

**ANNA INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FY2025-2026**

	2025-2026 Tax Rate	\$ 0.7399	\$ -	\$ 0.5000	\$ 1.2399
		<u>GENERAL FUND</u>	<u>FOOD SERVICE</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Revenues					
5700	Local Revenue	\$ 30,920,100	\$ 1,116,150	\$ 20,056,992	\$ 52,093,242
5800	State Revenue	45,679,694	125,752	4,956,428	50,761,874
5900	Federal Revenue	750,000	2,404,750	-	3,154,750
	Total Revenues	77,349,794	3,646,652	25,013,420	106,009,866
	Other Sources -Transfer In	-	-	-	-
	Total Revenue & Other Sources	\$ 77,349,794	\$ 3,646,652	\$ 25,013,420	\$ 106,009,866
Expenses by Function					
11	Instruction	\$ 47,455,656	\$ -	\$ -	47,455,656
12	Instr. Resources/Media	631,989	-	-	631,989
13	Curriculum Dev. & Staff Dev.	1,113,235	-	-	1,113,235
21	Instructional Leadership	907,618	-	-	907,618
23	School Leadership	4,449,702	-	-	4,449,702
31	Guidance, Counseling & Evaluation Svcs	2,492,113	-	-	2,492,113
33	Health Services	687,234	-	-	687,234
34	Student Transportation	4,464,714	-	-	4,464,714
35	Food Service	-	3,741,402	-	3,741,402
36	Co-Curricular/Extracurricular	2,127,708	-	-	2,127,708
41	General Administration	2,917,171	-	-	2,917,171
51	Plant Maint. & Operations	8,610,169	-	-	8,610,169
52	Security & Monitoring	878,274	-	-	878,274
53	Data Processing Services	2,749,064	-	-	2,749,064
61	Community Services	34,557	-	-	34,557
71	Debt Service	-	-	26,866,181	26,866,181
81	Facilities Acquisition & Construction	-	-	-	-
91	Recapture	-	-	-	-
99	Intergovernmental Charges	354,655	-	-	354,655
	Total Expenditures	\$ 79,873,859	\$ 3,741,402	\$ 26,866,181	\$ 110,481,442
	TRANSFER OUT	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES & TRANSFER OUT	\$ 79,873,859	\$ 3,741,402	\$ 26,866,181	\$ 110,481,442
	TOTAL PROJECTED SURPLUS (DEFICIET)	\$ (2,524,065)	\$ (94,750)	\$ (1,852,761)	\$ (4,471,576)