

September 2025

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	47	50	62	58	59	64	60	400	400.00	405	405.00	-5	-5.00	395.58	400.00	4.42	39.8%
BRIER	58	57	56	59	58	47	57	392	391.02	391	390.41	1	0.61	371.83	391.02	19.19	19.1%
CEDAR VALLEY	67	80	61	64	74	53	46	445	445.00	427	427.00	18	18.00	450.66	445.00	-5.66	63.6%
CEDAR WAY	50	62	83	64	67	75	74	475	474.24	509	509.00	-34	-34.76	499.31	474.24	-25.07	49.9%
CHASE LAKE	45	54	42	59	47	51	49	347	345.05	346	343.90	1	1.15	373.16	345.05	-28.11	49.6%
COLLEGE PLACE	64	60	56	57	70	68	61	436	435.01	474	474.00	-38	-38.99	477.79	435.01	-42.78	63.5%
EDMONDS ELEM	54	52	43	51	41	32	36	309	309.00	291	291.00	18	18.00	304.80	309.00	4.20	17.8%
EDMONDS HEIGHTS K-12	11	18	25	37	32	39	61	223	221.00	262	261.20	-39	-40.20	255.00	221.00	-34.00	22.2%
E-LEARNING							0	0	0.00	0	0.03	0	-0.03	0.00			46.0%
HAZELWOOD	58	61	57	57	58	72	62	425	422.39	416	414.53	9	7.86	414.65	422.39	7.74	36.2%
HILLTOP	84	80	84	88	94	62	77	569	567.56	557	556.08	12	11.48	568.86	567.56	-1.30	17.4%
LYNNDALE	50	51	48	56	53	62	51	371	371.00	379	379.00	-8	-8.00	380.42	371.00	-9.42	48.8%
LYNNWOOD	92	79	87	82	83	75	72	570	570.00	561	561.00	9	9.00	566.30	570.00	3.70	42.6%
MADRONA K-8	68	67	60	63	72	74	73	477	475.63	492	492.00	-15	-16.37	491.00	475.63	-15.37	15.7%
MAPLEWOOD K-8	44	46	49	49	56	56	55	355	354.04	355	355.00	0	-0.96	359.00	354.04	-4.96	16.4%
MARTHA LAKE	55	71	81	81	76	63	74	501	499.09	536	534.10	-35	-35.01	538.77	499.09	-39.68	41.1%
MEADOWDALE	53	34	60	72	67	61	71	418	415.89	426	426.00	-8	-10.11	382.12	415.89	33.77	40.9%
MNTLK TERR	57	68	64	61	55	49	62	416	414.11	421	419.16	-5	-5.05	439.78	414.11	-25.67	43.3%
OAK HEIGHTS	92	75	67	76	71	65	64	510	510.00	524	523.05	-14	-13.05	519.16	510.00	-9.16	34.9%
SEAVIEW	60	69	57	57	75	52	46	416	414.67	405	402.68	11	11.99	404.01	414.67	10.66	21.2%
SHERWOOD	71	85	77	71	86	65	63	518	516.02	487	486.01	31	30.01	522.75	516.02	-6.73	19.3%
SPRUCE	101	105	90	88	81	80	78	623	623.00	612	612.00	11	11.00	646.99	623.00	-23.99	52.3%
TERRACE PARK	41	37	43	39	49	33	41	283	283.00	295	294.11	-12	-11.11	293.30	283.00	-10.30	25.4%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		21	33	62	72	89	93	370	370.00	413	412.97	-43	-42.97	356.00	370.00	14.00	12.4%
WESTGATE	57	80	67	67	72	58	69	470	470.00	474	474.00	-4	-4.00	501.82	470.00	-31.82	34.7%
SPED CONTRACT/UNASSIGN			0		0	0	0	0	0.00	8	8.00	-8	-8.00	7.00			
ELEM. HEADCOUNT	1379	1462	1452	1518	1568	1445	1495	10,319		10,466		-147					
ELEM. FTE	1377.03	1461.2	1447.61	1515.53	1562.58	1441.16	1491.61		10,296.72		10,451.23		-154.51	10,520.06	10,296.72	-223.34	40.5%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	325	324.52	345	345.00	670	669.52	671	670.53	-1	-1.01	721.82	669.52	-52.30	47.6%
BRIER TERRACE	341	341.00	361	360.36	702	701.36	641	640.98	61	60.38	690.97	701.36	10.39	30.1%
COLLEGE PLACE	216	216.00	255	254.38	471	470.38	471	471.54	0	-1.16	492.18	470.38	-21.80	45.4%
MEADOWDALE	379	379.00	346	346.17	725	725.17	739	738.77	-14	-13.60	709.54	725.17	15.63	47.9%
EDMONDS HEIGHTS K-12	57	56.82	64	61.71	121	118.53	124	122.60	-3	-4.07	124.00	118.53	-5.47	
E-LEARNING	3	3.18	10	10.72	13	13.90	13	12.18	0	1.72	28.00	13.90	-14.10	
MADRONA K-8	68	68.00	68	66.41	136	134.41	145	144.30	-9	-9.89	142.49	134.41	-8.08	
MAPLEWOOD K-8	65	65.00	56	56.00	121	121.00	110	110.00	11	11.00	123.00	121.00	-2.00	
SPED CONTRACT/UNASSIGN			0	0.00	0	0.00	0	0.00	0	0.00	5.00			
MS TOTALS	1,454	1,453.52	1,505	1,500.75	2,959	2,954.27	2,914	2,910.90	45	43.37	3,037.00	2,954.27	-82.73	41.6%

September 2025

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	347	347.72	380	380.88	359	305.14	319	238.89	1,405	1,272.63	1,492	1,353.23	-87	-80.60	1,284.72	1,272.63	-12.09	38.1%
LYNNWOOD	273	272.06	321	319.31	312	260.70	316	249.32	1,222	1,101.39	1,279	1,175.48	-57	-74.09	1,125.27	1,101.39	-23.88	49.2%
MEADOWDALE	377	375.81	326	324.77	366	327.66	345	270.30	1,414	1,298.54	1,420	1,328.24	-6	-29.70	1,331.82	1,298.54	-33.28	48.2%
MNTLK TERR	369	368.54	413	413.26	314	284.65	320	271.97	1,416	1,338.42	1,422	1,326.72	-6	11.70	1,336.19	1,338.42	2.23	33.5%
SCRIBER LAKE	28	25.48	32	28.74	42	38.31	106	90.81	208	183.34	200	171.36	8	11.98	180.00	183.34	3.34	43.8%
EDMONDS HEIGHTS K-12	53	50.48	59	54.50	39	23.73	46	25.46	197	154.17	196	165.61	1	-11.44	161.00	154.17	-6.83	
E-LEARNING	15	17.19	38	40.25	57	61.26	64	70.32	174	189.02	207	224.52	-33	-35.50	267.00	189.02	-77.98	49.4%
SPED CONTRACT/UNASSIGN	0	0.00			0	0.00	0	0.00	0	0.00	10	10.10	-10	-10.10	12.00			
EDCAP - Open Doors			3	3.00	30	29.20	317	293.95	350	326.15	253	244.01	97	82.14	340.00	326.15	-13.85	
GRAD ALLIANCE - Open Doors					4	4.00	130	130.00	134	134.00	78	78.00	56	56.00	0.00	134.00	134.00	
HS TOTALS	1,462	1,457.28	1,572	1,564.71	1,523	1,334.65	1,963	1,641.02	6,520	5,997.66	6,557	6,077.27	-37	-79.61	6,038.00	5,997.66	-40.34	37.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,379	1,444	-65	-4.5%	1,377.03	1,442.71	-65.68	-4.6%	17.00	0.00	-17.00	
K-3	5,811	5,986	-175	-2.9%	5,801.37	5,978.76	-177.39	-3.0%	5,934.00	5,839.94	-94.06	
4-6	4,508	4,480	28	0.6%	4,495.35	4,472.47	22.88	0.5%	4,586.00	4,531.64	-54.36	
K-6	10,319	10,466	-147	-1.4%	10,296.72	10,451.23	-154.51	-1.5%	10,520.00	10,296.72	-223.28	37.4%
7-8	2,959	2,914	45	1.5%	2,954.81	2,911.26	43.55	1.5%	3,037.00	2,954.27	-82.73	42.5%
9-12	6,520	6,557	-37	-0.6%	5,997.66	6,077.27	-79.61	-1.3%	6,038.00	5,997.66	-40.34	38.8%
GRAND TOTAL	19,798	19,937	-139	-0.7%	19,249.19	19,439.76	-190.57	-1.0%	19,595.00	19,248.65	-346.35	37.0%

Data as of Sep-08-2025
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.