



Budget Feedback Meeting Minutes

PERKERSON ELEMENTARY SCHOOL

Date: **2/12/2026**

Time: **4:00 pm**

Location: **[insert meeting location]**

- I. Call to order: **4:13 PM**
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Chante' Blackwell	Present
Parent/Guardian	Carmen Tomlin	Absent
Parent/Guardian	Aryonna Muhammad	Present
Parent/Guardian	Satu Garret – Co-Chair	Present
Instructional Staff	Stacie Walker	Absent
Instructional Staff	Melvia Holmes	Absent
Instructional Staff	Kelsey Drew – Secretary	Present
Community Member	Richard Harris	Absent
Community Member	Walter Poole	Present
Swing Seat	Miguel Tuberquia – Chair	Present
Student (High Schools)	NA	
Student (High Schools)	NA	

Guests Present: **Sheletha Champion**

Quorum Established: **Yes**

III. Action Items

- A. **Approval of Agenda:** Motion made by: **Aryonna Muhammad**; Seconded by: **Satu Garret**
 Members Approving: All Present
 Members Opposing: None
 Members Abstaining: None
Motion Passes
- B. **Approval of Previous Minutes:** Motion made by: **Aryonna Muhammad**; Seconded by: **Chante' Blackwell**
 Members Approving: All Present
 Members Opposing: None
 Members Abstaining: None
Motion Passes



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C. Approval of the Draft Budget:

Motion made by: **Miguel Tuberquia**; Seconded by: **Satu Garret**

Members Approving: All Present

Members Opposing: None

Members Abstaining: None

Motion Passes

IV. Discussion Items

A. **Budget Development Presentation:** Mr. Tuberquia reviewed our 2025-2030 Strategic Plans including our mission, vision, and goals. He also reviewed our Strategic Plan Objective Rankings from our December meeting. Ms. Blackwell presented the PowerPoint of Perkerson FY27 Feedback Presentation was presented. Ms. Blackwell discussed changes to staffing for next year. Mr. Garret asked about the staff that is housed at Sylvan but is on budget. Ms. Blackwell explained that we are place holders for a pre-K program housed at Sylvan. Ms. Drew asked the difference between an instruction coach and a turn around master teacher leader. Ms. Blackwell explained that the coaches only work with teachers and that master teacher leaders work with teachers and students. Ms. Muhammad asked about the decision to not have a full time Spanish teacher. Ms. Blackwell explained that Ms. Charles would stay on staff and in a classroom with the ultimate goal of creating a dual immersion program and the decision was made based on the rankings of our school priorities. Ms. Blackwell went on to explain the non-staffing budget which puts most of the budget towards student needs including 73% of funds to student instruction and 10% to pupil services. She also discussed reserve funds and that after leveling we could expect \$73,883. Her suggestion was to use those funds for instruction but to wait on deciding how to allocate those funds until after the Fall 2026 MAP testing. She also discussed using some of that to create a parent resource center at the school. Ms. Muhammad requested a focus on additional support for parents regarding what is being taught in their class. Mr. Tuberquia suggested creating a program that helps support and mentor the student population, particularly the male teachers and male students. Ms. Muhammad also requested additional support for helping students deal with and navigate emotions. Mr. Garret had questions about athletics funding and Ms. Blackwell will be reaching out to the budget office and updating the team.

V. Information Items

A. **Principal's Report** No report at this time.



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- B. **Uniform Committee Update** Ms. Muhammad did not have an update and requested support with the survey. Ms. Blackwell agreed to assist and give this more attention at the next PTO meeting.

VI. Announcements

February 16th and 17th are extended learning days for students

February 18th – 20th is Winter Break

February 26th from 5pm to 6pm is STEAM Night and from 6pm to 7pm is the PTO meeting

February 27th is our Black History Month program from 9am to 10am

GO Team declarations are open

VII. Adjournment

Motion made by: **Kelsey Drew**; Seconded by: **Aryonna Muhammad**

Members Approving: All present

Members Opposing: None

Members Abstaining: None

Motion Passes

ADJOURNED AT 5:03 PM

Minutes Taken By: **Kelsey Drew**

Position: **GO Team Secretary**

Date Approved: **[Insert Date the Minutes are APPROVED by the GO Team]**