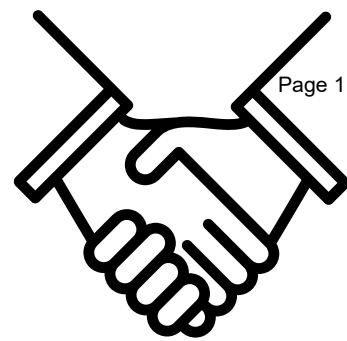




POLICY COUNCIL AGENDA



FEBRUARY 5 2026



5:00 - 6:30 PM

TOPIC	ACTION	PAGE #	PERSON RESPONSIBLE
Call to Order	None	NA	Jenny Reyes
Corrections/Additions to the agenda	Vote?	1	Jenny
Approval of Consent Agenda:			
• Minutes of January meeting		2	
• Financial reports (3 pages)	Vote	5	Jenny
• Director's report		8	
◦ includes personnel information		9	
• Program Information summary			
Training			
• In-kind	NA	10	Linda Lorett
Director Update	NA	NA	Lesa Larson
Old Business			
• Enrollment report	NA	NA	Sherrie Scott
• Budget discussion update	NA	NA	Linda
New Business			
• KEHS Child Care Partnership grant	Vote	12	Linda
• KEHS Home Visit grant	Vote	13	Linda
•			
Parent/Community Reports	None	NA	Jenny
Adjournment	Vote		Jenny
Next meeting: March 5 2026			

Brief meeting (after Policy Council) to further discuss "language conversations with parents"

Heartland Early Education Policy Council Minutes 1.08.2026

VOTING MEMBERS PRESENT:

Jesika Campbell, Ernesto Ruiz Esparza, Kelly Mobray, Jon Baker, Jennifer Svaty, Candice Sauers, Shelly Peters.

NON-VOTING MEMBERS:

Jenny Reyes, Linda Lorette, Lesa Larson, Adriana Aranda, Sherrie Scott, Shanna Rector, Udana Arceo, Elena Ortega

GUESTS:

Amanda Preeo

CALL TO ORDER:

Jenny Reyes called the meeting to order at 5:01 p.m.

CHANGES AND ADDITIONS TO THE AGENDA:

There were no changes or additions to the agenda.

APPROVAL OF CONSENT AGENDA ITEMS:

Jon Baker motioned to approve the Consent agenda items as presented. Candice Sauers seconded the motion, which passed.

Quorum

At the December 4, 2025, Policy Council meeting, we were unable to take action on two agenda items because we did not have a quorum present. Our bylaws require five voting members to be in attendance to vote and we had four. This prompted the director to send the items, needing PC approval, via email to PC, with an explanation of the documents.

Two items needing a vote were:

1. Self-Assessment
2. Recruitment plan

Five members responded to the email and unanimously voted to approve both items as listed above.

Documentation of the email and the votes will be placed in the Policy Council folder as a supplement.

DIRECTOR'S REPORT:

Lesla Larson stated that the under-enrollment plan for Early Head Start will be in place from December 15, 2025, to December 15, 2026. The leadership team, Shanna Rector and Jenny Reyes will have a conference call with a Head Start Representative to solidify the under-enrollment plan. This plan will be presented to Policy Council members during the February meeting.

OLD BUSINESS:**Enrollment Report**

Sherrie Scott presented the enrollment report for December. She reported that the Federal Early Head Start program is enrolled at 87%, Early Head Start child care at 96%, Kansas home visits at 100%, and Head Start at 99%. Sherrie shared that Heartland Early Education has received 615 new applications during the past calendar year.

Parent Engagement and Language Conversation Groups

Over the past several months, Policy Council members have discussed ways to increase parent engagement. Ernesto Ruiz Esparza (Home-Based representative) shared that he has spoken with several parents who expressed interest in opportunities to practice conversational language skills in order to build confidence in their second language. Udance Arceo facilitated a discussion during the meeting to gather input and begin planning potential language conversation groups. The following ideas were generated:

- Kelly Mobray suggested partnering with a staff member from the Salina Adult Education Center to facilitate language conversation sessions, incorporating Conscious Discipline concepts and terminology.
- The initial group would be open to parents with children currently enrolled at Heartland Early Education.
- A variety of days and times should be offered to increase accessibility for families.
- The group discussed the need to determine an appropriate number of participants per session.
- Sessions would be advertised, and interested parents would be required to sign up in advance.
- Sessions should be at least one hour in length. After several sessions, participants could provide feedback to determine whether more or less time is needed.
- Child care was identified as a potential challenge. One suggestion was to contact Salina Area Technical College to explore partnering with Early Childhood Education students to provide child care during the sessions.
- Shanna Rector proposed holding a planning meeting on February 5, 2025, immediately following the regular Policy Council meeting, to further develop ideas and make decisions regarding the structure of the sessions. She will bring Conscious Discipline materials to review how these concepts could be incorporated. All interested Policy Council members are invited to attend.
- It was suggested that Heartland bilingual staff be invited to assist with facilitating Spanish-language conversations.
- Shanna also shared that once dates and times are established, high school students who hold a bi-literacy certificate (indicating proficiency in more than one language) could be invited to gain real-world experience by volunteering. Teachers could be contacted to determine student interest.

NEW BUSINESS:**Selection Criteria**

Sherrie Scott presented changes to the Selection Criteria on how children and families qualify for the program. She explained the proposed changes. Udana, inquired about the difference between the Kansas Early Head Start and the Federal Head Start program. Sherrie explained that the main difference is where the funding comes from. Udana asked if the criteria of a non-English speaker are meant for the child or are also applicable to the applicant's parents. Sherrie replied that the selection criteria apply to the whole family. Udana made a motion to approve the selection criteria as presented. Jon Baker seconded the motion. The motion carried.

2026-27 preliminary budget discussion

Leadership will meet on Tuesday, January 13, 2025, to review the areas of the programs that are offered. Heartland Early Education leadership will meet with the Executive Policy Council members (chair, vice chair, treasurer) the last week of January to present some of the options being considered for the 2026-2027 budget. No decisions will be made at this meeting. Linda invited all Policy Council members who are interested in joining the discussion. An email will be sent with details about the meeting. The Kansas Home Visiting and Child Care Partners Grants are due in February, and the Federal Grant is due on April 1st. All Budget decisions have to be made no later than March 1st.

Parent/Community Reports

Kelly Mobray from the Salina Adult Education Center informed that enrollment for ESL and GED classes is open. Udana inquired when ESL classes take place. Classes are on Monday and Wednesday mornings, from 8:30 am to 12:30 pm, or Tuesday and Thursday evenings from 4:30 pm to 8:30 pm. Classes start on February 2, 2026. During January, the Salina Art Center will display pictures and statements from 25 individuals (and one therapy dog) that answered the question, "How does the Salina Adult Education Center bring support to our community?" Salina Adult Education Center is celebrating its 45th Anniversary and years of Partners 4 Success.

Udana informed that the Region VII Head Start Association Board needs a parent representative. Individuals interested are invited to complete and submit a nomination form.

Jenny reminded members that the next meeting will take place on February 5, 2026, at 5:00 pm. She thanked everyone for attending the meeting and being part of the Heartland Early Education Policy Council.

Meeting adjourned at 5:55 p.m., motion made by Kelly and seconded by Candice. Motion passed.



Heartland Early Education Financial Summary

for Fiscal Year 7/01/25 to 6/30/26

as of December 31, 2025



Categories	Budget	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total	Balance	% Spent
Fund 61 - Federal Head Start / Early Head Start																
1. Personnel	4,720,408	262,395	308,461	405,890	435,060	445,259	386,944							2,244,009.52	(2,476,398.48)	47.54%
2. Fringe Benefits	932,320	48,715	55,402	80,611	83,838	84,916	80,995							434,477.40	(497,842.60)	46.60%
4. Contractual	92,518	2,698	5,645	2,305	20,908	3,419	19,723							54,697.79	(37,820.21)	59.12%
6. Supplies	178,800	7,700	10,848	5,505	11,359	6,847	4,860							47,117.51	(131,682.49)	26.35%
7. Other Child Services	29,145	476	282	565	1,069	856	1,004							4,251.25	(24,893.75)	14.59%
8. Other Parent Services	23,510	375	265	1,640	1,487	1,724	1,406							6,896.39	(16,613.61)	29.33%
9. Other/Occupancy	217,960	7,257	27,285	17,150	7,284	12,379	14,007							85,363.13	(132,596.87)	39.16%
10. Training	76,921	915	5,847	4,016	8,767	5,330	5,189							30,064.38	(46,856.62)	39.08%
11. Equipment > \$5000													-	-	-	
Total Federal Grant	6,271,582	330,531	414,034	517,681	569,773	560,730	514,127	-	-	-	-	-	-	2,906,877.37	(3,364,704.63)	46.35%
Budget	Received														Variance	
Additional Revenues/Reimbursements	Budget	230,000	15,515	13,150	15,843	15,409	17,974							93,122.70	(136,877.30)	40.49%
Fund 59 - Kansas Early Head Start Child Care																
1. Personnel	761,352	58,698	68,533	59,658	58,684	63,047	56,264							364,883.40	(396,468.60)	47.93%
DCF Child Care Revenues	(244,800)	(22,554)	(21,097)	(21,106)	(22,633)	(27,524)	(29,647)							(144,560.73)	100,239.27	59.05%
2. Fringe Benefits	153,448	11,483	12,940	11,888	11,424	12,121	11,539							71,395.07	(82,052.93)	46.53%
5. Child Care Supplies	9,000	316	597	507	658	713	575							3,365.71	(5,634.29)	37.40%
9. Other / Occupancy	18,000	1,734	2,046	1,811	1,615	2,165	1,564							10,933.57	(7,066.43)	60.74%
Total Kansas Grant HCCP	697,000	49,677	63,018	52,759	49,747	50,521	40,295	-	-	-	-	-	-	306,017.02	(390,982.98)	43.90%
Fund 59 - Kansas Early Head Start Home Visitation																
1. Personnel	169,769	14,335	13,879	12,900	14,372	13,957	12,575							82,017.38	(87,751.62)	48.31%
2. Fringe Benefits	27,691	2,535	2,395	2,341	2,526	2,425	2,308							14,530.59	(13,160.41)	52.47%
9. Other / Occupancy	2,540	540	211	174	140	137	132							1,333.29	(1,206.71)	52.49%
Total Kansas Grant HV	200,000	17,410	16,485	15,415	17,038	16,519	15,014	-	-	-	-	-	-	97,881.26	(102,118.74)	48.94%
Other Early Childhood Grants																
Fund 28 - Parents as Teachers	149,084	10,966	14,293	11,363	14,376	12,020	12,286							75,303.87	(73,780.13)	50.51%
Fund 11 - State Pre-K	308,200	1,307	30,605	30,555	30,585	30,599	30,474							154,123.91	(154,076.09)	50.01%
Fund 70 - KS Preschool Pilot (KPP)	189,800	5,519	7,707	21,054	18,435	1,561	13,700							67,976.66	(121,823.34)	35.81%
Fund 58 - Non Federal Funds	14,098	-	1,018	-	1,494	377	-							2,889.34	(11,208.74)	20.49%
Fund 60 - Summer Food Program	2,500	1,872	81	-	-	-	-							1,952.97	(547.03)	78.02%
Fund 69 - Child Food Program (CACFP)	255,000	4,781	26,619	27,223	28,012	22,987	18,270							127,892.30	(127,107.70)	50.95%
Total Other Grants	918,682	24,445	80,322	90,195	92,902	67,544	74,730	-	-	-	-	-	-	430,139.05	(488,543.03)	46.8%
TOTAL ALL GRANTS 8,087,264 422,062 573,860 676,051 729,461 695,314 644,167 3,740,915 4,346,349 46.26%																

USD 305 Heartland Early Education

Board of Education and Policy Council Reports

**CACFP MEALS CLAIMED - DECEMBER 2025**

	# of Meals	Breakfast	Lunch	PM snack	Total Meals	Revenue Recv'd
Enterprise		140	143	137	420	1,218.44
Ellsworth		120	126	123	369	1,068.21
Salina Education Center		146	144	143	433	1,245.66
Salina Heartland		1,976	2,125	1,902	6,003	17,680.61
	Total CACFP Meals	2,382	2,538	2,305	7,225	\$ 21,212.92

CREDIT CARD CHARGES - DECEMBER 2025

	Vendor name	WEX Inc.	Walmart	Dillon's	Gene's IGA	Wests C Mart
	Date Paid	12/12/2025	Dec (multiple)	12/12/2025	12/31/2025	12/31/2025
Account #	DESCRIPTION					
73470	HS classroom supplies - room 103		92.24			
73480	playground / outdoor supplies		20.56			
73500	HS classroom supplies - room 104		60.51			
73530	HS classroom supplies - room 106		33.06			
73540	HS classroom supplies - room 108					
73560	HS classroom supplies - room 110		64.12			
73580	HS classroom supplies - room 111		18.24			
73585	HS classroom supplies - room 112		12.88			
73640	HS classroom supplies - Enterprise					67.81
73660	HS classroom supplies - Ellsworth					
73680	HS classroom supplies - SA Educ Center		61.33	21.86		
73720	EHS classroom supplies - room 904		15.72			
73725	EHS classroom supplies - room 906		39.06			
73731	EHS classroom supplies - room 810		18.33			
73732	EHS classroom supplies - room 812		10.48			
73780	EHS Home Visit Supplies					
73930	diapers / supplies					
74380	Policy Council Meetings					
74430	Parent Meetings - Ellsworth					
74440	Parent Meetings - HS					
74470	Parent Meetings - EHS Center Based					
74480	Parent Meetings - EHS socializations		51.07			
74485	Parent Meetings - EHS home based					
74487	DK CO socializations					
74523	Staff Supplies - EHS		68.81			
74523	Staff Supplies - HS		7.92			
73440	Office Supplies					
73900	Mental Health supplies					
73950	Building Supplies		78.19			
74490	Father / Mothers Club Meetings					
74520	Other Activities - Program					
74522	Other Activities - Staff Groups					
74680	vehicle fuel	501.53				
74685	bus fuel (Durham)	349.43				
74720	Training - Staff					
81860	CACFP - non food supplies		11.04		6.55	
81880	CACFP - Food Expenses		362.30		313.31	
75752	Preschool Elementary Supplies			72.58		
		850.96	1,025.86	94.44	319.86	67.81



VISA Credit Card Statement

12/15/2025

ACCOUNT	DESCRIPTION	AMOUNT		CARD HOLDERS	AMOUNT
42520	Parents as Teachers	50.00			
73440	Office Supplies				
73460	Classroom Supplies - room 101 Madison				
73465	Classroom Supplies - room 102 Gina				
73470	Classroom Supplies - room 103 Nicole				
73500	Classroom Supplies - room 104 Kate			Hellmuth, Michelle	
73530	Classroom Supplies - room 106 Heidi			Holecek, Cindy	
73540	Classroom Supplies - room 108 Tonya				
73560	Classroom Supplies- room 110 Casi			Larson, Lesa	
73580	Classroom Supplies - room 111 Jackie			Lorett, Linda	1,148.14
73640	Classroom Supplies - Enterprise			Wagoner, Megan	39.39
73700	Misc. Expense				
73720	Classroom Supplies- Room 904 Marqesa			Enterprise (LeAnn F)	
73780	HV Supplies & Curriculum				
73790	Literacy Supplies - Classroom				
73840	Medical/Dental Supplies			Salina #1	378.12
73950	Building Supplies			Salina #2	52.42
74380	Policy Council Meetings	64.36		Salina #3	639.50
74400	Volunteer Appreciation				
74424	Parent Meetings - Enterprise				
74440	Parent Meeting - Saline County			Reward Credit	
74480	Socializations	32.50			
74485	Parent Meetings - EHS HB				
74487	Parent Meetings - EHS HB DK CO				
74490	Fatherhood/Motherhood Support Group	210.00			
74520	Other Activities	39.39			
74522	Other Activities - Megan	19.92			
74524	Other Activities - Michelle HS	103.76			
74620	Advertising - Human Resources				
74630	Staff Heartwarmers Program				
74640	Human Resources - Testing Fees				
74660	Membership Dues				
74700	Training - Leadership				
74710	Training - Mid Manager				
74720	Training - Staff				
74740	Training - Conscious Discipline				
74820	Training - Health / Mental Health	64.50			
74880	Training - Staff Development				
74890	Training / CDA Fees	525.00			
75470	Weekend Food Bags				
45700	Salina Education Foundation Grant	1,148.14			
	TOTAL	2,257.57		9 Visa Cards	2,257.57

Heartland Early Education >>> Director's Report*Lesa Larson**January 2026***1) Enrollment ending 11.30.2025**

Early Head Start: 80/91

Head Start: 230/230

KEHS-Home Visitation: 20/20

KEHS-Child Care Partners: 22/24

2) Attendance Rates ending 11.30.2025

EHS Home-Based: 96%

EHS Center-Based: 87%

Head Start: 94%

KEHS-Home Visitation: 95%

KEHS-Child Care Partners: 90%

3) Snacks and meals served (November)

School	Breakfast	Lunch	PM Snack	Total	Revenue Received
Enterprise	141	144	139	424	1,228.32
Ellsworth	159	171	168	498	1,441.58
Salina Education Center	141	142	141	424	1,221.03
Salina Heartland (0-5)	1,971	2,122	1,899	5,992	17,649.81
Total CACFP Meals	2,412	2,579	2,347	7,338	21,540.74

4) New Hires

Name	Position	Effective
Tresvant, Tara	EECES	12/15/2025

Transfers

Name	Old Position	New Position	Effective
Ash, Marti	Family Consultant	Family Consultant Specialist	1/1/2026
Gloria-Brull, Cindy	EECES	EECES/CDA	1/1/2026
Oneal, Brooklyn	EECES	EECES/CDA	1/1/2026
Saavedra, Cassi	EECES	EECES/CDA	1/1/2026

Separation of Employment

Name	Position	Effective
Nix, Teresa	Intake/Data Entry Specialist	12/31/2025
Radenberg, Riley	EECES	12/9/2025

Program Information Summary

Page 9 of 13

FEBRUARY 2026

ENROLLMENT

- Working with Bridgehouse to present program information and parenting topics at three parenting classes this year. The first class is scheduled for 1/29.
- Will presenting program information and materials during the February staff meeting at Community Corrections.

FAMILY SERVICES

- New FCS Marti Ash started January 1st. Interview process to replace her FC position is currently occurring.
- Donuts at Drop-off scheduled for 1/27 was rescheduled due to weather.
- EHS CB Parent Committee is February 26th.
- Several Family Service staff and our KWU intern participated in a Poverty Simulation last fall.
- KWU Intern, Idaias, will be working on several projects for Heartland, including planning for Big Truck Night later this spring.

HUMAN RESOURCES

- Open Positions:
 - Family Consultant (3-5)
 - Intake/Data Entry Specialist
 - Night Custodian
 - If interested, complete an application at www.305heartland.com/careers
- In preparation for the anticipated federal audit (Focus Area 1), Leadership is reviewing all Heartland Early Education policies and procedures.

HEALTH AND SAFETY

- Emergency Procedures Booklets, located in each office and meeting areas were updated with current procedures and response plans.
- Our 2nd Intruder drill practice was held in January.

MISSION STATEMENT:

Inspire and empower children and families through quality education

HEALTH AND NUTRITION

- SFHC Dental RV is scheduled to be at our building on February 19th; approximately 19 students will receive dental exams, fluoride varnish and possibly dental x-rays.
- SFHC will provide fluoride varnish to EHS and HS Center-based children on March 5th. FC's are currently following up with families to sign authorization and release forms.
- Staff from WIC provided training for our Family Service staff in January regarding child nutrition.
- A KU Student Nurse is beginning a four-week rotation as part of his Population Health class. This student will spend part of his time with our nurse and other staff to experience pediatric health in a community setting.
- One of our MH Consultants is currently in a Clinical Psychology Graduate program. She is doing her Practicum and Internship coursework. She can provide therapy services to children and families within our program as part of her education program.

EDUCATION

- Heartland's Education admin. are attending training for Practice Based Coaching. Strategies will help guide the team as they coach and mentor classroom staff.
- The KDHE licensing review went very well.
- Grateful for Sudden Opportunity Grants. Two preschool classrooms were able to purchase more specific tools and activities to meet the developmental needs of students.
- Julie Krich, Schilling preschool teacher, will be presenting LETRS training for the Heartland preschool staff on Jan. 30th. This will further strengthen staff's knowledge of LETRS and our district's commitment to early childhood education.

HEARTLAND EARLY EDUCATION
700 JUPITER AVENUE, SALINA KS 67401

USD #305 HEARTLAND EARLY EDUCATION IN-KIND DESCRIPTION

Enterprise, and Ellsworth – the school districts provide multiple services for our programs: utilities, building and grounds maintenance, transportation, etc. Each district determines value twice per year.

Donated Materials – items received must remain in the program and not be sent home to families in order to be counted as in-kind.

Volunteer Hours – parents and other community members document time providing services to the program or completing allowable educational activities with their children.

USD 305 Operating – the school district provides many services to our program as in kind: internet and email access, order processing, bulk purchasing, building maintenance and repairs, copy center, warehouse and pony delivery, MIS computer services, payroll and other administrative services. The amount is calculated at a percentage of the total grant, at a rate determined annually by the State of Kansas.

USD 305 Health Insurance – the school district supplements a portion of the monthly employee health insurance premium through the self-funded health insurance fund.

KPERS Contributions – The State of Kansas determines the annual employer contribution rate towards employee KPERS account.

FDFY Payments, Revenues and Donations, Weekend Food Bags – Center based EHS childcare sliding fee scale payments for parents not receiving DCF assistance, Misc. reimbursements, or funds received, cash donations to the program, and small grants received for the weekend food support project.

Preschool Grant Allocations – The State Preschool At Risk grant and the Kansas Preschool Pilot (KPP) grant are allocated based on the number of Head Start enrolled children in the Elementary schools.

Preschool Teacher and EECES Allocations – USD 305 and CKCIE fund the salaries and benefits of the teachers and assistants in the Elementary schools, so the salary and benefits are allocated based on the number of children enrolled in the Elementary schools.

CKCIE Staff Salary – Special Education staff provide services for Head Start children in all locations such as ECSE Consultant, classroom teacher assistants, one on one teacher assistants, speech services, physical and occupational therapy, and psychologist. Each CKCIE staff determines the amount of time spent monthly and reports twice per year.

ICD (Infant Child Development) – The ICD program provides Early Head Start services for center based and home visitation enrolled children. Services provided include: education, speech, social services, family services, physical therapy, nursing, and admin. Each ICD staff determines the amount of time spent monthly and reports twice per year. **(NEW – July 2025)**

USD #305 Heartland Early Education In-Kind Summary - 3 years								
							E	F
							July - Dec 2024	Jan - Jun 2025
		A	B	C	D			
		July - Dec 2022	Jan - Jun 2023	July - Dec 2023	Jan - Jun 2024			
1	USD 435 Abilene	1,388.40	not requested	N/A	N/A		N/A	N/A
2	USD 327 Ellsworth	6,740.00	7,017.00	5,561.00	6,015.00		6,323.00	6,501.00
3	USD 473 Enterprise	8,861.42	13,323.43	12,249.67	16,808.98		10,403.20	11,571.12
4	Central KS Mental Health	7,664.00	8,048.00	N/A	N/A			
5	Donated Materials / Services	542.00	1,283.00	848.45	1,433.60		1,118.29	5,846.34
6	Volunteer Hours - HS	9,989.00	9,880.47	9,220.42	11,558.23		8,676.47	9,699.74
7	Volunteer Hours - EHS	32,309.91	34,124.33	37,622.05	36,594.04		30,028.83	32,490.51
8	USD 305 Salina - operating	99,176.21	99,176.21	100,012.74	100,012.73		44,103.55	44,103.55
9	USD 305 Health Insurance	85,320.00	85,320.00	81,180.00	81,180.00		88,440.00	86,328.00
10	KPERS Contributions	315,746.10	304,394.63	321,244.34	316,064.99		287,993.80	293,139.06
11	FDY parent payments	7,774.00	9,590.00	12,027.00	6,706.00		9,098.00	12,398.00
12	Misc. Revenues / Cash Donations	4,102.00	650.00	605.00	1,200.00		600.00	1,280.00
13	Weekend Food Bag Donations	5,500.00	-	6,992.56	-		6,240.73	30.00
14	Preschool Grants Allocation						41,466.42	56,636.48
15	Preschool Teachers Allocation						24,314.23	24,427.60
16	Preschool EECES Allocation						24,688.11	21,397.94
17	CKCIE staff salaries	149,844.68	139,671.36	147,430.06	161,739.68		151,551.13	177,838.25
18								
19		\$ 734,957.72	\$ 712,478.43	\$ 734,993.29	\$ 739,313.25		\$ 735,045.76	\$ 783,687.59
20								
21	Annual In-Kind Documented		\$1,447,436.15		\$1,474,306.54			\$1,518,733.35
22								
23	Federal Grant Award		5,341,737.00		5,635,638.00			6,041,582.00
24	In-Kind Required		1,335,434.00		1,408,910.00			\$1,510,396.00
25								
26	In-Kind Excess		\$112,002.15		\$65,396.54			\$8,337.35
27								
28	Federal Grant Awards (COLA, Quality, CARES)		148,901.00		413,992.00			
29	State Grant Awards (CCP, HV)		846,500.00		847,800.00			847,800.00
30	In-Kind Required		none		none			none
31								
32	Total Grant Awards		6,337,138.00		6,897,430.00			6,889,382.00

Approve 26-27 Kansas Early Head Start Child Care Partnership Grant Application

Heartland Early Education is applying for continued funding from the Kansas Department for Children and Families for the Kansas Early Head Start Child Care Partnership grant program that serves income eligible families.

The 2026-2027 Child Care Partnership grant application is for level funding in the total amount of **\$697,000**. No match is required for the 2026-2027 grant year.

The Kansas Early Head Start Child Care Partnership grant will provide center based full day full year services to 24 enrolled children ages birth to three.

It is recommended you approve the Kansas Early Head Start Child Care Partnership Grant Application as presented.

Approve 26-27 Kansas Early Head Start Home Visitation Grant Application

Heartland Early Education is applying for continued funding from the Kansas Department for Children and Families for the Kansas Early Head Start Home Visitation grant program that serves income eligible families.

The 2026-2027 Home Visitation grant application is for level funding in the total amount of **\$200,000**. No match is required for the 2026-2027 grant year.

The Kansas Early Head Start Home Visitation grant will provide home visitation services to 20 enrolled children ages birth to three.

It is recommended you approve the Kansas Early Head Start Home Visitation Grant Application as presented.

KANSAS EARLY HEAD START 2026-2027 GRANT BUDGETS

	Home Visitation			
	2025-2026	2026-2027	Difference	
	ACTUAL	DRAFT		
Personnel	169,769.00	166,731.00	(3,038.00)	
Fringe	27,691.00	29,329.00	1,638.00	
Travel	1,800.00	3,200.00	1,400.00	
Equipment			-	
Supplies			-	
Contractual			-	
Building (cell phone)	740.00	740.00	-	
Training			-	
Other				
Total Budget	200,000.00	200,000.00		
Grant Request	200,000.00	200,000.00	-	
Variance	-	-		
NOTE: unable to charge all salaries (15,000)				
	Child Care Partnership			
	2025-2026	2026-2027	Difference	
	ACTUAL	DRAFT		
Personnel	761,352.00	802,040.00	40,688.00	
less DCF Revenue	(244,800.00)	(288,000.00)	(43,200.00)	
Fringe	153,448.00	154,280.00	832.00	
Travel			-	
Equipment			-	
Supplies (diapers)	9,000.00	7,800.00	(1,200.00)	
Contractual			-	
Building			-	
Training			-	
Other Adult Meals	18,000.00	20,880.00	2,880.00	
Total Budget	697,000.00	697,000.00		
Grant Request	697,000.00	697,000.00	-	
Variance	-	-		