 10,333.04 TEACHERS PAY TEACHERS, 48.00 TRACK WRESTLING, 26.00 TRAINING ROOM INC, 854.33 UNITED STATES FOODS, 6,417.31 VALLEY CITY STATE UNIVERSITY, 50.00 VESTIS, 396.87 WEST SIDE AUTO BODY, 104.00 WEXHEALTH, 89.25 WORDWALL, 97.20 YANISH, BRIAN, 431.60 ZACKS REPAIR INC, 186.82

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.B--Receive January Financial Reports

Person Submitting: Shannon Jepson

Title:

Summary:

Backup Material:
January Financial Reports

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 01 General Fund				
Current Assets				
01 101	CASH IN BANK	1,983,978.34	242,936.79	2,226,915.13
01 141	INTERGOVERNMENT RECEIVABLE	0.00	0.00	0.00
	Current Assets Subtotal:	1,983,978.34	242,936.79	2,226,915.13
Other Assets				
01 301	Estimated Revenue	7,337,443.28	0.00	7,337,443.28
01 302	Less: Revenue Received	(3,935,272.87)	(677,540.96)	(4,612,813.83)
	Other Assets Subtotal:	3,402,170.41	(677,540.96)	2,724,629.45
	Total Assets and Deferred Outflows of Resources:	5,386,148.75	(434,604.17)	4,951,544.58
Current Liabilities				
01 471 201	FIT PAYABLE	0.00	0.00	0.00
01 471 202	ND SIT PAYABLE	1,295.82	(952.60)	343.22
01 471 203	FICA PAYABLE	0.00	0.00	0.00
01 471 204	TFFR PAYABLE	0.00	0.00	0.00
01 471 205	PERS PAYABLE	0.00	0.00	0.00
01 471 207	TSA PAYABLE	0.00	0.00	0.00
01 471 208	OTHER PAYABLE	0.00	0.00	0.00
01 471 209	NDEA DUES PAYABLE	0.00	0.00	0.00
01 471 210	AFLAC	57.63	48.13	105.76
01 471 211	HEALTH INSURANCE	1,127.73	1,206.69	2,334.42
01 471 212	DENTAL INSURANCE	(60.50)	65.10	4.60
01 471 213	VISION INSURANCE	6.08	1.70	7.78
01 471 214	LIFE INSURANCE	58.76	8.32	67.08
01 471 215	FSA/HSA	2,463.24	324.13	2,787.37
01 471 216	HOT LUNCH	0.00	0.00	0.00
01 471 217	TLA/PROF DEV	0.00	0.00	0.00
01 471 218	OEA LOCAL DUES	0.00	0.00	0.00
	Current Liabilities Subtotal:	4,948.76	701.47	5,650.23
Other Liabilities				
01 601	Appropriations	7,198,365.98	1,402.00	7,199,767.98
01 602	Less: Expenditures to Date	(3,179,258.67)	(435,305.64)	(3,614,564.31)
	Other Liabilities Subtotal:	4,019,107.31	(433,903.64)	3,585,203.67
Fund Balance				
01 770	Fund Equity - Regular Unspent	1,223,015.38	0.00	1,223,015.38
01 771	Budgeted Fund Balance	139,077.30	(1,402.00)	137,675.30
	Fund Balance Subtotal:	1,362,092.68	(1,402.00)	1,360,690.68
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	5,386,148.75	(434,604.17)	4,951,544.58

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 02 Special Reserve				
Current Assets				
02 101	CASH	115,706.16	10,968.59	126,674.75
	Current Assets Subtotal:	115,706.16	10,968.59	126,674.75
Other Assets				
02 301	ESTIMATED REVENUE	72,142.07	0.00	72,142.07
02 302	REVENUE CONTROL	(2,706.13)	(10,968.59)	(13,674.72)
	Other Assets Subtotal:	69,435.94	(10,968.59)	58,467.35
	Total Assets and Deferred Outflows of Resources:	185,142.10	0.00	185,142.10
Fund Balance				
02 770	RESTRICTED NET ASSETS	113,000.03	0.00	113,000.03
02 771	BUDGETED FUND BALANCE	72,142.07	0.00	72,142.07
	Fund Balance Subtotal:	185,142.10	0.00	185,142.10
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	185,142.10	0.00	185,142.10

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 03 Building				
Current Assets				
03 101	CASH	399,682.38	57,536.79	457,219.17
	Current Assets Subtotal:	399,682.38	57,536.79	457,219.17
Other Assets				
03 301	ESTIMATED REVENUE	503,248.76	0.00	503,248.76
03 302	REVENUE CONTROL	(29,260.85)	(75,055.62)	(104,316.47)
	Other Assets Subtotal:	473,987.91	(75,055.62)	398,932.29
	Total Assets and Deferred Outflows of Resources:	873,670.29	(17,518.83)	856,151.46
Other Liabilities				
03 601	APPROPRIATIONS	122,430.00	0.00	122,430.00
03 602	EXPENDITURES/EXPENSES	(112,355.00)	(17,518.83)	(129,873.83)
	Other Liabilities Subtotal:	10,075.00	(17,518.83)	(7,443.83)
Fund Balance				
03 770	RESTRICTED NET ASSETS	482,776.53	0.00	482,776.53
03 771	BUDGETED FUND BALANCE	380,818.76	0.00	380,818.76
	Fund Balance Subtotal:	863,595.29	0.00	863,595.29
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	873,670.29	(17,518.83)	856,151.46

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 05 Hot Lunch				
Current Assets				
05 101	CASH	(59,495.79)	(7,488.59)	(66,984.38)
05 141	INTERGOV ACCOUNTS RECEIVABLE	0.00	0.00	0.00
	Current Assets Subtotal:	(59,495.79)	(7,488.59)	(66,984.38)
Other Assets				
05 301	ESTIMATED REVENUE	253,000.00	0.00	253,000.00
05 302	REVENUE CONTROL	(112,529.97)	(12,978.44)	(125,508.41)
	Other Assets Subtotal:	140,470.03	(12,978.44)	127,491.59
	Total Assets and Deferred Outflows of Resources:	80,974.24	(20,467.03)	60,507.21
Current Liabilities				
05 471 201	PAYROLL DEDUCTIONS PAYABLE	0.00	0.00	0.00
05 471 203	PAYROLL DEDUCTIONS PAYABLE	0.00	0.00	0.00
05 471 205	PAYROLL DEDUCTIONS PAYABLE	0.00	0.00	0.00
05 471 210	AFLAC	127.29	16.09	143.38
05 471 211	HEALTH INSURANCE	6,494.12	464.08	6,958.20
05 471 212	DENTAL INSURANCE	279.27	56.95	336.22
05 471 213	VISION INSURANCE	60.75	7.36	68.11
05 471 214	LIFE INSURANCE	104.85	9.48	114.33
05 471 215	FSA/HSA	0.00	0.00	0.00
	Current Liabilities Subtotal:	7,066.28	553.96	7,620.24
Other Liabilities				
05 601	APPROPRIATIONS	348,012.11	0.00	348,012.11
05 602	EXPENDITURES/EXPENSES	(140,518.18)	(21,020.99)	(161,539.17)
	Other Liabilities Subtotal:	207,493.93	(21,020.99)	186,472.94
Fund Balance				
05 770	RESTRICTED NET ASSETS	(38,573.86)	0.00	(38,573.86)
05 771	BUDGETED FUND BALANCE	(95,012.11)	0.00	(95,012.11)
	Fund Balance Subtotal:	(133,585.97)	0.00	(133,585.97)
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	80,974.24	(20,467.03)	60,507.21

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 06 Activity				
Current Assets				
06 101	CASH	(34,058.77)	(28,134.57)	(62,193.34)
06 103	CHANGE CASH	600.00	0.00	600.00
	Current Assets Subtotal:	(33,458.77)	(28,134.57)	(61,593.34)
Other Assets				
06 301	ESTIMATED REVENUE	143,516.02	0.00	143,516.02
06 302	REVENUE CONTROL	(113,107.61)	(6,598.08)	(119,705.69)
	Other Assets Subtotal:	30,408.41	(6,598.08)	23,810.33
	Total Assets and Deferred Outflows of Resources:	(3,050.36)	(34,732.65)	(37,783.01)
Current Liabilities				
06 471 201	FIT PAYABLE	0.00	0.00	0.00
06 471 202	ND SIT PAYABLE	85.18	(58.40)	26.78
06 471 203	FICA PAYABLE	0.00	0.00	0.00
06 471 204	TFFR PAYABLE	0.00	0.00	0.00
06 471 215	PAYROLL DEDUCTIONS PAYABLE	227.63	68.07	295.70
	Current Liabilities Subtotal:	312.81	9.67	322.48
Other Liabilities				
06 601	APPROPRIATIONS	378,516.02	0.00	378,516.02
06 602	EXPENDITURES/EXPENSES	(170,767.27)	(34,720.63)	(205,487.90)
	Other Liabilities Subtotal:	207,748.75	(34,720.63)	173,028.12
Fund Balance				
06 471 210	AFLAC-PRETAX	21.69	(21.69)	0.00
06 471 211	HEALTH INSURANCE	0.00	0.00	0.00
06 471 212	DENTAL INSURANCE	0.00	0.00	0.00
06 471 214	LIFE INSURANCE	0.00	0.00	0.00
06 770 000	FUND BALANCE	6,401.88	0.00	6,401.88
06 770 417	NATIONAL HONOR SOCIETY	4,395.14	0.00	4,395.14
06 770 418	STUDENT COUNCIL	7,017.17	0.00	7,017.17
06 770 431	CROSS COUNTRY	180.00	0.00	180.00
06 770 432	ATHLETIC TRAINERS ACTIVITY INCOME	2,501.19	0.00	2,501.19
06 770 433	JH BUSINESS FAIR FUND BALANCE	2,130.92	0.00	2,130.92
06 770 434	ECONOMY CLASS 8 GRADE	150.00	0.00	150.00
06 770 457	CLASS OF 2026 FUND BALANCE	1,065.09	0.00	1,065.09
06 770 459	CLASS OF 2029	25.00	0.00	25.00
06 771	BUDGETED FUND BALANCE	(235,000.00)	0.00	(235,000.00)
	Fund Balance Subtotal:	(211,111.92)	(21.69)	(211,133.61)
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	(3,050.36)	(34,732.65)	(37,783.01)

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 07 Trust & Agency				
Current Assets				
07 101	CASH	310,777.77	(12.24)	310,765.53
07 141 429	INTERGOV ACCOUNTS RECEIVABLE	0.00	0.00	0.00
	Current Assets Subtotal:	310,777.77	(12.24)	310,765.53
Other Assets				
07 302	REVENUE CONTROL	(70,530.43)	(10,209.14)	(80,739.57)
	Other Assets Subtotal:	(70,530.43)	(10,209.14)	(80,739.57)
	Total Assets and Deferred Outflows of Resources:	240,247.34	(10,221.38)	230,025.96
Other Liabilities				
07 602	EXPENDITURES/EXPENSES	(37,886.13)	(10,221.38)	(48,107.51)
	Other Liabilities Subtotal:	(37,886.13)	(10,221.38)	(48,107.51)
Fund Balance				
07 770	RESTRICTED NET ASSETS	77,917.88	0.00	77,917.88
07 770 409	ANGEL FUND	1,221.01	0.00	1,221.01
07 770 410	ART	260.00	0.00	260.00
07 770 412	DRAMA	2,102.06	0.00	2,102.06
07 770 413	THEATRE	4,624.19	0.00	4,624.19
07 770 414	BAND	226.91	0.00	226.91
07 770 415	MUSIC TRIP	24,539.73	0.00	24,539.73
07 770 416	SPEECH	752.24	0.00	752.24
07 770 419	STEM	956.57	0.00	956.57
07 770 420	ATHLETIC DIRECTOR	21,422.79	0.00	21,422.79
07 770 422	BASEBALL	1,826.08	0.00	1,826.08
07 770 423	BOYS BASKETBALL	6,414.91	0.00	6,414.91
07 770 424	GIRLS BASKETBALL	6,112.17	0.00	6,112.17
07 770 425	FOOTBALL	5,771.28	0.00	5,771.28
07 770 426	GOLF	4,155.19	0.00	4,155.19
07 770 427	TRACK	3,391.16	0.00	3,391.16
07 770 428	VOLLEYBALL	6,302.17	0.00	6,302.17
07 770 429	WRESTLING	200.00	0.00	200.00
07 770 820	PTO	5,000.00	0.00	5,000.00
07 770 822	PLAYGROUND FUNDRAISING	550.46	0.00	550.46
07 770 830	LIBRARY	2,427.33	0.00	2,427.33
07 770 920	HOUSES	480.96	0.00	480.96
07 770 921	ELEM DONATIONS	1,980.37	0.00	1,980.37
07 770 922	ELEM LEADERSHIP	3,189.10	0.00	3,189.10
07 770 923	FRIDAY JEANS/OEA	40.00	0.00	40.00
07 770 930	LEADERSHIP	1,081.69	0.00	1,081.69
07 770 940	HS WORKSTATIONS	614.75	0.00	614.75
07 770 941	VENDING	38,474.51	0.00	38,474.51

Account Number	Description	Previous Balance	Current Month	Ending Balance
07 770 942	SPIRIT STORE	(3,099.08)	0.00	(3,099.08)
07 770 950	COMPUTER	37,311.93	0.00	37,311.93
07 770 960	BASEBALL CONC	386.03	0.00	386.03
07 770 961	GEBHARDT	3,027.34	0.00	3,027.34
07 770 962	KOURAJIAN	505.53	0.00	505.53
07 770 963	PETERSEN	958.11	0.00	958.11
07 770 964	MILLER	1,318.16	0.00	1,318.16
07 770 966	KELLY	193.42	0.00	193.42
07 770 968	FUND BALANCE K JOHNSON	259.79	0.00	259.79
07 770 969	FUND BALANCE K WEBER	250.00	0.00	250.00
07 770 971	HAAFKE	259.58	0.00	259.58
07 770 990	HUMANITIES	1,886.90	0.00	1,886.90
07 770 994	D WAGNER SCHOLARSHIHP	4,250.00	0.00	4,250.00
07 770 996	S HOKANA OPPORTUNITY FUND STU ATHLETE	8,415.25	0.00	8,415.25
07 770 997	D ANDERSON MEMORIAL	175.00	0.00	175.00
	Fund Balance Subtotal:	278,133.47	0.00	278,133.47
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	240,247.34	(10,221.38)	230,025.96

Account Type ID			Budget	Month to Date	Year to Date	Budget Balance
Fund Number	01	General Fund				
8	Revenue		7,337,443.28	677,540.98	4,612,813.83	2,724,629.45
9	Expenditure		7,199,767.98	435,305.64	3,614,564.31	3,585,203.67
01	General Fund		137,675.30	242,235.32	998,249.52	
Fund Number	02	Special Reserve				
8	Revenue		72,142.07	10,968.59	13,674.72	58,467.35
02	Special Reserve		72,142.07	10,968.59	13,674.72	
Fund Number	03	Building				
8	Revenue		503,248.76	75,055.82	104,316.47	398,932.29
9	Expenditure		122,430.00	17,518.83	129,873.83	(7,443.83)
03	Building		380,818.76	57,536.79	(25,557.36)	
Fund Number	05	Hot Lunch				
8	Revenue		253,000.00	12,978.44	125,508.41	127,491.59
9	Expenditure		348,012.11	21,020.99	161,539.17	186,472.94
05	Hot Lunch		(95,012.11)	(8,042.55)	(36,030.76)	
Fund Number	06	Activity				
8	Revenue		143,516.02	6,598.08	119,705.69	23,810.33
9	Expenditure		378,516.02	34,720.63	205,487.90	173,028.12
06	Activity		(235,000.00)	(28,122.55)	(85,782.21)	
Fund Number	07	Trust & Agency				
8	Revenue		0.00	10,209.14	80,739.57	(80,739.57)
9	Expenditure		0.00	10,221.38	48,107.51	(48,107.51)
07	Trust & Agency		0.00	(12.24)	32,632.06	
Grand Total:			260,824.02	274,563.36	897,185.97	

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 General Fund						
01 000 1110	GENERAL FUND PROPERTY TAXES	1,702,782.31	260,796.19	332,398.22	19.52	1,370,384.09
01 000 1131	HIGH SCHOOL TUITION LEVY	26,512.00	3,755.32	3,755.32	14.16	22,756.68
01 000 1138	MISC LEVY REVENUE	289,481.14	44,106.24	55,124.47	19.04	234,356.67
01 000 1361	DRIVERS EDUCATION TUITION	7,500.00	0.00	0.00	0.00	7,500.00
01 000 1510	INTEREST INCOME	70,000.00	4,988.88	33,919.72	48.46	36,080.28
01 000 1910	OTHER RENTAL-SERCTC RENTAL	40,989.96	0.00	20,494.98	50.00	20,494.98
01 000 1920	OTHER REVENUE-CONTIBUTION/DONATIONS	0.00	0.00	1,000.00	0.00	(1,000.00)
01 000 1990	OTHER REVENUE-MISCELLANEOUS	15,000.00	601.90	4,305.47	28.70	10,694.53
01 000 3100	UNRESTRICTED STATE REVENUE	38,987.00	0.00	0.00	0.00	38,987.00
01 000 3110	PER PUPIL AID	4,715,277.85	326,679.35	3,905,191.15	82.82	810,086.70
01 000 3130	STATE TRANSPORTATION AID	158,659.02	12,511.13	131,366.94	82.80	27,292.08
01 000 4510	TITLE I	155,147.00	9,256.94	37,194.72	23.97	117,952.28
01 000 4590	RESTRICTED FED REVENUE	0.00	0.00	0.00	0.00	0.00
01 000 5300	ASSET SALES, INS. RECOV.	0.00	0.00	17,542.36	0.00	(17,542.36)
01 000 5540	SVSEU REIMBURSEMENT	20,000.00	0.00	0.00	0.00	20,000.00
01 089 4590	REAP	15,268.00	2,973.45	15,268.00	100.00	0.00
01 107 4590	OTHER RESTRICTED FED REVENUE	5,500.00	0.00	0.00	0.00	5,500.00
01 110 4590	ESSER III - FED REVENUE	8,700.00	0.00	8,700.00	100.00	0.00
01 110 4590 000 2021	OTHER RESTRICTED FED REVENUE	14,000.00	0.00	4,000.00	28.57	10,000.00
01 202 4590	RES FED TITLE V GRANT	53,639.00	11,871.56	30,710.76	57.25	22,928.24
01 204 4579	OTHER COMMUNITY EDUCATION PGM	0.00	0.00	10,000.00	0.00	(10,000.00)
01 301 1351	TLA TUITION FROM EMPLOYEES	0.00	0.00	1,841.72	0.00	(1,841.72)
		7,337,443.28	677,540.96	4,612,813.83	62.87	2,724,629.45
		7,337,443.28	677,540.96	4,612,813.83	62.87	2,724,629.45
1000 INSTRUCTION						
01 000 012 110 1000 110	SALARY-KINDERGARTEN	100,000.00	8,273.33	42,366.65	42.37	57,633.35
01 000 012 110 1000 130	SALARY-SUBS-KINDERGARTEN	2,465.00	74.00	1,554.00	63.04	911.00
01 000 012 110 1000 210	HLTH INS-KINDERGARTEN	21,056.96	1,596.42	7,982.10	37.91	13,074.86
01 000 012 110 1000 220	FICA-KINDERGARTEN	7,838.57	472.33	2,533.53	32.32	5,305.04
01 000 012 110 1000 230	TFFR-KINDERGARTEN	23,662.09	1,977.41	9,887.05	41.78	13,775.04
01 000 012 110 1000 260	WORKERS COMP-KINDERGARTEN	112.32	0.00	112.32	100.00	0.00
01 000 012 110 1000 290	FLEX-KINDERGARTEN	6,000.00	658.34	3,291.70	54.86	2,708.30
01 000 012 110 1000 580	TRAVEL-KINDERGARTEN	50.00	0.00	0.00	0.00	50.00
01 000 012 110 1000 610	SUPPLIES-KINDERGARTEN	1,500.00	10.50	1,660.04	110.67	(160.04)
01 000 012 110 1000 611	COMM ED PGM SUPPLIES	0.00	0.00	1,232.00	0.00	(1,232.00)
01 204 012 110 1000 110	KINDER GRANT WAGES	0.00	0.00	2,370.00	0.00	(2,370.00)
01 204 012 110 1000 220	SOCIAL SECURITY	0.00	0.00	181.31	0.00	(181.31)
01 204 012 110 1000 230	RETIREMENT CONTRIBUTIONS	0.00	0.00	566.46	0.00	(566.46)
01 204 012 110 1000 610	KINDER READY SUPPLIES	0.00	0.00	11.76	0.00	(11.76)
110 KINDERGARTEN		162,684.94	13,062.33	73,748.92	45.33	88,936.02
01 000 020 120 1000 110	SALARY-INSTRUCTION-ELEM	789,450.00	63,936.07	330,835.33	41.91	458,614.67
01 000 020 120 1000 120	SALARY-PARA-ELEM	0.00	0.00	0.00	0.00	0.00
01 000 020 120 1000 130	SALARY-SUBS ELEM TEACHERS	32,480.00	927.00	6,294.00	19.38	26,186.00
01 000 020 120 1000 210	HEALTH INS-ELEM INSTR	119,682.76	9,950.19	60,560.44	50.60	59,122.32
01 000 020 120 1000 220	FICA-ELEM INSTRUCTION	62,877.65	4,401.15	22,874.21	36.38	40,003.44
01 000 020 120 1000 230	TFFR-ELEM INSTRUCTION	176,138.17	15,281.41	77,041.61	43.74	99,096.56
01 000 020 120 1000 260	WORKERS COMP-ELEM INSTR	884.35	0.00	884.35	100.00	0.00
01 000 020 120 1000 290	FLEX-ELEM INSTRUCTION	81,700.00	4,375.47	21,878.79	26.78	59,821.21
01 000 020 120 1000 580	TRAVEL-ELEM	500.00	0.00	0.00	0.00	500.00
01 000 020 120 1000 610	SUPPLIES-ELEM	60,000.00	82.15	50,330.90	83.88	9,669.10
01 000 020 120 1000 660	SUPPLIES-ELEM-PE	625.00	0.00	0.00	0.00	625.00
01 000 020 120 1000 730	EQUIPMENT-ELEM	2,500.00	0.00	0.00	0.00	2,500.00
120 ELEMENTARY		1,326,837.93	98,953.44	570,699.63	43.01	756,138.30
01 000 030 130 1000 110	SALARY-INSTR-JR HIGH	386,760.00	27,914.71	143,011.01	36.98	243,748.99
01 000 030 130 1000 120	SALARY-PARA-JH	0.00	0.00	0.00	0.00	0.00
01 000 030 130 1000 130	SALARY-SUBSTITUTE-JR HIGH	20,000.00	148.00	1,184.00	5.92	18,816.00
01 000 030 130 1000 210	HEALTH INS-JR HIGH	63,240.36	4,056.10	22,182.83	35.08	41,057.53
01 000 030 130 1000 220	FICA-JR HIGH INSTRUCTION	29,587.14	2,024.85	10,429.12	35.25	19,158.02
01 000 030 130 1000 230	TFFR-JR HIGH INSTRUCTION	92,439.89	6,671.98	33,351.50	36.08	59,088.39
01 000 030 130 1000 231	PERS	0.00	0.00	0.00	0.00	0.00
01 000 030 130 1000 260	WORKERS COMP-JR HIGH	393.12	0.00	393.12	100.00	0.00
01 000 030 130 1000 290	FLEX-JR HIGH INSTRUCTION	33,000.00	1,947.25	9,736.25	29.50	23,263.75
01 000 030 130 1000 321	CONTR SERVICES-TEACHING	15,000.00	0.00	0.00	0.00	15,000.00
01 000 030 130 1000 580	TRAVEL-JR HIGH	500.00	0.00	0.00	0.00	500.00
01 000 030 130 1000 610	SUPPLIES-JUNIOR HIGH	17,000.00	450.00	19,397.13	114.10	(2,397.13)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
130 MIDDLE/JUNIOR HIGH		657,920.51	43,212.89	239,684.96	36.43	418,235.55
01 000 040 140 1000 110	SALARY-INSTR-SR HIGH	262,000.00	30,039.24	138,004.50	52.67	123,995.50
01 000 040 140 1000 120	HS PARA	23,000.00	1,691.11	10,247.64	44.55	12,752.36
01 000 040 140 1000 130	SALARY-SUBS-SR HIGH	22,000.00	4,254.02	25,516.57	115.98	(3,516.57)
01 000 040 140 1000 210	HEALTH INSURANCE-SR HIGH INST	52,642.40	5,509.56	27,120.80	51.52	25,521.60
01 000 040 140 1000 220	FICA-SR HIGH INSTRUCTION	23,485.50	2,658.96	12,587.96	53.60	10,897.54
01 000 040 140 1000 230	TFFR-SR HIGH INSTRUCTION	62,620.88	7,179.73	32,327.22	51.62	30,293.66
01 000 040 140 1000 231	PERS	4,167.00	156.60	929.15	22.30	3,237.85
01 000 040 140 1000 260	WORKERS COMP-SR HIGH INSTRUCT	505.44	0.00	505.44	100.00	0.00
01 000 040 140 1000 290	FLEX-SR HIGH INSTRUCTION	15,000.00	2,402.20	10,011.00	66.74	4,989.00
01 000 040 140 1000 320	PURCH SVCS-HIGH TECH-HS	24,000.00	1,500.00	6,000.00	25.00	18,000.00
01 000 040 140 1000 580	TRAVEL-SR HIGH INSTR	1,000.00	0.00	0.00	0.00	1,000.00
01 000 040 140 1000 610	SUPPLIES-SR HIGH	20,000.00	28.50	7,419.56	37.10	12,580.44
01 000 040 140 1000 640	TEXTBOOKS-SR HIGH INSTR	0.00	0.00	0.00	0.00	0.00
01 000 040 140 1000 730	EQUIPMENT-SR HIGH	2,500.00	0.00	0.00	0.00	2,500.00
140 HIGH SCHOOL		512,921.22	55,419.92	270,669.84	52.77	242,251.38
01 000 040 211 1000 130	SALARY-SUBSTITUTE EMH	15,000.00	(17,399.37)	2,240.11	14.93	12,759.89
01 000 040 211 1000 210	HEALTH INS	0.00	(1,972.58)	218.85	0.00	(218.85)
01 000 040 211 1000 220	FICA-EMH INSTRUCTION	1,147.50	(1,333.61)	174.06	15.17	973.44
01 000 040 211 1000 231	ND PERS-EMH INSTRUCTION	0.00	(665.32)	65.29	0.00	(65.29)
01 000 040 211 1000 290	FLEX	0.00	(932.96)	135.19	0.00	(135.19)
01 000 040 211 1000 550	ADVERTISING	0.00	0.00	0.00	0.00	0.00
01 000 040 211 1000 580	TRAVEL	0.00	(38.51)	87.73	0.00	(87.73)
01 000 040 211 1000 610	SUB LUNCHES	0.00	(63.00)	36.75	0.00	(36.75)
01 000 040 211 1000 611	SUPPLIES	0.00	0.00	192.00	0.00	(192.00)
211 EDUCABLE MENTALLY HANDICAPPED		16,147.50	(22,405.35)	3,149.98	19.51	12,997.52
01 068 020 261 1000 110	REGULAR SALARY-CERTIFIED	5,229.17	0.00	0.00	0.00	5,229.17
01 068 020 261 1000 110 000 2024	TITLE 1 CERTIFIED	1,402.00	1,402.00	1,402.00	100.00	0.00
01 068 020 261 1000 110 000 2025	TITLE 1 CERTIFIED	57,520.83	3,743.84	25,327.16	44.03	32,193.67
01 068 020 261 1000 120	TITLE I PARA	5,498.30	0.00	0.00	0.00	5,498.30
01 068 020 261 1000 120 000 2025	PARA TITLE 1	49,501.69	2,471.07	11,127.32	22.48	38,374.37
01 068 020 261 1000 130	SUBS TITLE 1	0.00	148.00	444.00	0.00	(444.00)
01 068 020 261 1000 210	TITLE I HEALTH	0.00	0.00	0.00	0.00	0.00
01 068 020 261 1000 210 000 2025	TITLE 1 HEALTH	11,640.48	643.61	1,902.02	16.34	9,738.46
01 068 020 261 1000 220	TITLE I FICA	0.00	11.33	33.98	0.00	(33.98)
01 068 020 261 1000 220 000 2025	TITLE 1 SOC SEC	9,007.88	590.92	2,942.70	32.67	6,065.18
01 068 020 261 1000 230	TITLE I TFFR	0.00	0.00	0.00	0.00	0.00
01 068 020 261 1000 230 000 2025	TFFR TITLE 1	14,758.93	1,229.91	6,149.55	41.67	8,609.38
01 068 020 261 1000 231 000 2025	PERS TITLE 1	4,363.07	188.18	734.24	16.83	3,628.83
01 068 020 261 1000 260 000 2025	WORKMEN'S COMPENSATION	196.56	0.00	196.56	100.00	0.00
01 068 020 261 1000 290	FLEX TITLE 1	0.00	0.00	0.00	0.00	0.00
01 068 020 261 1000 290 000 2025	FLEX TITLE 1	3,000.00	804.81	3,496.66	116.56	(496.66)
01 068 020 261 1000 610	TITLE I SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 068 020 261 1000 610 000 2025	SUPPLIES	657.56	0.00	373.18	56.75	284.38
01 068 020 261 1000 810 000 2025	TITLE 1 DUES & FEES	4,500.00	0.00	4,000.00	88.89	500.00
261 TITLE I		167,276.47	11,233.67	58,129.37	34.75	109,147.10
01 082 000 298 1000 110 000 2025	TITLE 5 CERT WAGES	9,000.00	1,478.88	1,478.88	16.43	7,521.12
01 082 000 298 1000 120 000 2025	REGULAR SALARY-NONCERTIFIED	4,000.00	740.00	4,599.00	114.98	(599.00)
01 082 000 298 1000 210 000 2025	HEALTH TITLE 5	2,650.73	499.38	1,216.49	45.89	1,434.24
01 082 000 298 1000 220 000 2025	TITLE 5 SOC SEC	869.65	137.08	432.26	49.71	437.39
01 082 000 298 1000 230 000 2025	TITLE 5 TFFR	2,022.03	972.55	985.45	48.74	1,036.58
01 082 000 298 1000 300	TITLE 5 PURCH SRV	0.00	0.00	0.00	0.00	0.00
01 082 000 298 1000 300 000 2025	TITLE 5 PURCH SRV	14,190.00	1,350.00	14,190.00	100.00	0.00
01 082 000 298 1000 510 000 2025	TITLE V TRANSPORT	992.50	0.00	1,298.00	130.78	(305.50)
01 082 000 298 1000 610	TITLE 5 SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 082 000 298 1000 610 000 2025	TITLE 5 SUPPLIES	6,769.00	1,677.40	5,646.40	83.42	1,122.60
01 082 000 298 1000 810	TITLE 5 DUES & FEES	2,946.09	0.00	0.00	0.00	2,946.09
01 082 000 298 1000 810 000 2025	TITLE 5 DUES & FEES	10,199.00	0.00	9,424.00	92.40	775.00
01 089 000 298 1000 110	REAP SALARY CERTIFIED	10,643.00	0.00	11,192.80	105.17	(549.80)
01 089 000 298 1000 210	INSURANCE REAP	1,800.00	(140.82)	1,293.42	71.86	506.58
01 089 000 298 1000 220	REAP SOCIAL SECURITY	575.00	0.00	725.68	126.21	(150.68)
01 089 000 298 1000 230	REAP TFFR	2,250.00	(619.08)	2,056.10	91.38	193.90
01 089 000 298 1000 320	PROFESSIONAL/ED SERVICES-REAP	0.00	0.00	0.00	0.00	0.00
01 110 000 298 1000 320 000 2021	PROFESSIONAL-ED SERVICES BL Grant	14,000.00	1,000.00	7,000.00	50.00	7,000.00
298 OTHER FEDERAL PROGRAMS		82,907.00	7,095.39	61,538.48	74.23	21,368.52
1000 INSTRUCTION		2,926,695.57	206,572.29	1,277,621.18	43.65	1,649,074.39
1100 DRIVERS EDUCATION						

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 000 040 140 1100 110	SALARY-SUMMER SCHOOL	13,795.00	0.00	3,819.00	27.68	9,976.00
01 000 040 140 1100 220	FICA-SUMMER SCHOOL	765.00	0.00	292.15	38.19	472.85
01 000 040 140 1100 230	TFFR-SUMMER SCHOOL	1,000.00	0.00	0.00	0.00	1,000.00
01 000 040 140 1100 231	PERS-DRIVERS ED	240.00	0.00	353.63	147.35	(113.63)
01 000 040 140 1100 610	SUPPS-TEACHING-SUMMER SCH	2,000.00	0.00	0.00	0.00	2,000.00
01 000 040 140 1100 626	GAS & OIL-SUMMER SCHOOL	1,200.00	0.00	684.50	57.04	515.50
140 HIGH SCHOOL		19,000.00	0.00	5,149.28	27.10	13,850.72
1100 DRIVERS EDUCATION		19,000.00	0.00	5,149.28	27.10	13,850.72
1999 TUITION						
01 000 000 120 1999 561	TUITION-ELEMENTARY	500.00	0.00	0.00	0.00	500.00
120 ELEMENTARY		500.00	0.00	0.00	0.00	500.00
01 000 000 130 1999 561	TUITION JUNIOR HIGH	2,000.00	0.00	198.00	9.90	1,802.00
130 MIDDLE/JUNIOR HIGH		2,000.00	0.00	198.00	9.90	1,802.00
01 000 000 140 1999 561	TUITION SENIOR HIGH	24,012.00	229.00	15,883.00	66.15	8,129.00
140 HIGH SCHOOL		24,012.00	229.00	15,883.00	66.15	8,129.00
01 000 000 200 1999 592	TUITION-SHEY VALLEY SEU	725,000.00	21,719.92	641,939.91	88.54	83,060.09
200 SPECIAL PROGRAMS		725,000.00	21,719.92	641,939.91	88.54	83,060.09
01 000 000 300 1999 592	TUITION-SRCTC	415,000.00	0.00	335,696.24	80.89	79,303.76
300 VOCATIONAL PROGRAMS		415,000.00	0.00	335,696.24	80.89	79,303.76
1999 TUITION		1,166,512.00	21,948.92	993,717.15	85.19	172,794.85
2100 SUPPORT SERVICES-STUDENT						
01 000 000 000 2100 331	RESOURCE OFFICER SVCS	52,300.00	0.00	142.75	0.27	52,157.25
000 UNDISTRIBUTED EXPENDITURES		52,300.00	0.00	142.75	0.27	52,157.25
01 000 020 120 2100 810	EL DUES & FEES	0.00	0.00	0.00	0.00	0.00
120 ELEMENTARY		0.00	0.00	0.00	0.00	0.00
2100 SUPPORT SERVICES-STUDENT		52,300.00	0.00	142.75	0.27	52,157.25
2120 GUIDANCE						
01 000 000 000 2120 110	SALARY-COUNSELOR	58,522.00	4,570.83	25,199.47	43.06	33,322.53
01 000 000 000 2120 210	HEALTH INSURANCE-COUNS	8,605.32	719.04	3,595.20	41.78	5,010.12
01 000 000 000 2120 220	FICA-COUNSELOR	4,476.93	318.43	1,798.55	40.17	2,678.38
01 000 000 000 2120 230	TFFR-COUNSELOR	13,987.40	1,092.48	5,927.99	42.38	8,059.41
01 000 000 000 2120 260	WORKERS COMP-COUNSELOR	56.16	0.00	56.16	100.00	0.00
01 000 000 000 2120 290	FLEX-COUNSELOR	4,900.00	408.34	2,041.70	41.67	2,858.30
01 000 000 000 2120 580	TRAVEL-COUNSELOR	1,000.00	0.00	(396.00)	(39.60)	1,396.00
01 000 000 000 2120 610	SUPPLIES-COUNSELOR	500.00	0.00	34.97	6.99	465.03
01 000 000 000 2120 810	DUES & FEES	2,304.00	0.00	235.00	10.20	2,069.00
000 UNDISTRIBUTED EXPENDITURES		94,351.81	7,109.12	38,493.04	40.80	55,858.77
2120 GUIDANCE		94,351.81	7,109.12	38,493.04	40.80	55,858.77
2212 INSTRUCTION & CURR DEVELOP SER						
01 000 000 000 2212 110	SALARY-TECHNOLOGY	72,879.00	6,102.59	46,172.49	63.35	26,706.51
01 000 000 000 2212 120	SALARY-TORNADO TV	4,546.50	0.00	0.00	0.00	4,546.50
01 000 000 000 2212 210	HEALTH INS-TECHNOLOGY	8,605.32	719.04	5,245.54	60.96	3,359.78
01 000 000 000 2212 220	FICA-TECHNOLOGY	5,923.05	473.05	3,599.38	60.77	2,323.67
01 000 000 000 2212 230	TFFR-TECHNOLOGY	17,418.88	1,431.66	10,021.62	57.53	7,397.26
01 000 000 000 2212 260	WORKMEN'S COMPENSATION	84.24	0.00	84.24	100.00	0.00
01 000 000 000 2212 290	FLEX-TECHNOLOGY	3,229.50	408.34	2,541.70	78.70	687.80
01 000 000 000 2212 580	TRAVEL-TECHNOLOGY	1,000.00	0.00	423.00	42.30	577.00
01 000 000 000 2212 650	SUPPLIES-TECHNOLOGY	6,000.00	983.60	2,641.70	44.03	3,358.30
01 000 000 000 2212 730	EQUIPMENT-TECHNOLOGY	61,181.25	0.00	4,404.12	7.20	56,777.13
01 000 000 000 2212 810	DUES & FEES-TECHNOLOGY	500.00	0.00	949.00	189.80	(449.00)
01 003 000 000 2212 731	MISC LEVY MACHINERY	56,523.25	7,780.00	13,301.65	23.53	43,221.60
000 UNDISTRIBUTED EXPENDITURES		237,890.99	17,908.28	89,384.44	37.57	148,506.55
2212 INSTRUCTION & CURR DEVELOP SER		237,890.99	17,908.28	89,384.44	37.57	148,506.55
2220 INSTRUCTIONAL MEDIA SERVICES						
01 000 000 000 2220 110	SALARY-LIBRARIAN	62,160.00	5,096.67	26,483.35	42.61	35,676.65
01 000 000 000 2220 120	SALARY-LIBRARY AIDE	1,830.00	34.20	675.80	36.93	1,154.20
01 000 000 000 2220 130	SALARY-SUBSTITUTE-LIBR	1,500.00	0.00	518.00	34.53	982.00
01 000 000 000 2220 210	HEALTH INSURANCE-LIBRARY	3,024.00	1.93	9.65	0.32	3,014.35
01 000 000 000 2220 220	FICA-LIBRARY	5,009.99	383.03	2,069.87	41.31	2,940.12
01 000 000 000 2220 230	TFFR-LIBRARIAN	14,019.78	1,218.16	6,090.80	43.44	7,928.98
01 000 000 000 2220 260	WORKERS COMP-LIBRARY	70.20	0.00	70.20	100.00	0.00
01 000 000 000 2220 290	FLEX-LIBRARIAN	3,229.50	500.01	2,500.05	77.41	729.45
01 000 000 000 2220 320	PURCHASED SERVICES-LIBR	2,500.00	0.00	3,314.32	132.57	(814.32)
01 000 000 000 2220 610	SUPPLIES-LIBRARY	1,000.00	15.75	95.74	9.57	904.26
01 000 000 000 2220 640	BOOKS-LIBRARY	17,000.00	320.30	5,831.88	34.31	11,168.12
000 UNDISTRIBUTED EXPENDITURES		111,343.47	7,570.05	47,659.66	42.80	63,683.81

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
2220 INSTRUCTIONAL MEDIA SERVICES		111,343.47	7,570.05	47,659.66	42.80	63,683.81
2310 SCHOOL BOARD						
01 205 000 000 2310 310	OFFICIAL/ADMIN SERVICES	8,700.00	0.00	8,700.00	100.00	0.00
000 UNDISTRIBUTED EXPENDITURES		8,700.00	0.00	8,700.00	100.00	0.00
2310 SCHOOL BOARD		8,700.00	0.00	8,700.00	100.00	0.00
2311 SUPERVISION OF BOARD ED SERVICES						
01 000 000 000 2311 120	SALARY-BOARD MEMBERS	3,000.00	0.00	950.00	31.67	2,050.00
01 000 000 000 2311 220	FICA-BOARD OF EDUCATION	229.50	0.00	72.69	31.67	156.81
01 000 000 000 2311 250	UNEMPLOYMENT COMPENSATION	550.00	0.00	318.72	57.95	231.28
01 000 000 000 2311 311	ELECTIONS	1,500.00	0.00	0.00	0.00	1,500.00
01 000 000 000 2311 320	PROFESSIONAL-ED SERVICES-BOARD MEMBERS	4,000.00	0.00	1,800.00	45.00	2,200.00
01 000 000 000 2311 331	CONTRACTED SERVICES-LEGAL	2,000.00	272.00	1,352.03	67.60	647.97
01 000 000 000 2311 332	CONTRACTED SERVICES-AUDIT	15,000.00	0.00	16,000.00	106.67	(1,000.00)
01 000 000 000 2311 334	CONTRACTED SERVICES-CONSULTATIONS	1,500.00	0.00	0.00	0.00	1,500.00
01 000 000 000 2311 520	LIABILITY INSURANCE	4,000.00	0.00	4,103.00	102.58	(103.00)
01 000 000 000 2311 550	PRINTING & PUBLISHIG	5,000.00	351.32	3,073.82	61.48	1,926.18
01 000 000 000 2311 580	TRAVEL-BOARD	3,500.00	0.00	542.50	15.50	2,957.50
01 000 000 000 2311 610	SUPPLIES-CENTRAL PURCHASE	15,000.00	2,190.94	14,686.56	97.91	313.44
01 000 000 000 2311 611	SUPPLIES-MISC BOARD	0.00	0.00	1,673.68	0.00	(1,673.68)
01 000 000 000 2311 612	POSTAGE-CENTRAL PURCHASE	3,000.00	762.85	1,020.07	34.00	1,979.93
01 000 000 000 2311 810	DUES-BOARD	10,000.00	0.00	6,048.95	60.49	3,951.05
01 003 000 000 2311 123	NC RET BONUS MISC FUNDS	0.00	0.00	6,400.00	0.00	(6,400.00)
01 003 000 000 2311 220	SOCIAL SECURITY	0.00	0.00	489.60	0.00	(489.60)
01 003 000 000 2311 310	OFFICIAL/ADMIN SERVICES	0.00	3,300.00	3,300.00	0.00	(3,300.00)
000 UNDISTRIBUTED EXPENDITURES		68,279.50	6,877.11	61,831.62	90.56	6,447.88
2311 SUPERVISION OF BOARD ED SERVICES		68,279.50	6,877.11	61,831.62	90.56	6,447.88
2319 OTHER BOARD EDUCATION SERVICES						
01 000 000 000 2319 530	APPS/SOFTWARE FEES	25,000.00	0.00	20,964.27	83.86	4,035.73
000 UNDISTRIBUTED EXPENDITURES		25,000.00	0.00	20,964.27	83.86	4,035.73
2319 OTHER BOARD EDUCATION SERVICES		25,000.00	0.00	20,964.27	83.86	4,035.73
2320 EXEC ADMINISTRATION						
01 000 000 000 2320 110	SALARY-SUPT	147,750.00	12,250.00	86,500.00	58.54	61,250.00
01 000 000 000 2320 120	SALARY-SUPT ADM ASST	54,030.40	4,876.51	31,639.85	58.56	22,390.55
01 000 000 000 2320 210	HEALTH INSURANCE-SUPT	34,804.40	2,773.63	18,983.31	54.54	15,821.09
01 000 000 000 2320 220	FICA-SUPT OFFICE	15,436.20	1,157.10	8,058.54	52.21	7,377.66
01 000 000 000 2320 230	TFFR-SUPT OFFICE	35,313.87	2,927.89	20,495.23	58.04	14,818.64
01 000 000 000 2320 231	PERS-SUPTS OFFICE	5,003.22	434.64	2,887.55	57.71	2,115.67
01 000 000 000 2320 260	WORKERS COMP-SUPT OFFICE	112.32	0.00	112.32	100.00	0.00
01 000 000 000 2320 290	FLEX-SUPT OFFICE	3,000.00	458.34	2,291.70	76.39	708.30
01 000 000 000 2320 580	TRAVEL-SUPT OFFICE	1,200.00	143.55	764.09	63.67	435.91
01 000 000 000 2320 611	SUPPLIES-SUPT OFFICE	500.00	0.00	403.72	80.74	96.28
01 000 000 000 2320 810	DUES-SUPT	1,500.00	225.00	2,530.00	168.67	(1,030.00)
000 UNDISTRIBUTED EXPENDITURES		298,650.41	25,246.66	174,666.31	58.49	123,984.10
2320 EXEC ADMINISTRATION		298,650.41	25,246.66	174,666.31	58.49	123,984.10
2410 PRINCIPAL						
01 000 020 120 2410 110	SALARY-PRINCIPAL-ELEM	90,648.00	7,470.67	38,353.35	42.31	52,294.65
01 000 020 120 2410 120	SAL-ADM ASST-ELEM PRINC	4,926.36	0.00	98.96	2.01	4,827.40
01 000 020 120 2410 210	HLTH INS-ELEM PRINC	22,375.08	2,024.86	10,124.30	45.25	12,250.78
01 000 020 120 2410 220	FICA-ELEM PRINCIPAL	7,311.44	543.88	2,803.47	38.34	4,507.97
01 000 020 120 2410 230	TFFR-ELEM PRINCIPAL	20,456.34	1,785.58	8,927.90	43.64	11,528.44
01 000 020 120 2410 260	WORKERS COMP-ELEM PRINC	56.16	0.00	56.16	100.00	0.00
01 000 020 120 2410 290	FLEX-ELEM PRINCIPAL	6,000.00	250.00	4,250.00	70.83	1,750.00
01 000 020 120 2410 580	TRAVEL-ELEM PRINCIPAL	2,000.00	42.78	50.14	2.51	1,949.86
01 000 020 120 2410 610	SUPPLIES-ELEM PRINCIPAL	508.77	0.00	397.00	78.03	111.77
01 000 020 120 2410 810	DUES-ELEM PRINCIPAL	1,000.00	0.00	57.50	5.75	942.50
120 ELEMENTARY		155,282.15	12,117.77	65,118.78	41.94	90,163.37
01 000 040 140 2410 110	SALARY-PRINCIPAL-HS	79,700.00	6,600.00	33,500.00	42.03	46,200.00
01 000 040 140 2410 120	SALARY-ADM ASST-SR HIGH PRINCIPAL	33,000.02	2,693.03	17,378.88	52.66	15,621.14
01 000 040 140 2410 210	HEALTH INSURANCE-HS PRINCIPAL	22,375.08	2,024.86	10,124.30	45.25	12,250.78
01 000 040 140 2410 220	FICA-HS PRINCIPALS OFC	8,621.55	719.98	3,861.04	44.78	4,760.51
01 000 040 140 2410 230	TFFR-HS PRINCIPALS OFC	17,179.87	1,577.48	7,887.40	45.91	9,292.47
01 000 040 140 2410 231	PERS-HS PRINCIPALS OFC	3,055.80	265.62	1,581.98	51.77	1,473.82
01 000 040 140 2410 260	WORKERS COMP-HS PRINC OFC	112.32	0.00	112.32	100.00	0.00
01 000 040 140 2410 290	FLEX-SR HIGH PRINCIPAL	6,228.50	500.00	2,500.00	40.13	3,729.50
01 000 040 140 2410 580	TRAVEL-SR HIGH PRINCIPAL OFC	500.00	42.78	50.15	10.03	449.85
01 000 040 140 2410 610	SUPPLIES-HS PRINC OFFICE	200.00	0.00	34.20	17.10	165.80

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 000 040 140 2410 810	DUES-HS PRINCIPALS OFC	1,000.00	0.00	57.50	5.75	942.50
140 HIGH SCHOOL		171,974.14	14,623.75	77,087.77	44.83	94,886.37
2410 PRINCIPAL		327,256.29	26,741.52	142,206.55	43.45	185,049.74
2500 SUPPORT SERVICES - BUSINESS						
01 000 000 000 2500 120	SALARY-BUS MGR	75,468.00	6,280.67	43,964.69	58.26	31,503.31
01 000 000 000 2500 210	HEALTH INSURANCE-BUS MGR	10,632.60	887.98	6,090.24	57.28	4,542.36
01 000 000 000 2500 220	FICA-BUS MGR	5,773.30	461.20	3,257.80	56.43	2,515.50
01 000 000 000 2500 231	PERS-BUS MGR	6,988.34	581.59	4,071.13	58.26	2,917.21
01 000 000 000 2500 260	WORKERS COMP-BUS MGR	56.16	0.00	56.16	100.00	0.00
01 000 000 000 2500 290	FLEX-BUS MGR	3,000.00	250.00	1,750.00	58.33	1,250.00
01 000 000 000 2500 580	TRAVEL-BUSINESS MANAGER	500.00	143.55	341.55	68.31	158.45
01 000 000 000 2500 611	SUPPLIES-BUS MGR	5,000.00	100.00	816.98	16.34	4,183.02
01 000 000 000 2500 730	EQUIPMENT-BUS MGR	1,000.00	0.00	439.37	43.94	560.63
01 000 000 000 2500 810	DUES & FEES	10,000.00	2,744.26	7,050.88	70.51	2,949.12
01 003 000 000 2500 810	MISC LEVY DUES FEES	0.00	0.00	4,980.14	0.00	(4,980.14)
000 UNDISTRIBUTED EXPENDITURES		118,418.40	11,449.25	72,818.94	61.49	45,599.46
2500 SUPPORT SERVICES - BUSINESS		118,418.40	11,449.25	72,818.94	61.49	45,599.46
2600 OPERATION & MTNCE OF PLANT						
01 000 000 000 2600 120	SALARY-CUSTODIANS	258,533.40	25,749.79	167,858.86	64.93	90,674.54
01 000 000 000 2600 210	HLTH. INS.-CUSTODIANS	34,421.28	4,261.79	24,928.03	72.42	9,493.25
01 000 000 000 2600 220	FICA-CUSTODIANS	19,777.81	1,806.67	11,943.50	60.39	7,834.31
01 000 000 000 2600 231	PERS-CUSTODIANS	23,785.06	2,139.34	14,671.33	61.68	9,113.73
01 000 000 000 2600 260	WORKERS COMP-CUSTODIANS	1,692.11	0.00	1,692.11	100.00	0.00
01 000 000 000 2600 290	FLEX-CUSTODIANS	6,459.00	895.85	4,732.49	73.27	1,726.51
01 000 000 000 2600 411	WATER SEWER GARBAGE	14,000.00	1,125.50	7,775.00	55.54	6,225.00
01 000 000 000 2600 422	SNOW PLOWING	13,000.00	2,812.50	4,317.50	33.21	8,682.50
01 000 000 000 2600 430	BUILDING REPAIRS/MAINTENANCE	15,000.00	116.27	5,988.81	39.93	9,011.19
01 000 000 000 2600 433	CUSTODIAN EQUIP REPAIR	1,000.00	2,357.97	3,855.77	385.58	(2,855.77)
01 000 000 000 2600 434	INSTRUCTIONAL EQUIP REPAIRS	65,000.00	10,652.30	46,401.84	71.39	18,598.16
01 000 000 000 2600 441	PARK BOARD RENTAL	2,200.00	0.00	0.00	0.00	2,200.00
01 000 000 000 2600 520	PROPERTY INSURANCE	60,000.00	0.00	55,493.00	92.49	4,507.00
01 000 000 000 2600 530	TELEPHONE	17,000.00	1,201.55	9,090.18	53.47	7,909.82
01 000 000 000 2600 580	TRAVEL-CUSTODIANS	1,000.00	0.00	0.00	0.00	1,000.00
01 000 000 000 2600 611	CLEANING SUPPLIES-CUSTODIANS	57,000.00	5,501.38	20,867.45	36.61	36,132.55
01 000 000 000 2600 612	BLDG REPAIR SUPPLIES	5,000.00	97.06	409.71	8.19	4,590.29
01 000 000 000 2600 613	SUPPLIES-GROUNDS UPKEEP	10,000.00	162.68	1,066.35	10.66	8,933.65
01 000 000 000 2600 614	BLDG SUPPLIES	0.00	0.00	1,310.66	0.00	(1,310.66)
01 000 000 000 2600 622	ELECTRICITY	100,000.00	6,925.30	28,757.33	28.76	71,242.67
01 000 000 000 2600 623	ELECTRICITY ELEMENTARY	60,000.00	5,700.84	18,279.62	30.47	41,720.38
01 000 000 000 2600 624	HEATING FUEL	10,000.00	0.00	0.00	0.00	10,000.00
01 000 000 000 2600 730	EQUIPMENT-CUSTODIANS	10,000.00	0.00	0.00	0.00	10,000.00
01 003 000 000 2600 430	MISC LEVY REPAIR & MNTCE SERVICES	56,523.33	5,228.03	78,245.30	138.43	(21,721.97)
000 UNDISTRIBUTED EXPENDITURES		841,391.99	76,734.82	507,684.84	60.34	333,707.15
01 000 050 300 2600 430	SERCTC BUILDING REPAIRS	25,000.00	0.00	18,750.00	75.00	6,250.00
300 VOCATIONAL PROGRAMS		25,000.00	0.00	18,750.00	75.00	6,250.00
2600 OPERATION & MTNCE OF PLANT		866,391.99	76,734.82	526,434.84	60.76	339,957.15
2700 STUDENT TRANSPORTATION						
01 000 000 000 2700 120	SALARY-BUS SUPERVISOR	85,061.00	3,676.76	23,671.37	27.83	61,389.63
01 000 000 000 2700 121	SALARY-BUS DRIVERS	85,198.23	8,089.05	49,171.39	57.71	36,026.84
01 000 000 000 2700 122	SALARY-EXTRA TRIPS DRIVERS	30,000.00	3,138.60	11,194.78	37.32	18,805.22
01 000 000 000 2700 210	HLTH INS-TRANSP	8,605.30	359.48	2,622.26	30.47	5,983.04
01 000 000 000 2700 220	FICA-TRANSPORTATION	15,319.83	1,150.72	6,459.01	42.16	8,860.82
01 000 000 000 2700 231	PERS-TRANSPORTATION	10,573.45	581.85	3,704.72	35.04	6,868.73
01 000 000 000 2700 260	WORKERS COMP-TRANSP	1,307.06	0.00	1,307.06	100.00	0.00
01 000 000 000 2700 290	FLEX-TRANSPORTATION	4,096.00	329.17	1,395.85	34.08	2,700.15
01 000 000 000 2700 411	WATER,SEWER,GARBAGE-BUS GARAGE	2,350.00	178.50	1,252.50	53.30	1,097.50
01 000 000 000 2700 430	GARAGE REPAIRS/MAINTENANCE	1,000.00	73.57	432.32	43.23	567.68
01 000 000 000 2700 432	TRANSPORTATION REPAIRS & MAINTENANCE	60,000.00	2,813.19	17,432.03	29.05	42,567.97
01 000 000 000 2700 433	GARAGE GROUNDS MAINTENANCE	100.00	0.00	282.28	282.28	(182.28)
01 000 000 000 2700 520	VEHICLE INS AND LICENSE	12,000.00	44.00	9,609.00	80.08	2,391.00
01 000 000 000 2700 530	TELEPHONE-BUS GARAGE	500.00	52.33	353.45	70.69	146.55
01 000 000 000 2700 610	GARAGE SUPPLIES	1,500.00	0.00	215.84	14.39	1,284.16
01 000 000 000 2700 611	TRANSPORTATION SUPLIES/PARTS	0.00	0.00	0.00	0.00	0.00
01 000 000 000 2700 622	ELECTRICITY-BUS GARAGE	2,500.00	159.75	671.27	26.85	1,828.73
01 000 000 000 2700 624	HEATING FUEL-BUS GARAGE	3,500.00	405.00	795.00	22.71	2,705.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 000 000 000 2700 626	GAS-TRANSPORTATION	55,000.00	(601.89)	7,065.53	12.85	47,934.47
01 000 000 000 2700 730	EQUIPMENT-BUS GARAGE	2,000.00	0.00	0.00	0.00	2,000.00
01 003 000 000 2700 432	MISC FUND BUS MAINTENANCE	0.00	6,697.54	6,697.54	0.00	(6,697.54)
01 003 000 000 2700 732	BUS/VEHICLES	157,800.00	0.00	0.00	0.00	157,800.00
000 UNDISTRIBUTED EXPENDITURES		538,410.87	27,147.62	144,333.20	26.81	394,077.67
2700 STUDENT TRANSPORTATION		538,410.87	27,147.62	144,333.20	26.81	394,077.67
2900 OTHER SUPPORT SERVICES						
01 000 000 000 2900 810	DUES & FEES	10,554.57	0.00	10,441.08	98.92	113.49
01 003 000 000 2900 331	MISC LEVY CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
000 UNDISTRIBUTED EXPENDITURES		10,554.57	0.00	10,441.08	98.92	113.49
2900 OTHER SUPPORT SERVICES		10,554.57	0.00	10,441.08	98.92	113.49
6350 TRANSFER TO FOOD SERVICE						
01 000 000 000 6350 920	TRANSFER TO HOT LUNCH FUND	95,012.11	0.00	0.00	0.00	95,012.11
000 UNDISTRIBUTED EXPENDITURES		95,012.11	0.00	0.00	0.00	95,012.11
6350 TRANSFER TO FOOD SERVICE		95,012.11	0.00	0.00	0.00	95,012.11
6360 TRANSFER TO STUDENT ACTIVITY						
01 000 000 000 6360 920	TRANSER TO ACTIVITIES FUND	235,000.00	0.00	0.00	0.00	235,000.00
000 UNDISTRIBUTED EXPENDITURES		235,000.00	0.00	0.00	0.00	235,000.00
6360 TRANSFER TO STUDENT ACTIVITY		235,000.00	0.00	0.00	0.00	235,000.00
01 General Fund		14,537,211.26	1,112,846.60	8,227,378.14	56.60	6,309,833.12

Account Number		Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	Special Reserve						
02 000 1181		SP RESERVE PROPERTY TAXES	72,142.07	10,968.59	13,674.72	18.96	58,467.35
			72,142.07	10,968.59	13,674.72	18.96	58,467.35
			72,142.07	10,968.59	13,674.72	18.96	58,467.35
02	Special Reserve		72,142.07	10,968.59	13,674.72	18.96	58,467.35

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
03 Building						
03 000 1161	BUILDING PROPERTY TAXES	482,468.76	73,521.90	92,600.86	19.19	389,867.90
03 000 1162	SPECIAL ASSESSMENTS FUND LEVY	10,780.00	1,533.72	1,715.61	15.91	9,064.39
03 000 1920	CONTRIBUTIONS/DONATIONS	10,000.00	0.00	10,000.00	100.00	0.00
		503,248.76	75,055.62	104,316.47	20.73	398,932.29
		503,248.76	75,055.62	104,316.47	20.73	398,932.29
4220 CONST SERVICE (BY CONTRACTOR)						
03 009 000 000 4220 430	SPECIAL ASSESSMENTS	10,780.00	17,518.83	17,518.83	162.51	(6,738.83)
000 UNDISTRIBUTED EXPENDITURES		10,780.00	17,518.83	17,518.83	162.51	(6,738.83)
4220 CONST SERVICE (BY CONTRACTOR)		10,780.00	17,518.83	17,518.83	162.51	(6,738.83)
6200 SCHOOL CONST LOAN REPAYMENTS						
03 002 000 000 6200 800	BOND REPAYMENT INTEREST	1,650.00	0.00	2,355.00	142.73	(705.00)
03 002 000 000 6200 900	BOND REPAYMENT PRINCIPLE	110,000.00	0.00	110,000.00	100.00	0.00
000 UNDISTRIBUTED EXPENDITURES		111,650.00	0.00	112,355.00	100.63	(705.00)
6200 SCHOOL CONST LOAN REPAYMENTS		111,650.00	0.00	112,355.00	100.63	(705.00)
03 Building		625,678.76	92,574.45	234,190.30	37.43	391,488.46

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05 Hot Lunch						
05 000 1610	CHILDRENS MEALS	140,000.00	9,759.86	75,162.30	53.69	64,837.70
05 000 1620	ADULTS MEALS	5,000.00	364.65	3,724.60	74.49	1,275.40
05 000 1990	MISCELLANEOUS	3,000.00	0.00	3,243.47	108.12	(243.47)
05 000 4550	CHILD NUTRITION PROGRM	105,000.00	2,853.93	43,378.04	41.31	61,621.96
		253,000.00	12,978.44	125,508.41	49.61	127,491.59
		253,000.00	12,978.44	125,508.41	49.61	127,491.59
3100 FOOD SERVICES OPERATIONS						
05 000 000 910 3100 120	SALARIES-COOKS HL	54,641.20	75.00	824.45	1.51	53,816.75
05 000 000 910 3100 122	SALARIES-DISHWASHERS HL	34,061.79	7,202.43	43,064.54	126.43	(9,002.75)
05 000 000 910 3100 123	SALARIES-BOOKKEEPER HL	25,766.40	2,015.23	11,985.20	46.51	13,781.20
05 000 000 910 3100 210	HLTH INS HL	25,815.96	2,961.62	14,808.10	57.36	11,007.86
05 000 000 910 3100 220	FICA HL	8,756.91	651.00	3,947.81	45.08	4,809.10
05 000 000 910 3100 231	PERS HL	10,562.83	799.06	4,777.87	45.23	5,784.96
05 000 000 910 3100 260	WORKERS COMP HL	157.02	0.00	157.02	100.00	0.00
05 000 000 910 3100 290	FLEX HL	2,250.00	440.00	2,200.00	97.78	50.00
05 000 000 910 3100 430	REPAIRS, MISC HL	10,000.00	162.87	2,648.06	26.48	7,351.94
05 000 000 910 3100 610	SUPPLIES-KITCHEN	12,000.00	662.28	4,480.33	37.34	7,519.67
05 000 000 910 3100 613	SUPPLIES-FFV	1,500.00	0.00	0.00	0.00	1,500.00
05 000 000 910 3100 630	FOOD HL	160,000.00	5,849.50	71,912.66	44.95	88,087.34
05 000 000 910 3100 730	EQUIPMENT HL	1,000.00	0.00	531.13	53.11	468.87
05 000 000 910 3100 890	MISC/REFUNDS HL	1,500.00	202.00	202.00	13.47	1,298.00
910 FOOD SERVICES		348,012.11	21,020.99	161,539.17	46.42	186,472.94
3100 FOOD SERVICES OPERATIONS		348,012.11	21,020.99	161,539.17	46.42	186,472.94
05 Hot Lunch		601,012.11	33,999.43	287,047.58	47.76	313,964.53

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06 Activity						
06 000 1711 422	ADMISSIONS-BASEBALL	700.00	0.00	0.00	0.00	700.00
06 000 1711 423	ADMISSIONS-BASKETBALL BOYS	6,400.00	1,869.00	4,047.00	63.23	2,353.00
06 000 1711 424	ADMISSIONS-BASKETBALL GIRLS	6,000.00	1,309.00	5,067.00	84.45	933.00
06 000 1711 425	ADMISSIONS-FOOTBALL	9,000.00	0.00	5,995.00	66.61	3,005.00
06 000 1711 427	ADMISSIONS-TRACK	1,400.00	0.00	0.00	0.00	1,400.00
06 000 1711 428	ADMISSIONS-VOLLEYBALL	5,100.00	0.00	6,698.00	131.33	(1,598.00)
06 000 1711 429	ADMISSIONS-WRESTLING	3,000.00	556.00	556.00	18.53	2,444.00
06 000 1715 412	DRAMA PLAY/ADMISSION	500.00	0.00	296.86	59.37	203.14
06 000 1715 414	INSTRUMENTAL ADMISSION	300.00	0.00	871.00	290.33	(571.00)
06 000 1715 415	VOCAL MUSIC ADMISSION	300.00	0.00	110.00	36.67	190.00
06 000 1715 416	SPEECH TOURNAMENT ENTRY/FEES	2,000.00	0.00	0.00	0.00	2,000.00
06 000 1719 417	NHS OTHER REVENUE	5,000.00	0.00	17,170.60	343.41	(12,170.60)
06 000 1719 418	STUDENT COUNCIL OTHER REVENUE	15,000.00	382.08	3,326.72	22.18	11,673.28
06 000 1721 412	DR-PARTICIPATION	750.00	0.00	170.00	22.67	580.00
06 000 1721 416	SP-PARTICIPATION	500.00	180.00	180.00	36.00	320.00
06 000 1721 422	BB-PARTICIPATION	500.00	0.00	120.00	24.00	380.00
06 000 1721 423	BBB-PARTICIPATION	1,225.00	460.00	1,950.00	159.18	(725.00)
06 000 1721 424	GBB-PARTICIPATION	1,500.00	0.00	1,500.00	100.00	0.00
06 000 1721 425	FB-PARTICIPATION	2,500.00	0.00	2,770.00	110.80	(270.00)
06 000 1721 426	GF-PARTICIPATION	750.00	0.00	180.00	24.00	570.00
06 000 1721 427	TR-PARTICIPATION	1,600.00	0.00	470.00	29.38	1,130.00
06 000 1721 428	VB-PARTICIPATION	2,200.00	0.00	2,720.00	123.64	(520.00)
06 000 1721 429	WR-PARTICIPATION	1,100.00	50.00	1,450.00	131.82	(350.00)
06 000 1721 435	GWR PARTICIPATION	600.00	0.00	0.00	0.00	600.00
06 000 1721 436	GSB-PARTICIPATION	300.00	0.00	0.00	0.00	300.00
06 000 1722 423	BBB-DISTRICT REIMB	500.00	0.00	0.00	0.00	500.00
06 000 1722 427	TR-DISTRICT REIMB	500.00	0.00	0.00	0.00	500.00
06 000 1722 428	VB-DISTRICT REIMB	500.00	0.00	0.00	0.00	500.00
06 000 1724 420	AD-SEASON PASS	19,000.00	350.00	21,960.00	115.58	(2,960.00)
06 000 1726 458	CLASS OF 2027	0.00	0.00	9,664.00	0.00	(9,664.00)
06 000 1742 425	FB-CONTEST REIMB	1,000.00	0.00	0.00	0.00	1,000.00
06 000 1750 427	ENTRY FEES	8,700.00	0.00	0.00	0.00	8,700.00
06 000 1790 411	ACORN ANNUAL SALES	7,000.00	0.00	416.10	5.94	6,583.90
06 000 1790 414	OTHER STUDENT INCOME	10,000.00	72.00	72.00	0.72	9,928.00
06 000 1790 418	SC-POP SALES	8,500.00	0.00	2,199.49	25.88	6,300.51
06 000 1790 420	ACTIVITIES DIRECTOR OTHER REVENUE	17,391.02	55.00	17,430.92	100.23	(39.90)
06 000 1790 422	BASEBALL-OTHER REV/LEGION	1,000.00	0.00	1,000.00	100.00	0.00
06 000 1790 423	BBB OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 424	OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 425	FOOTBALL-OTHER	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 426	GOLF OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 427	TRACK OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 428	OTHER	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 429	WRESTLING-OTHER	1,200.00	1,315.00	2,315.00	192.92	(1,115.00)
06 000 1790 432	ATHLETIC TRAINERS ACTIVITY INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 435	GWR OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 436	GSB OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
		143,516.02	6,598.08	119,705.69	83.41	23,810.33
		143,516.02	6,598.08	119,705.69	83.41	23,810.33
3400 STUDENT ACTIVITIES						
06 000 000 411 3400 320 411	PURCH SVCS-ACORN	2,500.00	0.00	3,253.00	130.12	(753.00)
411 ACORN		2,500.00	0.00	3,253.00	130.12	(753.00)
06 000 000 412 3400 110 412	SALARIES-DRAMA	3,510.00	292.50	1,462.50	41.67	2,047.50
06 000 000 412 3400 220 412	FICA-DRAMA	268.52	22.37	111.86	41.66	156.66
06 000 000 412 3400 230 412	TFFR-DRAMA	838.93	69.89	349.45	41.65	489.48
06 000 000 412 3400 510 412	TRANSPORTATION-DRAMA	100.00	0.00	0.00	0.00	100.00
06 000 000 412 3400 590 412	WORKERS,OFFICIALS,FEES-DRAMA	90.00	0.00	0.00	0.00	90.00
06 000 000 412 3400 610 412	SUPPLIES-DRAMA	500.00	0.00	651.69	130.34	(151.69)
412 DRAMA		5,307.45	384.76	2,575.50	48.53	2,731.95
06 000 000 414 3400 110 414	SALARIES-INSTRUMENTAL MUSIC	3,256.00	271.33	1,356.65	41.67	1,899.35
06 000 000 414 3400 220 414	FICA-INSTRUMENTAL MUSIC	249.08	20.76	103.80	41.67	145.28
06 000 000 414 3400 230 414	TFFR-INSTRUMENTAL MUSIC	778.22	64.85	324.25	41.67	453.97
06 000 000 414 3400 510 414	TRANSPORTATION-INSTRUMENTAL MUSIC	250.00	0.00	0.00	0.00	250.00
06 000 000 414 3400 580 414	TRAVEL,MEALS,LODGING-INSTRUMENTAL MUSIC	350.00	0.00	168.40	48.11	181.60
06 000 000 414 3400 590 414	WORKERS,OFFICIALS,FEES-	350.00	0.00	837.82	239.38	(487.82)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	INSTRUMENTAL MUSI					
06 000 000 414 3400 610 414	SUPPLIES-INSTRUMENTAL MUSIC	2,000.00	108.84	1,860.36	93.02	139.64
414 BAND		7,233.30	465.78	4,651.28	64.30	2,582.02
06 000 000 415 3400 110 415	SALARIES-VOCAL MUSIC	3,256.00	271.33	1,606.65	49.34	1,649.35
06 000 000 415 3400 220 415	FICA-VOCAL MUSIC	249.08	20.75	120.87	48.53	128.21
06 000 000 415 3400 230 415	TFFR-VOCAL MUSIC	778.22	64.84	324.20	41.66	454.02
06 000 000 415 3400 510 415	TRANSPORTATION-VOCAL MUSIC	700.00	0.00	0.00	0.00	700.00
06 000 000 415 3400 580 415	TRAVEL,MEALS,LODGING-VOCAL MUSIC	1,000.00	0.00	78.40	7.84	921.60
06 000 000 415 3400 590 415	WORKERS,OFFICIALS,FEES-VOCAL MUSIC	100.00	0.00	100.00	100.00	0.00
06 000 000 415 3400 610 415	SUPPLIES-VOCAL MUSIC	1,500.00	0.00	690.06	46.00	809.94
415 MUSIC TRIP		7,583.30	356.92	2,920.18	38.51	4,663.12
06 000 000 416 3400 110 416	SALARIES-SPEECH	2,892.00	241.00	1,205.00	41.67	1,687.00
06 000 000 416 3400 220 416	FICA-SPEECH	221.24	18.44	92.23	41.69	129.01
06 000 000 416 3400 230 416	TFFR-SPEECH	691.22	57.60	288.00	41.67	403.22
06 000 000 416 3400 510 416	TRANSPORTATION-SPEECH	700.00	118.90	118.90	16.99	581.10
06 000 000 416 3400 580 416	TRAVEL,MEALS,LODGING-SPEECH	400.00	0.00	0.00	0.00	400.00
06 000 000 416 3400 590 416	WORKERS,OFFICIALS,FEES-SPEECH	2,000.00	47.00	(203.00)	(10.15)	2,203.00
06 000 000 416 3400 610 416	SUPPLIES-SPEECH	700.00	0.00	0.00	0.00	700.00
416 SPEECH		7,604.46	482.94	1,501.13	19.74	6,103.33
06 000 000 417 3400 110 417	SALARY-NATIONAL HONOR SOCIETY	750.00	62.50	312.50	41.67	437.50
06 000 000 417 3400 220 417	FICA-NATIONAL HONOR SOCIETY	57.38	4.79	23.95	41.74	33.43
06 000 000 417 3400 230 417	RETIREMENT-NATIONAL HONOR SOCIETY	179.26	14.93	74.65	41.64	104.61
06 000 000 417 3400 510 417	TRANSPORTATION-NATIONAL HONOR SOCIETY	100.00	0.00	0.00	0.00	100.00
06 000 000 417 3400 580 417	TRAVEL,MEALS,LODGING-NATIONAL HONOR SOCI	750.00	0.00	0.00	0.00	750.00
06 000 000 417 3400 590 417	WORKER,OFFICIALS,FEES-NATIONAL HONOR SOC	450.00	0.00	0.00	0.00	450.00
06 000 000 417 3400 610 417	SUPPLIES-NATIONAL HONOR SOCIETY	1,000.00	0.00	13,940.73	1,394.07	(12,940.73)
417 NATIONAL HONOR SOCIETY		3,286.64	82.22	14,351.83	436.67	(11,065.19)
06 000 000 418 3400 110 418	SALARIES-STUDENT COUNCIL	750.00	62.50	312.50	41.67	437.50
06 000 000 418 3400 220 418	FICA-STUDENT COUNCIL	57.38	4.80	24.00	41.83	33.38
06 000 000 418 3400 230 418	RETIREMENT-STUDENT COUNCIL	179.26	14.93	74.65	41.64	104.61
06 000 000 418 3400 320 418	PROFESSIONAL-ED SERVICES-STUDENT COUNCIL	750.00	0.00	0.00	0.00	750.00
06 000 000 418 3400 510 418	TRANSPORTATION-STUDENT COUNCIL	550.00	0.00	261.10	47.47	288.90
06 000 000 418 3400 580 418	TRAVEL,MEALS,LODGING-STUDENT COUNCIL	1,500.00	0.00	1,320.00	88.00	180.00
06 000 000 418 3400 590 418	WORKERS,OFFICIALS,FEES-STUDENT COUNCIL	1,350.00	0.00	1,200.00	88.89	150.00
06 000 000 418 3400 610 418	SUPPLIES-STUDENT COUNCIL	10,000.00	0.00	955.65	9.56	9,044.35
06 000 000 418 3400 615 418	CONCESSIONS	10,000.00	1,418.00	5,666.50	56.67	4,333.50
418 STUDENT COUNCIL		25,136.64	1,500.23	9,814.40	39.04	15,322.24
06 000 000 420 3400 110 420	SALARIES-ACTIVITIES DIRECTOR	52,447.00	4,370.58	30,959.10	59.03	21,487.90
06 000 000 420 3400 120 420	REGULAR SALARY-NONCERTIFIED	0.00	0.00	675.00	0.00	(675.00)
06 000 000 420 3400 210 420	GROUP INSURANCE	8,605.32	719.04	5,245.54	60.96	3,359.78
06 000 000 420 3400 220 420	FICA-ACTIVITIES DIRECTOR	4,012.20	303.12	2,225.61	55.47	1,786.59
06 000 000 420 3400 230 420	TFFR-ACTIVITIES DIRECTOR	12,535.41	1,044.61	7,280.02	58.08	5,255.39
06 000 000 420 3400 290 420	FLEXREIMB	3,000.00	408.34	2,541.70	84.72	458.30
06 000 000 420 3400 430 420	EQUIP REPAIRS/MNTCE-ACTIVITIES DIRECTOR	700.00	730.00	1,430.00	204.29	(730.00)
06 000 000 420 3400 580 420	TRAVEL,MEALS,LODGING-ACTIVITIES DIRECTOR	1,200.00	0.00	316.94	26.41	883.06
06 000 000 420 3400 590 420	MISCELLANEOUS-ACTIVITIES DIRECTOR	500.00	47.09	(36.60)	(7.32)	536.60
06 000 000 420 3400 610 420	SUPPLIES-ACTIVITIES DIRECTOR	2,500.00	1,682.90	6,366.01	254.64	(3,866.01)
06 000 000 420 3400 810 420	DUES & FEES	0.00	0.00	482.80	0.00	(482.80)
420 ATHLETIC DIRECTOR		85,499.93	9,305.68	57,486.12	67.24	28,013.81
06 000 000 421 3400 610 421	SUPPLIES-ARCHERY	0.00	0.00	501.00	0.00	(501.00)
421 ARCHERY		0.00	0.00	501.00	0.00	(501.00)
06 000 000 422 3400 110 422	SALARIES-BASEBALL	8,273.00	689.41	3,447.05	41.67	4,825.95
06 000 000 422 3400 220 422	FICA-BASEBALL	632.88	52.75	263.75	41.67	369.13
06 000 000 422 3400 230 422	TFFR-BASEBALL	1,977.34	164.79	823.95	41.67	1,153.39
06 000 000 422 3400 510 422	TRANSPORTATION-BASEBALL	1,000.00	0.00	0.00	0.00	1,000.00
06 000 000 422 3400 590 422	WORKERS,OFCLS,FEES-BASEBALL	2,500.00	0.00	109.90	4.40	2,390.10
06 000 000 422 3400 610 422	SUPPLIES-BASEBALL	3,500.00	0.00	(47.49)	(1.36)	3,547.49

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422 BASEBALL		17,683.22	906.95	4,597.16	25.71	13,286.06
06 000 000 423 3400 110 423	SALARIES-BASKETBALL BOYS	12,903.00	200.00	1,000.00	7.75	11,903.00
06 000 000 423 3400 220 423	FICA-BASKETBALL BOYS	987.08	15.29	76.45	7.75	910.63
06 000 000 423 3400 230 423	TFFR-BASKETBALL BOYS	3,083.96	47.79	238.95	7.75	2,845.01
06 000 000 423 3400 510 423	TRANSPORTATION-BASKETBALL BOYS	2,500.00	1,125.93	1,125.93	45.04	1,374.07
06 000 000 423 3400 580 423	TRAVEL,MEALS,LODGING-BASKETBALL BOYS	200.00	0.00	0.00	0.00	200.00
06 000 000 423 3400 590 423	WKRS,OFFICIALS,FEES-BASKETBALL BOYS	6,464.32	2,045.18	3,266.33	50.53	3,197.99
06 000 000 423 3400 610 423	SUPPLIES-BASKETBALL BOYS	3,000.00	0.00	494.74	16.49	2,505.26
423 BOYS BASKETBALL		29,138.36	3,434.19	6,202.40	21.29	22,935.96
06 000 000 424 3400 110 424	SALARIES-BASKETBALL GIRLS	13,079.00	792.83	3,964.15	30.31	9,114.85
06 000 000 424 3400 220 424	FICA-BASKETBALL GIRLS	1,000.54	60.63	303.12	30.30	697.42
06 000 000 424 3400 230 424	TFFR-BASKETBALL GIRLS	3,126.02	189.50	947.50	30.31	2,178.52
06 000 000 424 3400 510 424	TRANSPORTATION-BASKETBALL GIRLS	2,000.00	549.55	891.85	44.59	1,108.15
06 000 000 424 3400 590 424	WKRS,OFFICIALS,FEES-BASKETBALL GIRLS	8,300.00	2,635.62	5,226.02	62.96	3,073.98
06 000 000 424 3400 610 424	SUPPLIES-BASKETBALL GIRLS	900.00	0.00	1,032.74	114.75	(132.74)
424 GIRLS BASKETBALL		28,405.56	4,228.13	12,365.38	43.53	16,040.18
06 000 000 425 3400 110 425	SALARIES-COACH-FOOTBALL	20,605.00	1,439.24	10,826.20	52.54	9,778.80
06 000 000 425 3400 220 425	FICA-FOOTBALL	1,576.28	110.10	828.21	52.54	748.07
06 000 000 425 3400 230 425	TFFR-FOOTBALL	4,924.82	344.00	1,720.00	34.93	3,204.82
06 000 000 425 3400 510 425	TRANSPORTATION-FOOTBALL	1,750.00	0.00	833.70	47.64	916.30
06 000 000 425 3400 580 425	TRAVEL,MEALS,LODGING-FOOTBALL	0.00	0.00	719.60	0.00	(719.60)
06 000 000 425 3400 590 425	WORKERS,OFFICIALS,FEES-FOOTBALL	6,500.00	517.10	5,016.47	77.18	1,483.53
06 000 000 425 3400 610 425	SUPPLIES-FOOTBALL	9,500.00	0.00	6,739.78	70.95	2,760.22
06 000 000 425 3400 730 425	EQUIPMENT-FOOTBALL	8,000.00	0.00	0.00	0.00	8,000.00
425 FOOTBALL		52,856.10	2,410.44	26,683.96	50.48	26,172.14
06 000 000 426 3400 110 426	SALARIES-GOLF	4,674.00	389.50	1,947.50	41.67	2,726.50
06 000 000 426 3400 220 426	FICA-GOLF	357.56	29.79	148.95	41.66	208.61
06 000 000 426 3400 230 426	TFFR-GOLF	1,117.14	93.09	465.49	41.67	651.65
06 000 000 426 3400 510 426	TRANSPORTATION-GOLF	2,000.00	0.00	214.65	10.73	1,785.35
06 000 000 426 3400 590 426	WORKERS,OFFICIALS,FEES-GOLF	0.00	0.00	20.00	0.00	(20.00)
06 000 000 426 3400 610 426	SUPPLIES-GOLF	150.00	0.00	0.00	0.00	150.00
426 GOLF		8,298.70	512.38	2,796.59	33.70	5,502.11
06 000 000 427 3400 110 427	SALARIES-TRACK	14,465.00	1,323.96	4,957.28	34.27	9,507.72
06 000 000 427 3400 220 427	FICA-TRACK	1,106.57	101.30	379.22	34.27	727.35
06 000 000 427 3400 230 427	TFFR-TRACK	3,457.29	316.44	1,184.84	34.27	2,272.45
06 000 000 427 3400 430 427	REPAIRS/MNTCE-TRACK	1,000.00	54.50	557.00	55.70	443.00
06 000 000 427 3400 510 427	TRANSPORTATION-TRACK	1,500.00	0.00	0.00	0.00	1,500.00
06 000 000 427 3400 580 427	TRAVEL,MEALS,LODGING-TRACK	3,500.00	0.00	0.00	0.00	3,500.00
06 000 000 427 3400 590 427	WORKERS,OFFICIALS,FEES-TRACK	8,000.00	34.56	330.91	4.14	7,669.09
06 000 000 427 3400 610 427	SUPPLIES-TRACK	3,000.00	0.00	225.00	7.50	2,775.00
06 000 000 427 3400 730 427	EQUIPMENT-TRACK	1,000.00	0.00	0.00	0.00	1,000.00
427 TRACK		37,028.86	1,830.76	7,634.25	20.62	29,394.61
06 000 000 428 3400 110 428	SALARIES-VOLLEYBALL	12,838.00	792.00	7,294.00	56.82	5,544.00
06 000 000 428 3400 220 428	FICA-VOLLEYBALL	982.11	60.58	558.00	56.82	424.11
06 000 000 428 3400 230 428	TFFR-VOLLEYBALL	3,068.42	189.26	946.30	30.84	2,122.12
06 000 000 428 3400 510 428	TRANSPORTATION-VOLLEYBALL	2,000.00	0.00	1,526.70	76.34	473.30
06 000 000 428 3400 580 428	TRAVEL,MEALS,LODGING-VOLLEYBALL	0.00	0.00	159.90	0.00	(159.90)
06 000 000 428 3400 590 428	WORKERS,OFFICIALS,FEES-VOLLEYBALL	4,500.00	0.00	5,857.82	130.17	(1,357.82)
06 000 000 428 3400 610 428	SUPPLIES-VOLLEYBALL	1,100.00	0.00	7,448.67	677.15	(6,348.67)
428 VOLLEYBALL		24,488.53	1,041.84	23,791.39	97.15	697.14
06 000 000 429 3400 110 429	SALARIES-WRESTLING	11,521.00	464.75	2,323.75	20.17	9,197.25
06 000 000 429 3400 220 429	FICA-WRESTLING	881.36	35.55	177.75	20.17	703.61
06 000 000 429 3400 230 429	TFFR-WRESTLING	1,368.82	111.08	555.40	40.58	813.42
06 000 000 429 3400 510 429	TRANSPORTATION-WRESTLING	2,500.00	1,373.15	1,402.20	56.09	1,097.80
06 000 000 429 3400 580 429	TRAVEL,MEALS,LODGING-WRESTLING	2,500.00	0.00	0.00	0.00	2,500.00
06 000 000 429 3400 590 429	WORKERS,OFFICIALS,FEES-WRESTLING	3,500.00	3,046.07	3,702.35	105.78	(202.35)
06 000 000 429 3400 610 429	SUPPLIES-WRESTLING	2,500.00	0.00	1,813.66	72.55	686.34
429 WRESTLING		24,771.18	5,030.60	9,975.11	40.27	14,796.07
06 000 000 435 3400 110 435	SALARIES-GIRLS WRESTLING	4,702.00	431.02	1,684.90	35.83	3,017.10
06 000 000 435 3400 220 435	FICA-GIRLS WRESTLING	359.70	32.97	128.89	35.83	230.81
06 000 000 435 3400 230 435	TFFR-GIRLS WRESTLING	1,123.83	103.01	402.63	35.83	721.20

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06 000 000 435 3400 430 435	REPAIR & MNTCE GIRLS WR	0.00	1,000.00	2,000.00	0.00	(2,000.00)
06 000 000 435 3400 510 435	TRANSPORT GIRLS WRESTLING	100.00	378.45	694.50	694.50	(594.50)
06 000 000 435 3400 590 435	WORKERS, OFFICIALS, FEES GWR	300.00	325.00	1,000.00	333.33	(700.00)
06 000 000 435 3400 610 435	SUPPLIES GIRLS WR	0.00	100.00	1,226.00	0.00	(1,226.00)
435 GWRESTLING		6,585.53	2,370.45	7,136.92	108.37	(551.39)
06 000 000 436 3400 110 436	SALARIES-GSB	3,433.00	286.08	1,430.40	41.67	2,002.60
06 000 000 436 3400 220 436	GSB FICA	262.62	21.89	109.45	41.68	153.17
06 000 000 436 3400 230 436	TFFR GIRLS SOFTBALL	812.64	68.39	341.95	42.08	470.69
06 000 000 436 3400 510 436	TRANS GIRLS SOFTBALL	400.00	0.00	0.00	0.00	400.00
436 GIRLS SOFTBALL		4,908.26	376.36	1,881.80	38.34	3,026.46
06 000 000 458 3400 610 458	SUPPLIES CLASS 2027	0.00	0.00	5,368.50	0.00	(5,368.50)
458 CLASS 2027		0.00	0.00	5,368.50	0.00	(5,368.50)
3400 STUDENT ACTIVITIES		378,516.02	34,720.63	205,487.90	54.29	173,028.12
06 Activity		522,032.04	41,318.71	325,193.59	62.29	196,838.45

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
07 Trust & Agency						
07 000 1730 412	DRAMA SALES/FUNDRAISERS	0.00	0.00	1,200.00	0.00	(1,200.00)
07 000 1730 420	ATHLETIC DIRECTOR SALES/FUNDRAISERS	0.00	0.00	36,300.00	0.00	(36,300.00)
07 000 1730 424	GIRLS BASKETBALL SALES/FUNDRAISERS	0.00	0.00	343.00	0.00	(343.00)
07 000 1730 425	FOOTBALL SALES/FUNDRAISERS	0.00	0.00	317.60	0.00	(317.60)
07 000 1730 426	GOLF SALES/FUNDRAISERS	0.00	1,766.08	2,817.83	0.00	(2,817.83)
07 000 1730 427	TRACK SALES/FUNDRAISERS	0.00	0.00	1,853.00	0.00	(1,853.00)
07 000 1730 428	VOLLEYBALL SALES/FUNDRAISERS	0.00	0.00	880.00	0.00	(880.00)
07 000 1730 820	PTO SALES/FUNDRAISERS	0.00	1,000.00	1,150.10	0.00	(1,150.10)
07 000 1730 923	FRIDAY JEANS/OEA SALES/FUNDRAISERS	0.00	0.00	280.00	0.00	(280.00)
07 000 1730 941	VENDING SALES	0.00	200.71	3,305.82	0.00	(3,305.82)
07 000 1730 960	BASEBALL CONCESSIONS SALES	0.00	0.00	198.00	0.00	(198.00)
07 000 1730 968	SALES/FUNDRAISING K JOHNSON	0.00	120.00	120.00	0.00	(120.00)
07 000 1750 423	BOYS BASKETBALL FEES	0.00	0.00	25.00	0.00	(25.00)
07 000 1750 424	GIRLS BASKETBALL FEES	0.00	0.00	50.00	0.00	(50.00)
07 000 1750 428	VOLLEYBALL FEES	0.00	0.00	1,625.00	0.00	(1,625.00)
07 000 1750 830	LIBRARY FEES	0.00	0.00	104.18	0.00	(104.18)
07 000 1750 950	COMPUTER INSURANCE FEES	0.00	0.00	11,465.00	0.00	(11,465.00)
07 000 1790 410	ART OTHER	0.00	0.00	100.00	0.00	(100.00)
07 000 1790 412	DRAMA OTHER	0.00	2,700.00	6,272.00	0.00	(6,272.00)
07 000 1790 414	BAND OTHER	0.00	199.00	214.00	0.00	(214.00)
07 000 1790 423	BOYS BASKETBALL OTHER	0.00	0.00	307.84	0.00	(307.84)
07 000 1790 424	GIRLS BASKETBALL OTHER	0.00	0.00	1,507.85	0.00	(1,507.85)
07 000 1790 435	GWR OTHER INCOME	0.00	0.00	1,340.00	0.00	(1,340.00)
07 000 1790 994	OAKES SCHOLARSHIPS	0.00	0.00	250.00	0.00	(250.00)
07 000 1920 409	ANGEL FUND CONTRIBUTIONS	0.00	50.35	250.35	0.00	(250.35)
07 000 1920 429	WRESTLING CONTRIBUTIONS	0.00	2,440.00	2,440.00	0.00	(2,440.00)
07 000 1920 830	LIBRARY CONTRIBUTIONS	0.00	0.00	50.00	0.00	(50.00)
07 000 1920 921	ELEM DONATIONS CONTRIBUTIONS	0.00	83.00	83.00	0.00	(83.00)
07 000 1920 961	GEBHARDT CONTRIBUTIONS	0.00	400.00	400.00	0.00	(400.00)
07 000 1920 962	KOURAJIAN CONTRIBUTIONS	0.00	400.00	400.00	0.00	(400.00)
07 000 1920 963	PETERSEN CONTRIBUTIONS	0.00	665.00	665.00	0.00	(665.00)
07 000 1920 964	MILLER CONTRIBUTIONS	0.00	135.00	135.00	0.00	(135.00)
07 000 1920 990	HUMANITIES CONTRIBUTIONS	0.00	0.00	2,000.00	0.00	(2,000.00)
07 000 1920 993	SANFORD CONTRIBUTIONS	0.00	0.00	1,000.00	0.00	(1,000.00)
07 000 1920 996	DONATIONS S HOKANA OPPORTUNITY FUND	0.00	50.00	1,040.00	0.00	(1,040.00)
07 000 1920 997	DONATIONS D ANDERSON	0.00	0.00	250.00	0.00	(250.00)
		0.00	10,209.14	80,739.57	0.00	(80,739.57)
		0.00	10,209.14	80,739.57	0.00	(80,739.57)
3500 TRUST AND AGENCY						
07 000 000 412 3500 300 412	PURCHASED SERVICES-DRAMA	0.00	0.00	3,100.00	0.00	(3,100.00)
07 000 000 412 3500 610 412	SUPPLIES-DRAMA	0.00	0.00	75.00	0.00	(75.00)
412 DRAMA		0.00	0.00	3,175.00	0.00	(3,175.00)
07 000 000 414 3500 730 414	EQUIPMENT-BAND/DRUMLINE	0.00	0.00	0.00	0.00	0.00
414 BAND		0.00	0.00	0.00	0.00	0.00
07 000 000 417 3500 610 410	SUPPLIES-ART	0.00	0.00	251.10	0.00	(251.10)
417 NATIONAL HONOR SOCIETY		0.00	0.00	251.10	0.00	(251.10)
07 000 000 420 3500 530 420	APP/SOFTWARE FEES-ACTVITIES DIRECTOR	0.00	0.00	10,100.00	0.00	(10,100.00)
07 000 000 420 3500 610 420	SUPPLIES-ACTVITIES DIRECTOR	0.00	2,217.10	3,174.94	0.00	(3,174.94)
420 ATHLETIC DIRECTOR		0.00	2,217.10	13,274.94	0.00	(13,274.94)
07 000 000 423 3500 300 422	PURCHASED SERVICES-BOYS BASKETBALL	0.00	0.00	0.00	0.00	0.00
07 000 000 423 3500 300 423	PURCHASED SERVICES-BOYS BASKETBALL	0.00	0.00	300.00	0.00	(300.00)
07 000 000 423 3500 610 423	SUPPLIES-BOYS BASKETBALL	0.00	0.00	433.69	0.00	(433.69)
423 BOYS BASKETBALL		0.00	0.00	733.69	0.00	(733.69)
07 000 000 424 3500 300 424	PURCHASED SERVICES-GIRLS BASKETBALL	0.00	0.00	600.00	0.00	(600.00)
07 000 000 424 3500 580 424	TRAVEL, MEALS, LODGING-GIRLS BASKETBALL	0.00	118.08	176.10	0.00	(176.10)
07 000 000 424 3500 610 424	SUPPLIES-GIRLS BASKETBALL	0.00	0.00	2,172.50	0.00	(2,172.50)
424 GIRLS BASKETBALL		0.00	118.08	2,948.60	0.00	(2,948.60)
07 000 000 425 3500 610 425	SUPPLIES-FOOTBALL	0.00	0.00	1,725.90	0.00	(1,725.90)
425 FOOTBALL		0.00	0.00	1,725.90	0.00	(1,725.90)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
07 000 000 428 3500 610 428	SUPPLIES-VOLLEYBALL	0.00	0.00	1,070.00	0.00	(1,070.00)
428 VOLLEYBALL		0.00	0.00	1,070.00	0.00	(1,070.00)
07 000 000 429 3500 580 429	TRAVEL, MEALS, LODGING-WRESTLING	0.00	504.00	2,046.59	0.00	(2,046.59)
429 WRESTLING		0.00	504.00	2,046.59	0.00	(2,046.59)
07 000 000 435 3500 610 435	SUPPLIES GWR	0.00	0.00	1,125.98	0.00	(1,125.98)
435 GWRESTLING		0.00	0.00	1,125.98	0.00	(1,125.98)
07 000 000 470 3500 615 470	CONCESSIONS--TEAMMAKERS	0.00	876.23	1,471.42	0.00	(1,471.42)
470 470		0.00	876.23	1,471.42	0.00	(1,471.42)
07 000 000 830 3500 810 830	DUES, REGISTRATIONS-LIBRARY	0.00	0.00	750.00	0.00	(750.00)
830 LIBRARY		0.00	0.00	750.00	0.00	(750.00)
07 000 000 920 3500 610 920	SUPPLIES-HOUSES	0.00	23.32	23.32	0.00	(23.32)
920 HOUSES		0.00	23.32	23.32	0.00	(23.32)
07 000 000 923 3500 610 923	SUPPLIES-FRIDAY JEANS/OEA	0.00	320.00	320.00	0.00	(320.00)
923 FRIDAY JEANS/OEA		0.00	320.00	320.00	0.00	(320.00)
07 000 000 941 3500 300 941	PURCHASED SERVICES-VENDING SNACK MACHINE	0.00	53.70	121.30	0.00	(121.30)
07 000 000 941 3500 430 941	REPAIRS/MAINTENANCE-VENDING SNACK MACHIN	0.00	0.00	7,215.77	0.00	(7,215.77)
07 000 000 941 3500 610 941	SUPPLIES-VENDING SNACK MACHINE	0.00	526.36	4,257.33	0.00	(4,257.33)
941 VENDING		0.00	580.06	11,594.40	0.00	(11,594.40)
07 000 000 960 3500 610 960	SUPPLIES-BASEBALL CONCESSIONS	0.00	0.00	(211.18)	0.00	211.18
960 BASEBALL CONC		0.00	0.00	(211.18)	0.00	211.18
07 000 000 962 3500 610 962	SUPPLIES-KOURAJIAN-ROBERTS	0.00	22.59	22.59	0.00	(22.59)
962 KOURAJIAN		0.00	22.59	22.59	0.00	(22.59)
07 000 000 963 3500 610 963	SUPPLIES-PETERSEN	0.00	0.00	458.76	0.00	(458.76)
963 PETERSEN		0.00	0.00	458.76	0.00	(458.76)
07 000 000 964 3500 610 964	SUPPLIES-MILLER	0.00	0.00	248.65	0.00	(248.65)
964 MILLER		0.00	0.00	248.65	0.00	(248.65)
07 000 000 968 3500 610 968	SUPPLIES K JOHNSON	0.00	0.00	163.91	0.00	(163.91)
968 K JOHNSON		0.00	0.00	163.91	0.00	(163.91)
07 000 000 969 3500 610 969	K WEBER SUPPLIES	0.00	0.00	250.00	0.00	(250.00)
969 K WEBER		0.00	0.00	250.00	0.00	(250.00)
07 000 000 971 3500 610 971	SUPPLIES-HAAFKE	0.00	0.00	244.23	0.00	(244.23)
971 HAAFKE		0.00	0.00	244.23	0.00	(244.23)
07 000 000 990 3500 580 990	TRAVEL, MEALS, LODGING-HUMANITIES	0.00	0.00	161.82	0.00	(161.82)
07 000 000 990 3500 610 990	SUPPLIES-HUMANITIES	0.00	0.00	362.83	0.00	(362.83)
990 HUMANITIES		0.00	0.00	524.65	0.00	(524.65)
07 000 000 994 3500 890 994	D WAGNER SCHOLARSHIP	0.00	5,500.00	5,500.00	0.00	(5,500.00)
994 D WAGNER SCHOLARSHIP		0.00	5,500.00	5,500.00	0.00	(5,500.00)
07 000 000 996 3500 610 996	S HOKANA SUPPLIES	0.00	60.00	110.00	0.00	(110.00)
996 S HOKANA STUDENT OPP		0.00	60.00	110.00	0.00	(110.00)
07 000 000 997 3500 610 997	SUPPLIES	0.00	0.00	284.96	0.00	(284.96)
997 D ANDERSON MEMORIAL		0.00	0.00	284.96	0.00	(284.96)
3500 TRUST AND AGENCY		0.00	10,221.38	48,107.51	0.00	(48,107.51)
07 Trust & Agency		0.00	20,430.52	128,847.08	0.00	(128,847.08)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		16,358,076.24	1,312,138.30	9,216,331.41	56.34	7,141,744.83

Chart of Account Number	Entry Date	Reference Number	Transaction Description	Entity ID	Invoice Number	PO Number	Cost Center ID	Asset Tag	Debit Amount	Credit Amount
01 082 000 298 1000 230 000 2025	01/31/2026	aje 1 reap	transfer PR expense to title 5						619.08	0.00
01 082 000 298 1000 210 000 2025	01/31/2026	aje 1 reap	transfer PR expense to title 5						140.82	0.00
01 089 000 298 1000 230	01/31/2026	aje 1 reap	transfer PR exp to Title 5						0.00	619.08
01 089 000 298 1000 210	01/31/2026	aje 1 reap	transfer PR exp to Title 5						0.00	140.82
01 068 020 261 1000 110 000 2025	01/31/2026	aje title 1	trnsfer 2025 exp to 2024						0.00	1,402.00
01 068 020 261 1000 110 000 2024	01/31/2026	aje title 1	trnsfer 2025 exp to 2024						1,402.00	0.00
01 471 216	01/31/2026	aje1PR ded	deduction via PR						345.85	0.00
01 101	01/31/2026	aje1PR ded	HL deduction via PR						0.00	195.85
05 101	01/31/2026	aje1PR ded	HL deduction via PR						195.85	0.00
05 000 1610	01/31/2026	aje1PR ded	HL deduction via PR						0.00	195.85
01 000 020 120 1000 610	01/31/2026	aje1PR ded	deduction via PR T Smith						0.00	130.00
01 000 000 000 2700 520	01/31/2026	aje1PR ded	PR deduction K Weber						0.00	20.00
01 000 012 110 1000 610	01/31/2026	aje1sublunch	to record sub lunches						10.50	0.00
01 000 020 120 1000 610	01/31/2026	aje1sublunch	to record sub lunches						10.50	0.00
01 101	01/31/2026	aje1sublunch	to record sub lunches						0.00	73.50
05 101	01/31/2026	aje1sublunch	to record sub lunches						73.50	0.00
05 000 1620	01/31/2026	aje1sublunch	to record sub lunches						0.00	73.50
01 000 040 211 1000 610	01/31/2026	aje1sublunch	to record sub lunches						36.75	0.00
01 000 000 000 2220 610	01/31/2026	aje1sublunch	to record sub lunches						15.75	0.00
01 101	01/31/2026	aje 1 transp	to record monthly transp						3,545.98	0.00
06 101	01/31/2026	aje 1 transp	to record monthly transp						0.00	3,545.98
01 000 020 120 2410 580	01/31/2026	aje 1 transp	gd svseu meeting						42.78	0.00
01 000 000 000 2700 626	01/31/2026	aje 1 transp	to record monthly transp						0.00	4,006.37
01 000 000 000 2320 580	01/31/2026	aje 1 transp	ndcel mid winter pd						143.55	0.00
01 000 040 140 2410 580	01/31/2026	aje 1 transp	jl svseu meeting						42.78	0.00
06 000 000 423 3400 510 423	01/31/2026	aje 1 transp	to record monthly transp						1,125.93	0.00
06 000 000 424 3400 510 424	01/31/2026	aje 1 transp	to record monthly transp						549.55	0.00
06 000 000 429 3400 510 429	01/31/2026	aje 1 transp	to record monthly transp						1,373.15	0.00
06 000 000 416 3400 510 416	01/31/2026	aje 1 transp	to record monthly transp						118.90	0.00
01 000 000 000 2500 580	01/31/2026	aje 1 transp	ndcel mid winter pd						143.55	0.00
01 000 040 211 1000 580	01/31/2026	aje 1 transp	awender observation						87.73	0.00
06 000 000 435 3400 510 435	01/31/2026	aje 1 transp	to record monthly transp						143.55	0.00
06 000 000 435 3400 510 435	01/31/2026	aje 1 transp	to record monthly transp						234.90	0.00

Chart of Account Number	Entry Date	Reference Number	Transaction Description	Entity ID	Invoice Number	PO Number	Cost Center ID	Asset Tag	Debit Amount	Credit Amount
05 000 1620	01/31/2026	aje 1	transfer old HL acct to angel						50.35	0.00
05 101	01/31/2026	aje 1	transfer old HL acct to angel						0.00	50.35
07 101	01/31/2026	aje 1	transfer old HL acct to angel						50.35	0.00
07 000 1920 409	01/31/2026	aje 1	transfer old HL acct to angel						0.00	50.35
06 101	01/31/2026	aje 2	transfer stan hokana funds						60.00	0.00
06 000 1721 416	01/31/2026	aje 2	transfer stan hokana funds						0.00	60.00
07 000 000 996 3500 610 996	01/31/2026	aje 2	transfer stan hokana funds						60.00	0.00
07 101	01/31/2026	aje 2	transfer stan hokana funds						0.00	60.00
06 000 000 420 3400 610 420	01/31/2026	aje 3	adj ccu agrilime donation						0.00	2,217.10
06 101	01/31/2026	aje 3	adj ccu agrilime donation						2,217.10	0.00
07 101	01/31/2026	aje 3	adj ccu agrilime donation						0.00	2,217.10
07 000 000 420 3500 610 420	01/31/2026	aje 3	adj ccu agrilime donation						2,217.10	0.00
06 471 210	01/31/2026	aje 4	adjust fund 06 aflac wh						21.69	0.00
06 101	01/31/2026	aje 4	adjust fund 06 aflac wh						0.00	21.69
01 101	01/31/2026	aje 4	adjust fund 06 aflac wh						21.69	0.00
01 471 210	01/31/2026	aje 4	adjust fund 06 aflac wh						0.00	21.69
								Total:	15,101.23	15,101.23

Fund Totals:

Fund		Debit Amount	Credit Amount
01	General Fund	6,609.31	6,609.31
05	Hot Lunch	319.70	319.70
06	Activity	5,844.77	5,844.77
07	Trust & Agency	2,327.45	2,327.45
	Grand Totals:	15,101.23	15,101.23

Batch Description: January 31, 2026 Bank Rec **Processing Month:** 01/2026
Checking Account: 1 1

Check/Reference Number	Description	Date	Amount
	Statement Balance	01/31/2026	3,063,049.05

Outstanding Automatic Payments

Check/Reference Number	Description	Date	Amount
1740	DELTA DENTAL OF MINNESOTA	01/23/2026	2,326.68
1743	NDPHIT	01/23/2026	49,411.23
1747	UNUM LIFE INSURANCE OF AMERICA	01/23/2026	351.06
1748	CASEYS BUSINESS MASTERCARD	01/30/2026	337.96
1750	OTTER TAIL POWER	01/30/2026	291.92
		Total:	52,718.85

Outstanding Checks

Check/Reference Number	Description	Date	Amount
58994	MATT OLSON	01/29/2025	216.90
59006	RACHEL KELLY	01/31/2025	100.00
59009	MERRICK MALMBERG	01/31/2025	100.00
59217	NANCY ROBERTSON	05/28/2025	443.40
59375	DAN GIRARD	10/03/2025	105.00
59376	JEFF GLYNN	10/03/2025	105.00
59420	LISA FITCH	10/10/2025	27.44
59505	THOMAS BERGAN	12/03/2025	241.20
59540	RACHAEL HAYENGA	12/19/2025	277.05
59559	THOMAS BERGAN	12/16/2025	265.80
59569	MATTHEW NIELSON	12/16/2025	265.80
59587	SCOTT CARLBLOM	01/05/2026	306.28
59599	CASEY HENDERSON	01/08/2026	219.42
59626	ROSS KNOLL	01/20/2026	257.15
59630	ACCOUNTS MANAGEMENT INC	01/23/2026	1,142.71
59633	HEATHER FIALA	01/23/2026	202.00
59636	LANCE LUKES	01/23/2026	244.10
59639	OAKES EDUCATION ASSOCIATION	01/23/2026	320.00
59640	LANDON PIEHL	01/23/2026	165.80
59641	QUADIENT LEASING USA INC	01/23/2026	39.00
59642	BOYD WESTMAN	01/23/2026	165.80
59643	SCOTT CARLBLOM	01/28/2026	158.29
59644	CENTRAL CASS PUBLIC SCHOOL	01/28/2026	150.00
59645	CSR LLC	01/28/2026	1,000.00
59646	JOSH GACKLE	01/28/2026	240.04
59647	ROGER KASOWSKI	01/28/2026	290.50
59648	NEW SALEM ALMONT HIGH SCHOOL	01/28/2026	200.00
59649	DEVIN PIEHL	01/28/2026	164.82
59650	LANDON PIEHL	01/28/2026	165.80
59651	BOYD WESTMAN	01/28/2026	165.80
59652	WADE ZAHN	01/28/2026	165.52
59653	BKFLORAL LLC	01/30/2026	16.00
59654	ECKROTH MUSIC COMPANY	01/30/2026	34.80
59655	ELLIOTT & MCMAHON LLC	01/30/2026	1,000.00
59656	KEMPS LLC	01/30/2026	731.45

Outstanding Checks

Check/Reference Number	Description	Date	Amount
59657	LEAH NELSON	01/30/2026	229.00
59658	NORTH DAKOTA SAFETY COUNCIL	01/30/2026	94.00
59659	OAKES TRUCK AND TRAILER CENTER	01/30/2026	7,216.54
59660	POPPLERS MUSIC STORE	01/30/2026	67.65
59661	SDSU	01/30/2026	1,000.00
59662	UNITED STATES FOODS	01/30/2026	903.35
59663	WORTHINGTON AND SCHULTZ PC	01/30/2026	210.00
59664	RICHLAND PUBLIC SCHOOL	01/30/2026	47.00
		Total:	19,460.41

Outstanding Deposits and Manual Journal Entries

Check/Reference Number	Description	Date	Amount
	Jan 2026 School Pay OS Receipts	01/31/2026	(62.03)
	Jan 2026 School Pay OS Receipts	01/31/2026	1,589.10
		Total:	1,527.07

Statement Balance	Outstanding Total	Balance on Books	Cash Account Balance	Difference
3,063,049.05	(70,652.19)	2,992,396.86	2,992,396.86	0.00

Cleared Automatic Payment Total:	210,413.60
Cleared Checks Total:	52,080.90
Cleared Direct Deposit Total:	(269,942.35)
Cleared Void Total:	731.98
Cleared Cash Receipt Total:	817,758.88
Cleared Manual Journal Entries Total:	1.00
Cleared Sales Journal Total:	

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.C-Approve January Bills

Person Submitting: Shannon Jepson

Title:

Summary:

Backup Material:
January Bills

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 06	Activity		
RUMBLE ON THE RED	2026 entry	06 000 000 429 3400 590 429	2026 entry fee 10 wrestlers	500.00
Total RUMBLE ON THE RED				500.00
Fund Number 06				500.00
Checking Account ID 1				500.00

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 01	General Fund		
PERMA-BOUND	2027538	01 000 000 000 2220 640	lib books	25.00
PERMA-BOUND	2027538-02	01 000 000 000 2220 640	lib books	57.41
Total PERMA-BOUND				82.41
Fund Number 01				82.41
Checking Account ID 1	Fund Number 06	Activity		
CARLBLOM, SCOTT	01052026wr	06 000 000 429 3400 590 429	jv wr tournament ref	306.28
Total CARLBLOM, SCOTT				306.28
CENTRAL CASS PUBLIC SCHOOL	20026 lettermans	06 000 000 429 3400 590 429	2026 lettermen wr tourney	250.00
Total CENTRAL CASS PUBLIC SCHOOL				250.00
HOISINGTON, KYLE	01052026wr	06 000 000 429 3400 590 429	jv wr tournement	406.80
Total HOISINGTON, KYLE				406.80
HOISINGTON, TONY	01052026wr	06 000 000 429 3400 590 429	jh jv tournament	299.00
Total HOISINGTON, TONY				299.00
LYONS, GABE	01052026WR	06 000 000 429 3400 590 429	jh jv wr tournament	306.28
Total LYONS, GABE				306.28
NIELSEN, BRANDEN	01052026wr	06 000 000 429 3400 590 429	jh jv wr tournament ref	306.28
Total NIELSEN, BRANDEN				306.28
Fund Number 06				1,874.64
Checking Account ID 1	Fund Number 07	Trust & Agency		
BISMARCK STATE COLLEGE	2025 scholarship	07 000 000 994 3500 890 994	2025 g opp wr scholarship	500.00
Total BISMARCK STATE COLLEGE				500.00
NORTH DAKOTA COMMUNITY FOUNDATION	2025 scholarship	07 000 000 994 3500 890 994	BN scholarship	3,000.00
Total NORTH DAKOTA COMMUNITY FOUNDATION				3,000.00
NORTHERN STATE UNIVERSITY	dvec scholarship	07 000 000 994 3500 890 994	j quandt scholarship	1,000.00
Total NORTHERN STATE UNIVERSITY				1,000.00
Fund Number 07				4,500.00
Checking Account ID 1				6,457.05

cashed but NSU returned. See check to SDSU

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 06	Activity		
MEIKLEJOHN, JARED	01062026vbbb	06 000 000 423 3400 590 423	ekm bbb ref	165.80
Total MEIKLEJOHN, JARED				165.80
PIEHL, LANDON	01062026vbbb	06 000 000 423 3400 590 423	ekm bbb ref	244.00
Total PIEHL, LANDON				244.00
SCHLECHT, JACOB	01062026vbbb	06 000 000 423 3400 590 423	ekm bbb ref	193.60
Total SCHLECHT, JACOB				193.60
Fund Number 06				603.40
Checking Account ID 1				603.40

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 06	Activity		
HENDERSON, CASEY	01082026wr	06 000 000 429 3400 590 429	linton hmb wr official	219.42
Total HENDERSON, CASEY				219.42
Fund Number 06				219.42
Checking Account ID 1				219.42

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 01	General Fund		
A & B BUSINESS INC	1324999	01 000 000 000 2600 434	monthly usage	5,326.15
Total A & B BUSINESS INC				5,326.15
ADMIN PARTNERS	46228	01 000 000 000 2500 611	annual doc admin fee	100.00
Total ADMIN PARTNERS				100.00
APPLE COMPUTER	mc40075646	01 003 000 000 2212 731	10 laptops	7,790.00
Total APPLE COMPUTER				7,790.00
CORNER C-STORE	123125	01 000 000 000 2700 626	charges	26.18
Total CORNER C-STORE				26.18
DAKOTA IMPROVEMENT INC	41140	01 000 000 000 2600 422	snow removal	2,812.50
Total DAKOTA IMPROVEMENT INC				2,812.50
DAKOTA WATER SOLUTIONS	123125	01 000 000 000 2600 411	softner rental	150.00
Total DAKOTA WATER SOLUTIONS				150.00
ECONOMY PROPANE	143027	01 000 000 000 2700 624	propane bus garage	405.00
Total ECONOMY PROPANE				405.00
FOLLETT CONTENT SOLUTIONS, LLC	660854f	01 000 000 000 2220 640	lib books	107.23
Total FOLLETT CONTENT SOLUTIONS, LLC				107.23
ITHREEG MEDIA	72989-5	01 000 000 000 2311 550	ohs happenings	125.00
Total ITHREEG MEDIA				125.00
KUSTOM MACHINE INC	78591	01 003 000 000 2600 430	east entrance door	21.25
Total KUSTOM MACHINE INC				21.25
MOOD MEDIA	59314123	01 000 000 000 2212 650	digital sign & TV's inside	983.60
Total MOOD MEDIA				983.60
NAVIGATE 360 LLC	48969	01 082 000 298 1000 610 000 2025	er management suite platform 460 student	1,677.40
Total NAVIGATE 360 LLC				1,677.40
OAKES CITY OF	123125	01 000 000 000 2600 411	wsg	1,154.00
Total OAKES CITY OF				1,154.00
OAKES TIMES-NORDMARK PUBLISHING	78237	01 000 000 000 2311 550	nov board meeting minutes	226.32
Total OAKES TIMES-NORDMARK PUBLISHING				226.32
OAKES TRUCK AND TRAILER CENTER	56899	01 000 000 000 2700 432	bus 1a repair block heater oil change	827.38
OAKES TRUCK AND TRAILER CENTER	56903	01 000 000 000 2700 432	bus 5 oil change	880.38
Total OAKES TRUCK AND TRAILER CENTER				1,707.76
OTIS ELEVATOR	clf15933001	01 003 000 000 2600 430	elevator repair	1,431.00
Total OTIS ELEVATOR				1,431.00

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
OTTER TAIL POWER	121925	01 000 000 000 2700 622	electricity	12,785.89
Total OTTER TAIL POWER				12,785.89
PARTS SUPPLY	123125	01 000 000 000 2600 612	misc	757.37
Total PARTS SUPPLY				757.37
PRASKAS HARDWARE INC	123125	01 003 000 000 2600 430	charges	71.02
Total PRASKAS HARDWARE INC				71.02
QUADIENT LEASING USA INC	30289382	01 000 000 000 2311 612	postage	499.84
QUADIENT LEASING USA INC	q2137790	01 000 000 000 2311 612	postage	224.01
Total QUADIENT LEASING USA INC				723.85
ROBERTS, BECCA	010526	01 000 020 120 1000 610	reimb el supplies	26.95
Total ROBERTS, BECCA				26.95
SCHOOL PERCEPTIONS LLC	6527	01 003 000 000 2311 310	community survey	3,300.00
Total SCHOOL PERCEPTIONS LLC				3,300.00
SEESAW LEARNING, INC	2025-17798	01 082 000 298 1000 300 000 2025	EL teacher AI PD	1,350.00
Total SEESAW LEARNING, INC				1,350.00
SMITH & STREGE LTD	77321	01 000 000 000 2311 331	review litigation	62.00
Total SMITH & STREGE LTD				62.00
SOUTHEAST REGION CAREER TECH CTR.	2025-26 em tech	01 000 040 140 1000 320	2025-2026 emerging tech	1,500.00
Total SOUTHEAST REGION CAREER TECH CTR.				1,500.00
TIME MANAGEMENT SYSTEMS	352974	01 000 000 000 2500 810	tms annual sub	2,031.40
Total TIME MANAGEMENT SYSTEMS				2,031.40
WEXHEALTH	2289773	01 000 000 000 2500 810	wex hsa fsa fee	89.25
Total WEXHEALTH				89.25
Fund Number 01				46,741.12
Checking Account ID 1	Fund Number 03	Building		
DICKEY COUNTY TREASURER	2025 specials	03 009 000 000 4220 430	2025 specials	17,518.83
Total DICKEY COUNTY TREASURER				17,518.83
Fund Number 03				17,518.83
Checking Account ID 1	Fund Number 05	Hot Lunch		
DEPARTMENT OF PUBLIC INSTR.	27777	05 000 000 910 3100 430	usda processing charges	30.58
Total DEPARTMENT OF PUBLIC INSTR.				30.58
KEMPS LLC	6116681	05 000 000 910 3100 630	dairy	522.35
KEMPS LLC	6121805	05 000 000 910 3100 630	dairy	487.00
Total KEMPS LLC				1,009.35
MILLERS FRESH FOODS	123125	05 000 000 910 3100 630	charges	59.29
Total MILLERS FRESH FOODS				59.29

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
SYSCO NORTH DAKOTA INC	395079211	05 000 000 910 3100 610	hl food	2,205.35
Total SYSCO NORTH DAKOTA INC				2,205.35
VESTIS	2520709336	05 000 000 910 3100 430	HL mtcne	132.29
Total VESTIS				132.29
Fund Number 05				3,436.86
Checking Account ID 1	Fund Number 06	Activity		
COCA COLA BOTTLING HIGH COUNTRY	534086	06 000 000 418 3400 615 418	stuco pop	1,182.00
Total COCA COLA BOTTLING HIGH COUNTRY				1,182.00
DAKTRONICS	7180544	06 000 000 420 3400 430 420	mtce 1/15/26-1/14/27	730.00
Total DAKTRONICS				730.00
LISBON PUBLIC SCHOOLS	2026 storhaug	06 000 000 429 3400 590 429	2026 storhaug invite wr tourney	250.00
Total LISBON PUBLIC SCHOOLS				250.00
OAKES CITY OF	123125	06 000 000 427 3400 430 427	wsg	54.50
Total OAKES CITY OF				54.50
OTTER TAIL POWER	121925	06 000 000 425 3400 590 425	electricity	306.83
Total OTTER TAIL POWER				306.83
PRTRUCKING	890329	06 000 000 420 3400 610 420	3 loads agrilime	3,900.00
Total PRTRUCKING				3,900.00
Fund Number 06				6,423.33
Checking Account ID 1	Fund Number 07	Trust & Agency		
CORNER C-STORE	123125	07 000 000 470 3500 615 470	charges	408.00
Total CORNER C-STORE				408.00
DONS MOTEL	2025 wr rooms	07 000 000 429 3500 580 429	linton wr rooms	504.00
Total DONS MOTEL				504.00
OLD DUTCH FOODS INC	6150528	07 000 000 470 3500 615 470	nachos concessions	91.80
Total OLD DUTCH FOODS INC				91.80
ROBERTS, BECCA	010526	07 000 000 962 3500 610 962	reimb el supplies	22.59
Total ROBERTS, BECCA				22.59
UNITED STATES FOODS	3471903	07 000 000 470 3500 615 470	concessions tm	40.49
UNITED STATES FOODS	3522217	07 000 000 470 3500 615 470	concessions teammakers	479.87
UNITED STATES FOODS	3689841	07 000 000 470 3500 615 470	concessions tm	14.53
Total UNITED STATES FOODS				534.89
Fund Number 07				1,561.28
Checking Account ID 1				75,681.42

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 06	Activity		
BERGAN, THOMAS	01162026vbbb	06 000 000 423 3400 590 423	tristate bbb ref	244.10
Total BERGAN, THOMAS				244.10
BRANDVOLD, MATT	01162026vbbb	06 000 000 423 3400 590 423	tristate bbb ref	165.80
Total BRANDVOLD, MATT				165.80
KRIEGER, MARCHEL	01122026gbb	06 000 000 424 3400 590 424	gbb maple river ref	283.69
Total KRIEGER, MARCHEL				283.69
LUKES, LANCE	01122026gbb	06 000 000 424 3400 590 424	gbb maple river ref	165.80
Total LUKES, LANCE				165.80
MUSLAND, ERIC	01122026gbb	06 000 000 424 3400 590 424	gbb maple river ref	160.00
Total MUSLAND, ERIC				160.00
WESTMAN, BOYD	01162026vbbb	06 000 000 423 3400 590 423	tri state bbb ref	165.80
Total WESTMAN, BOYD				165.80
Fund Number 06				1,185.19
Checking Account ID 1				1,185.19

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 06	Activity		
LISBON PUBLIC SCHOOLS	2026 storhaug gwr	06 000 000 435 3400 590 435	7 gwr storhaug	175.00
Total LISBON PUBLIC SCHOOLS				175.00
Fund Number 06				175.00
Checking Account ID 1				175.00

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 01	General Fund		
JDG HOLDINGS, LLC	123125	01 000 000 000 2600 613	transportation gas	3,799.49
Total JDG HOLDINGS, LLC				3,799.49
Fund Number 01				3,799.49
Checking Account ID 1	Fund Number 06	Activity		
BENNETT, TOM	01192026vbbb	06 000 000 423 3400 590 423	bbb tri state ref	167.86
Total BENNETT, TOM				167.86
HUMANN, TYLER	01202026gbb	06 000 000 424 3400 590 424	gbb enderlin ref	331.10
Total HUMANN, TYLER				331.10
KNOLL, ROSS	01202026gbb	06 000 000 424 3400 590 424	gbb enderlin ref	257.15
Total KNOLL, ROSS				257.15
LASCH, LARRY	01192026VBBB	06 000 000 423 3400 590 423	bbb tri state ref	273.97
Total LASCH, LARRY				273.97
ROHAN, MITCH	01192026vbbb	06 000 000 423 3400 590 423	bbb tri state ref	167.95
Total ROHAN, MITCH				167.95
UMBER, ERICA	01202026GBB	06 000 000 424 3400 590 424	gbb enderlin ref	171.80
Total UMBER, ERICA				171.80
Fund Number 06				1,369.83
Checking Account ID 1				5,169.32

Batch Description: January 2026 CC stmt Dec 25 charges Processing Month: 01/2026 Credit Card Vendor ID: COMMERCIAL End of Fiscal Year Expense Invoices:

Vendor ID: AMAZON AMAZON PO Number: **Invoice Number: 11113319673652244** **Amount: 11.49**
Description: 10 plates j langemo
Invoice Date: 12/11/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 020 120 1000 610	10 plates j langemo	LANGEMO	11.49		N	

Vendor ID: AMAZON AMAZON PO Number: **Invoice Number: 11113319673652244-01** **Amount: 66.97**
Description: 14 plates/bins
Invoice Date: 12/11/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 020 120 1000 610	14 plates/bins	LANGEMO	66.97		N	

Vendor ID: AMAZON AMAZON PO Number: **Invoice Number: 11120956967998632** **Amount: 100.00**
Description: 12 knee sleeves gwr
Invoice Date: 12/12/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
06 000 000 435 3400 610 435	12 knee sleeves gwr		100.00		N	

Vendor ID: AMAZON AMAZON PO Number: **Invoice Number: 11133307455887438** **Amount: 7.71**
Description: 11 office supplies
Invoice Date: 12/12/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2311 610	11 office supplies		7.71		N	

Vendor ID: AMAZON AMAZON PO Number: **Invoice Number: 11133307455887438-01** **Amount: 46.26**
Description: 13 office supplies
Invoice Date: 12/13/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2311 610	13 office supplies		46.26		N	

Vendor ID: AMAZON AMAZON PO Number: **Invoice Number: 11173155575982658** **Amount: 6.39**
Description: 1 music dept raffle tickets
Invoice Date: 12/01/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
06 000 000 414 3400 610 414	1 music dept raffle tickets		6.39		N	

Vendor ID: AMAZON AMAZON PO Number: **Invoice Number: 11188143267965843** **Amount: 9.49**
Description: 9 bearings
Invoice Date: 12/11/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 430	9 bearings		9.49		N	

Vendor ID: AMAZON AMAZON PO Number: **Invoice Number: 11189057764575424** **Amount: 98.95**
Description: 21 office supplies
Invoice Date: 12/22/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00

Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2311 610	21 office supplies		98.95			N

Vendor ID: AMAZON AMAZON PO Number: Invoice Number: 112306628013722O2-1 Amount: 38.82
Description: 2 office supplies
Invoice Date: 12/03/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2311 610	2 office supplies		38.82			N

Vendor ID: AMAZON AMAZON PO Number: Invoice Number: 11257351503133067 Amount: 37.52
Description: 6 sandpaper plugs custodian
Invoice Date: 12/09/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 612	6 sandpaper plugs custodian		37.52			N

Vendor ID: AMAZON AMAZON PO Number: Invoice Number: 11282785929963415 Amount: 23.32
Description: 5 Habits of Mind
Invoice Date: 12/06/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
07 000 000 920 3500 610 920	5 Habits of Mind	BELEGENDAR	23.32	0.00	N	

Vendor ID: CENEX CENEX PO Number: Invoice Number: 08770272 Amount: 21.16
Description: 31 transportation gas
Invoice Date: 12/30/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2700 626	31 transportation gas		21.16			N

Vendor ID: COLEPAPERS COLE PAPERS INC PO Number: Invoice Number: 10652996 Amount: 1,999.20
Description: 34 paper
Invoice Date: 12/03/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2311 610	34 paper		1,999.20			N

Vendor ID: COLEPAPERS COLE PAPERS INC PO Number: Invoice Number: 10654697 Amount: 434.49
Description: 36 cust supplies
Invoice Date: 12/02/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	36 cust supplies		434.49			N

Vendor ID: COLEPAPERS COLE PAPERS INC PO Number: Invoice Number: 10654698 Amount: 736.18
Description: 35 cust supplies
Invoice Date: 12/02/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	35 cust supplies		736.18			N

Vendor ID: COLEPAPERS **COLE PAPERS INC** **PO Number:** **Invoice Number: 10660076** **Amount: 921.85**
Description: 41 cust supplies Invoice Date: 12/16/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	41 cust supplies		921.85		N	

Vendor ID: COLEPAPERS **COLE PAPERS INC** **PO Number:** **Invoice Number: 10662095** **Amount: 822.52**
Description: 42 cust supplies Invoice Date: 12/16/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	42 cust supplies		822.52		N	

Vendor ID: COLEPAPERS **COLE PAPERS INC** **PO Number:** **Invoice Number: 10665767** **Amount: 292.19**
Description: 45 cust supplies Invoice Date: 12/30/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	45 cust supplies		292.19		N	

Vendor ID: COLEPAPERS **COLE PAPERS INC** **PO Number:** **Invoice Number: 10665768** **Amount: 501.13**
Description: 44 cust supplies Invoice Date: 12/30/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	44 cust supplies		501.13		N	

Vendor ID: COLFAXEXP **COLFAX EXPRESS** **PO Number:** **Invoice Number: 68165677** **Amount: 44.21**
Description: 30 gbb transportation gas Invoice Date: 12/30/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2700 626	30 gbb transportation gas		44.21		N	

Vendor ID: CRANEMERCH **CRANE MERCHANDISING SYSTEMS INC** **PO Number:** **Invoice Number: d25036238** **Amount: 53.70**
Description: 43 vending 3 mo Invoice Date: 12/23/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
07 000 000 941 3500 300 941	43 vending 3 mo		53.70		N	

Vendor ID: DECKEREQUI **DECKER EQUIPMENT/SCHOOL FIX** **PO Number:** **Invoice Number: 640405b** **Amount: 482.37**
Description: 7 chair repairs Invoice Date: 12/18/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 433	7 chair repairs		482.37		N	

Vendor ID: DRN **DICKEY RURAL NETWORKS** **PO Number:** **Invoice Number: 123125** **Amount: 1,053.88**
Description: 46 phone wifi Invoice Date: 12/31/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 530	46 phone wifi		1,001.55		N	
01 000 000 000 2700 530	46 phone wifi		52.33		N	

Vendor ID: DKHARDWARE DK HARDWARE SUPPLY LLC PO Number: Invoice Number: 2802519 Amount: (49.17)
Description: 24 return of shipping
Invoice Date: 12/29/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 430	24 return of shipping		(49.17)		N	

Vendor ID: DKHARDWARE DK HARDWARE SUPPLY LLC PO Number: Invoice Number: 2817062 Amount: 34.27
Description: 3 east door repair parts
Invoice Date: 12/04/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 003 000 000 2600 430	3 east door repair parts		34.27		N	

Vendor ID: EDPUZZLE EDPUZZLE PRO TEACHER PO Number: Invoice Number: 688fcf080057 Amount: 12.50
Description: 33 I schieler classroom
Invoice Date: 12/26/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 040 140 1000 610	33 I schieler classroom	BELEGENDAR	12.50		N	

Vendor ID: GRAINGER GRAINGER PO Number: Invoice Number: 9756263605 Amount: 8.80
Description: 25 hex busing
Invoice Date: 12/30/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	25 hex busing	BELEGENDAR	8.80	0.00	N	

Vendor ID: HOMEDEPOT HOME DEPOT, THE PO Number: Invoice Number: wn43632668 Amount: 73.57
Description: 15 bus barn door
Invoice Date: 12/15/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2700 430	15 bus barn door		73.57		N	

Vendor ID: KINGPINZ KINGPINZ SOCIAL PO Number: Invoice Number: L7 Amount: 118.08
Description: 26 GBB travel
Invoice Date: 12/30/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
07 000 000 424 3500 580 424	26 GBB travel		118.08		N	

Vendor ID: LITTLEDUKE LITTLE DUKES PO Number: Invoice Number: 068185 Amount: 53.78
Description: 28 transportation gas
Invoice Date: 12/08/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2700 626	28 transportation gas		53.78		N	

Vendor ID: LITTLEDUKE LITTLE DUKES — PO Number: — **Invoice Number: 068215** — **Amount: 69.00**
Description: 29 transportation gas
Invoice Date: 12/08/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2700 626	29 transportation gas		69.00		N	

Vendor ID: MATHCOUNTS MATHCOUNTS FOUNDATION — PO Number: — **Invoice Number: web32050** — **Amount: 450.00**
Description: 4 math counts contest
Invoice Date: 12/04/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 030 130 1000 610	4 math counts contest	BELEGENDAR	450.00	0.00	N	

Vendor ID: MENARDS MENARDS — PO Number: — **Invoice Number: 6791810** — **Amount: 136.40**
Description: 19 el boiler parts
Invoice Date: 12/19/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 003 000 000 2600 430	19 el boiler parts		136.40		N	

Vendor ID: NATIONALBR NATIONAL BRAILLE PRESS — PO Number: — **Invoice Number: 2026** — **Amount: 120.00**
Description: 22 membership braille press
Invoice Date: 12/22/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2220 640	22 membership braille press	BELEGENDAR	120.00	0.00	N	

Vendor ID: NDDOT ND DEPARTMENT OF TRANSPORTATION — PO Number: — **Invoice Number: 121825** — **Amount: 20.00**
Description: 17 el kw reimb
Invoice Date: 12/18/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2700 520	17 el kw reimb		20.00		N	

Vendor ID: NDSBA NORTH DAKOTA SCHOOL BOARDS ASN — PO Number: — **Invoice Number: 02903lol2c4** — **Amount: 450.00**
Description: 37 as sj winter conference
Invoice Date: 12/08/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2500 810	37 as sj winter conference		225.00		N	
01 000 000 000 2320 810	37 as sj winter conference		225.00		N	

Vendor ID: NOVELEFFEC NOVEL EFFECT INC — PO Number: — **Invoice Number: 69496** — **Amount: 37.49**
Description: 32 el supplies
Invoice Date: 12/16/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 020 120 1000 610	32 el supplies		37.49		N	

Vendor ID: PARAGON PARAGON VISUAL INC — PO Number: — **Invoice Number: 9043** — **Amount: 1,875.60**
Description: 8 blower motor on LE poster printer
Invoice Date: 12/10/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00

Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 433	8 blower motor on LE poster printer		1,875.60		N	

Vendor ID: QUIZIZZ QUIZIZZ INC — PO Number: — Invoice Number: 783277070006 — Amount: 144.00
Description: 38 e steele quizizz platform — Invoice Date: 12/14/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 020 120 1000 610	38 e steele quizizz platform	BELEGENDAR	144.00		N	

Vendor ID: STATESUPPL STATE SUPPLY — PO Number: — Invoice Number: 1000103157 — Amount: 3,279.63
Description: 18 el boilers — Invoice Date: 12/17/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 003 000 000 2600 430	18 el boilers		3,279.63		N	

Vendor ID: STATESUPPL STATE SUPPLY — PO Number: — Invoice Number: 1000103388 — Amount: 256.40
Description: 23 el boiler parts — Invoice Date: 12/23/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 003 000 000 2600 430	23 el boiler parts		256.40		N	

Vendor ID: STEINS STEINS, INC — PO Number: — Invoice Number: 966608 — Amount: 806.16
Description: 40 salt — Invoice Date: 12/11/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	40 salt		806.16		N	

Vendor ID: STEINS STEINS, INC — PO Number: — Invoice Number: 967307 — Amount: 978.06
Description: 39 cleaner cust supplies — Invoice Date: 12/11/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2600 611	39 cleaner cust supplies		978.06		N	

Vendor ID: USPS UNITED STATES POSTAL SERVICE — PO Number: — Invoice Number: 95551122410153563573 — Amount: 10.66
Description: 20 return state lib books — Invoice Date: 12/22/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 000 000 2220 640	20 return state lib books	BELEGENDAR	10.66	0.00	N	

Vendor ID: VALLEYCIT4 VALLEY CITY STATE UNIVERSITY — PO Number: — Invoice Number: 011426 — Amount: 130.00
Description: 16 el tsmith reimb — Invoice Date: 12/18/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 000 020 120 1000 610	16 el tsmith reimb		130.00		N	

Vendor ID: VISTOSCAR1 **VISTOS CARQUEST** **PO Number:** **Invoice Number: 6276369276** **Amount: 42.61**

Description: 27 shipping thermostat
Invoice Date: 12/01/2025 Due Date: 01/19/2026 Status: AP 1099 Amount: 0.00
Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 1737 Check Date: 01/14/2026

Chart of Account Number	Detail Description	Cost Center ID	Detail Amount	1099 Detail Amount	Asset/Asset Tag	In Full
01 003 000 000 2600 430	27 shipping thermostat		42.61		N	

Batch 1099 Total: 0.00 Batch Total: 16,867.64

Report 1099 Total: 0.00 Report Total: 16,867.64

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 01	General Fund		
QUADIENT LEASING USA INC	ppln01-01	01 000 000 000 2311 612	mail lease	39.00
Total QUADIENT LEASING USA INC				39.00
Fund Number 01				39.00
Checking Account ID 1	Fund Number 05	Hot Lunch		
FIALA, HEATHER	hl refund	05 000 000 910 3100 890	refund of hl deposit	202.00
Total FIALA, HEATHER				202.00
Fund Number 05				202.00
Checking Account ID 1	Fund Number 06	Activity		
LEAS, MITCHELL	01232026VBBB	06 000 000 423 3400 590 423	jvbbb capstone ref	65.80
LEAS, MITCHELL	01242026gbb	06 000 000 424 3400 590 424	jvgbb capstone ref	60.00
Total LEAS, MITCHELL				125.80
LUKES, LANCE	01232026gbb	06 000 000 424 3400 590 424	gbb tri state ref	244.10
Total LUKES, LANCE				244.10
MEARS, NICHOLAS	01232026VBBB	06 000 000 423 3400 590 423	jvbbb capstone ref	144.10
MEARS, NICHOLAS	01242026gbb	06 000 000 424 3400 590 424	jvgbb capstone ref	60.00
Total MEARS, NICHOLAS				204.10
PIEHL, LANDON	01232026gbb	06 000 000 424 3400 590 424	gbb tristate ref	165.80
Total PIEHL, LANDON				165.80
WESTMAN, BOYD	01232026gbb	06 000 000 424 3400 590 424	gbb tristate ref	165.80
Total WESTMAN, BOYD				165.80
Fund Number 06				905.60
Checking Account ID 1	Fund Number 07	Trust & Agency		
OAKES EDUCATION ASSOCIATION	2025-26 jeans	07 000 000 923 3500 610 923	25-26 jeans donation	320.00
Total OAKES EDUCATION ASSOCIATION				320.00
Fund Number 07				320.00
Checking Account ID 1				1,466.60

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 06	Activity		
CARLBLOM, SCOTT	01292026wr	06 000 000 429 3400 590 429	eek wr ref	158.29
Total CARLBLOM, SCOTT				158.29
CENTRAL CASS PUBLIC SCHOOL	belle brawl 2026	06 000 000 435 3400 590 435	5 gwr to belle of the brawl central cass	150.00
Total CENTRAL CASS PUBLIC SCHOOL				150.00
CSR LLC	26 rent	06 000 000 435 3400 430 435	2 months rent	1,000.00
Total CSR LLC				1,000.00
GACKLE, JOSH	01292026gbb	06 000 000 424 3400 590 424	richland gbb ref	240.04
Total GACKLE, JOSH				240.04
KASOWSKI, ROGER	01272026vbbb	06 000 000 423 3400 590 423	richland bbb ref	290.50
Total KASOWSKI, ROGER				290.50
NEW SALEM ALMONT HIGH SCHOOL	2026 east west tourn	06 000 000 429 3400 590 429	2026 east west tourney entrance fee	200.00
Total NEW SALEM ALMONT HIGH SCHOOL				200.00
PIEHL, DEVIN	01292026gbb	06 000 000 424 3400 590 424	richland gbb ref	164.82
Total PIEHL, DEVIN				164.82
PIEHL, LANDON	01272026vbbb	06 000 000 423 3400 590 423	richland bbb ref	165.80
Total PIEHL, LANDON				165.80
WESTMAN, BOYD	01272026vbbb	06 000 000 423 3400 590 423	richland bbb ref	165.80
Total WESTMAN, BOYD				165.80
ZAHN, WADE	01292026gbb	06 000 000 424 3400 590 424	richland gbb ref	165.52
Total ZAHN, WADE				165.52
Fund Number 06				2,700.77
Checking Account ID 1				2,700.77

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 01	General Fund		
A & B BUSINESS INC	1333231	01 000 000 000 2600 434	monthly usage	5,326.15
Total A & B BUSINESS INC				5,326.15
BKFLORAL LLC	1183	01 000 040 140 1000 610	k meieretto sci class	16.00
Total BKFLORAL LLC				16.00
CASEYS BUSINESS MASTERCARD	010826	01 000 000 000 2700 626	transportation gas	337.96
Total CASEYS BUSINESS MASTERCARD				337.96
ELLIOTT & MCMAHON LLC	1627	01 110 000 298 1000 320 000 2021	year 3 monthly coaching	1,000.00
Total ELLIOTT & MCMAHON LLC				1,000.00
NELSON, LEAH	online reimb	01 000 000 140 1999 561	reimb for parent online english	229.00
Total NELSON, LEAH				229.00
NORTH DAKOTA SAFETY COUNCIL	162684	01 000 000 000 2700 520	def driving t west	47.00
NORTH DAKOTA SAFETY COUNCIL	162838	01 000 000 000 2700 520	def driving j lynch	47.00
Total NORTH DAKOTA SAFETY COUNCIL				94.00
OAKES TRUCK AND TRAILER CENTER	54103	01 003 000 000 2700 432	ac compressor	6,697.54
OAKES TRUCK AND TRAILER CENTER	57175	01 000 000 000 2700 432	battery	519.00
Total OAKES TRUCK AND TRAILER CENTER				7,216.54
OFFICE OF STATE TAX COMMISSIONER	q42025 nditw	01 471 202	q4 2025 nditw	1,295.82
Total OFFICE OF STATE TAX COMMISSIONER				1,295.82
ROBERTS, BECCA	11485227422524249	01 000 020 120 1000 610	reimb classroom supplies roberts	34.75
Total ROBERTS, BECCA				34.75
SHEYENNE VALLEY SPECIAL EDUC UNIT	5907	01 000 000 200 1999 592	monthly overage	21,719.92
Total SHEYENNE VALLEY SPECIAL EDUC UNIT				21,719.92
WORTHINGTON AND SCHULTZ PC	012026	01 000 000 000 2311 331	sheriffs fee hl collection	210.00
Total WORTHINGTON AND SCHULTZ PC				210.00
Fund Number 01				37,480.14
Checking Account ID 1	Fund Number 05	Hot Lunch		
KEMPS LLC	6132118	05 000 000 910 3100 630	dairy hl	417.30
KEMPS LLC	6143505	05 000 000 910 3100 630	dairy hl	314.15
Total KEMPS LLC				731.45
SYSCO NORTH DAKOTA INC	395083808	05 000 000 910 3100 610	food hl	2,313.95
SYSCO NORTH DAKOTA INC	395084336	05 000 000 910 3100 610	hot lunch supplies	53.51
SYSCO NORTH DAKOTA INC	395084337	05 000 000 910 3100 630	garlic powder	26.49
SYSCO NORTH DAKOTA INC	395084338	05 000 000 910 3100 630	food hl	65.48
Total SYSCO NORTH DAKOTA INC				2,459.43

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
UNITED STATES FOODS	3790160	05 000 000 910 3100 610	supplies	54.91
Total UNITED STATES FOODS				54.91
Fund Number 05				3,245.79
Checking Account ID 1	Fund Number 06	Activity		
COCA COLA BOTTLING HIGH COUNTRY	5340969	06 000 000 418 3400 615 418	concessions pop	236.00
Total COCA COLA BOTTLING HIGH COUNTRY				236.00
ECKROTH MUSIC COMPANY	5970559	06 000 000 414 3400 610 414	clarinet reeds	34.80
Total ECKROTH MUSIC COMPANY				34.80
OFFICE OF STATE TAX COMMISSIONER	q42025 nditw	06 471 202	q4 2025 nditw	85.18
Total OFFICE OF STATE TAX COMMISSIONER				85.18
OTTER TAIL POWER	011526	06 000 000 420 3400 590 420	electricity	291.92
Total OTTER TAIL POWER				291.92
POPPLERS MUSIC STORE	3130055	06 000 000 414 3400 610 414	credit invoice	(11.55)
POPPLERS MUSIC STORE	3138119	06 000 000 414 3400 610 414	EL recorders	79.20
Total POPPLERS MUSIC STORE				67.65
Fund Number 06				715.55
Checking Account ID 1	Fund Number 07	Trust & Agency		
SDSU	dvec scholarship	07 000 000 994 3500 890 994	dvec scholarship j quandt	1,000.00
Total SDSU				1,000.00
UNITED STATES FOODS	3689844	07 000 000 941 3500 610 941	vending	225.95
UNITED STATES FOODS	3838360	07 000 000 941 3500 610 941	vending	172.48
UNITED STATES FOODS	3888594	07 000 000 470 3500 615 470	concession food	176.56
UNITED STATES FOODS	3888599	07 000 000 941 3500 610 941	vending	168.24
UNITED STATES FOODS	4081768	07 000 000 470 3500 615 470	concessions	35.60
UNITED STATES FOODS	4081769	07 000 000 960 3500 610 960	fb concessions	69.61
Total UNITED STATES FOODS				848.44
Fund Number 07				1,848.44
Checking Account ID 1				43,289.92

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 06	Activity		
RICHLAND PUBLIC SCHOOL	013126	06 000 000 416 3400 590 416	speech meet richland	47.00
Total RICHLAND PUBLIC SCHOOL				47.00
Fund Number 06				47.00
Checking Account ID 1				47.00

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.D-Accept Guardrail Progress Monitoring Report-Guardrail #3-Communication

Person Submitting: Anna Sell

Title:

Summary:
This month we are progress monitoring Guardrail #3.

Backup Material:
Guardrail #3 PM Report

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES PUBLIC SCHOOL DISTRICT

SUPERINTENDENT GUARDRAILS

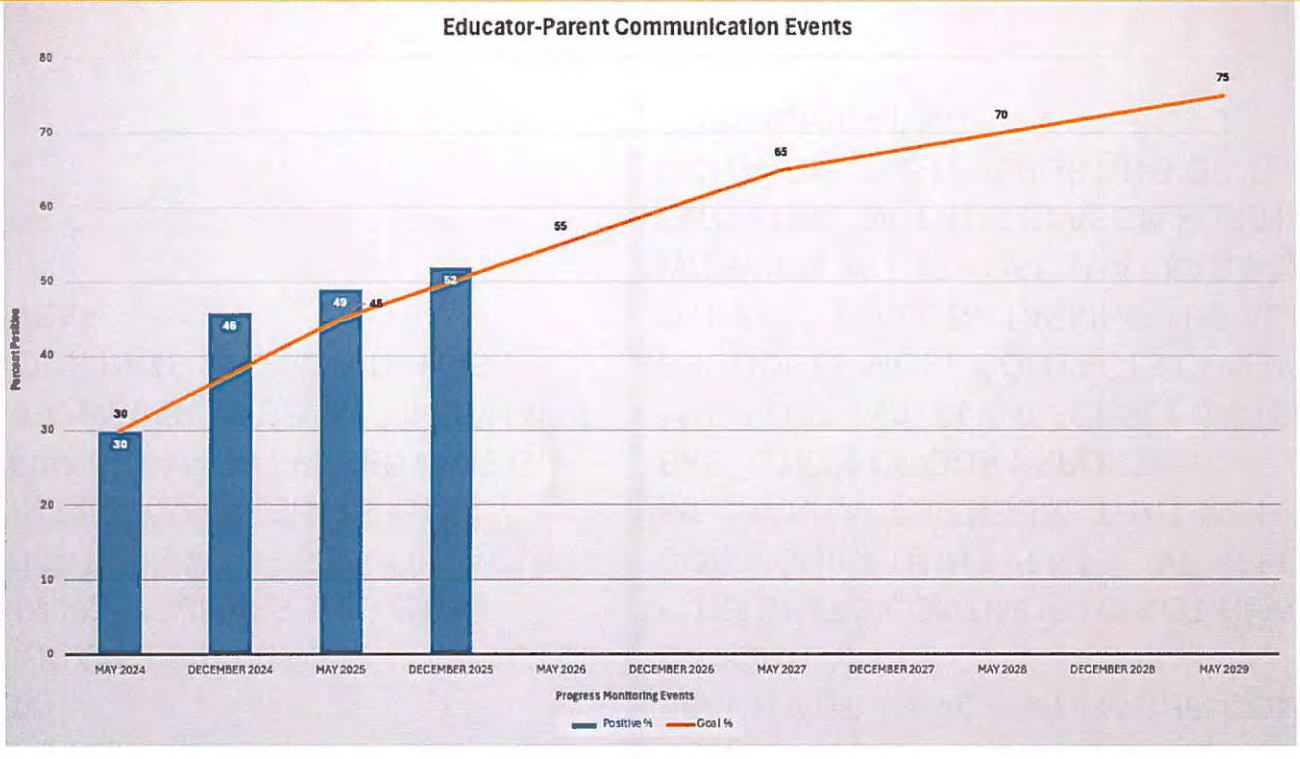
PM 3.1, 3.2

FEBRUARY 2026

Superintendent Guardrail #3

THE SUPERINTENDENT SHALL NOT ALLOW THE DISTRICT TO OPERATE WITHOUT AN EFFECTIVE SYSTEM OF 2-WAY COMMUNICATION WITH FAMILIES THAT SUPPORTS IMPROVEMENT TO STUDENT LEARNING OUTCOMES

GPM 3.1: The percentage of communicaton events between educators and parents that result in a positive learning outcome as measured by teacher maintained communication logs will increase from the 30% in February 2024 to 75% in May 2029.



Guardrail PM 3.1

SUPERINTENDENT'S RESPONSE

**THE NUMBERS IN THIS REPORT ARE FROM THE 1ST SEMESTER (AUGUST-NOVEMBER).
**THE DATA IS SELF REPORTED BY EDUCATORS. ALL EDUCATORS HAVE LOGS TO COMPLETE TO DOCUMENT CONTACTS MADE WITH PARENTS AND THE RESULT OF EACH CONTACT (+, -, 0). .
**14 HIGH SCHOOL EDUCATORS MADE 589 CONTACTS WITH 296 RESULTING IN POSITIVE RESULTS (50%).
**13 ELEMENTARY EDUCATORS MADE 637 CONTACTS WITH 341 RESULTING IN POSITIVE RESULTS (54%).
**WE'RE SLOWLY CREEPING UP OUR PERCENTAGE OF POSITIVE CONTACTS. HOWEVER, WE WILL LIKELY MISS OUR GOAL IN MAY AS OUR RATE OF GROWTH HAS SLOWED IN THE LAST YEAR.

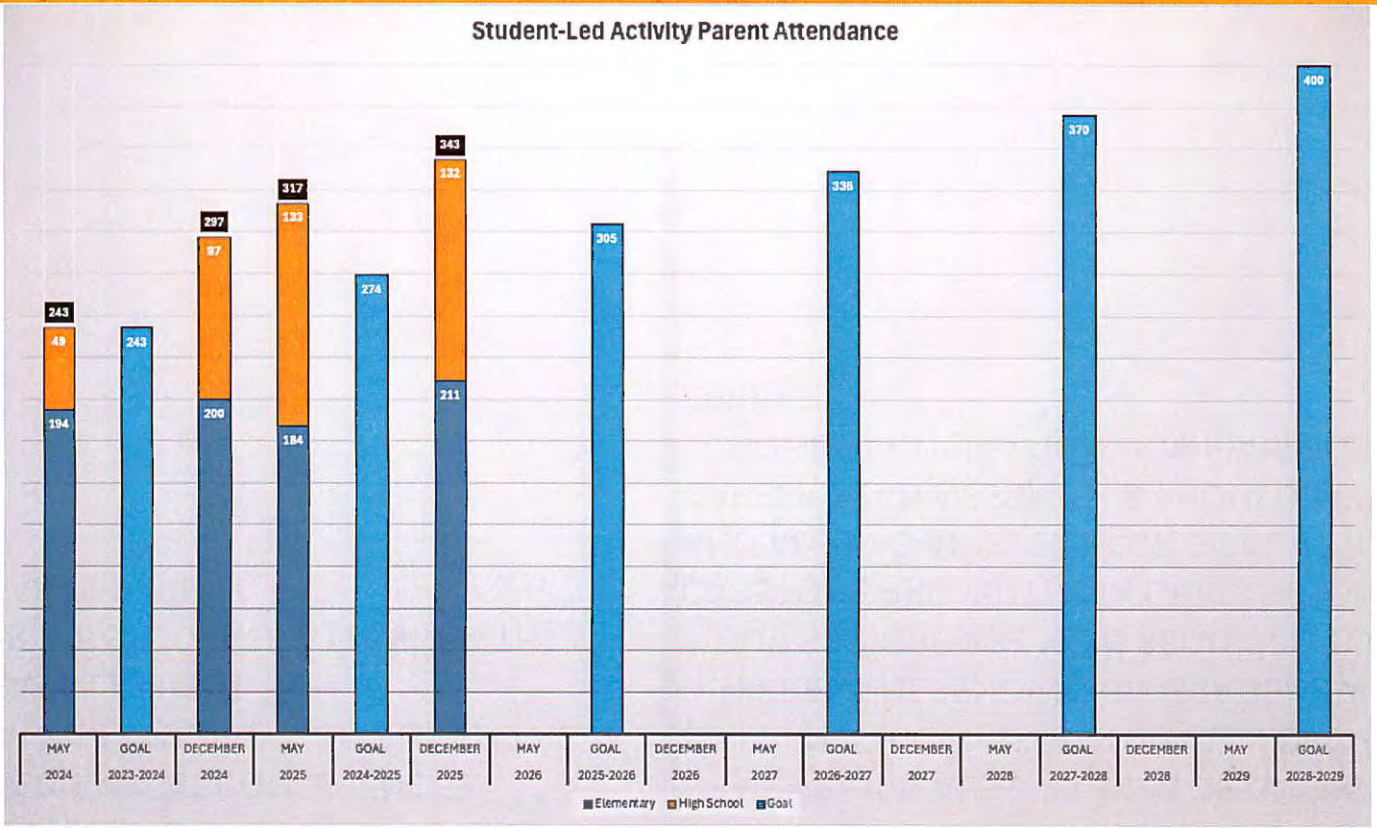
WHAT'S NEXT

**THE NEXT PROGRESS MEASURE EVENT WILL BE THE AT THE END OF THE SCHOOL YEAR AND WILL INCLUDE THE MONTHS OF DECEMBER-MAY.
**REACHING OUR GOAL IN MAY WILL REQUIRE A CONCERTED EFFORT BY OUR ADMIN AND STAFF TO REACH OUT AND CREATE MORE COMMUNICATION OPPORTUNITIES.
**TEACHERS CONTINUE TO NOT REPORT RESULTS OF COMMUNICATION EVENTS...WE NEED TO FIND A MECHANISM TO ENSURE THAT WE HAVE TIGHTER EXECUTION OF OUR REPORTING.
**UNFORTUNATELY, A SUBSET OF TEACHERS PRODUCES MORE CONTACTS CONSISTENTLY THAN OTHERS. I WILL BE TASKING THE ADMIN. WITH WORKING WITH THOSE THAT LAG BEHIND AND FERRETING OUT THE REASON FOR THEIR LACK OF CONTACTS...BE IT REPORTING OR THE ACT OF COMMUNICATING.

OAKES PUBLIC SCHOOL DISTRICT

ON TARGET

GPM 3.2: The number of students that participate in a student-led activity with at least one parent/guardian will increase from 243 in May 2024 to 400 in May 2029



Guardrail PM 3.2

SUPERINTENDENT'S RESPONSE

**THIS YEAR WE ARE NOT HOLDING PARENT CONFERENCES, INSTEAD WE ARE HOLDING STUDENT SHOWCASE EVENTS.

**THIS FALL WE SAW AN AMAZING INCREASE OF PARTICIPATION BY PARENTS COMPARED TO LAST FALL WHEN WE HELD PARENT CONFERENCES.

**132 (63%) OF OUR 7-12 STUDENTS ATTENDED THE EVENT WITH AT LEAST 1 PARENT.

**211 (92%) OF OUR K-6 STUDENTS ATTENDED THE EVENT WITH AT LEAST 1 PARENT.

WHAT'S NEXT

**OUR NEXT PROGRESS MEASURE EVENT FOR GUARDRAIL PM 3.2 WILL BE AT OUR SPRING SHOWCASE IN LATE APRIL.

**ALL STUDENTS K-12 WILL PARTICIPATE AGAIN IN THE SHOWCASE THIS YEAR.

**THE PRINCIPALS WILL BE WORKING WITH THEIR STAFF TO PLAN WHAT THIS EVENT WILL LOOK LIKE....IT WILL BE DIFFERENT DEPENDING ON GRADE LEVEL.

**OUR SENIORS ARE NOW REQUIRED TO PRESENT A CAPSTONE PROJECT, AS A GRADUATION REQUIREMENT AND ALSO AS AN EVENT FOR GOAL #3 (COLLEGE AND CAREER READINESS). THIS SHOULD AFFECT OUR HIGH SCHOOL PARTICIPATION NUMBERS POSITIVELY THIS SPRING!

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: III.E- Approve 2nd Reading and Adoption of Superintendent Recommended 2026-2027 School Year Calendar

Person Submitting: Anna Sell

Title:

Summary:
School Boards are required to approve the school year calendar each year.

Backup Material:
2026-2027 recommended school year calendar

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

2026 - OAKES PUBLIC SCHOOLS - 2027

Approved

AUGUST 26						9 Days
S	M	T	W	H	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 26						22 Days
S	M	T	W	H	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 26						20 Days
S	M	T	W	H	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 26						20 Days
S	M	T	W	H	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 26						14 Days
S	M	T	W	H	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Calendar Key:

- No School Prof. Dev.
- No School Student Showcase
- No School Holidays
- No School Vacation Day
- First & Last Day of School
- Student Showcase

2026-2027 CALENDAR

2026

Aug 11.....New Staff Orientation
Aug 12 & 13.....School Registration
Aug 12, 13, 18.....Professional Dev. Days
Aug 17.....Staff Work Day & Open House
Aug 19.....First Day of School
Sept 7.....Labor Day-No School
Oct. 19.....Fall Showcase (4-9)
Oct 21.....PD Day-No School
Oct. 22.....Showcase Compensation Day-No School
Oct 23.....Vacation Day-No School
Nov 11.....Veteran's Day-No School
Nov 26-27.....Thanksgiving Break-No School
Dec 18.....Last day of School before Christmas Break

2027

Jan 4.....School resumes after Holidays
Jan 15.....Vacation Day-No School
Jan 18.....PD Day-No School
Feb 15.....PD Day-No School
Feb 19.....Vacation Day-No School
Mar 5.....Vacation Day-No School
Mar 26, 29.....Easter Break-No School
Mar 30.....Showcase Compensation Day-No School
Apr 26.....Spring Showcase (4-9 PM)
Apr 30.....Vacation Day-No School
May 19.....Last Day of School
May 20.....PD Day-No School
May 23.....Graduation, 2:00PM

Make-Up Days:
Mar. 5 and April 30
(Make-up days are in the order they would be used.)

End of Semester
End of 1st Semester.....Dec. 18 (85 days)
End of 2nd Semseter.....May 19 (90 days)

Days of Classroom Instruction.....170 days
Holidays.....3 days
Conference Comp.....2 days
Professional Development Days.....8 days
Total Contract Days.....183 days

JANUARY 27						18 Days
S	M	T	W	H	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 27						18 Days
S	M	T	W	H	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 27						20 Days
S	M	T	W	H	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 27						21 Days
S	M	T	W	H	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 27						13 Days
S	M	T	W	H	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.F-Accept Vickie Kelly's Resignation Effective at the Conclusion of the 2025-2026 School Year

Person Submitting: Anna Sell

Title:

Summary:
Vickie Kelly has decided to retire at the end of the school year. She has kindly submitted her resignation at this time so we can make staffing decisions for the 2026-2027 school year.

Backup Material:
Vickie Kelly' s Resignation Letter

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

January 24, 2026

Dear Admin and Oakes School Board,

It is with a heavy heart and mixed feelings that I hand in my resignation. I have loved almost every day that I have come to work over the last 40+ years. I love my job, my co-workers, my learners and everything that education stands for. I have decided that "old school" just isn't working anymore and it is time for the next chapter of my life, whatever that may be. I have a few irons in the fire, so I don't become bored!!!

Thank you very much for the opportunities to improve my education as a teacher through Teacher Leadership Master's Program, through Professional Developments and the many other learning experiences I had over the years.

Sincerely,

Vickie Kelly

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: III.G-Approve 2026-2027 Teacher Contracts

Person Submitting: Anna Sell

Title:

Summary:
Shannon has completed the 2026-2027 Teaching Contracts. They will be given to teachers on Monday 3/2/2026 and teachers must have them signed and returned by 4:00 pm 3/16/2026.

Backup Material:
2026-2027 Teacher Contracts

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Oakes Public Schools
804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Brackin Awender** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 439239

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **0.50** Years Experience / **0.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 45,225.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Christine Bopp** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 55377

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **28.00** Years Experience / **80.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 64,700.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Krista Dobitz** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 60292

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **22.00** Years Experience / **78.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 61,860.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Grace Duvall** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 431761

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **5.00** Years Experience / **2.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 47,390.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Kelli Gebhardt** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 56136

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **23.50** Years Experience / **77.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 62,465.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Virginia Gramlow** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 63738

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **18.00** Years Experience / **39.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 55,830.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Hunter Greenmyer** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 435530

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **2.00** Years Experience / **1.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 45,970.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Kalyn Haafke** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 421562

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **11.00** Years Experience / **44.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 54,530.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Jaidyn Hill** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 434270

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **3.00** Years Experience / **10.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 47,050.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Katie Johnson** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 424771

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **8.00** Years Experience / **46.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 53,320.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
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Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Tavis Juran** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 427717

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **5.00** Years Experience / **31.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 49,420.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Jordyn Kelly** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 431136

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **4.00** Years Experience / **10.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 47,500.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Shaun Kourajian** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 427018

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **6.00** Years Experience / **31.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 51,370.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Jessalyn Langemo** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 431072

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **3.00** Years Experience / **0.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 46,350.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Sydney Meehl** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 428873

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **6.00** Years Experience / **12.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 48,540.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Kayla Meierotto** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 422117

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **10.00** Years Experience / **44.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 54,080.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anne Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Roxane Miller** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 56786

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **25.50** Years Experience / **65.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 62,525.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Sarah Neer** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 59727

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **8.00** Years Experience / **13.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 49,510.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Emily Petersen** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 420053

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **12.00** Years Experience / **34.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 54,280.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Nolen Peterson** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026**.

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 59371

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **23.00** Years Experience / **41.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 59,720.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Becca Roberts** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 421740

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **11.00** Years Experience / **49.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 54,880.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Doblitz – greg.doblitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Shawn Sagert** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 60852

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **22.00** Years Experience / **24.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 56,580.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Cassidy Sanderson** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 438152

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **1.00** Years Experience / **0.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 45,450.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Cory Schall** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 55628

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **27.00** Years Experience / **69.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 63,480.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Ryan Schneider** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 426866

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **7.00** Years Experience **/39.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 52,380.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Elizabeth Schieler** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 417713

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **14.00** Years Experience / **45.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 55,950.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Peyton Sell** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 437035

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **2.00** Years Experience / **0.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 45,900.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Tori Smith** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12; 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 432296

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **2.00** Years Experience / **2.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (20 Limit)* *$1,500* **Total Salary: $ 46,040.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Eleanor Steele** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 432079

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **3.00** Years Experience / **2.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 46,490.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Tara Steiner** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.

North Dakota Teacher's Certificate Number 58053

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **23.00** Years Experience / **80.0** Semester Credits / Masters: **YES**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 62,450.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

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804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Kylie Weber** duly qualified teacher, (the "Teacher") on this **2nd** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **183** days, beginning on **August 12, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 427374

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **4.00** Years Experience / **8.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 47,360.00**

_____ Date: _____
Signature of Teacher

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us *Business Manager:* Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us *Elementary Principal* – Greg Dobitz – greg.dobitz@k12.nd.us

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.H - Approve High School Instructioinal Time Waiver.

Person Submitting: Anna Sell

Title:

Summary:

The state of ND allows schools to apply for waivers to allow schools to be innovative. In the past we have had waivers in place and have been granted extensions..but this year we needed to reapply. Jordan has completed the Instructional Time Waiver...the details are inside the waiver for you to read. Before we can submit the application to DPI, it needs board approval.

Backup Material:

HS Instructional Time Waiver

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Oakes Waiver 2026

1. Please provide a detailed account of the waiver requested and the reasons for the waiver. Include relevant educational research and trends related to student outcomes to support the request. Please describe how these opportunities would be more readily available with a waiver of instructional unit time. Please also include a school calendar and high school class schedule.

The Oakes High School respectfully requests a waiver of traditional instructional time (seat-time) requirements for a targeted group of high school learners. This waiver would allow eligible learners to earn credit through demonstrated competency and completion of credit-bearing work without being required to meet traditional seat-time expectations.

This waiver is not intended for all learners. Participation would be limited to learners who demonstrate readiness for flexible learning through an application and/or approval process that includes teacher recommendation, staff review, and parent/guardian consent. Learners would complete coursework aligned to state standards and district-approved competencies, and credit would be awarded only upon demonstration of mastery.

The instructional unit time waiver would allow credit to be earned through:
- Demonstrated mastery of course standards
- Performance-based assessments and portfolios
- Work-based learning experiences
- Blended and independent learning models
- Dual credit or concurrent enrollment opportunities.

Educational research supports competency-based education models that prioritize mastery over time spent in class. Oakes has recently transitioned from traditional grades to standards referenced grading through personalized competency-based learning. Studies indicate that learners demonstrate deeper understanding, improved engagement, and greater ownership of learning when advancement is based on proficiency rather than seat-time.

Personalized learning models have also been shown to improve outcomes for learners who require flexibility due to acceleration needs, credit recovery, employment obligations, or health-related challenges. These approaches promote equity by allowing learners to progress at an appropriate pace while maintaining rigorous expectations.

Additionally, postsecondary institutions and employers increasingly value demonstrated skills, problem-solving ability, and applied learning experiences. Flexible instructional time supports alignment with these expectations and prepares learners for college and workforce demands. Through this waver, learners would have an abundant opportunity to grow in and display our Portrait of a Graduate components of Critical Thinking, Creative Thinking, Effective Communication, and Effective Collaboration.

Rigid seat-time requirements can limit opportunities for learners to participate in meaningful learning experiences such as internships, apprenticeships, dual enrollment, and independent

study. This waiver would allow the district to better serve learners by providing multiple pathways to graduation while maintaining high academic standards.

With a waiver of instructional unit time requirements, learners will have increased access to:
- Credit-bearing work connected to real-world experiences
- Individualized pacing based on mastery rather than time
- Alternative learning environments that better meet learner needs
- Opportunities for acceleration or recovery without redundancy.

Each participating learner will have an Individualized Learning Plan outlining required competencies, timelines, assessment methods, and monitoring procedures. This ensures consistency, accountability, and alignment to state standards.

Accountability and Quality Assurance

To ensure instructional rigor and accountability, all competencies associated with credit bearing coursework will align to state content standards. Learners will be required to demonstrate mastery through district approved assessments, performance tasks, or portfolios that provide clear evidence of proficiency. Learner's progress will be monitored to ensure appropriate pacing, academic support, and continued alignment to learning expectations. Participation in the program will be reviewed on an ongoing basis to confirm that each learner is ready for and successful in a flexible mastery-based learning environment.

The district anticipates that this waiver will result in increased learner engagement and motivation, improved credit completion and on time graduation rates, and stronger alignments between high school learning experiences and postsecondary and workforce expectations. Additionally, learners participating in this model are expected to demonstrate growth in self-directed learning skills including time management, goal setting, persistence, and all components of the Portrait of a Graduate.

2. Provide a written statement of the mission of philosophy, the goals and the objectives of the school, and how the waiver of high school unit instructional time will support the statement and enhance student learning. In order to be approved, the proposal must include a detailed description showing that it: (1) encourages innovation; and (2) has the potential to result in improved educational opportunities or enhance academic opportunities for students. Please include as much information as possible to show that the proposal would positively impact student outcomes.

The mission of the Oakes Public School is achieving excellence by educating all students for tomorrow's world. Our educational philosophy is grounded in high expectations, meaningful learning, and equitable access to opportunities that allow leaners to demonstrate what they know and can do. We believe learning is most effective when learners are engaged, understand the relevance of their work, and are provided flexibility to progress based on mastery.

The school is committed to learner-centered practices that emphasize rigor, relevance, and accountability. Instruction and assessment are aligned to state standards while recognizing that learners learn at different paces and through different pathways.

The primary goals of Oakes High School are to increase learner engagement and ownership of learning, ensuring all learners meet or exceed state academic standards, expand access to relevant academic opportunities, prepare learners with the skills needed for postsecondary education and the workforce, and remove barriers that prevent learners from earning credit and graduating on time. To achieve these goals, we emphasize personalized learning, competency-based instruction, and multiple pathways for learners to demonstrate mastery of required standards.

The requested waiver of instructional unit time supports the school's mission by allowing learners to earn credit through demonstrated mastery rather than traditional seat-time requirements. This approach maintains academic rigor while providing flexibility for learners whose learning needs, pacing, or circumstances do not align with fixed instructional schedules.

The waiver is intended for a targeted group of learners and will be implemented through an approval process that includes individualized learning plans, ongoing progress monitoring, and standards-aligned assessments. Credit will only be awarded when learners demonstrate proficiency in required competencies.

This waiver encourages innovation by shifting the focus from time-based instruction to outcomes-based learning, allowing teachers and learners to prioritize competency development, application of knowledge, and authentic assessment. Further innovation occurs with competency-based progressions, performance-based assessments, the integration of work based learning, and dual credit opportunities. These practices allow for instructional flexibility while maintaining consistent expectations of accountability and mastery.

The waiver also has strong potential to enhance educational and academic opportunities by expanding access to learning experiences that may not fit within traditional instructional time structures. Learners will be able to earn credit through real world experiences, progress at a pace aligned to readiness and mastery, accelerate learning, or even recover credits. This develops essential skills such as time management, problem solving, and self-directed learning. We anticipate increased engagement and motivation, improved credit completion and graduation rates, and a stronger alignment to assessment and postsecondary expectations. Individual plans will be created and monitored supporting learner success while making sure academic rigor is present while still reflecting Oakes High School's commitment to innovation and improved educational outcomes.

3a How will student academic performance be measured under the waiver proposal? How will student data be used to determine if the waiver proposal is positively impacting student outcomes? What changes, if any, will occur as a result of the waiver of instructional time?

Learner academic performance under the waiver will be measured through ongoing progress monitoring aligned to state standards. Oakes High School will use Renaissance STAR assessments multiple times during the year to track learner growth in reading and math. We will also be utilizing the NDA+ interim and summative assessments. These measures, along with performance-based assessments, will provide multiple data points to determine whether learners are demonstrating proficiency and growth within the flexible, mastery-based model.

Data from participating learners will be reviewed during these time periods to verify the waiver is positively impacting learner outcomes. Trends in the STAR testing and NDA+ will be used to inform instructional adjustments, targeted supports, and decisions about continued participation. The waiver will prioritize mastery and flexibility while maintaining academic expectations utilizing data to guide the pacing, intervention, and continuous improvement.

3b How will the waiver proposal encourage innovation? What additional initiatives or programs will be implemented and how will teachers develop and use innovative means of instruction. Please include information regarding relevant educational trends and research as well as how the school district will determine the success of the innovation. Please also include information regarding how a waiver of instructional time will allow for greater innovation and success than what would be expected without the waiver.

The waiver proposal will encourage innovation by allowing Oakes High School to expand its Personalized Competency-Based Learning (PCBL) model and shift from time-based instruction to mastery-based learning. This aligns with current educational trends and research like the state initiative transitioning to Standards Based Grading which supports competency-based education, personalized learning, and authentic assessment. With the waiver, additional initiatives will include expanded work-based learning, project-based learning, flexible pacing for acceleration and credit recovery, performance-based assessments, and independent learning pathways. Teachers will use standards-aligned competencies, performance tasks, and/or portfolios to provide more personalized, relevant instruction while maintaining expectations.

The success of these innovations will be measured through learner growth and proficiency data, credit completion and graduation rates, engagement indicators, and progress toward Choice Ready outcomes. The waiver of instructional time allows for greater innovation than traditional models because rigid seat-time requirements limit flexible scheduling and real-world learning opportunities. By removing these constraints, Oakes High School can fully implement PCBL in ways that better engage learners, expand access to meaningful learning experiences, and improve learner outcomes.

3c How will the waiver proposal improve or enhance educational and academic opportunities for students? Include opportunities that are currently available, as well as additional opportunities that that are expected to be available under the proposal to waive instructional time. Please also include information to explain how these opportunities would be more readily available with a waiver of instructional time than it would be without the waiver. Information submitted may include opportunities related to the long-term outcomes in the North Dakota PK-12 Education Strategic Vision Framework. This may include opportunities to increase the number of students who graduate Choice Ready and/or opportunities intended to reduce the disparity in achievement for students with disabilities, students in poverty, and Native American students.

The waiver proposal will improve and enhance educational and academic opportunities for learners by increasing access to flexible, relevant, and personalized learning pathways that better align with the North Dakota PK–12 Education Strategic Vision Framework, including the goal of

graduating learners who are Choice Ready. Currently, learners have access to traditional coursework, limited work-based learning experiences, dual credit opportunities, and school-based supports. Rigid instructional time requirements often restrict learner participation in internships, apprenticeships, career exploration, dual credit, and flexible pacing for credit recovery or acceleration simply because of time. By waiving instructional time requirements for approved learners, the school will be able to expand access to experiences that support the Choice ready framework. Experiences such as work-based learning opportunities, community-based projects, and career-connected learning would be able to count toward graduation requirements when learners demonstrate mastery of included standards.

The waiver will also support efforts to reduce disparities in achievement for learners with disabilities and learners in poverty by removing structural barriers that limit access to learning opportunities. Learners who face challenges related to transportation, employment obligations, family responsibilities, or learning differences often struggle within rigid seat-time structures, even when they are capable of meeting academic standards. With the waiver, these learners will have increased access to personalized pacing, alternative pathways to demonstrate learning, and credit-bearing opportunities connected to real-world experiences and community partnerships that Oakes High School can offer. As a result, more learners will be able to stay engaged, earn credit, and graduate on time while building the academic and life skills necessary to be Choice Ready for college, careers, and service.

PERIOD 1	PERIOD 2	PERIOD 3	JH LUNCH	JH Period 4	PERIOD 4	HS LUNCH	PERIOD 5	PERIOD 6	PERIOD 7	Tornado Time
8:25-9:15	9:19-10:09	10:13-11:03	11:03-11:33	11:33-12:23	11:07-11:57	11:57-12:27	12:27-1:17	1:21-2:11	2:15-3:05	3:09-3:30
RDD	Econ/Psych	RDD	x	x	HS	Lunch	[illegible]	Econ/Psych	HS	
Ag Science	Ag Mech	JH Ag	x	x	Ag 2	Lunch	Ag Science	[illegible]	Ag 9	
7-2 Eng	8-1 Eng	[illegible]	Lunch	JH Study Skills 7-1	x	x	8-2 Eng	7-1 Eng	JH WIN 7-2	
							Choir		JH Choir/JH Band (Choir TTHEOF) 3 music MWEOF	
HS Art	Cyber	Cyber	Lunch	JH Study Skills 8-2	x	x	JH Art (9 weeks) 7-2	[illegible]	JH WIN 8-1	
Mass Comm/Journalism	Study Hall	[illegible]	x	x	10th ELA	Lunch	10th ELA	Modern Literature	Workplace Readiness	
Online	Spanish 1 (ITV)	Study Hall	x	x	Online	Lunch	Spanish 2 (ITV)	Study Hall	Study Hall	
Humanities M/T/Th										
5/6 Band/PREP	5/6 Band/PREP	4th Music			Study Hall	L	2nd Music	Band	JH Choir/JH Band (Band MWEOF) 3 music TthEOF	
Chef	Bakery Science	JH Chef	X	X	Bakery Science	Lunch	[illegible]	Ag Food Science	Ag 9	
									Anatomy M/W/Th	
Auto 1	Auto 1	Auto Essentials	X	X	[illegible]		Auto 1	Auto 1		
8-1 Math	7-2 Math	JH Cyber	x	x	[illegible]	Lunch	7-1 Math	8-2 Math	JH WIN 7-1	
7-1 Sci	8-2 Sci	Physical Sci	Lunch	8-1 Sci	x	x	Physical Sci	7-2 Sci	[illegible]	
Eng 9	Eng 9	[illegible]	x	x	10th ELA	Lunch	10th ELA	Developmental English	American Literature	
8-2 SS	7-1 SS	Law and Justice	Lunch	7-2 SS	x	x	[illegible]	8-1 SS	JH WIN with a twist 8-2	
PE 9	10-12 PE	JH PE	x	x	PE 9	Lunch	JH Health (9 weeks) 8-1	Study Hall	Outdoor Rec/Weight Training	
Algebra 1	College Algebra/Trig	CREAM math and Ca	x	x	[illegible]	Lunch	Precalculus	PreAlgebra	Consumer Math	
Intro to Cs	Geometry	Geometry	x	x	[illegible]	Lunch	Algebra 2	Algebra 3	Algebra 2	
Biology	Chemistry	Chemistry	X	X	Biology	Lunch	Study Hall	Physics	[illegible]	
							EMT 1	EMT 1	EMT 2	
Entrep	DECA Store	[illegible]	x	x	Prin Marketing	Lunch	Entrep	Marketing	Sports Marketing	
		Health Careers 1			College Eng		Psych/Soc	Health Careers 1	Anat/Physiology	

2026 - OAKES PUBLIC SCHOOLS - 2027

Approved

AUGUST 26 — 9 Days

S	M	T	W	H	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 26 — 22 Days

S	M	T	W	H	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 26 — 20 Days

S	M	T	W	H	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 26 — 20 Days

S	M	T	W	H	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 26 — 14 Days

S	M	T	W	H	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Calendar Key

No School Prof. Dev.	No School Student Showcase	No School Holidays	No School Vacation Day
		Student Showcase	

2026-2027 CALENDAR

2026

Aug 11 ..... New Staff Orientation
Aug 12 & 13 ..... School Registration
Aug 12, 13, 18 ..... Professional Dev. Days
Aug 17 ..... Staff Work Day & Open House
Aug 19 ..... First Day of School
Sept 7 ..... Labor Day-No School
Oct 19 ..... Fall Showcase (4-9)
Oct 21 ..... PD Day-No School
Oct 22 ..... Showcase Compensation Day-No School
Oct 23 ..... Vacation Day-No School
Nov 11 ..... Veteran's Day-No School
Nov 26-27 ..... Thanksgiving Break-No School
Dec 18 ..... Last day of School before Christmas Break

2027

Jan 4 ..... School resumes after Holidays
Jan 22 ..... Vacation Day-No School
Jan 25 ..... PD Day-No School
Feb 18 ..... PD Day-No School
Feb 19 ..... Vacation Day-No School
Mar 5 ..... Vacation Day-No School
Mar 26, 29 ..... Easter Break-No School
Mar 30 ..... Showcase Compensation Day-No School
Apr 26 ..... Spring Showcase (4-9 PM)
Apr 30 ..... Vacation Day-No School
May 19 ..... Last Day of School
May 20 ..... PD Day-No School
May 23 ..... Graduation, 2:00PM

Make-Up Days:
Mar. 5 and April 30
(Make-up days are in the order they would be used.)

End of Semester

End of 1st Semester ..... Dec. 18 (85 days)
End of 2nd Semester ..... May 19 (99 days)

Days of Classroom Instruction ..... 170 days
Holidays ..... 3 days
Conference Comp ..... 2 days
Professional Development Days ..... 8 days
Total Contract Days ..... 183 days

JANUARY 27 — 18 Days

S	M	T	W	H	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 27 — 18 Days

S	M	T	W	H	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 27 — 20 Days

S	M	T	W	H	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 27 — 21 Days

S	M	T	W	H	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 27 — 13 Days

S	M	T	W	H	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.I - Approve 2025-2026 Non-Tuition Agreement

Person Submitting: Anna Sell

Title:

Summary:

We discovered that a family that is attending our school actually lives in Lisbon. They were planning on moving here at the beginning of the school year, but due to unforeseen circumstances they have been unable to do that. We need to enter into a non-tuition agreement for the time that the family has been living in the Lisbon district while attending school here. Once you approve this and the Lisbon board approves it, I will work in conjunction with their superintendent and DPI to ensure correct payment is made Lisbon PS.

Backup Material:

Non-Tuition Agreement

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

PUBLIC SCHOOL DISTRICT TUITION/COST-SHARING AGREEMENT

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
OFFICE OF SCHOOL FINANCE AND ORGANIZATION
SFN 50013 (08-07)

Type of Agreement
- ☐ District Paid Tuition
- ☐ Parent Paid Tuition
- ☒ No Charge
- ☐ Cost-Sharing Agreement

School Year 2025-2026

It is hereby agreed that the students listed below who are residents of

Name of Resident Public School District
Lisbon Elementary
Address
580 Ash st Lisbon ND 58054

Shall be admitted to and educated by

Name of Admitting Public School District
Oakes Elementary
Address
804 Main ave Oakes ND 5847;

The tuition charged by the admitting district shall be as follows:

Name of Student	Grade	Amount of Tuition/Cost-Sharing *
Albertson Olivia A	3rd	
Albertson Gabriel H	1st	
Name of Student	Grade	Amount of Tuition/Cost-Sharing *
Name of Student	Grade	Amount of Tuition/Cost-Sharing *
Name of Student	Grade	Amount of Tuition/Cost-Sharing *
Name of Student	Grade	Amount of Tuition/Cost-Sharing *
Name of Student	Grade	Amount of Tuition/Cost-Sharing *
Name of Student	Grade	Amount of Tuition/Cost-Sharing *
Name of Student	Grade	Amount of Tuition/Cost-Sharing *
		Total Tuition/Cost-Sharing Due **

Admitting District Board President Signature	Date	Admitting District Business Manager Signature	Date
Resident District Board President Signature (if applicable)	Date	Resident District Business Manager Signature (if applicable)	Date
Parent or Guardian Signature (if applicable)			Date 01/23/202

* Enter the amount of tuition from the Worksheet for Calculating Tuition (SFN 50014) or enter $0.00 if there is to be no tuition charged. (NDCC Section 15.1-29-13 outlines when tuition must be charged and when tuition may be waived). Enter the amount agreed upon for a Cost-Sharing agreement for educating students in a virtual academy. (NDCC Section 15.1-31-07)

** The amount of tuition charged must be reduced by actual Foundation Aid payments received and by any school taxes paid to the admitting district by the parent or guardian of an admitted pupil in accordance with NDCC Section 15.1-29-12. Payment of tuition must be made in accordance with NDCC Section 15.1-29-07 or Section 15.1-29-13.

Transportation*** provided by: (Please check appropriate box)

Resident District ☐	Admitting District ☐	Not Provided ☒

*** Districts electing to educate students in other districts are also required to pay transportation costs. (NDCC §15.1-29-03 effective August 1, 2005.)

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.J - Approve 2026-2027 Open Enroll Applications

Person Submitting: Anna Sell

Title:

Summary:

To ensure the Lisbon family can attend Oakes next school year, they submitted a 2026—2027 open-enrollment application prior to the deadline. You will be approving open enrollment for two children. Please note that the district will NOT be providing transportation.

Backup Material:

Open-Enrollment Applications for school year 2026-2027 (2)

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OPEN ENROLLMENT APPLICATION

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
OFFICE OF SCHOOL FINANCE AND ORGANIZATION
SFN 19378 (rev. 08-07)

Parent/Guardian Information

Parent/Guardian Name (Last, First, M.I.)		
Albertson Danielle L		
Parent/Guardian Address		
Po box 84 Oakes ND 58474		
Home Telephone +17013011975	Work Telephone 800 275-8777	Deadline waiver requested because you have moved? (See reverse) ☐ Yes ☐ No

Student Information

Student Name (Last, First, M.I.) - List only one student per application	Does this student have a disability? ☒ Yes ☐ No Specify disability: Anxiety	
School Currently Attending (if different from resident school district) Oakes Elementary	Date of Birth 10/10/2018	Current Grade Level 1st
List reason(s) for requesting open enrollment **(OPTIONAL)**	Application Type: ☒ Family ☐ Individual	

School District Information

Resident School District Name	City in Which Resident School District is Located
Ramsey	Lisbon
Admitting School District Name	City in Which Admitting School District is Located
Dickey	Oakes

The above information is true and correct to the best of my belief and knowledge.

Signature of Parent/Guardian	Date
	01/23/2026

Return this application to the board of the admitting district and file a copy of the application with the student's district of residence.

Date and Time Application Received by Admitting District

Date Application Received	Time Application Received (Indicate AM or PM)	Signature School District Representative
1/23/26	3:00 PM	

Admitting District Approval/Disapproval

Following review of this application for open enrollment, and with due consideration to the laws and rules applicable to open enrollment, and to the criteria of this district which have been developed for open enrollment, this application is hereby (check one):

☐ **Approved** After action has been taken, this application must be immediately sent to the resident district, one copy sent to the parent/guardian within five days, and one copy kept in the files of the admitting district.

☐ **Disapproved** After action has been taken, this application must be sent to the parent/guardian within five days, one copy sent to the resident district, and one copy kept in the files of the admitting district. The application was disapproved for the following reason(s):

Signature of School Board President	Date

OPEN ENROLLMENT APPLICATION

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
OFFICE OF SCHOOL FINANCE AND ORGANIZATION
SFN 19378 (rev. 08-07)

Parent/Guardian Information

Parent/Guardian Name (Last, First, M.I.)		
Albertson Danielle L		
Parent/Guardian Address		
Po box 84 Oakes ND 58474		
Home Telephone	Work Telephone	Deadline waiver requested because you have moved? (See reverse)
+17013011975	800-275-8777	☐ Yes ☐ No

Student Information

Student Name (Last, First, M.I.) - List only one student per application	Does this student have a disability? ☒ Yes ☐ No Specify disability: Anxiety	
School Currently Attending (if different from resident school district) Oakes Elementary	Date of Birth 08/26/2016	Current Grade Level 3rd
List reason(s) for requesting open enrollment **(OPTIONAL)**	Application Type: ☒ Family ☐ Individual	

School District Information

Resident School District Name	City in Which Resident School District is Located
Ramsey	Lisbon
Admitting School District Name	City in Which Admitting School District is Located
Dickey	Oakes

The above information is true and correct to the best of my belief and knowledge.

Signature of Parent/Guardian	Date
	01/23/2026

Return this application to the board of the admitting district and file a copy of the application with the student's district of residence.

Date and Time Application Received by Admitting District

Date Application Received	Time Application Received (Indicate AM or PM)	Signature School District Representative
1/23/26	3:00 PM	

Admitting District Approval/Disapproval

Following review of this application for open enrollment, and with due consideration to the laws and rules applicable to open enrollment, and to the criteria of this district which have been developed for open enrollment, this application is hereby (check one):

☐ Approved After action has been taken, this application must be immediately sent to the resident district, one copy sent to the parent/guardian within five days, and one copy kept in the files of the admitting district.

☐ Disapproved After action has been taken, this application must be sent to the parent/guardian within five days, one copy sent to the resident district, and one copy kept in the files of the admitting district. The application was disapproved for the following reason(s):

Signature of School Board President	Date

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.K-Approve the 1st Reading of Amended Policy ACCA-Sexual Offenders on School Property

Person Submitting: Anna Sell

Title:

Summary:

NDSBA has amended RECOMMENDED policy ACCA to provide clarity and align with changes in law.

Recommended changes are highlighted in yellow.

Backup Material:

Policy ACCA

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

RECOMMENDED

ACCA - SEXUAL OFFENDERS ON SCHOOL PROPERTY

Definitions

For the purpose of this policy:

- A *sexual offender* is defined in ~~NDCC 12.1-20-25~~ NDCC § 12.1-32-15.
- A *parent sexual offender* is an individual who meets this policy's definition of sexual offender and who has either parental or legal guardianship rights to a child attending a district school.
- A *nonparent sexual offender* is an individual who meets this policy's definition sexual offender and who has no parental rights or legal guardianship rights to a child attending a district school.
- *School property* ~~includes~~ is as defined in NDCC 15.1-19-10(6)(c) as all land within the perimeter of the school site and all school buildings, structures, facilities, ~~computer networks and systems~~, and school vehicles, whether owned or leased by ~~the~~ a school district, and the site of any school-sponsored event or activity.

Nonparent Sexual Offenders

A nonparent sexual offender is prohibited from entering a district school except:
is as defined in NDCC 15.1-19-10(6)(c) as

1. When ~~s/he is~~ they are a qualified voter and ~~is~~ are entering school property solely for the purpose of casting ~~his/her~~ their vote.
2. To attend an open meeting as defined in ~~NDCC chapter 44-04~~ NDCC Ch. 44-04.

A nonparent ~~sex~~ sexual offender who attempts to communicate electronically or in any method, model, or format with a student or an adult with whom they are not allowed to have contact while that student or adult ~~while the student~~ is on school property will be considered on school property without permission and will be in violation of this policy and other policies as applicable. Reports to law enforcement and/or other local agencies or authorities may apply as required or appropriate in the best interest of students, staff, and visitors.

Parent Sex Offenders

Parent sexual offenders are prohibited from entering school property except for purposes outlined in the "Nonparent Sexual Offenders" section ~~one parts a and b~~ of this policy. Parent sexual offenders may only be on school property ~~and~~ with the superintendent's prior written approval in accordance with the regulations developed by the District in the following instances:

1. To transport their child to and/or from school. The parent sex offender will only be permitted to transport their own child.
2. ~~2.~~ To attend a conference to discuss their ~~student's~~ child's progress, placement, educational-related issues, individual education program (IEP), Section 504 plan, or other plan or program that allows for the parent's attendance or participation in accordance with applicable state or federal laws (whereby limitations may be placed regarding in-person versus virtual or telephonic attendance);~~or individual education program (IEP).~~

3. Their child is attending or participating in an activity or function on school property and the parent offender asked the Superintendent for and received permission allowing the offender's limited presence at a specific activity or function; and

4. Under other circumstances on a case-by-case basis, as determined by the Superintendent.

A parent ~~sex~~ sexual offender who attempts to communicate electronically with a student other than his/her child or an adult with whom they are not allowed to have contact while the student or adult is on school property will be considered on school property without permission and will be in violation of this policy and other policies as applicable. Reports to law enforcement and /or other local agencies or authorities may apply as required or appropriate in the best interest of students, staff, and visitors. .

Student Sex Offenders

~~The Superintendent shall determine the appropriate educational placement for student sex offenders except those identified as having a disability. When determining educational placement, the Superintendent shall consider such factors as the safety and health of the student population. The Superintendent shall develop guidelines for managing each student sexual offender in district schools. If the Superintendent determines that, in the best interest of district schools, the student sexual offender should be placed in an alternative educational setting, the District shall pay for the costs associated with this placement.~~

~~An IEP team shall determine the educational placement of a student sexual offender with a disability. The student with a disability is entitled to all the due process procedures available to a student with a disability under the Individuals with Disabilities Education Act. The IEP team shall develop procedures for managing each student sexual offender with a disability that attends a district school. If the IEP team determines that the student sexual offender should be placed in an alternative educational setting, the District shall pay for the costs associated with this placement.~~

~~Juvenile offender registry information is not protected by FERPA. If the District receives a public request to release juvenile offender registry information, the District shall consult with law enforcement prior to disclosure to determine if any of the requested information is confidential and prohibited from being released.~~

If a student sexual offender committed a sexual offense upon another student enrolled in the same school, the District shall refer to policy ACCB, Protection for Student Victims of Sexual Offenses, for the appropriate procedure to follow to ensure the safety and well-being of students on school property.

An IEP team, Section 504 team, or other team as applicable under state or federal law shall determine the educational placement of a student sexual offender with a disability. The student with a disability may be entitled to the due process procedures available to a student with a disability under the Individuals with Disabilities Education Act (IDEA), Section 504 of the Rehabilitation Act, and/or other applicable law. The applicable team shall develop procedures for managing each student sexual offender with

a disability that attends a district school. If the team determines that the student sexual offender should be placed in an alternative educational setting, the District shall pay for the costs associated with this placement.

For all other student sexual offenders, the Superintendent shall develop guidelines and determine the appropriate educational placement. When determining educational placement, the Superintendent shall consider such factors as the safety and health of the student population. If the Superintendent determines that, in the best interest of district schools, the student sexual offender should be placed in an alternative educational setting, the District shall pay for the costs associated with this placement.

The District will follow applicable protections and exceptions related to requests for the release of any personally identifiable information (PII) or education records in accordance with the Family Educational Protection Act (FERPA) and other applicable laws.

General Provisions

The Superintendent will inform the appropriate ~~principal~~ administrator and other relevant district staff of the scope of the permission granted to each sexual offender.

Sexual offenders who receive permission to enter school property must immediately report to the individual or location designated in the superintendent's written permission statement. ~~The building principal~~ Administration shall assign a chaperone to accompany the sexual offender while s/he is on district property. The only exceptions to these requirements are when the Superintendent grants permission to a parent ~~sex~~ sexual offender to transport his/her child to and from school, and when a student ~~sex~~ sexual offender receives permission to enroll and attend a district school, in which case the guidelines developed for ~~this~~ that individual student shall apply.

The Superintendent may establish a system for identifying sexual offenders and may inform known sexual offenders of this policy. It is not the intent of the District to expand or modify the district's potential liability exposure through the implementation of this notification system. The district's voluntary creation of this safety precaution shall not be construed to create or assume any potential liability under any local, state, or federal law or regulations. Lack of notification does not excuse sexual offenders from abiding by the requirements and prohibitions in this policy.

> The Superintendent will contact law enforcement anytime a sexual offender violates this policy and will immediately revoke any privileges granted to the sexual offender under this policy or any other applicable policy.

~~Complementary Documents~~ Complementing NDSBA Templates (may contain items not adopted by the Board)

- ACCA-BR, Criteria for Granting Parent Offenders Privileges to Enter School Property
- ACCB, Protection for Student Victims of Sexual Offenses

RECOMMENDED

- KAAA, Visitors in the Schools

End of Oakes Public School District No. 41 Policy ACCA ..... Amended: 03/17/26

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.L-Approve 1st Reading of Amended Board Regulation ACCA-BR-Criteria for Granting Parent Sexual Offenders' Privileges to Enter School Property

Person Submitting: Anna Sell

Title:

Summary:

NDSBA has updated this Board Regulation ACCA-BR to align language with Policy ACCA.

The suggested changes are highlighted in yellow.

Backup Material:

Board Regulation ACCA-BR

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

REGULATION

ACCA-BR - CRITERIA FOR GRANTING PARENT SEXUAL OFFENDERS' PRIVILEGES TO ENTER SCHOOL PROPERTY

The Superintendent may consider the following criteria and/or other relevant information when determining if a parent sexual offender shall be granted privileges to enter school property for any purpose beyond those rights afforded by state and federal law:

1. The risk level assigned to the parent offender by the Bureau of Criminal Investigation. High risk and lifetime offenders will generally not be granted more privileges to enter school property ~~in excess~~ than of those provided in law. When the Superintendent deems it necessary to grant a high risk or lifetime offender privileges, the privileges will be limited in scope.
2. When available, the circumstances surrounding the crime/offense.
3. The age of the offender's victim. Parent offenders who have committed a crime/offense against a minor will generally not be granted more privileges ~~in excess of~~ than those provided in law. When the Superintendent deems it appropriate to grant these offenders privileges, the privileges may be limited in scope.
4. The age at which the offender committed the crime/offense.
5. The duration of time that has passed since the parent sexual offender committed the crime/offense.
6. The nature of the activity, event, or purpose for which the parent sexual offender has requested entry on to school property. The Superintendent shall take into account the level of supervision provided to district students and the level of supervision t~~hat~~ the District will be able to provide, if any, to the parent offender during the time the offender has requested to be on school property.

The Superintendent may solicit the input of law enforcement officials when determining if a parent sexual offender shall be granted privileges to enter school property beyond those rights afforded in law. These privileges will be granted in accordance with the district's sexual offender policy and may contain restrictions, prohibitions, and limitations. ~~and prohibitions~~. The Superintendent may at any time, ~~with cause,~~ revoke these privileges.

End of Oakes Public School District No. 41 Board Reg. ACCA-BR ..... Amended: 03/17/26

School Board Agenda Coversheet

Meeting Date: 2/17/26

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.M-Approve 1st Reading of New Policy ACEB-Hazing

Person Submitting: Anna Sell

Title:

Summary:
NDSBA RECOMMENDS that schools adopt policy ACEB.

Backup Material:
Policy ACEB

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

RECOMMENDED

ACEB - HAZING

Definitions

- *Hazing* is defined in N.D.C.C. § 12.1-17-10. Under this policy, "hazing" means willfully engaging in conduct against a student or coercing a student into engaging in conduct that creates a substantial risk of physical or psychological injury to a person in order for the student to be initiated into or affiliated with a school-sponsored student organization or for any other school-related purpose. Hazing includes, but is not limited to:
  a. Any type of physical brutality such as whipping, beating, striking, branding, electric shocking, or placing a harmful substance on the body.
  b. Any type of physical activity that adversely affects the mental or physical health or safety of the student such as, but not limited to: sleep deprivation, exposure to extreme weather, confinement in a restricted area, calisthenics, or other activity that subjects the student to a substantial risk of harm.
  c. Any activity involving the consumption of any alcoholic beverage, drug, tobacco product or any other food, liquid, or substance that subjects the student to a substantial risk of harm or that adversely affects the mental or physical health or safety of the student.
  d. Any activity that intimidates or threatens the student with ostracism; subjects a student to stress, embarrassment, shame or humiliation; adversely affects the mental health or dignity of the student; or discourages the student from remaining in school.
  e. Any activity that causes or requires the student to perform a task that involves violation of state or federal law or of school district policies or regulations.
  f. Any conduct that is committed in the course of an initiation into, an affiliation with, or the maintenance of membership in, a student organization and creates a substantial risk of physical or psychological injury.
- *Retaliation* includes, but is not limited to, any form of intimidation, reprisal, or harassment against another person who is subject to, participated in, or witnessed hazing as defined under this policy.

Prohibitions

The Board takes the position that hazing is seriously disruptive to school operations and the educational environment and is therefore strictly prohibited on school property; at school-sponsored events and activities; and off school property when the conduct meets the definition of hazing under this policy and is connected to a student group and/or school activity. No student, district employee, volunteer, or contractor shall plan, direct, encourage, aid, or engage in hazing. No district employee, volunteer, or contractor shall permit, condone, or tolerate hazing.

Individuals found to be in violation of this policy shall be subject to disciplinary consequences in accordance with district policy and law. In addition, the District may report or refer individuals in violation of this policy to law enforcement.

Apparent permission or consent by a person being hazed does not lessen the prohibitions or consequences contained in this policy.

Reporting Requirements

Any person who believes they have been the victim of hazing, or any person with knowledge or belief that conduct that may constitute hazing has occurred, shall report the alleged acts immediately to a teacher, building principal, or the Superintendent. Teachers who receive a hazing complaint shall immediately report it to administration.

Submission of a good faith complaint or report of hazing will not affect the complainant's future employment, grades, or work assignments. Any district student, employee, volunteer, or contractor shall be subject to disciplinary action in accordance with policy and law if any such individual retaliates against an individual who makes a good faith report of alleged hazing or any person who testifies, assists, or participates in an investigation, proceeding, or hearing relating to hazing.

The District must receive actual notice of hazing in order to respond in accordance with the investigation procedure contained in this policy. Every report of hazing shall be investigated by administration, except when an administrator is the subject of the complaint. In such cases, the administrator's immediate supervisor shall conduct the investigation. The Board President shall conduct the investigation when the Superintendent is the subject of the complaint. The investigator may request assistance or designate a third party to conduct the investigation. The District may take immediate steps at its discretion to institute supportive measures and/or to protect the complainant, students, or others pending completion of an investigation of hazing.

Upon completion of the investigation, the District will take appropriate action. Such action may include, but is not limited to, a warning, in-school or out-of-school suspension, expulsion, transfer, remediation, termination, or discharge. Disciplinary consequences will be sufficiently severe to deter violations and to appropriately discipline prohibited behavior. District action taken for violation of this policy will be consistent with applicable statutory authority and district policies and regulations. Administration's decision shall be final and binding.

Complementing NDSBA Templates (may contain items not adopted by the Board)

- DE, Staff Code of Conduct
- FFK, Suspension and Expulsion
- FFK-BR, Suspension and Expulsion Regulations

End of Oakes Public School District No. 41 Policy
ACEB.....Adopted: 03/17/26

NORTH Dakota

ELLIOTT AND MCMAHON, LLC
EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 2/17/26

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.N- Approve 1st Reading of Amended Policy BDAB-Savings Clause

Person Submitting: Anna Sell

Title:

Summary:
NDSBA has made changes to this RECOMMENDED policy to provide clarity with more detailed information about how a district should respond when policy conflicts with law.

Changes are highlighted in yellow.

Backup Material:
Policy BDAB

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

RECOMMENDED

BDAB - SAVINGS CLAUSE

~~Should any~~ The purpose of this policy ~~of the~~ is to ensure all District ~~be found to conflict with requirements in law or be declared illegal by a court of competent jurisdiction, said policy shall be automatically rescinded to the extent that it violates the law. The remaining policies shall remain in full force and effect until rescinded or amended by Oakes Public School Board~~ policies, regulations, and exhibits are applied in a manner consistent with applicable federal and state law, regulations, and binding judicial decisions. This policy establishes a savings clause to govern circumstances in which a conflict arises between District policy and applicable law.

A savings clause preserves the validity and enforceability of portions of a policy that properly comply with applicable law when another portion of the policy conflicts with such law. The savings clause ensures compliance with applicable law by rendering unenforceable any portion of the policy that conflicts with such law, without invalidating the policy in its entirety.

Compliance With Law

All District policies shall be interpreted and applied in a manner consistent with applicable federal and state law. The District does not intend to adopt or enforce any policy that conflicts with or is preempted by applicable law.

Conflict With Law

If any provision of a District policy is determined to conflict with applicable federal or state law, regulation, or binding judicial decision, such provision shall be rescinded or amended to the extent of the conflict only. The remaining policies shall remain in full force and effect until rescinded or amended by the **Oakes Public** School Board.

The Superintendent or designee is authorized to take appropriate administrative action to ensure compliance with applicable law when a conflict is identified, including issuing interim guidance consistent with legal requirements.

End of Oakes Public School District No. 41 Policy BDAB ..... Amended: 03/17/26

School Board Agenda Coversheet

Meeting Date: 2/17/26

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.O-Approve 1st Reading of New Policy BDBB-Retaining an Attorney

Person Submitting: Anna Sell

Title:

Summary:
NDSBA RECOMMENDS adopting this policy.

Backup Material:
Policy BDBB

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

RECOMMENDED

BDBB - RETAINING AN ATTORNEY

When the District determines legal counsel is necessary, it may employ an attorney licensed to practice law in the state of North Dakota. A decision to seek legal advice or assistance on behalf of the District shall be made by the Superintendent, Board President, or designee. The Board may also formally direct the Superintendent to seek legal counsel. The decision on whether to retain counsel shall be consistent with approved district policy or standard practice. However, if the Superintendent concludes that unusual types or amounts of professional legal service may be required, the Superintendent shall seek board authorization prior to obtaining those legal services.

End of Oakes Public School District No. 41 Policy BDBB . . . . . Adopted: 03/17/26

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.P-Approve 1st Reading of New Policy FAAD-Tuition Agreement (Education of Non-Resident Students)

Person Submitting: Anna Sell

Title:

Summary:
NDSBA RECOMMENDS adopting this policy.

Backup Material:
Policy FAAD

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

RECOMMENDED

FAAD - TUITION AGREEMENTS (EDUCATION OF NON-RESIDENT STUDENTS)

The **Oakes Public** School District may educate nonresident students under tuition arrangements authorized by North Dakota law. Tuition must be charged and collected for a nonresident student unless a specific statutory exception applies, including circumstances in which a tuition waiver contract is permitted.

Definitions

- *Admitting/receiving district* is the district to which the request to be enrolled is made.
- *Resident district* is the district in which the student resides with their parent(s), legal guardian(s), or person acting in the absence of a parent or guardian.
- *Nonresident student* is a student whose legal residence is outside the District.

Admission Conditions

The District will admit a nonresident student when admission does not create overcrowding, and one of the following bases for attendance applies:

1. The boards of the resident district and the admitting district have entered into a written contract regarding the student's attendance; or
2. Tuition will be paid by the student's parent(s) under a parent tuition contract; or
3. The grade level required by the student is not offered by the resident district.

The Superintendent or designee shall verify that statutory conditions are satisfied and that appropriate documentation is provided before finalizing enrollment. Documentation may include, as applicable, a written contract between school boards, a parent tuition contract and payment confirmation, or confirmation that the grade level is not offered by the resident district.

Bordering State Students and Cross-Border Attendance

The District may enter a written contract with a school district in a bordering state for the education of students. Any such contract must provide for the payment of tuition at an agreed-upon amount and must be approved as required by law and district practice.

When a resident student attends school in a bordering state under an authorized contract, the student is deemed in attendance in the student's district of residence for applicable reporting purposes, and the student's district of residence is responsible for payments to the bordering-state district as provided in the contract. The District may not agree to accept a student from a bordering state unless the agreed-upon tuition payable equals or

exceeds the amount of state aid the District would have received from this state for a student in the same grade if that student had been attending school in the bordering state.

If the District participates in an authorized cross-border attendance arrangement with South Dakota, participation is governed by the state-level contract between the North Dakota Superintendent of Public Instruction and the South Dakota education authority and any procedures established under that contract.

Student Records and Educational Placement

Prior to enrollment and/or finalizing any written agreement, the Superintendent or designee may require student records and other information reasonably necessary to determine appropriate educational placement, including evaluation records, special education documentation, and/or placement testing.

Tuition Waiver Contract (Same Grade Level)

When the resident district and admitting district both offer the same grade level as that in which the student will be enrolled, the boards may enter into a written tuition waiver contract as permitted by law. This tuition waiver contract option applies to nonresident students whose district of residence is a North Dakota public school district and does not apply to attendance governed by bordering-state contracts or cross-border attendance arrangements. A tuition waiver contract must:

1. Be approved by the boards of both districts;
2. Clearly identify the student(s) covered and the term of the agreement; and
3. Specify transportation arrangements, including whether transportation will be provided and by which district.

If transportation is provided by the admitting district, the admitting district may be entitled to state transportation payments as allowed by law.

Parent Petition for Tuition Payment or Tuition Waiver Contract

When a student seeks to attend the District and the resident district has not already agreed to pay tuition or enter a tuition waiver contract, the student's parent(s) may pursue the statutory petition process with the resident district. A parent may submit a written petition to the resident district board requesting that the resident district either pay tuition required by law so the student may attend another district, or sign a tuition waiver contract with an admitting district that has agreed to admit the student.

The resident district board must meet with the parent(s) and render a decision within thirty (30) days after receiving the petition. The resident board may:

1. Agree to pay tuition;

2. Agree to sign a tuition waiver contract with the admitting district; or
3. Refuse the request.

If the resident district board does not render a decision within the thirty-day period, the petition is deemed approved and the resident district becomes obligated to pay tuition to the admitting district as provided by law. When admission is based on resident-district payment or a tuition waiver contract arising from the petition process, the District may require documentation that the resident district has agreed, is deemed obligated, or has been directed on appeal to pay tuition or sign a tuition waiver contract. If the resident district denies the petition, the parent(s) may appeal to the county superintendent of schools.

Noncompliance by Resident District

If the resident district does not pay tuition or sign a tuition waiver contract as required following the petition/appeal process, the District shall provide notice to the Superintendent of Public Instruction as provided by law.

Tuition Amount and Fees

When tuition is required, the District shall calculate and charge tuition as provided by law, including any applicable limits on the amount payable. The District will not charge or collect from a nonresident student, the student's parent(s), or the resident district any fees or charges not otherwise assessed to resident students. The responsible payer (resident district or parent) will be determined based on the applicable statutory basis for admission and the existence of required written agreements.

For students enrolled under a bordering-state contract or a cross-border attendance arrangement, tuition and related payment obligations are governed by the applicable contract or state-level agreement, and the District will administer billing and collection consistent with those terms and applicable law.

Payment Terms and Billing

When the resident district is responsible for tuition, the District will invoice the resident district consistent with statutory payment timelines. If payment is delinquent, interest, notice, and enforcement steps will be handled as provided by law.

If a parent is paying tuition, the District shall require at least fifty percent (50%) of the total tuition due on the day of enrollment. The parent(s) shall enter into a written contract agreeing to pay any remaining balance on or before December 31 of the applicable school year. Failure to comply with the parent tuition contract may result in collection actions and/or other remedies available to the District, consistent with law and district practice.

End of Oakes Public School District No. 41 Policy FAAD.....Adopted: 03/17/26

School Board Agenda Coversheet

Meeting Date: 2/17/26

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.Q-Approve 1st Reading of Amended Policy HBAA-Federal Fiscal Compliance

Person Submitting: Anna Sell

Title:

Summary:
NDSBA substantively updated this REQUIRED policy to expand the compliance statement and to include a definition of capital assets.

Changes are highlighted in yellow.

Backup Material:
Policy HBAA

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

REQUIRED

HBAA - FEDERAL FISCAL COMPLIANCE

The Oakes Public Schools shall appoint one individual annually to serve as the authorized representative for the Title I and related federal Title programs in accordance with state and federal Title I requirements. This individual shall have the responsibility for ensuring Title program compliance, shall have official signature authority over the Title I program and the ~~district's~~ District's Title I funds, shall serve as the ~~district's~~ District's main contact for the State Title I office/~~North Dakota~~ ND Department of Public Instruct, unless the District specifies otherwise, and shall receive Title I updates and mailings.

The Oakes Public School Board approves the authorization of the Superintendent as the authorized representative for the following federal Title programs: Title I, Title II Part A, Title III, Title IV Part A, RLIS funds[1][1], School Food Service, Comprehensive School Reform, and Federal Vocation Program.

Annually, the Board shall review and approve the consolidated application for Title I, Title II Part A, Title III, Title IV Part A, and RLIS funds. Upon approval, the Board shall grant permission to the authorized representative to submit the application. The Board shall also review and approve all competitive grant applications prior to their submission.

All purchases, use, management, disposition, and retention of equipment and other capital expenditures made on behalf of the District using federal funds shall conform to applicable state and federal laws and the district's purchasing policy (HCAA), federal fiscal compliance policy (HBAA), and other applicable policies. Under federal regulations applicable to the District, the District defines capital assets to mean tangible or intangible assets used in operations having a useful life of more than one year and a per-unit acquisition cost that equals or exceeds $10,000. Capital assets may include lang, buildings, facilities, vehicles, equipment, and information technology systems. When ~~district~~ District policies and procedures are more restrictive than state or federal laws, ~~district~~ District policies must be followed. The District will request prior written approval of the federal agency or pass-through entity for the purchase of special purpose equipment with a per unit cost of $10,000 or more.

The district's designated Title I representative shall ensure requested Title expenditures are within compliance with state and federal laws and the district's policies. The Business Manager shall track all federal expenditures and assure that the District follows all budgetary requirements under the specific program and all purchases adhere to ~~district~~ District policy.

The Business Manager shall ensure that the budgetary requirements have been appropriately documented, submit all federal program reports to the ~~North Dakota~~ ND Department of Public Instruction, as required, and ensure that the district's federal programs comply with the federal Maintenance of Effort regulation.

The Business Manager shall also ensure that all other federal funds, such as those received through grants, are expended as intended in the grant application or budget revision and will verify that the budgetary information for these federally funded programs matches the budgetary information on file with the state.

The Business Manager shall track all items purchased with federal funds. These items will be labeled as purchased with these specific federal program funds. The District shall maintain a formal ~~equipment~~ inventory description list of equipment and all computers purchased with federal funds.

All employees paid with federal funds shall document the time and effort they expend towards federal programs in accordance with federal law.

Record Retention

The District shall retain federal financial and program records to show compliance with program requirements. Records and source documents for financial data must be kept for a period of five years, the starting date of which begins on the day the final report is submitted (exception is ~~ligation~~ litigation or audit findings and records held in resolution). Acceptable forms of source documentation include, but are not limited to, cancelled checks, paid billings or invoices, time and attendance records (for payroll), and contracts/leases.

~~Complementary Documents~~ Complementing NDSBA Templates (may contain items not adopted by the Board)

- ABCD, Record Retention
- ABCD-E, Record Retention Schedule
- HBAA-AR1, Federal Fund Expenditures ~~and~~ & Inventory Requirements
- HBAA-AR2, District Personnel Time and Effort
- HBAA-E, District Personnel Time and Effort Form
- HCAA, Purchasing

End of Oakes Public School District No. 41 Policy HBAA . . . . . .Amended: 03/17/26

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[1] Rural and Low-Income School grant program, AKA, Rural Education Achievement Program (REAP) - https://www2.ed.gov/programs/reaprlisp/index.html

School Board Agenda Coversheet

Meeting Date: 2/17/26

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.R- Approve 1st Reading of Amended Policy HCAA-Purchasing

Person Submitting: Anna Sell

Title:

Summary:
NDSBA has made significant changes to this policy to provide clarity and to provide additional directions that our board may give when making certain purchases.

Changes are highlighted in yellow.

Backup Material:
Policy HCAA

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

HCAA - PURCHASING

All purchases made on behalf of the District shall be executed in a fair, equitable, and legal manner using a process that helps ensure the best value for the District and its taxpayers. The purpose of this policy and accompanying regulation is to establish such procedures.

Establishment of a Purchasing System

The Board delegates overall purchasing authority to the Superintendent who shall serve as the district's Chief Procurement Officer. The Chief Procurement Officer shall be responsible for developing and administering the purchasing program of the District, including the development and implementation of a requisition and purchasing system that is efficient, economical, and meets the standards below. A complete purchasing record system shall be maintained by the ~~Chief Procurement Officer~~ procurement officer. To ensure adequate checks and balances, the procurement officer shall have authority to approve district ~~employee's~~ employees' purchases but shall not directly make purchases for the District.[1]

General Requirements for Purchases

1. All purchases must conform to all applicable state laws (see HCAA-E), including, but not limited to, laws prohibiting disclosure of confidential and proprietary information.
2. All parties involved in purchasing shall act in good faith, and purchases at all levels shall be made in a manner and form that permits the highest degree of fair competition possible.
3. All purchases must be documented through the purchase card (p-card) system, a purchase order, contract, invoice, or receipt. All records of purchases must be submitted to the Chief Procurement Officer.
4. All purchases made through the purchasing system must have budget appropriations adequate to cover the cost of such obligations. Purchases not meeting this criterion must be approved by the Board.
5. Prior to making a purchase, the purchaser shall check current inventories to ensure that the purchase is necessary and determine if the item can be obtained through existing cooperative purchasing agreements under ~~NDCC~~ N.D.C.C. 54-44.4-13 or federal agencies contracted under N.D.C.C. 21-06-08. Purchases made through such agreements are exempt from the procurement procedures contained in this policy.
6. Procurement requirements may not be artificially fragmented as to constitute a small purchase or to avoid competitive purchasing requirements. Artificial fragmentation means splitting purchase requirements or splitting an invoice to stay below a certain dollar level to avoid competition or stay within delegated authority

[1] Districts should consult with their auditors for guidance and review p-card rules if considering modification to these recommended checks and balances.

limits. Fragmentation must be based on an actual need of the District, and documentation of this need shall be filed with the procurement officer.

7. If purchases are made using restricted funds, including but not limited to federal ~~(e.g., grant dollars)~~, purchases must conform to any requirements associated with those ~~funds~~ federal funding programs and policy HBAA (Federal Fiscal Compliance).

8. This policy is not applicable to legal services or public improvement or construction purchases, which are covered by separate policies ~~HCAB, HCAC, HCAD~~ BDBB (Retaining an Attorney),HCAB (Bidding Requirements and Procedures), HCAC (Local Purchasing), HCAD (Purchasing Computerized Data Systems).

9. Purchases requiring contracts must comply with the contracting standards contained in this policy and in law.

Purchasing Authority Thresholds

The Chief Procurement Officer or designee shall evaluate the procurement needs and estimate the amounts to be purchased to ensure the appropriate purchasing authority threshold is followed. Estimated price may be based upon previous purchases, market research, a published price list, or asking a vendor for a budgetary estimate.

1. **P-Cards**: The Chief Procurement Officer is authorized to implement a purchase card system. While most purchases with p-cards shall conform to the purchasing standards contained in this policy, the Chief Procurement Officer is authorized to make exceptions to this policy as follows. The Chief Procurement Officer may issue cards to school staff not listed in this policy, ensuring that their cards have adequate spending caps in place given the nature of their positions and may waive specification and solicitation requirements for p-card purchases for items or services that are difficult or impossible to obtain through competitive purchasing (e.g., travel expenses). In addition to these p-card requirements, the Board has adopted a separate p-card policy, HCAG.

2. **Purchases less than $10,000**: These purchases may be delegated by the Chief Procurement Officer to building-level administrators and Athletic Director. Purchasers shall obtain at least one fair and reasonable quote. To the extent feasible, the District must rotate vendors solicited on an equitable basis. The Board has developed criteria if multiple informal bids or proposals are necessary (HCAA-~~BR~~ AR).

3. **Purchases $10,000 to $50,000**: These purchases may only be made by the Superintendent who shall develop specifications and solicit at least three vendors to submit oral or written informal bids or proposals. If receiving three bids or proposals is not feasible or practical, the purchaser shall document an explanation and file it with the Chief Procurement Officer who has authority to require the purchaser to seek additional solicitations. The Board has developed criteria for purchasers to evaluate informal bids or proposals (HCAA-~~BR~~ AR).

4. **Purchases greater than $50,000**: These purchases shall only be made in accordance with ~~NDCC~~ N.D.C.C. 15.1-09-34 and board policy HCAB (Bidding

Requirements and Procedures). If an exception exists under the law and bidding is not required, the board may direct the Chief Procurement Officer to:

a. Voluntarily engage in a formal bidding process in accordance with policy HCAB; or

b. Solicit at least three vendors to submit oral or written informal bids or proposals, unless otherwise documented as not feasible or practical and filed with the Chief Procurement Officer. Final board approval is required for all purchases greater than $50,000.

5. .

Delegation of Purchasing Authority when Conflict of Interest Declared
In the event that an individual with purchasing authority has a conflict of interest under law, they shall contact the Chief Procurement Officer who shall appoint another qualified district employee without a conflict to oversee the procurement process of the good or service at issue.

Purchases Requiring Contracts
Any purchase requiring a contract with a vendor shall be approved by the Board prior to execution. When a vendor supplies the contract, the Chief Procurement Officer or designee shall review and make recommendations to the Board prior to approval. Contracts for purchases or services of $10,000 or more or contracts that contain the option for extension or renewals shall be reviewed by the district's legal counsel prior to board adoption.

Contracts shall be no longer than one year in term unless permitted by law and may contain options for renewals or extensions only in accordance with the law. The District shall not enter into contracts containing indemnity obligations on the part of the District and additional insured status when these clauses ~~will~~ benefit another party.

Unauthorized Purchases
Unauthorized purchases are prohibited by Policy DEBJ.

~~Complementary Documents~~ Complementing NDSBA Templates (may contain items not adopted by the Board)

- DEBJ, Unauthorized Purchases
- HBAA, Federal Fiscal Compliance
- HCAA-~~BR~~ AR-Informal ~~Evaluation of~~ Bids or Proposals Process
- HCAA-E, Purchasing Laws for Schools
- HCAB, Bidding Requirements and Procedures
- HCAG, Purchase Cards
- HEAA, Line-Item Transfer Authority

School Board Agenda Coversheet

Meeting Date: 2/17/26

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.S-Approve 1st Reading of Amended Policy DHBAA-Tuition Repayment Program

Person Submitting: Anna Sell

Title:

Summary:
Shannon and I have gone through this policy to update it. The original policy did not include wording on repayment if a teacher does not finish a degree that the district has paid tuition and other expenses.

The changes are highlighted in yellow

Backup Material:
Policy DHBAA

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

MEMBER REQUESTED

DHBAA - TUITION REPAYMENT PROGRAM

The Oakes Public Schools desires to employ professional staff that is dedicated to education and possesses the depth and breadth of knowledge necessary to support education beyond the bachelor's level or the entry level for their present position~~, or to meet the Every Student Succeeds Act (ESSA) standards.~~

The Oakes Public Schools may pay some or all of the costs of tuition, books, fees, and other reasonable expenses as approved by the Board, for any staff member enrolled in an approved education program that leads to the completion of a degree or certification acceptable to the Superintendent.

The staff member will sign a promissory note agreeing to remain with the Oakes Public Schools during the time it takes to complete the degree or certification and for four years afterward. Once the degree or certification is completed, the cost of education will be forgiven at the rate of 25% per year.

If the employee leaves prior to the completion of the degree or certification, ~~s/he~~ they will be required to reimburse the school for all expenses paid by the school. If the employee does not complete the degree or certification, ~~s/he~~ they will be required to reimburse the school for all expenses paid by the school. If the employee leaves the district prior to fulfilling the four-year commitment, they will be required to reimburse the district for the unforgiven portion of the expenses paid.

End of Oakes Public School District No. 41 Policy DHBAA ..... Amended: 3/17/26

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☑

Agenda Item Title: III.T-Approve 2026-2027 Certified Non-Teaching Contracts

Person Submitting: Anna Sell

Title:

Summary:
Shannon has completed Larry, Robin, and Jamie's contracts for next year and they need your approval.

Backup Material:
2026-2027 Certified Non-Teaching Contracts (3)

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Oakes Public Schools

TECHNOLOGY COORDINATOR CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Lawrence Engel,** (the "Technology Coordinator") on **March 2, 2026.**

NOW THEREFORE, the parties agree as follows:

1. **TERM OF CONTRACT:** The Board hereby employs the Technology Coordinator, and the Technology Coordinator accepts employment upon the terms and conditions hereinafter set forth in the Oakes School District for the period beginning on July 1, 2026, and ending on May 31, 2027.

2. **QUALIFICATIONS:** The Technology Coordinator certifies that the Technology Coordinator is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB. **North Dakota Teacher's Certificate Number 64059.**

3. **ASSIGNMENTS:** The Technology Coordinator agrees to faithfully perform all duties and services assigned by the Board, or its designated representative, during the term of this contract. He shall perform such other duties as may be deemed necessary by the Administration.

4. **TEACHING:** Technology Coordinator will teach a CTE Computer Class for 1 hour of each day.

5. **SALARY:** The BOARD agrees to pay the Technology Coordinator an annual salary of $72,579.00 payable in twelve (12) equal installments on the 5th day of each month for services rendered during the month.

5. **BENEFITS:** Technology Coordinator shall be entitled to the following each year:
   Vacation: Paid fifteen (15) days per year, non-cumulative.
   Other Leave: Paid (6) days per year, non-cumulative.
   Emergency Leave: Paid one (1) day per year, non-cumulative approved at discretion of superintendent.
   Sick Leave: Paid ten (10) days per year, cumulative to a maximum of 120 days.
   Retirement: Technology Coordinator's salary shall be reduced by 2.75% for the ND Teachers Fund for retirement purposes.
   Health Insurance: Board shall offer a single traditional and HDHP policy in which the Board will pay up to the price of a single premium of a HDHP policy, or if not covered by said health insurance policy, the board will contribute $2,100 per year to a Section 125 plan.
   Section 125: Board shall contribute $3,000 towards a Section 125 plan.
   Other: Technology Coordinator shall be afforded all fringe benefits of employment which are granted to the district certified employees.

6. **CELL PHONE:** A cell phone stipend in the amount of $600.00 will be paid to the Technology Coordinator each fiscal year to compensate for business-related costs for purposes related to the Technology Coordinator's position.

7. **COMPLIANCE WITH POLICIES: The** Technology Coordinator agrees to comply with all school district policies adopted by the Board.

8. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

9. **ENTIRE AGREEMENT:** This contract contains the entire agreement of the parties. It may be amended only by written agreement signed by the parties.

IN WITNESS THEROF, Board has caused this employment contract to be approved by its Board and executed in its behalf by a duly authorized officer, and the Technology Coordinator has approved this employment contract the year and date first written above to serve as Technology Coordinator.

_____ _____

Signature of Technology Coordinator Date:

_____ _____

Signature of Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell – anna.sell@k12.nd.us *Business Manager*– Shannon Jepson – shannon.jepson@k12.nd.us
High School Principal – Jordan Lynch–Jordan.lynch@k12.nd.us *Elementary Principal*–Greg Dobitz–greg.dobitz@k12.nd.us.

Oakes Public Schools
ACTIVITIES DIRECTOR CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and Robin Paul duly qualified Activities Director, (the "AD") on this 2nd day of March 2026.

1. **TERM OF CONTRACT**: The AD agrees to provide direction of all extra-curricular activities and to substitute teach in the Oakes School District during the 2026-27 school year for a period of 203 days, beginning on July 1, 2026.

2. QUALIFICATIONS: The AD certifies that the AD is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 55750.

3. **ASSIGNMENTS**: The AD agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY**: The BOARD agrees to pay the AD an annual base salary of $45,000.00, payable in twelve (12) installments. In addition to the pay scale listed below.

5. **COMPLIANCE WITH POLICIES**: The AD agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT**: Any additional terms of employment are set forth in the school district policies.

7. **SAVINGS CLAUSE**: If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

8. **Pay Scale**: 6 Years Experience=$2,700 / 4.0 Semester Credits=$280 Extra Days= $5,244
Total Salary: $53,224

9. **Additional Terms of Employment:**

A. Sick Leave: The employee will be credited with ten sick leave days at the beginning of the school term. This can accumulate from year to year to a limit of ninety days. Sick leave may be taken in 1-hour increments. Upon termination of employment, the AD shall receive a payment for all unused days of accumulated sick leave at the rate of $5.00 a day. If the AD has 10 plus years of service in the District, s/he will receive $15 per unused sick day.

B. Other Leave: The employee will be credited with six other leave days. These may be taken in whole or half days. If other leave days are not used during the school

year, these days will be compensated at the current sub rate per unused day, pro-rated for half-days. This compensation will be paid with the June payroll.

C. Emergency Leave: AD may be granted one day of Emergency Leave each school year. Granting Emergency Leave days is up to the discretion and approval of the Superintendent. Unused Emergency Leave days will not be compensated.

_____ _____

Signature of Activities Director Date:

_____ _____

Signature of School Board President Signature of Business Manager

Date: _____

Oakes Public Schools
ELEMENTARY COUNSELOR CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("BOARD") and Jamie Franks duly qualified Elementary Counselor, (the "EMPLOYEE") on this 2nd day of March 2026.

1. **TERM OF CONTRACT**: The EMPLOYEE agrees to provide personal, social, behavioral, emotional and/or academic needs, and to promote positive self-concept and positive peer relations in the Oakes School District during the 2026-27 school year for a period of 196 days, beginning on July 1, 2026.

2. QUALIFICATIONS: The EMPLOYEE certifies that the EMPLOYEE is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to provide these services by the ESPB.
North Dakota Teacher's Certificate Number 423183.

3. **ASSIGNMENTS**: The EMPLOYEE agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY**: The BOARD agrees to pay the EMPLOYEE an annual base salary of $45,000.00, payable in twelve (12) installments. In addition to the pay scale listed below.

5. **COMPLIANCE WITH POLICIES**: The EMPLOYEE agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT**: Any additional terms of employment are set forth in the school district policies.

7. **SAVINGS CLAUSE**: If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

8. **Pay Scale**: 10 Years Experience=$4,500 / 65.0 Semester Credits=$4,550 Masters Degree=$1,500 13 Extra Days= $3,946
Total Salary: $59,496

9. **Additional Terms of Employment:**

A. Sick Leave: The employee will be credited with ten sick leave days at the beginning of the school term. This can accumulate from year to year to a limit of ninety days. Sick leave may be taken in 1-hour increments. Upon termination of employment, the EMPLOYEE shall receive a payment for all unused days of accumulated sick leave at the rate of $5.00 a day. If the EMPLOYEE has 10 plus years of service in the District, s/he will receive $15 per unused sick day.

B. Other Leave: The EMPLOYEE will be credited with six other leave days. These may be taken in whole or half days. If other leave days are not used during the school

year, these days will be compensated at the current sub rate per unused day, pro-rated for half-days. This compensation will be paid with the June payroll.

C. Emergency Leave: The EMPLOYEE may be granted one day of Emergency Leave each school year. Granting Emergency Leave days is up to the discretion and approval of the Superintendent. Unused Emergency Leave days will not be compensated.

_____ _____

Signature of Elementary Counselor Date:

_____ _____

Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell anna.sell@k12.nd.us Business Manager: Shannon Jepson shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch Jordan.lynch@k12.nd.us Elementary Principal – Greg Dobitz–greg.dobitz@k12nd.us

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.A-Business Manager's Report

Person Submitting: Shannon Jepson

Title:

Summary:

Backup Material:
CFO Report

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES PUBLIC SCHOOLS

BUSINESS MANAGER REPORT

FEBRUARY 2026

1. Moved one more account to collections.
2. Attended "Building Resilient Digital Government and Educational Organizations". Hosted by GFOA (Government Financial Officers of America)
3. February 4, 2026, hosted our Wellness Clinic for our agreement for a 1% reduction in health insurance premium.
4. REAP grant has been fully expended for this year.
5. Continue to draw down Title 1 and Title 5 including the additional title monies we were allocated.
6. Erate opened up sometime in January. Our enrollment and F/R percentage has increased our Erate % to 60/40. We pay 40 and Erate covers 60. We have a project to install a new switch and cable on the stage and south gym area. I will complete the Form 741 on the Erate website (with the assistance of the state Erate manager) on Wednesday, February 11, 2026.
7. Attending the NDSBA Winter Summitt Feb 5 and 6.
8.

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.B-Superintendent's Report

Person Submitting: Anna Sell

Title:

Summary:

Included in this portion of the meeting are reports from the department heads

Backup Material:

Superintendent report, HS principal report, Elem. principal report, AD Report,Technology Dir. Report, Food Services Dir Report, Transportation/Maintenance Dir. Report

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OPS Superintendent Report
February 2026

1. Survey results will be ready on Monday, February 23rd. School Perceptions will share the information with you at a special board meeting on the morning of February 24th at 7:00 am.

2. Shannon, Greg, Jordan, and I will be attending a recruiting fair at VCSU on February 12th.

3. I will be serving on a Cognia Review Team for Fargo Public Schools. We will be doing the review on Monday, February 23rd.

4. I will be gone to State Wrestling on February 19 and 20.

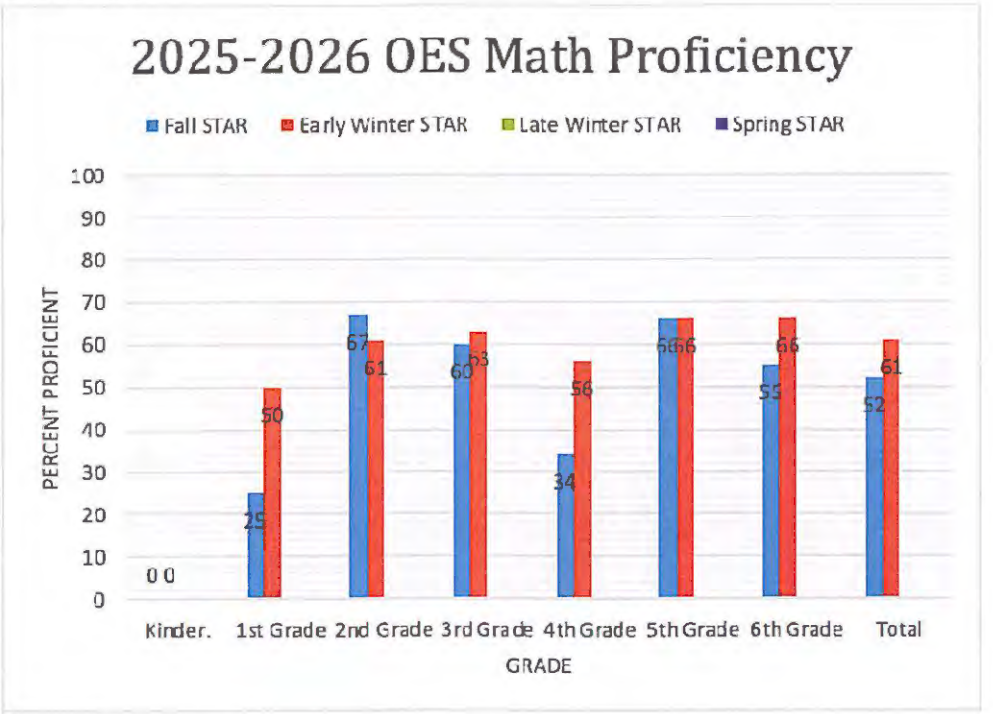
5. We will be super busy with winter sports' tournaments in the next month. Go Tornadoes!!

6. Shannon and I have been working on pre-budget planning and will begin pulling a preliminary budget together for you in the next couple of months.

February 2026 School board Report: Elementary Principal: Greg Dobitz

February School Board Report: Elementary Principal: Greg Dobitz

1. Star Math Results



   a.
   b. Deeper dive will be sent along with this report.
2. We've entered IEP review season – meaning that between now and the end of the school year each of our learners on an IEP requires a meeting with the team to review and update. These meetings take place before and after school and our teachers do a great job updating information and attending meetings (often well before and after their contracted hours).
3. We will be hosting a VCSU Reading Methods class to do observations on February 5th.
4. A+ testing interim #2 is almost complete. We are doing well on the ELA and Math tests, scoring above the state average in just about all grades.
   a. The 3rd interim will take place in April and will be counted as the NDSA test for grades 3-6 in ELA/Math and also our 4th graders will take a science test during that time.
5. 3-6 grade students will have completed the ND State Engagement Survey by the end of February.
6. Mr. Kourajian is completing the Kids Heart Challenge (formerly known as jump rope for heart). Our K-6 learners are raising a ton of money!
7. The Spelling Bee is upcoming – February 18th

a. We are trying something new this year, we'll do an invite only Spelling Bee, often times in the past few years, kids have not wanted to participate in the Bee because they didn't want to be embarrased. We'll invite just the Parents/Gaurdians of the kids and hold the Bee in the Concession area to see if our best spellers will want to compete.

8. Mr. Lynch and I will be attending the NDCEL Principals Conference in Bismark Feb 4-6.

Jordan Lynch

Jr/Sr High Principal

1. Completing ND Engagement Survey
2. Completing NDA+ Interim 2
3. Math Counts February 5
    a. 7th and 8th graders
4. NDCEL Winter Conference February 5 and 6
5. Spelling Bee February 18
6. STAR Late Winter Window
7. 463 Mental Health presentation February 25
8. 8th grade NAEP testing February 26
9. Cybermadness State competition February 9 and 10

Activities Report

Feb 4, 2026

Girls Basketball -

-6-12 record at the time of submission.

-The District tournament will be held on Feb 13, 14, and 16 in Lisbon. We will be the #7 seed and play Sargent County at 6:00 on Feb 13.

Boys Basketball -

-12-3 record at the time of submission.

-The District tournament will be held on Feb 27, Mar 2, Mar 3 in Valley City. Depending on the condition of the floor at VCSU, the games may be played at VCHS.

Wrestling -

-6-3 record at the time of submission.

-The Regional Dual tournament will be held on Feb 7th at Napoleon. Oakes have the #5 seed and will be taking on EEK in the 1st round.

-The Regional Individual tournament will be held on Feb 13th for girls and Feb 14th for boys in Valley City.

-The State tournament will be Feb 19, 20, and 21st in Fargo.

-Girl's wrestling will be switching to a two-class system (A & B) for the 2026-27 season.

-Our annual PeeWee Wrestling Tournament will be on March 6th @ 5:00pm.

Music -

-The UND Honor Band/Choir Festival has been postponed until April 25-26.

-Elexis Haring will be performing with the UND Honor Choir.

-Karsen German was named an alternate to the UND Honor Band.

Baseball -

-Ellendale declined our offer to co-op with them this year for baseball. They will reevaluate the situation next year and let us know if they would like to co-op in the future.

Speech -

-They had their 1st meet on Jan 31st in Richland.

-We will be hosting our meet on March 21st.

Archery -

-They will be using both gyms on Feb 20-21 for their annual tournament.

Outlook

Board Reports

From Roney, Jenessa <Jenessa.Roney@k12.nd.us>
Date Wed 2/4/2026 12:59 PM
To Anna Sell <Anna.Sell@k12.nd.us>

February is NATIONAL HOT BREAKFAST month...

Harvest of the Month is : Dairy

Average BREAKFAST count : 40
Average LUNCH count: 290

We go through 4 crates of chocolate milk a day (200 cartons)

We have about 10-20 adults that eat daily.

We have added name tags to the salad bar, for easy choosing.

Jenessa Roney
Food Service Director
Oakes Public Schools
Jenessa.roney@k12.nd.us
701-742-3234 Ext.123

Technology Directors Report

February 2026

1. MFA – Mr. Engel has been working diligently with the state to roll out multi-factor authentication to all adult OPS k12.nd.us domain users. This involves identifying all active users, removing emails not maintained by one person from the MFA list, such as oakes.admin@k12.nd.us, which is used generically by a subset of users. All active users then ran a pre-registration process. ND-IT will turn on MFA, January 23, 2026. MFA has been activated by ND-IT. If any school board member needs assistance with MFA setup, they should contact Mr. Engel.

2. The large format printer was repaired this month and is operational again.

3. Grayson and Mr. Engel are currently researching ideas for programming spheros and will be working with grades 4-6 in February.

Larry Engel

Technology Director

Outlook

Reports

From Dave Ehrlin <Dave.Ehrlin@k12.nd.us>
Date Thu 2/5/2026 11:17 AM
To Anna Sell <Anna.Sell@k12.nd.us>

Maintenance:
- We just got off the phone with a possible new hire for the custodial department. He plans to come down from Valley city to look around on Monday and give us an answer at that time. Mabry's last day was last Friday and Nadia will still be gone for about a month and a half so hoping this works out to get another person on board. Rachel Hyenga has been a great help as she has been putting in a couple hours a day in Nadia's area. Bobby and I are trying to pick up the slack on second and third floor in the high school as Joe moved over to the elementary West Wing to do Mabry's old area.
- The air conditioning has been working well all winter.

Transportation:
- The new bus we ordered last year is due to arrive in April of this year, so we'll see if that happens.
- We got the water working again in the Bus barn after it froze up or Thanksgiving. It is nice to be able to keep the buses clean again if for no other reason, than it's safer for the kids as a driver can actually see out the rear windows and such.
- Jeff Neer informed me the other day that he will be leaving us as a full-time driver to work full-time at custom machine.

Sent from my iPhone

NORTH Dakota

ELLIOTT AND MCMAHON, LLC
EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.C-SRCTC January Board Meeting Minutes

Person Submitting: Anna Sell

Title:

Summary:
Just FYI

Backup Material:
January Meeting Highlights, January Meeting Minutes

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

SRCTC Board & Staff Communique

Highlights of January SRCTC Board Meeting

1. Board approved Marley Foss from Oakes and Ben Adams from Hankinson as the Student Award of Excellence recipients. Marley is a student enrolled in Mrs. Wertz's EMT / Advance EMT/ Patient Care class and Ben is enrolled in Diesel Technology and was nominate by Mr. Engelmann.

2. Mr. Bitz and Mr. Riplinger gave a program update for the NDSCS Auto Technology course along with SkillsUSA updates. An overview of what is covered in the class as well as the info on the upcoming state SkillsUSA contest. Each month we will showcase a different program and staff at SRCTC. Thanks Instructors for the updates. Photos attached.

3. The Board was given an update on the 26 house project, tape/texturing was recently completed and just waiting on the primer and paint that should be completed this weekend. Flooring options are being looked

3. A midyear update was given to the board on our Program of Work. Several areas we have achieved our goals and will continue to work to complete all tasks. I shared the progress document last month and welcome additional goals.

4. Staffing update – Board was informed that instructor for our North Sargent Ag program indicated via email his intent to resign Feb 1st. The Board accepted the letter of resignation and will apply the contract severance and liquidated damages of $7500. This follows the contract and staff and board policy. Currently we have worked with the State CTE office and local school to ensure we have a plan in place that covers the classes this instructor was teaching. A position was opened and posted, and we have 2 applications at this time. Plan to utilize long term sub to fill the immediate need.

5. The board accepted the retirement announcement for our Business Manager. Serving the center for 37 years. Effective June 30th 2026. This position is board hired, and a committee of board members Michelle & Marcus will work to fill our Business Manager position within out SRCTC. This job will be posted soon with a hire date to be April 1st 2026.

6. Board appointed Board members Mark Q and Ben L to serve as the administrative negotiators.

7. National CTE month is coming up in February and a plan with activities was shared – See attached.

8. The CTE Assistant Director and Director will be attending a board meeting at each of our member schools over the next few months, the February schedule was shared. Wyndmere, Wahpeton, Lidgerwood, Oakes, and North Sargent.

9. Under the administrative reports:

9.1 High Tech trainings will be planned for new trainers that recently arrived in Oakes.

9.2 We have a student teacher within our system – Victoria Moreno is teaching with Mrs. Ketterling and Mr. Young at Edgeley.

9.3 Updates on the Jan 19th PD training were provided.

9.4 Teacher / Counselor trainings -Counselors will be at midwinter conference in February, and we have some mobile units training for Ag teachers on Jan 19th.

9.5 Legislative Updates – Over the brief special session 21 bills were presented, 9 made it out for discussion, with 7 bills passing. For CTE sake – funding for school meals will have a large impact on k12 funding for the upcoming school year. Rural Health funds and grants were discussed, and awaiting guidance as to how we can help support our communities and what grants will be available. I feel we are positioned to assist and help with rural health education and training.

The next meeting of the Center Board will be Wednesday, Feb. 25th at 7:00 p.m.

Board meetings we plan to attend this upcoming month include –

Feb Member School Board Meetings Scheduled –

Wyndmere	Feb 9th	7:00 PM
Wahpeton	Feb 11th	6:00 AM
Lidgerwood	Feb 12th	7:30 PM
Oakes	Feb 17th	7:00 AM with a Meal at the Center
North Sargent	Feb 17th	5:00 PM

SOUTHEAST REGION CAREER & TECHNOLOGY CENTER
BOARD MEETING
1/28/2026 – 7:00 p.m.

The Southeast Region Career & Technology Center Board met January 28, 2026. The meeting was hosted at the Career/Tech Centers in Wahpeton and Oakes with video connections. Markus Geffre, President, called the meeting to order and welcomed everyone.

Board Members Present
Kris Beck–N Sargent-V
Nathan Berseth-Richland 44-V
Chad Fyre-Milnor-V
Markus Geffre-Fairmount-W
Lisa Graves – Wahpeton-W
Brandon Hanson-Sargent Central-V
Amanda Huber-Edgeley-O
Ben Loll-Campbell-Tintah-W
John Manstrom-Wyndmere-V
Michelle Nelson-Wahpeton-W
Tom Nitschke-Kulm-O
Mark Qual-Lisbon-O
Sadie Siemieniewski-Lidgerwood-V
Val Wagner – Ellendale-V

Board Members Absent
Sheila Nagel – Oakes
Jason Semerad-Hankinson

Others Present
Dan Spellerberg, Director-W
Randal Brockman, Asst. Director-O
Janel Sayler, Bus Mgr-W
Michael Bitz, Auto Instructor-V
Scott Ripplinger, Auto Instructor-V

Pledge of Allegiance

Motion by Nathan, seconded by Ben, to approve the agenda. Motion carried unanimously.

Public Comment - None

Motion by Michelle, seconded by Lisa, to approve the minutes of the December 22, 2025, Career/Tech Center meeting. Motion carried unanimously.

Motion by Mark, seconded by Amanda, to approve the December Expenditure & Revenue Report. Revenue is at $3,011,880 or 53.26% while expenses are at $2,345,655 or 41.48%. Motion carried unanimously.

Motion by Lisa, seconded by Val, to approve the December Activity Account Report. Edgeley/Kulm FFA is in the negative but we received a check from EPS in January. The balance of the Activities Account is $236,420. Motion carried unanimously.

Motion by Ben, seconded by Michelle, to approve the January General Fund bills as submitted in the amount of $79,719. Some purchases/payments include: a drywall attachment for screw guns $141; Oakes wall heater was installed $7,000; Ms. Luebke embedded a yoga class into her elementary lessons $108; laser engraver repair $1,539;

ACTE VISION conference expenses; plumbing supplies from Iverson Plumbing for Wahpeton Ag $606; training arms for EMT $4,044; 5-yr tank leases for Lisbon Ag $3,312; NDCA midwinter conference registration for the counselors $1,430; and hot water heater power issue in new Wahpeton Ag bldg/cord ends $1,542. Motion carried unanimously.

Motion by Mark, seconded by Amanda, to approve Marley Foss and Ben Adams as the recipients of the January Student Awards of Excellence. Marley is an Oakes Junior enrolled in EMT and was nominated by her instructor Mrs. Wertz. Ben was nominated by his Diesel instructor Mr. Engelmann and is a Hankinson Senior. Motion carried unanimously.

Instructors Mr. Bitz and Mr. Ripplinger highlighted their Wahpeton Auto Tech Program. There are 19 students this year. Mr. Bitz will forward student pictures to Mr. Spellerberg to forward to the board. Mr. Bitz said the students love hands-on activities such as rebuilding engines, differentials, etc. He intends to talk to Mr. Stone and ND CTE Trade Industry & Tech Ed Supervisor Tracy Becker about adding Light Duty Automotive Maintenance Repair as a new SkillsUSA contest. Mr. Ripplinger praised Ben Adams, saying he is a very ambitious student.

Texturing was completed in the 2026 House last weekend and painting will be done this weekend. Flooring will be limited as far as colors in order to blend with the trim and millwork. The students have been making wall sections in the CT shop. First year students are taping, texturing, doing seams; when done, Mr. Stone will knock holes in their work and the students will have to make the repairs. Years 2 & 3 students are working on a small cabinetry project, a mobile food pantry for the community.

Dan had sent the updated Program of Work to the board last month. He asked that, if anyone has questions or suggestions, to let him know.

Motion by Ben, seconded by Lisa, to accept the resignation of Tanner Zetocha, North Sargent Ag Instructor, effective February 1, with the cost of $7,500 for contract severance/liquidated damages. Dan mentioned we are losing a very gifted teacher. He is going into Ag Lending in Oakes. Dan and Randal held Mr. Zetocha's exit interview last Wednesday. Mr. Zetocha gave great feedback and info. A substitute teacher has been lined up for February. A potential substitute could possibly start March 1. A college graduate reached out today. There was some discussion. Motion carried unanimously.

Motion by Lisa to say no to Janel's retirement. Motion died for lack of a second. Motion by Ben, seconded by Kris, to accept Janel's retirement effective the end of this fiscal year June 30, 2026. Janel has been with the Center for 38 ½ years. Motion by Ben, seconded by Lisa, to appoint Michelle and Marcus, who volunteered, to be on a hiring committee to fill the Business Manager position. Motions carried unanimously.

Motion by Michelle, seconded by Lisa, to accept Mark and Ben who volunteered for the Admin Negotiations Committee. Motion carried unanimously.

The board viewed activities planned for February, which is National CTE Month. The theme this year is "Level up w/CTE—Skills that pay off!" Center tours have been

scheduled for membership school students. Dan was interviewed yesterday for the Daily News spread highlighting CTE Month. The first week in February is National School Counseling and SkillsUSA Week; FCCLA Week is February 9-13; and February 21-28 is FFA Week.

Dan and Randal will present at the member school board meetings as follows: Wyndmere 2/9-7:00 pm; Wahpeton 2/11-6 p.m.; Lidgerwood 2/12-7:30 pm; Oakes 2/17-7 a.m. w/a meal at the Center and North Sargent 2/17 at 5:00 p.m. Dan asked the board to let Randal and him know if they want anything specific covered.

Assistant Director's Report

Emerging Tech will be starting the 4th rotation. Training will be scheduled for new equipment that has been recently received. Equipment that will be easier to operate is being researched.

Dr. Joe Sanfelippo was the keynote speaker at the January 19 regional in-service. He spoke about methods and things they use in their schools to strengthen staff and students. There were breakout sessions where teachers visited with other teachers in their program areas. Dan led training on the mobile labs for the Ag instructors. That afternoon, Shelly Swanson spoke on collaborative teams.

Victoria Moreno is student teaching with Mrs. Ketterling and Mr. Young at Edgeley School this semester.

Director's Report

Dan mentioned the podcast "13 Predictions for Technical Education in 2026" by Matt Kirchner. Dan was on one of previous episodes. Dan appreciates Matt's perceptions, views and things to consider.

Victoria, our student teacher, attended the NDAAE Mid-winter Conference, held at Bismarck Schools Career Academy January 26-27.

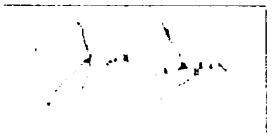
Tomorrow Dan is hosting The Rual Leadership of ND. Mrs. Bouressa will speak about Work-Based Learning. Mr. Prante & the Chef Training students will be providing lunch.

SRCTC's counselors will be attending the NDCA midwinter conference in Bismarck February 14-17.

Discussion was held on the three-day legislative session. Twenty bills were proposed; of those, seven bills passed. The school lunch bill was defeated so it may go to the vote of the people. A lot of people qualify for free or reduced meals but don't apply. Funding for school meals will have a large impact on K-12 funding. Also discussed was rural health funds and grants. Dan feels SRCTC is in a position to help with rural health education and training.

The next regularly scheduled meeting will be held at 7:00 p.m. Wednesday, February 25, 2026, at the Career/Tech Centers and any other requested sites or video connections.

Motion by Ben, seconded by Lisa, to adjourn the meeting. The meeting was adjourned at 7.58 p.m.



Janel Sayler, Business Manager

NORTH Dakota
Be Legendary.

ELLIOTT AND MCMAHON, LLC
EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.D-SVSEU January Board Meeting Updates

Person Submitting: Anna Sell

Title:

Summary:
I will place the update into the packet when I receive it from SVSEU

Backup Material:
Meeting Update--when I receive it

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Sheyenne Valley Special Education Unit
Board Minutes
January 13, 2026
Valley City District Office/Teams.

Members Present: At Office: Andrew Currie and Dan Larson.
Members Present: Teams: Anna Sell and Heidi Kingston
Members Not Present: Josh Johnson
Also Present: Jennifer Pecoraro.

Dan Larson called the meeting to order and the agenda was established.

A motion was made to approve the minutes of the December 9, 2025 meeting. Said motin was seconded, which passed unanimously.

A motion was made to approve the checks for approval. Said motion was seconded, which passed unanimously.

The financial report was presented and acknowledged by the Board.

OLD BUSINESS:
1. None

NEW BUSINESS:
1. Insurance
    a. Discussion was had regarding the recent price increases with health insurance.

DIRETOR'S REPORT:
1. Staffing
2. Sheyenne Supportive Strides

Meeting adjorned

The next Sheyenne Valley Special Education Unit Board Meeting is tentatively scheduled for **March 10, 2026, at 9:00 a.m.** at the BCN School/Teams.

Copies to: Josh Johnson, Dan Larson, Andrew Currie, Anna Sell, Heidi Kingston, Jennifer Pecoraro, Mitzi Beutler

Respectfully submitted,
Mitzi Beutler
Office Manager

Authorized by:_____
Date: January 13, 2026

NORTH Dakota

ELLIOTT AND MCMAHON, LLC
EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.E-January Meeting Time Trackers

Person Submitting: Sheila Nagel

Title:

Summary:
Attached you will find the time trackers for the January meetings,

Backup Material:
January Meeting Time Trackers (2)

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

TIME USE TRACKER			Oakes Public Schools	Quarter	2026 Q1	Facilities - Survey Jan 13, 2026
Framework Objectives	Student Outcome Minutes	Adult Behavior Minutes	The board tracks its time spent during public authorized meetings			Other Topic Minutes
	0		← Minutes setting and adopting both student outcome goals and goal progress measures.			
1. Student Outcome Goals 2. Goal Progress Measures 3. Guardrails		0	← Minutes setting and adopting superintendent and board guardrails, and a theory of action			
4. Adopted Monitoring Calendar for Student Outcome Goals and Superintendent/ Board Guardrails, and Board Self-Evaluation	0		← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the board adopted Monitoring Calendar			
		0	← Minutes receiving, discussing, and voting on Guardrail Monitoring Reports according to the board adopted Monitoring Calendar			
		0	← Minutes performing board self-evaluations using the Be Legendary School Board Leadership Framework Instrument, developing and creating Superintendent evaluation, community engagement, and/or Board Guidelines according to Be Legendary practices.			
5. Structuring for Success	Minutes discussing and/or taking action other agenda items (including consent agenda items and reports) Non-Be Legendary Committee meetings, Board Workshops, and/or non-statue Board Hearings →					36
6. Active Teamwork and Advocacy	0		← Minutes hosting two-way communication meetings on student outcome goals, guardrails, theories of action and/or progress toward student outcome goals ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals			
Non-calculated time	Notes:		Minutes fulfilling statutorily required public hearings, forums, and comments; Be Legendary Governance Institutes; In closed session as permitted by law →			0
TOTALS	0	0	36 Called to order 7pm adjourned 7:36pm			36

Use For Student Outcome and Adult Behavior Minutes Percentage Calculation:	0	÷ 36	× 100 =	0.00	% Student Outcome and Adult Behavior Minutes
Use For Student Outcome Minutes Percentage Calculation 3. Monitoring Student Outcome Goals	0	÷ 36	× 100 =	0.00	% Student Outcome Minutes

Board Members Present- 6. Active Teamwork and Advocacy	Board Absent	% Attendance
4	1	80.00

Count of 'Other' Agenda Items
1
Non-statutorily required items only

Goals Discussed 3. Monitoring Student Outcome Goals	Goals on Target	% on Target
0		#DIV/0!

Consent Items 4. Operations for Success	Consent Items Removed	% Remaining on Consent Agenda
0	0	#DIV/0!

GPMs Discussed 3. Monitoring Goals Progress Measures	GPMs on Target	% on Target
0		#DIV/0!

TIME USE TRACKER	Oakes Public Schools	Quarter	2026 Q1	Regular Meeting Jan 20, 2026

Framework Objectives	Student Outcome Minutes	Adult Behavior Minutes	The board tracks its time spent during public authorized meetings	Other Topic Minutes
1. Student Outcome Goals 2. Goal Progress Measures 3. Guardrails	0		← Minutes setting and adopting both student outcome goals and goal progress measures.	
		0	← Minutes setting and adopting superintendent and board guardrails, and a theory of action	
4. Adopted Monitoring Calendar for Student Outcome Goals and Superintendent/ Board Guardrails, and Board Self-Evaluation	17		← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes receiving, discussing, and voting on Guardrail Monitoring Reports according to the board adopted Monitoring Calendar	
		36	← Minutes performing board self-evaluations using the Be Legendary School Board Leadership Framework Instrument, developing and creating Superintendent evaluation, community engagement, and/or Board Guidelines according to Be Legendary practices.	
5. Structuring for Success	Minutes discussing and/or taking action other agenda items (including consent agenda items and reports) Non-Be Legendary Committee meetings, Board Workshops, and/or non-statue Board Hearings →			17
6. Active Teamwork and Advocacy	0		← Minutes hosting two-way communication meetings on student outcome goals, guardrails, theories of action and/or progress toward student outcome goals ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	
Non-calculated time	Minutes fulfilling statutorily required public hearings, forums, and comments; Be Legendary Governance Institutes; In closed session as permitted by law →			0
	Notes:			
TOTALS	17	36	70	17

Use For Student Outcome and Adult Behavior Minutes Percentage Calculation:	53	÷	70	× 100 =	75.71	% Student Outcome and Adult Behavior Minutes
Use For Student Outcome Minutes Percentage Calculation 3. Monitoring Student Outcome Goals	17	÷	70	× 100 =	24.29	% Student Outcome Minutes

Board Members Present- 6. Active Teamwork and Advocacy	Board Absent	% Attendance
5	5	50.00

Count of 'Other' Agenda Items
1

Non-statutorily required items only

Goals Discussed 3. Monitoring Student Outcome Goals	Goals on Target	% on Target
1		0.00

Consent Items 4. Operations for Success	Consent Items Removed	% Remaining on Consent Agenda
15	0	100.00

GPMs Discussed 3. Monitoring Goals Progress Measures	GPMs on Target	% on Target
3	2	67.00

GPM 1.1, 1.2, 1.3

NORTH Dakota

ELLIOTT AND MCMAHON, LLC
EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: V.A-Approve Superintendent Recommended Project Development Agreement with ESG

Person Submitting: Anna Sell

Title:

Summary:
Our lawyer has given her opinion on needed changes for the Project Development Agreement. These changes have been sent to ESG and I am currently waiting on their reply. I will have further updates as we near the meeting date and discussion can take place at the meeting. Representatives from ESG will be attending the board meeting.

Backup Material:
ESG presentation, Original Project Development Agreement, Timeline

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

energy systems group

Budget Relief

Performance Contracting

November 6, 2025



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Who Do We Serve?

K-12 Education
From rural to metropolitan K-12 schools

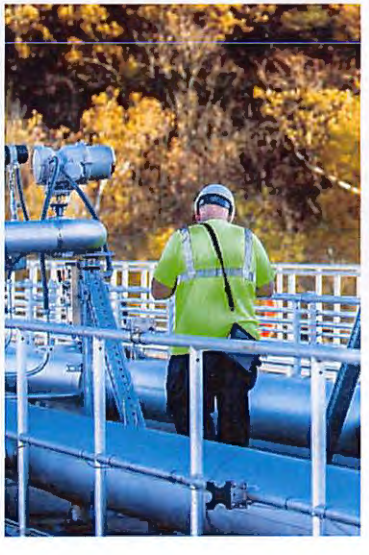
Higher Education
Technical Colleges, Regional Colleges, and Universities

Municipalities
From historic small county courthouses to grand state capitol campuses

Healthcare
Primary care offices to multi-building hospital campuses

Federal
Military bases, government offices, and VA medical centers



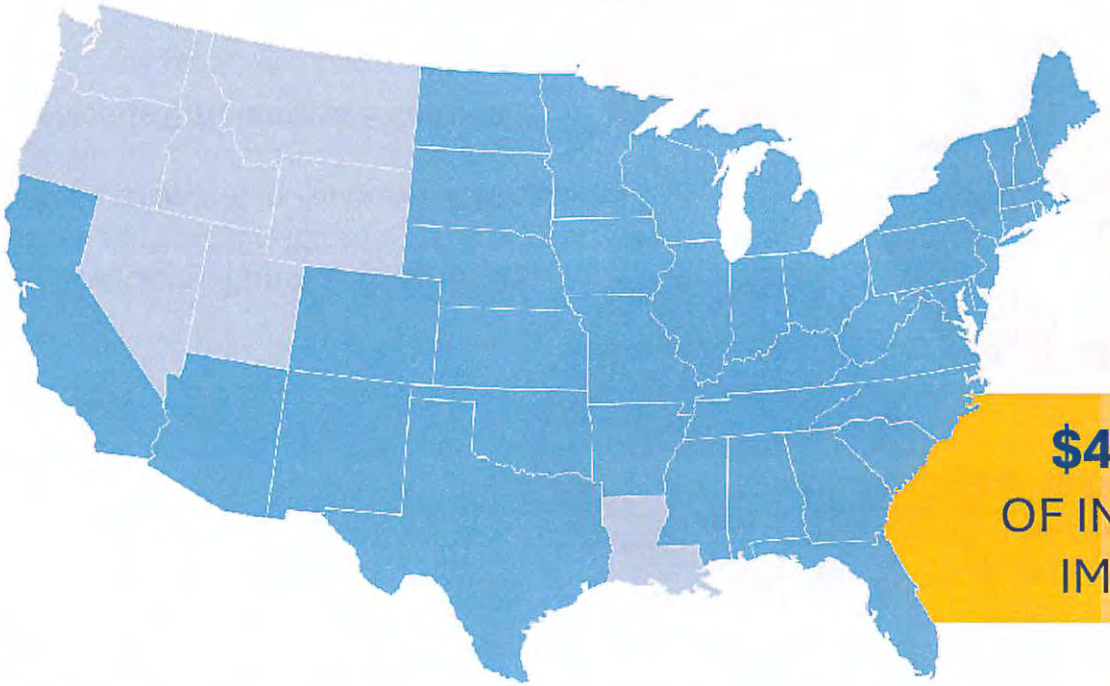






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About Us

energysystemsgroup.com



+30 YEARS
in business

+910 successful infrastructure projects

+365 employees nationwide

$4.5 BILLION+
OF INFRASTRUCTURE IMPROVEMENTS

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About Us



Improve Academic Performance
Provide Students with New Learning Pathways
Provide Teachers with Modern Spaces & Technology
Provide Occupants with a Safe Environment
Provide Teachers & Students Comfortable Spaces

Identify Additional Funding Resources
Increase the State Funding Formula
Reduce Expenses to Invest in Teachers & Programs
Manage Changes in Funding Legislature
Procure Needs Efficiently & Effectively

esg
energy systems group
development process

Provide Open Communication with the Community
Build Community Trust to Support District Needs
Market Positive Actions in the District
Identify Community Partners (Public & Private)
Foster a Greater Sense of Responsibility & Resiliency

About Us



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District Complex Challenges

ICON ARCHITECTURAL GROUP

OAKES SCHOOL DISTRICT #41

TIMELINE TO POTENTIAL VOTE

Date	Task
Sept 24, 2025	Community Taskforce Meets to Finalize Recommendation to school board.
Oct. 2025	School Board contemplates recommendation and calls for an Independent Survey to receive community feedback.
Nov. – Dec. 2025	Community Taskforce, Third Party, & ICON draft survey to be approved by the school board.
Early Jan. 2026	The survey is launched.
Mid Mar. 2026	The survey results reviewed by taskforce and board.
April 1, 2026	Board adopts resolutions and calls for a referendum. *(This is the latest date the board can adopt the resolutions to have a vote on June 9, 2026).*
April – June 2026	ICON and District Administration provide community informational meetings.
June 9, 2026	Election Day
Spring 2027	Construction Begins
Fall 2028	Substantial Completion

Achieving excellence by educating all students for tomorrow's world.

OPS Board Agenda
Q & A
October 2025

(II.D)- GPM Goal #1 -- Are the deep dives aligned with the new 65% proficiency target or are they aligned with the previous target of 50%?
They are aligned with the previous 50%...but if you approve the change in the student outcome goals...we will adjust those deeper dives for the next PM event. From the deeper dives, you can see where the 50% puts us versus the 65% and why the need for elevating that benchmark.

(II.D)-September Financial Reports- What was the asset sales/insurance recovery of $17,332.36?
That is the buyback for our Ipads and laptops that we sold to Apple.

(V.B)-Recommendation from Facilities Committee- If a $6,250,000 referendum is passed, will any of our current building fund income be used towards the new project?
The building fund dollars would NOT be used to pay for the bonds...those two funds are totally separate from each other.
My recommendation would be to use the money in our building fund to deal with the multitude of remaining deferred maintenance items not included in the referendum. This would be a board decision, however.
I realize the funds are separate, I thought it had been suggested that the referendum could be paid down sooner if other funds were used towards it. I ask this question for reasons of clarity for all.
Under North Dakota law, funds generated through the district's building fund levy are separate from bond proceeds and must be used for purposes permitted within that fund, such as building repairs, maintenance, and improvements. Those dollars cannot legally be used to retire or "pay down" bonded debt.
For that reason, Shannon and I do not recommend using any portion of our building fund to pay toward a bond issue. Our long-term facilities plan calls for maintaining and strengthening the building fund so we can responsibly address deferred maintenance and respond to emergency facility needs as they arise. A $6.25 million referendum would allow us to complete only a portion of the projects outlined in our long-term plan. Preserving the building fund for its intended purpose ensures the district can meet ongoing facility needs and remain financially stable in the future.

(V.B)-Recommendation from Facilities Committee--Currently, how much of the Building Fund income is left over to pay for upkeep and other expenses?
As of September 30, 2025, we have $381,991.17 in our Building Fund.
I realize how much there is now, I meant on an annual basis going forward, how much of the building fund income is available to cover all the deferred maintenance items that the Facilities committee did not address. You had mentioned that some had previously been transferred to the General fund. The ultimate question, is it even possible to address the other maintenance issues with the building fund dollars, on an annual basis?

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Process Milestones

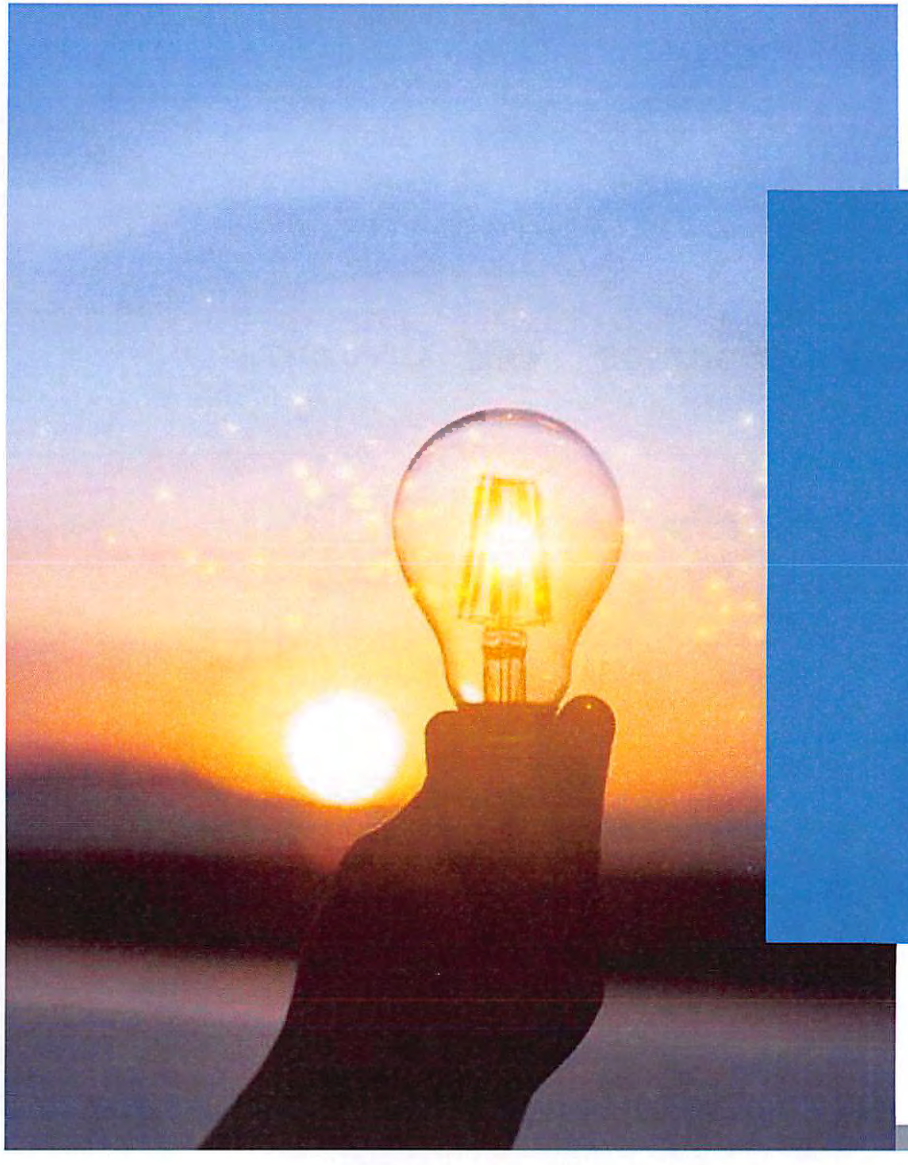
energy systems group

Where Are You At Today? → Where Do You Want to Be? + How Do We Get You There? → Results!

FEASABILITY → SOLUTIONS → FUNDING → CONSTRUCTION → Guaranteed Results! No Risk!



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ASSET CONDITION & PLANNING

How Does Infrastructure Support Your Mission?



Oakes School District #41

Achieving excellence by educating all students for tomarrow's world.



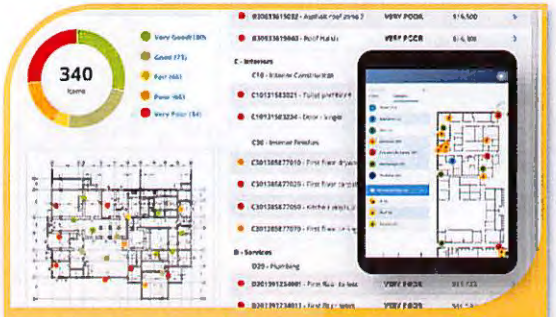








Communication Tools



TECHNOLOGY

Organizes, Analyzes & Is Dynamic

Empowers



PLANNERS

Expert Insights & Prioritization

Provides context



ROAD MAP

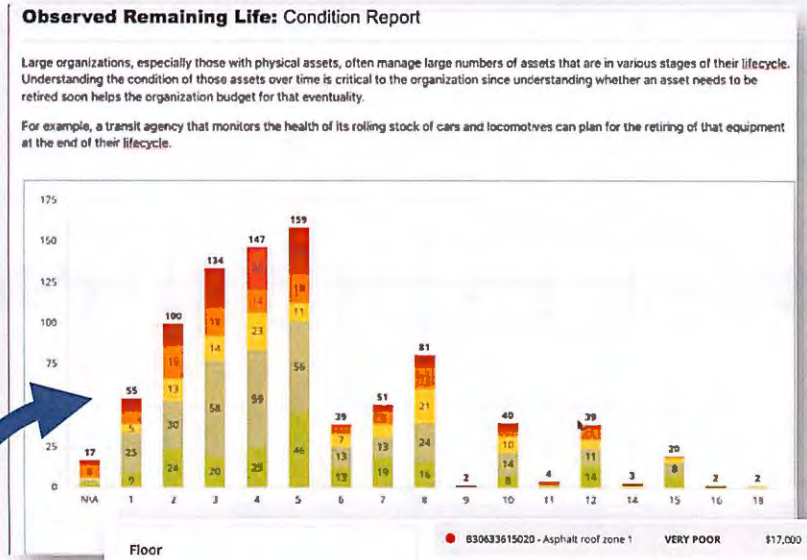
Providing Answers & Visibility

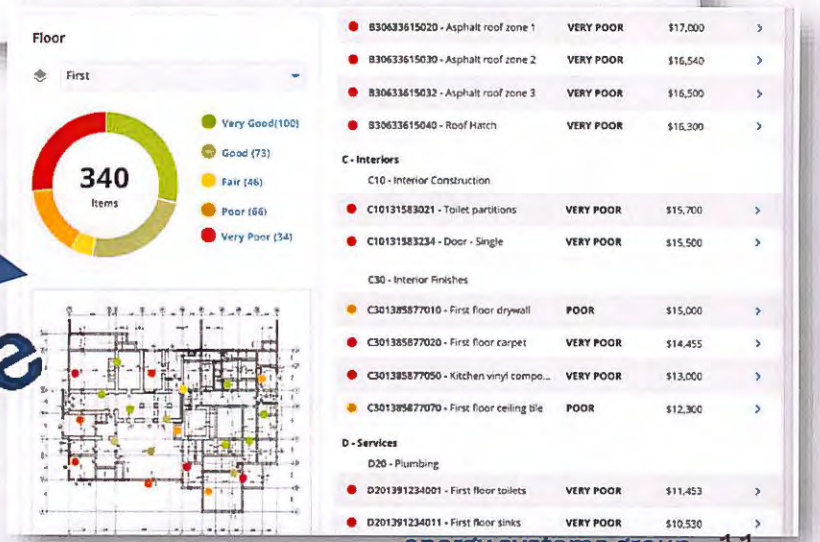
Allows insights

Communication Tools

Technology Driven Results



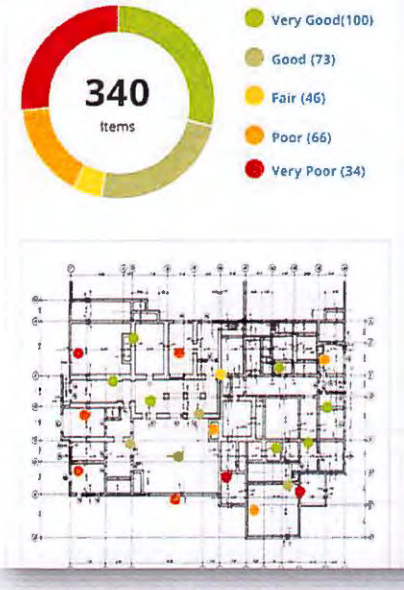




Example

Communication Tools

Technology Driven Results



	B30633615032 - Asphalt roof zone 3	VERY POOR	$16,500
	B30633615040 - Roof Hatch	VERY POOR	$16,300
C - Interiors			
	C10 - Interior Construction		
	C10131583021 - Toilet partitions	VERY POOR	$15,700
	C10131583234 - Door - Single	VERY POOR	$15,500
	C30 - Interior Finishes		
	C301385877010 - First floor drywall	POOR	$15,000
	C301385877020 - First floor carpet	VERY POOR	$14,455
	C301385877050 - Kitchen vinyl compo...	VERY POOR	$13,000
	C301385877070 - First floor ceiling tile	POOR	$12,300
D - Services			
	D20 - Plumbing		
	D2013912340O1 - [illegible]	VERY POOR	$11,453
	D2013912[illegible]	VERY POOR	$10,530

Example

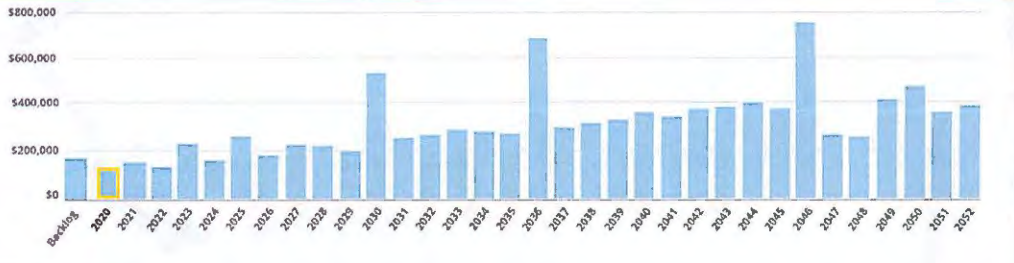
SUMMARY

Total Backlog Replacement Cost	This Years Replacement Cost	Next Years Replacement Cost	Total Replacement Cost	Estimated Building Replaceme...
$7.37M	$977,379	$1.24M	$31.06M	$76.05M



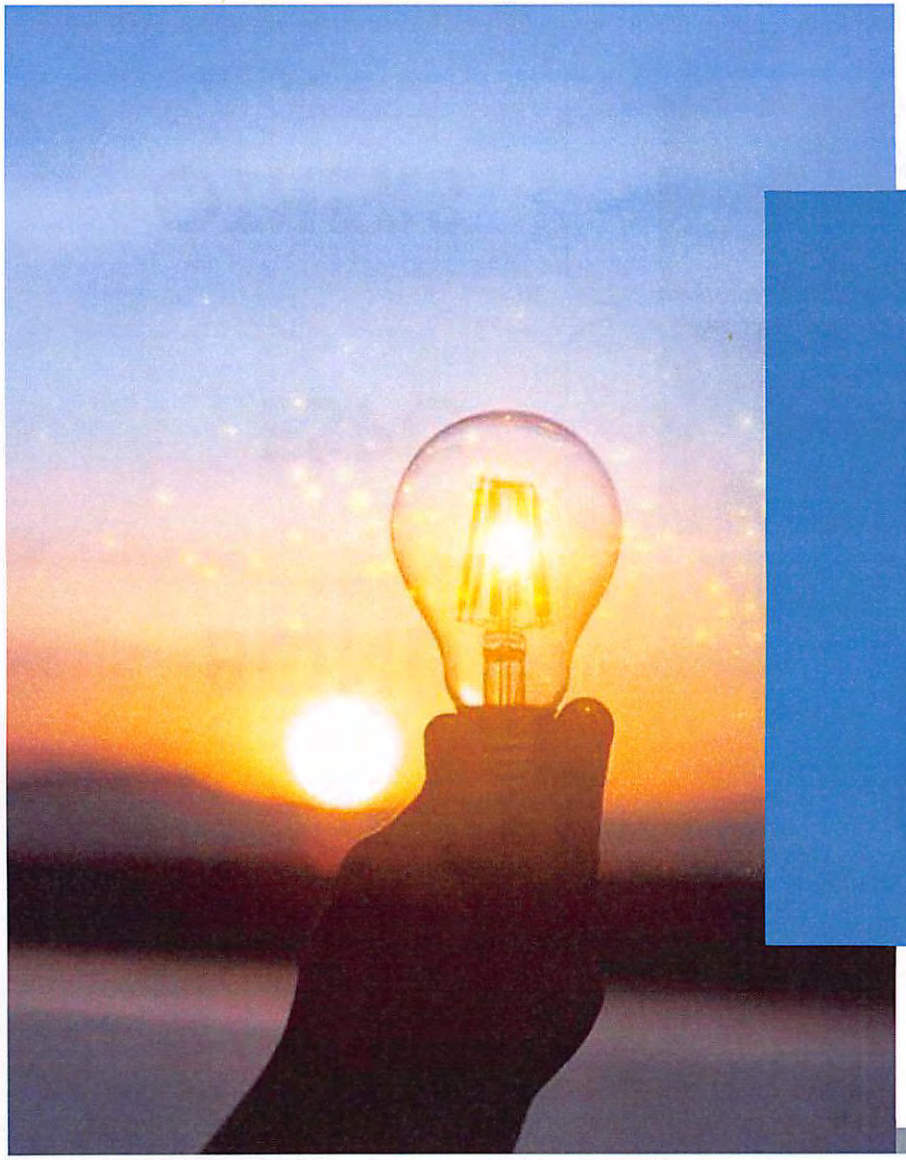


Annual Renewal Cost



2020 Cost Lines

Assembly	Risk	Severity of Failure	Condition	Cost Line Description	Projected Cost	Years Deferred
AC-135	Low	Loss of Redundancy	Very Good	Replace unfinished concrete floor	$13,524.40	3 years
GA-155	Moderate	Disruption of Service	Fair	Repair aluminum storefront door	$1,326.50	
GE-24	Low	Injury	Good	Point and refinish painted concrete block wall, 2nd...	$1,248,355.22	2 years
WA-241	High	None	Very Poor	Waterproof concrete block	$748.50	1 year



Financial Strategies

Potential Funding Strategies

LEASE

- Third Party Funded - No Out of Pocket Expense
- Commonly Used For Projects/Equipment
- Term Length Up to 15 Years
- Generally Allowed Under Existing Debt Agreement

BOND

- Standard Form of Funding
- Multiple Payment Structures and Amortization Options
- Interest Rate May be Lower for Strong Credit Borrowers
- Different Options Available Based on Credit Rating

ESPC

- Fixed Interest Rates, Term Lengths ~15-20 Years
- Patient Capital - Delay Payments During Construction
- Legislatively enabled to preserve OP-EX budget
- No Risk due to statutory requirements

OTHERS

- Federal/State/Utility Incentives
- Infrastructure As A Service
- Purchase Power Agreements
- Private Public Partnerships...And Others

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Budget Relief

A Potential Strategy

SAVINGS & BUILDING FUND CREATES AN ABILITY TO IMPLEMENT

Projected Up to $xM+

Capital Improvement Needs That Are Both Urgent and Critical

ESG can Help You

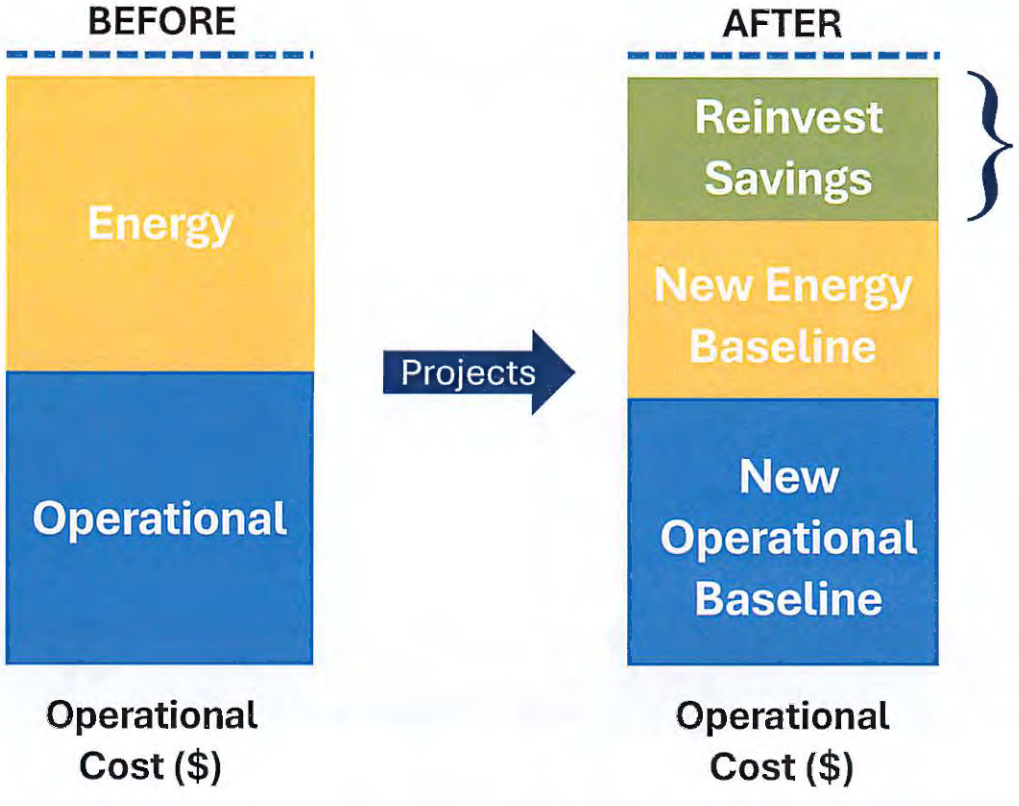
Off-Load CAP-EX Funds

&

Maximize Precious Budget Dollars

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How Do Guaranteed Savings Programs Work?



Performance Contracting

Reinvest Savings in Critical Infrastructure Improvements: Leverage Energy and Operational Savings to Guarantee Debt Coverage

One Partner: ESG is Accountable for Auditing, Engineering and Design, Project Delivery, & Project Performance Outcomes

Guaranteed Savings: ESG Backstops Debt Service Over Project Term & Writes A Check If Savings Are Not Garnered Per State Law

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Where Do Most Savings Come From?



Building Envelope

The windows and roof of your building make up critical components of the building envelope.
In simplest terms, it's the exterior barrier of your building.



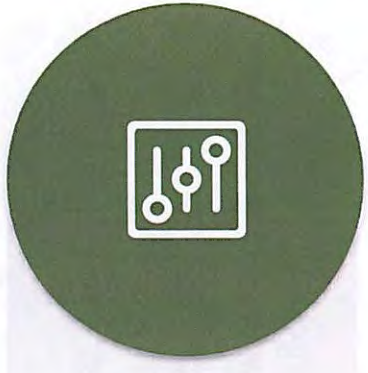
Lighting

A lighting retrofit involves modernizing your lighting with a combination of LED lamps and components that fit in your facility's existing fixtures.



HVAC

Cooling equipment including chillers, cooling towers, heat pumps, and direct expansion systems.
Heating equipment including boilers, furnaces, heat pumps, and direct-fired electric and gas air heaters.



Building Automation

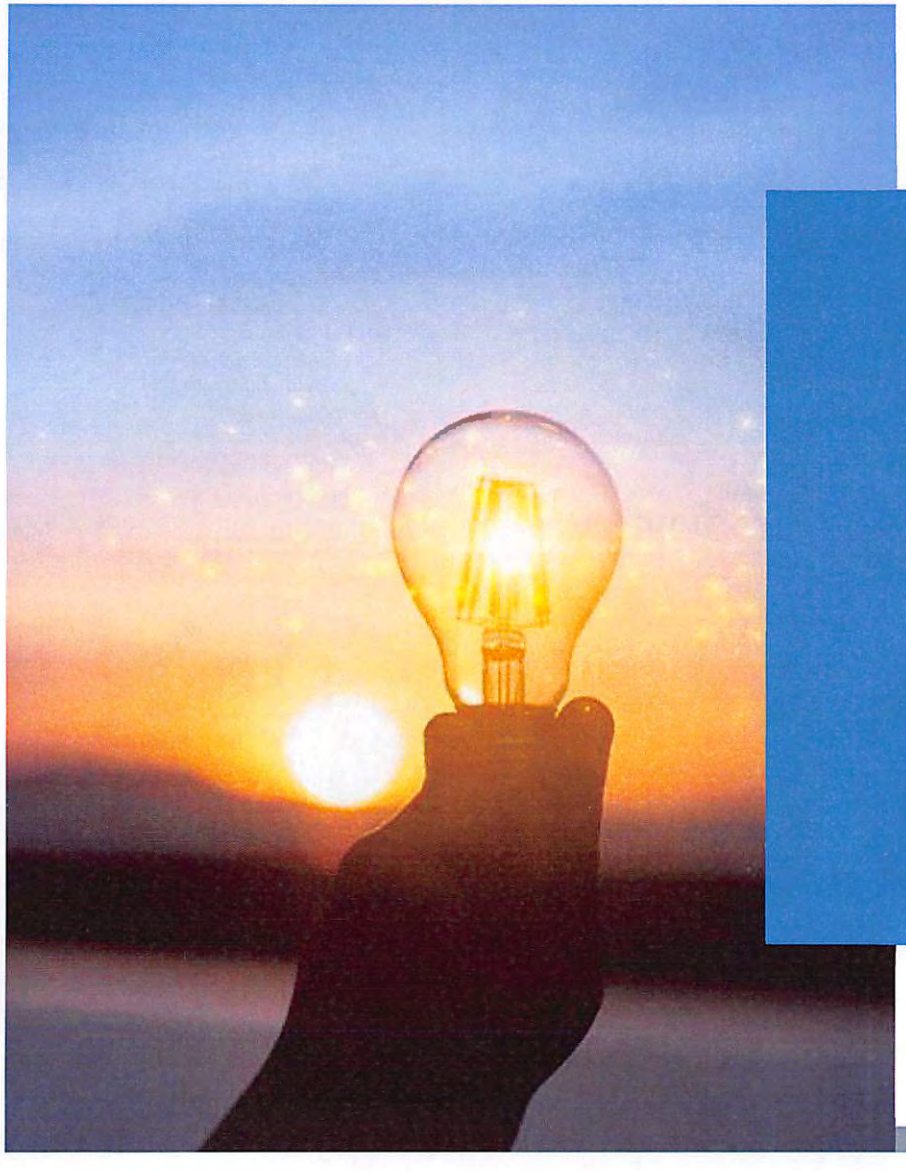
This involves bringing all your building's systems under one set of automated, centralized controls. When done right, you enjoy a system that can be centrally managed with just one set of controls.



Water Conservation

Using water efficiently to avoid water waste.
We evaluate your existing systems, identify areas for improvement, and develop plans to maximize water usage, cut your operational costs, and shrink your water footprint.

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PROCUREMENT METHOD

Preapproved Procurement – Cooperative Purchasing

Sourcewell

Provides legal contracting pathway between buyers-suppliers and is an industry best practice for Public Sector & Non-Profits

- ✓ Registered your Organization with Sourcewell
- ✓ Legal Authority & Procurement Pathway

OAKES

- ✓ Competitively Compliant RFP Process
- ✓ RFP Proposal Selected & Awarded Contract #

ESG
energysystemsgroup.com

Direct Procurement Pathway

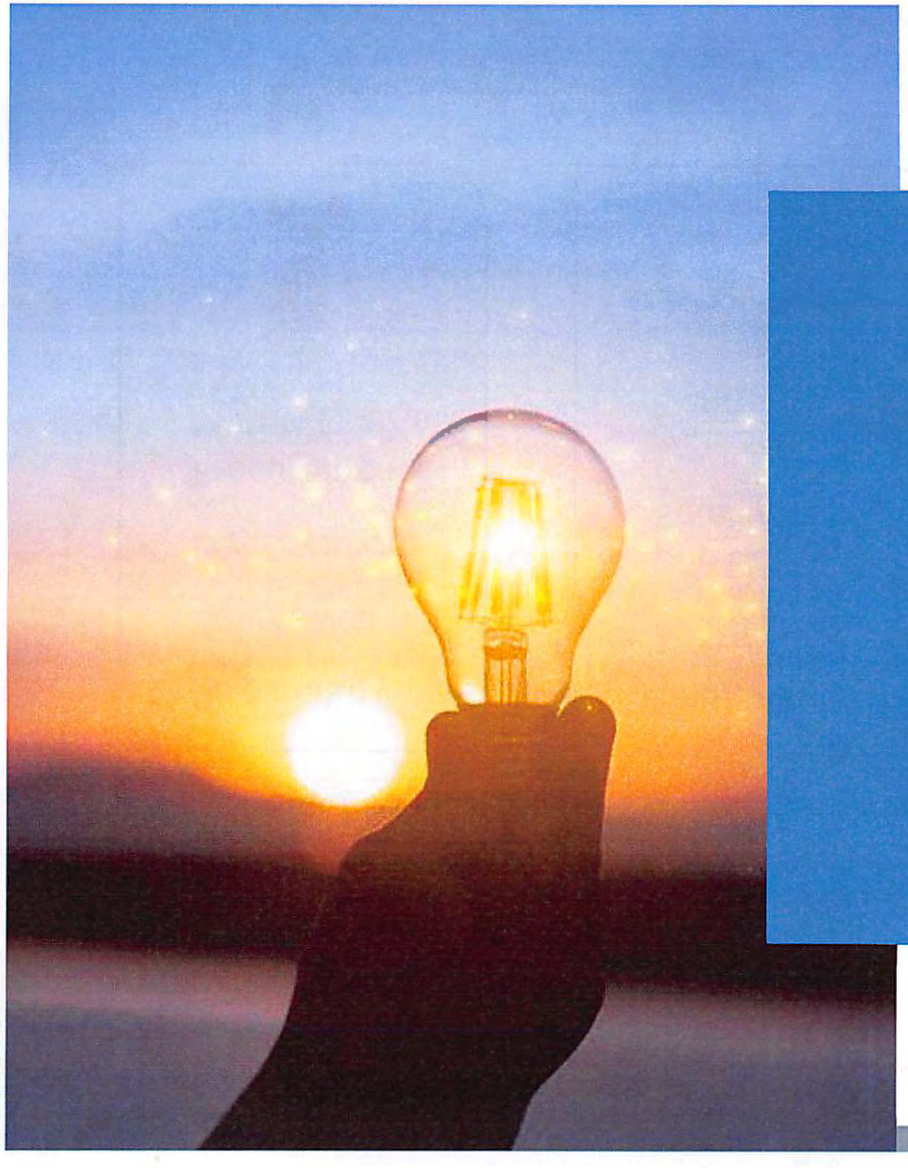
Sourcewell

Products & Services: ESG's Sourcewell cooperative purchasing contract #071624-ENE and gives access to the following types of goods and services:

- Performance contracting
- Development and engineering
- Design-build, operate, and maint (DBOM)
- Measurement and verification
- Energy consulting
- Water and energy efficiency
- Sustainability (PV and BESS)
- Resiliency solutions
- Electrification
- Carbon reduction solutions
- Microgrids and generation
- Incentives and funding options

ESG

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TYPICAL PROCESS

Process Milestones → Next Steps



Feasibility Case Analysis	Project Development Agreement	Co-Develop Solutions	Scope & Funding Workshop(s)	Project Construction	Guarantee Phase

Nov 2025 - Early Jan 2026

Continue to Build Business Case

Invest Time and Resources

- ✓ **Committee Meeting to Determine PDA Scope & Costs**
- ✓ **Discuss Milestones & ESG Team Logistics**
- ✓ **Logistics & Plan of Action for Board Meeting**

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Process Milestones → Next Steps



Feasibility Case Analysis	Project Development Agreement	Investment Grade Solutions	Scope & Funding Workshop(s)	Project Construction	Sustaining Results
Nov 2025 - Early Jan 2026	Jan 20, 2026	Jan-Feb 2026	~March 2026	To Be Determined	
	Board Commissions esg energysystemsgroup.com **To Proceed on Your Behalf to Invest Time and Resources (i.e. Signs PDA)**		**Board Selects** esg energysystemsgroup.com **As Your Qualified Performance Contracting Partner via Sourcewell Pre-Approved Procurement**		

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Executive Summary

energysystemsgroup.com

Ease of Procurement!

Pre-approved competitive process via Sourcewell pre-qualifications

Budget Relief!

Leverage savings and funding strategies to your maximum benefit

Collaborative Design!

Get what you want/need through our fully integrated team

Single Source of Accountability!

ESG is an extension of your staff, accountable and responsible to you

Performance Assurance Guaranteed!

No Risk!
Performance verification required by statute

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What's Next?



Gavin Benson

Senior Business Development Manager
Gbenson@esg.email
M: 701.566.4674

Guaranteed Energy Savings Contract
Project Development Agreement

Between
AND

Oakes School District #41
804 Main Avenue
Oakes, ND 58474

Energy Systems Group, LLC
9877 Eastgate Court
Newburgh, IN 47630
Sourcewell Acct # 071624-ENE

This Project Development Agreement ("PDA") is between Energy Systems Group, LLC ("ESG") and Oakes #41 School District ("Customer"). Customer is a member of Sourcewell, a Minnesota service cooperative located at 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 ("Sourcewell"). Customer selected ESG as the most highly qualified provider of energy services under contract with Sourcewell pursuant to the Sourcewell Master Agreement #071624 for Energy Savings Performance Contracting with Related Services ("Sourcewell Contract"). Owner has determined that its selection of ESG through Sourcewell for performance of an Detailed Energy Evaluation ("DEE") and subsequent Guaranteed Energy Savings Contract ("Contract") is consistent with its ordinances and charter and with North Dakota law. ESG and Customer hereby agree as follows:

ESG and Customer hereby agree as follows:

1. Detailed Engineering Evaluation
   ESG agrees to perform a compressive building system evaluation of the District facilities described below to develop a proposed scope of work for a Guaranteed Energy Savings Contract. ESG will quantify potential energy savings and operating cost reducing strategies and other financial benefits, including operational and equipment efficiencies that could be achieved through implementation of a Guaranteed Energy Savings Contract. Customer agrees to cooperate with ESG to facilitate the evaluation. ESG will provide to Customer a proposal for a Guaranteed Energy Savings Contract based on the result of the evaluation that may include, but is not necessarily limited to, recommendations regarding the following:

   A. ESG's team will assist the District in developing an existing facility assessment to aide the District for major building systems planning over the next 10 years. The major facility improvements within the 10 year planning window will have cost estimates and projected savings denoted.
   B. ESG's process for evaluating potential scopes of work is to assess where you are at today, co-develop solutions, work with District on prioritization workshop(s) with the school board to gain consensus on scope/funding strategy, and for ESG to provide turn-key implementation to the District for the chosen scope.
   C. Additionally, there is an existing up to building fund mil levy authority funding mechanism that would be deployed as an annual funding amount for a tax-exempt municipal lease program for high priority needs selected by the District for ESG to implement.

2. Customer Data Collection
   To facilitate the evaluation, Customer agrees to furnish ESG accurate and complete data including:

   - Two Years of Utility Information (signed authorization letters for utility companies)
   - Utility provider agreements, if applicable
   - Building Drawings (if available– digital or hard copies for scanning):
     - Scaled architectural floor plans
     - Mechanical and electrical systems drawings
     - Roof plans

    - Window/door plans/renovations
- Any anticipated expansion plans and/or future capital improvement plan (If available)
- Copies of any previous studies
- Any known facility operating requirements
- Two Years of Operations and Maintenance expenditures (five years preferred)

ESG may request Customer's confirmation of historical maintenance and operational costs the parties expect may be reduced, eliminated or otherwise offset through implementation of the proposed Guaranteed Energy Savings Contract.

3. Preparation of Guaranteed Energy Savings Contract
If ESG's evaluation results in a viable project, the parties intend to negotiate a Guaranteed Energy Savings Contract (the "Contract") under which ESG will design, install, and implement cost-reducing strategies and identified energy conservation measures that will adhere to performance standards as agreed upon by the parties. The terms and provisions of the Contract will be set forth in a separate document. This Contract shall be prepared on standard ESG contract forms and will include, but will not be limited to, the following components:

    - Terms and Conditions, a template will be provided for review during the development process
    - Exhibit A - Scope of Work
    - Exhibit B – Performance Guarantee
    - Exhibit C – Support Service Annual Agreement (TBD)
    - Appendices

4. Price and Payment Terms
ESG is undertaking work and forgoing attendant business opportunities to perform this PDA at its cost and in reliance on Customer's good faith intention to negotiate a Contract following the evaluation. Customer agrees to pay to ESG a fee of **$13,700.00** (the "PDA Fee") within 60 days of receipt of the proposed Contract if Customer declines to enter into the Contract with ESG.

Customer has no obligation to pay the PDA Fee if either of the following conditions below are met:

A. The parties agree to enter into a Guaranteed Energy Savings Contract within 60 days of Customer's receipt of the same. In such event, the parties agree that any and all obligations under this PDA will have been fulfilled and satisfied and that this PDA will be superseded by the Contract. Further, in such event, the evaluation will be incorporated into the services and work provided by ESG pursuant to the Contract, the PDA Fee and all other development costs will be included in the the cost of Contract, subject to any payment terms outlined therein.

B. The evaluation results in projected cost reductions that do not offset the price of the Contract within 15 years following completion. Cost reductions include, but are not limited to, energy cost avoidance, utility cost avoidance, negotiated utility rate reductions, operating and maintenance cost avoidance, and/or capital cost avoidance to the extent permitted by applicable law.

Customer acknowledges that ESG's performance under this PDA is not contingent upon the Customer's creditworthiness or ability to qualify or obtain financing for its execution of a Contract. If the Customer is not able to obtain financing, for any reason, ESG will nonetheless be entitled to receive the PDA Fee.

5. Contract Implementation and Timeline

Customer has reviewed ESG's qualifications in detail and has selected ESG to perform performance contracting services, namely, the evaluation. Customer agrees to work in good faith with ESG during its development of the evaluation. Customer shall provide ESG with access to its facilities during normal working hours for the purpose of gathering information required for the evaluation and will cooperate with ESG by providing timely, complete, accurate, and pertinent information as requested. Customer agrees that it will not, for a period of 12 months following receipt of the Contract, actively solicit, review, or consider other proposals that offer to implement the Energy Conservation Measures listed in Section 1 of this PDA. Nothing contained herein shall prevent the Customer and ESG from good faith negotiations with respect to the execution and implementation of a final Guaranteed Energy Savings Contract.

It is the intent and commitment of the parties to work diligently, and to cause others under their direction to work diligently, toward meeting or exceeding the following estimated timeline goals:

ESTIMATED IMPLEMENTATION TIMELINE:

Project Start/ESG Selection Approval by District	January 20, 2026
PDA executed	January 30, 2026
Detailed Development (Kick off Meeting)	February 2, 2026
A progress update tempo will be established and future milestones outlined by the District stakeholders and the ES-Group team.	Feb-March 2026
Workshopping Sessions with Stakeholders to select scope of work	March 2026
Consensus Sessions with Stakeholders and Decision Makers	March/April 2026
District Scope, Funding, and Approval to Execute Contract	March/April 2026
Contract Execution	March/April 2026
Implementation Kickoff	March/April 2026

6. Confidentiality

This PDA creates a confidential relationship between the Parties. The Parties acknowledge that while ESG performs services under this PDA, each Party will have access to confidential information and intellectual property, including but not limited to cost information, systems, services or planned services, suppliers, data, financial information, computer software, processes, methods, knowledge, ideas, marketing promotions, current or planned activities, research, development, designs, and other trade information and/or intellectual property relating to the other Party ("Confidential Information").

Except as authorized in writing, the Parties agree to keep all Confidential Information confidential. ESG may make copies of only that Confidential Information necessary for performing the evaluation. Upon either Party's request, both Parties will return or destroy all such information and all documents, data and other materials in their control that contain or relate to such Confidential Information, with the exception of any such records that are required under the Party's record retention policy, in which case such records shall otherwise remain subject to the confidentiality obligations described herein.

Notwithstanding anything contained herein to the contrary, the Parties' obligations of confidentiality with respect to Confidential Information shall survive for a period of one year following expiration of this PDA pursuant to Section 8, below.

The Parties agree to keep and maintain confidentiality regarding its undertaking of the obligations under this PDA. ESG shall coordinate its services only through designated Customer representatives and shall provide information regarding the evaluation to only those persons approved by Customer.

7. Miscellaneous Provisions

This PDA cannot be assigned by either party without the prior written consent of the other party. This PDA is the entire PDA between ESG and Customer and supersedes any prior oral understandings, written agreements, proposals, or other communications between ESG and Customer. Any change or modification to this Agreement will not be effective unless made in writing and signed by both parties. The written instrument must specifically indicate that it is an amendment, change, or modification to this PDA.

8. Agreement Expiration

This PDA will expire upon the occurrence of any of the following: (a) the Parties' full execution of the Contract or a substantially similar version thereof; (b) twelve months following the latest date of execution, identified below; or (c) the Parties' written mutual consent to terminate. Expiration or termination of this PDA shall not impact Customer's obligation to pay the PDA Fee in accordance with Section 4 above.

Customer acknowledges that ESG may take a phased approach in its evaluation of Customers facilities, infrastructure, and systems; however this PDA can be utilized repeatedly for each phase of work and each subsequent project that is developed. The acceptance of any subsequent phased implementation stages will be handled as an amendment to this PDA and the resulting Guaranteed Energy Savings Contract. Each time this agreement is utilized for future phases of work the agreement expiration date extends another twelve (12) months from date of subsequent contract execution.

[signatures to follow]

Oakes School District	**Energy Systems Group, LLC**
Authorized Signature:	Authorized Signature:
Print Name: Anna Sell	Print Name: Anthony Martin
Title: Superintendent	Title: Vice President – Central Region
Date:	Date:

** This PDA reflects the business intent of both parties and should be executed by authorized representatives who would ultimately be signatories to a final Guaranteed Energy Savings Contract.*

Phase 1: Solution Co-Development — February – March

1) ESG completes building system survey: An existing asset survey will be conducted for selected systems to develop a table of major facility system assets including information like equipment description, age, location, type, size, condition, and needs. Systems include:

- Heating, cooling and ventilation systems
- Building automation system(s)
- Building envelope (i.e. windows, doors, roofing)
- Plumbing fixtures (i.e. faucets, showers, toilets)
- Lighting systems and controls
- Interior flooring and doors

2) ESG provides Facility Condition Assessment (FCA) by building: The FCA provides scoring for each major system based on age, life expectancy, and system condition.

3) Prioritization and co-development of Facility Improvement Measures (FIMs): ESG and Oakes will work together to prioritize assets for upgrading using FCA scoring and additional metrics, such as: Health & Safety, Security Risk, Learning Environment, and Energy/Operational Savings. For prioritized FIMs, ESG team will evaluate possible solutions based on benefits, costs and savings.

Phase 2: Scope & Funding Workshops — ~ April – May

1) ESG provides Rough Order of Magnitude (ROM) costs and savings estimates: Based on decisions made in phase 1, ESG will provide more detailed cost and saving estimates for project options based on prioritizations and overall financial criteria. Further scoping decisions will be made before finalizing options to be presented to the committee.

2) Review opportunities with committee: ESG will present selected scope and financial options to the school district committee. Workshops with the committee will be set up as needed.

3) Determine committee-recommended scope and financial mode: Based on feedback from the committee, ESG will finalize scope and financial packages. Measurement and Verification (M&V) structure will be determined for guaranteed energy savings.

Phase 3: Scope & Funding Consensus — ~ May – June

1) Finalize project scope of work: For the final scope package, ESG will complete a detailed scope of work that will be used as the basis of the implementation agreement. The scope of work will outline construction activities, project timeline, and savings guarantees.

2) Selection process via Sourcewell for Energy System Performance Contracting (ESPC): By using the Sourcewell cooperative purchasing process, selection is streamlined.

3) Commission motion to approve negotiations for agreement: After motion is approved, both parties will execute the Energy Services Agreement (ESA), and the associated financial agreement will be executed. Upon execution, ESG will kick off the implementation phase.

Outlook

Lawyer Advice

From Anna Sell <Anna.Sell@k12.nd.us>
Date Fri 1/23/2026 10:15 AM
To Gavin Benson <gbenson@energysystemsgroup.com>

Here is our lawyer's advice on the contract. Before I take it back to my board, I'd like to see these changes made if they are changes that are possible.

1. Page 1...instead of, "would be deployed" please change it to "could be deployed".

2. We would like to remove from page 3, section 5, 1st paragraph..."Customer agrees that it will not, for a period of 12 months following recept of the Contract, actively solicit, review, or consdier other proposals that offer to implement the Energy Conservation Measures listed in Section 1 of the PDA."

3. Remove all of Page 3, Section 6.

Thank you for considering these changes,
Anna

Anna Sell
Oakes Public School Superintendent
Oakes, ND
701-742-3204
anna.sell@k12.nd.us

YEAR	Building Improvement Measure (BIM) Description	Estimated Budget (today's $)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2025	HS Classroom & Gym HVAC Improvements	$11,043,700	$0	$11,595,885	$0	$0	$0	$0	$0	$0	$0	$0
	HS Ceiling replacement	$310,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	HS Elec. improvements - Lighting Controls	$194,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2028	HS Domestic Water and Sewer piping above grade replacement	$551,700	$0	$0	$0	$0	$670,595	$0	$0	$0	$0	$0
2026	HS ADA-Single Stall Restrooms 2nd,3rd floors	$171,800	$0	$0	$189,410	$0	$0	$0	$0	$0	$0	$0
2030	HS Classroom Improvements	$560,900	$0	$0	$0	$0	$0	$0	$751,660	$0	$0	$0
2030	HS Classroom Furniture Allowance	$102,400	$0	$0	$0	$0	$0	$0	$137,226	$0	$0	$0
	HS Casework Replacement	$342,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2028	HS Individual Showers in older locker rooms	$307,200	$0	$0	$0	$0	$373,404	$0	$0	$0	$0	$0
2028	HS Locker room ADA bathroom Compliance	$98,600	$0	$0	$0	$0	$119,849	$0	$0	$0	$0	$0
2031	HS Drinking fountain ADA Compliance	$12,800	$0	$0	$0	$0	$0	$0	$0	$18,011	$0	$0
2028	HS Flooring Replacement	$103,600	$0	$0	$0	$0	$125,926	$0	$0	$0	$0	$0
2030	HS Student Locker Replacement	$129,300	$0	$0	$0	$0	$0	$0	$173,274	$0	$0	$0
2030	HS Interior Door Replacement	$233,400	$0	$0	$0	$0	$0	$0	$312,778	$0	$0	$0
2029	HS Bleachers Replacement	$119,800	$0	$0	$0	$0	$0	$152,899	$0	$0	$0	$0
2028	ES HVAC Improvements	$5,249,900	$0	$0	$0	$0	$6,381,286	$0	$0	$0	$0	$0
	ES Lighting Controls	$128,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2030	ES Plumbing - ADA compliant restrooms	$140,200	$0	$0	$0	$0	$0	$0	$187,881	$0	$0	$0
2027	ES Flooring Replacement	$146,700	$0	$0	$0	$169,824	$0	$0	$0	$0	$0	$0
2027	ES Interior door replacement	$184,400	$0	$0	$0	$213,466	$0	$0	$0	$0	$0	$0
2029	ES Casework and Sink Replacement	$248,300	$0	$0	$0	$0	$0	$316,901	$0	$0	$0	$0
2029	ES Cafeteria Wood Ceiling Refinishing	$32,000	$0	$0	$0	$0	$0	$40,841	$0	$0	$0	$0
2027	ES Cracked mortar(2 locations)	$9,200	$0	$0	$0	$10,650	$0	$0	$0	$0	$0	$0
2025	Kitchen Renovation/Improvements	$1,729,400	$0	$1,815,870	$0	$0	$0	$0	$0	$0	$0	$0
2027	District Wide PA System Upgrades	$151,000	$0	$0	$0	$174,801	$0	$0	$0	$0	$0	$0
2027	District Wide Clock System Replacement	$151,400	$0	$0	$0	$175,264	$0	$0	$0	$0	$0	$0
2025	Underground Sewer pipe bursting	$214,400	$20,000/HS	$205,120	$0	$0	$0	$0	$0	$0	$0	$0
2025	HS Window Replacement	$881,600	$0	$925,680	$0	$0	$0	$0	$0	$0	$0	$0
2025	HS Tuckpointing	$185,000	$0	$194,250	$0	$0	$0	$0	$0	$0	$0	$0
2027	HS Exterior Doors 12 & 13	$16,400	$0	$0	$0	$18,985	$0	$0	$0	$0	$0	$0
2024	HS East Entry Roof - Snow guards	$5,400	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
2028	ES Tuckpointing	$201,000	$0	$0	$0	$0	$244,317	$0	$0	$0	$0	$0
2033	New Bus Garage	$1,751,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,716,376
2033	Track Concession Stand	$262,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$407,069
2026	Sidewalk Repairs	$9,800	$0	$0	$10,805	$0	$0	$0	$0	$0	$0	$0
2027	South parking lot concrete replacement	$44,800	$0	$0	$0	$51,862	$0	$0	$0	$0	$0	$0
2026	Asphalt parking lot resurfacing	$34,900	$0	$0	$38,477	$0	$0	$0	$0	$0	$0	$0

2025 - 2028 NEEDS

YEAR	Building Improvement Measure (BIM) Description	ESG	FACILITY IMPROVEMENT MEASURE - TYPE
2025	HS Classroom & Gym HVAC Improvements	TBD - REFERENDUM	SCOPE DEPENDENT ON REFERENDUM RESPONSE
2025	Kitchen Renovation/Improvements	YES (CONFIRM)	MECHANICAL UPGRADES
2025	Underground Sewer pipe bursting	NO (CONFIRM)	
2025	HS Window Replacement	TBD - REFERENDUM	SCOPE DEPENDENT ON REFERENDUM RESPONSE
2025	HS Tuckpointing	YES (CONFIRM)	ENVELOPE UPGRADES
2026	HS ADA-Single Stall Restrooms 2nd,3rd floors	NO (CONFIRM)	
2026	Sidewalk Repairs	NO (CONFIRM)	
2026	Asphalt parking lot resurfacing	NO (CONFIRM)	
2027	ES Flooring Replacement	YES (CONFIRM)	FLOORING & DOORS
2027	ES Interior door replacement	YES (CONFIRM)	FLOORING & DOORS
2027	ES Cracked mortar(2 locations)	YES (CONFIRM)	ENVELOPE UPGRADES
2027	District Wide PA System Upgrades	NO (CONFIRM)	
2027	District Wide Clock System Replacement	NO (CONFIRM)	
2027	HS Exterior Doors 12 & 13	YES (CONFIRM)	ENVELOPE UPGRADES
2027	South parking lot concrete replacement	NO (CONFIRM)	
2028	HS Domestic Water and Sewer piping above grade replacement	NO (CONFIRM)	
2028	HS Individual Showers in older locker rooms	YES (CONFIRM)	PLUMBING FIXTURE UPGRADES
2028	HS Locker room ADA bathroom Compliance	NO (CONFIRM)	
2028	HS Flooring Replacement	YES (CONFIRM)	FLOORING & DOORS
2028	ES HVAC Improvements	YES (CONFIRM)	MECHANICAL UPGRADES
2028	ES Tuckpointing	YES (CONFIRM)	ENVELOPE UPGRADES

FUTURE/OTHER NEEDS

YEAR	Building Improvement Measure (BIM) Description	ESG	FACILITY IMPROVEMENT MEASURE - TYPE
2029	HS Bleachers Replacement	NO (CONFIRM)	
2029	ES Casework and Sink Replacement	NO (CONFIRM)	
2029	ES Cafeteria Wood Ceiling Refinishing	NO (CONFIRM)	
2030	HS Classroom Improvements	NO (CONFIRM)	
2030	HS Classroom Furniture Allowance	NO (CONFIRM)	
2030	HS Student Locker Replacement	NO (CONFIRM)	
2030	HS Interior Door Replacement	YES (CONFIRM)	FLOORING & DOORS
2030	ES Plumbing - ADA compliant restrooms	NO (CONFIRM)	
2031	HS Drinking fountain ADA Compliance	NO (CONFIRM)	
2033	New Bus Garage	NO (CONFIRM)	
2033	Track Concession Stand	NO (CONFIRM)	
	HS Ceiling replacement	YES (CONFIRM)	CAN INCLUDE RECOMMENDATIONS W/ LIGHTING
	HS Elec. improvements - Lighting Controls	YES (CONFIRM)	CAN INCLUDE RECOMMENDATIONS W/ LIGHTING
	HS Casework Replacement	NO (CONFIRM)	
	ES Lighting Controls	YES (CONFIRM)	CAN INCLUDE RECOMMENDATIONS W/ LIGHTING

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School Board Agenda Coversheet

Meeting Date: 2/17/2026

Information Only ☐ **First Read** ☑ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: V.B-Conduct Superintendent Evaluation

Person Submitting: Monica Heimbuch

Title:

Summary:
President Heimbuch will be sending you information pertaining to the second 2025-2026 Superintendent Evaluation which is due by March 15th.

Backup Material:

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting