

**Adopted Budget for
Date Adopted by Board:**

**SHARYLAND ISD
June 23, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$47,672,452
5800	State Program Revenues	\$70,618,548
5900	Federal Revenue	\$8,659,961
	Total Revenues	\$126,950,961

Expenditures:		
11	Instruction	\$58,948,454
12	Instructional Resources, Media Services	\$1,095,987
13	Curriculum Development & Staff Development	\$364,272
21	Instructional Leadership	\$4,293,118
23	School Leadership	\$6,508,752
31	Guidance & Counseling, Evaluation	\$4,559,407
32	Social Work Services	\$1,500
33	Health Services	\$945,781
34	Student Transportation	\$4,819,497
35	Food Services	\$7,832,800
36	Co-curricular/ Extra-curricular Activities	\$7,166,065
41	General Administration	\$3,728,218
* 41	Statutorily Required Public Notice - Required Postings	\$14,300
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$11,339,955
52	Security and Monitoring	\$1,600,400
53	Data Processing	\$1,070,017
61	Community Service	\$106,263
71	Debt Service	\$11,821,963
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$15,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$719,212
	Total Adopted Expenditure Budget	\$126,950,961
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."