



# RESOURCE OPTIMIZATION COALITION

## Meeting #2

January 20, 2026

# Objectives for Today



Welcome



Past actions



Coalition's Charge: Our "Why"



Prioritization Next Steps



Data



Joint Communication

# Coalition Meeting Norms

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- **Honor start and end times**
- **Attendance at all meetings is critical**
- **Members will inform District if they will not be able to attend by noon the day of the meeting**
- **Actively participate**
- **Ask clarifying questions**
- **Focus on the work of the group - all options are valid**

# Key Learnings

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## Immediate Actions

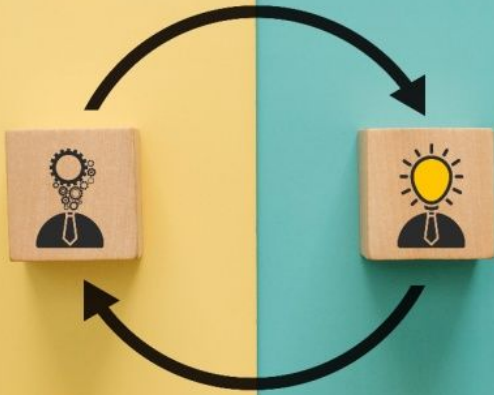
- Establish clear framework and timeline (completed)
- Conduct comprehensive facility audit (in progress)
- Define all roles and responsibilities (in progress)

## Process Improvements

- Appoint committee co-chairs for board representation (scheduled for tonight)
- Implement 2+ week meeting notice requirement (completed)
- Build stakeholder background knowledge (ongoing)

## Communication Strategy

- Create FAQ and rumor management plan (in progress and ongoing)
- Preserve committee voice in all reporting (ongoing)
- Establish regular progress updates (ongoing)



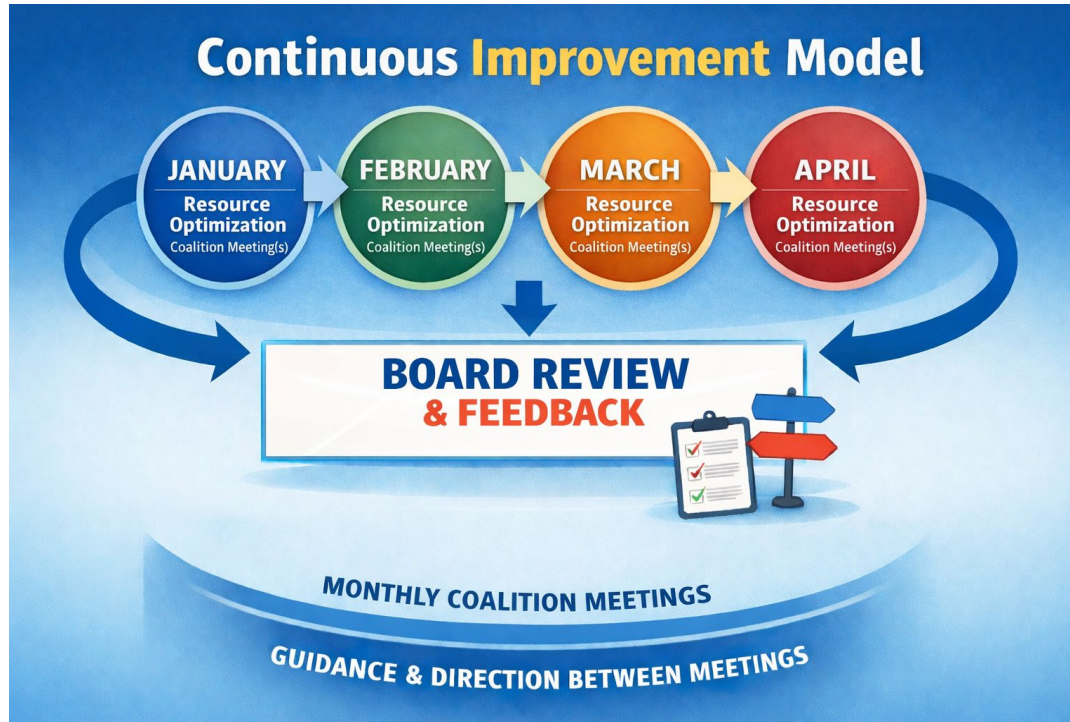
# Our Role

# Co-Chairs



**Who would like to  
serve in these roles?**

# ROC Milestones



# Board Adopted “Why” Statement

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**OUSD is striving to transform the district into a competitive, destination-quality system by strategically consolidating resources and modernizing facilities to ensure long-term stability and offer the most innovative, robust programs—advanced academics, visual and performing arts, future ready learning experiences—while ensuring equitable support for every student across all schools to attract and retain students and families.**

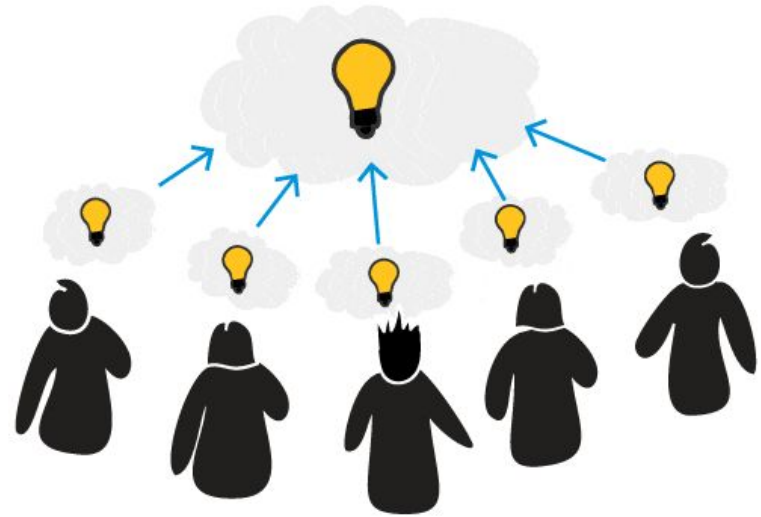
# Board Adopted “Why” Statement

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# Our Shared Understanding

1. **Annotate the ‘why’**
  - a. Key points
  - b. Questions or wonderings
  - c. Alignment
2. **Cocktail Party**
  - a. Rotation
  - b. Discussion
3. **Consensus**



# Facilities Master Plan Prioritization

## Ranking of Scope of Work Categories

Facilities Master Plan Committee	Board
<ul style="list-style-type: none"><li data-bbox="73 489 801 584">❑ Modernize &amp; Reconfigure Aging Classrooms</li><li data-bbox="73 598 892 693">❑ Campus Arrival: Parking, Drop-Off &amp; Entry Plaza</li><li data-bbox="73 707 776 802">❑ Student Support &amp; Counseling Services</li><li data-bbox="73 816 892 911">❑ Existing Building Systems, Toilets, &amp; Improved Energy Efficiency</li><li data-bbox="73 926 730 966">❑ Assembly and Food Service</li></ul>	<ul style="list-style-type: none"><li data-bbox="1000 489 1734 584">❑ Modernize &amp; Reconfigure Aging Classrooms</li><li data-bbox="1000 598 1704 693">❑ Student Support &amp; Counseling Services</li><li data-bbox="1000 707 1825 802">❑ Existing Building Systems, Toilets, &amp; Improved Energy Efficiency</li><li data-bbox="1000 816 1825 911">❑ Campus Arrival: Parking, Drop-Off &amp; Entry Plaza</li></ul>

# Data Needs

## What do you need to complete your role?

- *Foundations of Educational Excellence* (will be covered in more detail at February meeting).
- Data to be presented in full at the March meeting:
  - Detailed, site-confirmed capacity and room utilization information
  - Enrollment trends by school
  - Spatial analysis of students (intra and inter transfer trends)



# Joint Communication

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What are the next steps?



**CORE MESSAGE**

What did we work on today?

What are we leaving with?

Coalition Agreement on Core Message

Summary of Coalition work to date  
(Succinct talking points)

# Next Steps

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**February 17, 2026**

- Review Educational Specs

**March 10, 2026**

# Closure

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CONFIDENCE

