



# Ottawa Hills

## Local Schools

**Finance Committee Meeting  
February 11, 2026 @ 9:15 a.m.  
Village Green Conference Room**

### **MINUTES**

1. Call to Order @ 9:16 AM

2. Items for discussion

A. Review the January 2026 financial report

- a. Tom reported that things are moving along with what he has forecasted overall. Salaries and benefits are below thresholds. Supplies are up a bit due to textbook purchases. There have been some maintenance issues lately that have hit the budget. Wifi access points had to be purchased this year. Overall, we are steady and sitting strong financially this year.

B. Review the February financial forecast

- a. Tom discussed the February 2026 financial forecast. Not much has changed in the forecast overall from the Fall forecast. State funding has decreased due to lower enrollment. Salaries and fringe benefits are in line with what we expect to spend. Benefits in future years include 10% for health insurance increases.

C. Discussion about re-opening tuition program in full, possibly advertising

- a. Dr. Fineske discussed the idea of advertising for tuition students for next school year. If more tuition students enroll, this would increase our revenue and create more stable class sizes in each grade level. The committee decided to discuss this plan at the next board meeting.

3. Adjournment @ 9:54 AM