Fiscal Oversight Committee (FOC) Agenda
February 12, 2026
5:30 p.m. Dinner / 6-8 p.m. Meeting
In-Person Meeting | Wilcox Building
Board Room | 620 Wilcox St, Castle Rock

Purpose of the FOC
The primary function of the Fiscal Oversight Committee (FOC) is to assist the Board of Education in fulfilling its fiscal oversight responsibilities with integrity and reliability. Responsibilities include Budget, Accounting, Audit, Financial Reporting, and Banking.

Public Participation Protocol
We welcome community members. In order to respect the time of our FOC Committee Volunteers, we ask that non-members please hold any comments and questions until Public Participation. Thank you.

Agenda		
Time	**Announcements**	**Facilitator**
6:00	Roll Call	Jerrod Taylor, FOC Chair
6:05	Public Participation Protocol Statement	Jerrod Taylor, FOC Chair
	Information/Discussion/Action Items	
6:10	Icebreaker (10 minutes)	Jerrod Taylor, FOC Chair
6:20	Approval of Minutes from the January 15, 2026 Meeting (5 minutes)	Jerrod Taylor, FOC Chair
6:25	Membership Status (New, Renewing, Departing) (10 minutes)	Jerrod Taylor, FOC Chair
6:35	Board of Education (BOE) Update (10 minutes)	Valerie Thompson, BOE Director
6:45	SY 2025-2026 Second Quarter Financials (15 minutes)	Drew Phelps, Director of Budget
7:00	SY 2026-2027 Budget Update (5 minutes) Budget Priorities	Drew Phelps, Director of Budget
7:05	State of the State / Legislative Updates (15 minutes)	Jana Schleusner, Chief Financial Officer
7:20	Committee Updates (MBOC, LRPC, DAC) (15 minutes)	Committee Representatives
7:35	New Business/Ideas (5 minutes)	Jerrod Taylor, FOC Chair
7:40	Public Participation (5 minutes)	Jerrod Taylor, FOC Chair
7:45	Adjourn	Jerrod Taylor, FOC Chair

Next Meeting: March 12, 2026

FOC Meeting Dates	
SY 2025-2026	**Location (5:30 p.m. Dinner | 6-8 p.m. Meeting)**
September 11, 2025	Wilcox | Board Room
October 9, 2025	Wilcox | Board Room
November 13, 2025	Wilcox | Board Room
December 4, 2025	Wilcox | Board Room
January 15, 2026	Wilcox | Board Room
February 12, 2026	Wilcox | Board Room
March 12, 2026	Wilcox | Board Room
April 9, 2026	Wilcox | Board Room
May 7, 2026	Wilcox | Board Room
June 4, 2026	Wilcox | Board Room

FOC Membership	
Voting Members	**Non-Voting Members**
Jerrod Taylor, Chair	BOE Director Valerie Thompson
Dan Smith, Vice Chair (MBOC)	Jana Schleusner, Chief Financial Officer
Robert Smithson, Recorder	Drew Phelps, Director of Budget
Aaron Cowan	Eric Varner, Director of Finance
Alex Frum	Jenny Frueh, Administrative Assistant to CFO
Cynthia Fisher	Keith Langford (DAC)
Dave Usechek (LRPC)	
Gia Palermo	
Kevin Metzger	
Maya Rosochacova	
Shawn Daughenbaugh	