

Hope Hill Elementary

Date: 2/11/26

Time: 6:00 pm

Location: Virtual, YouTube Live

I. Call to order: 6:02 pm

II. Roll Call

Role	Name <i>(or Vacant)</i>	Present or Absent
Principal	Keisha Knight	Present
Instructional Staff, Chair	Kristen Lyle	Present
Parent/Guardian, Vice Chair	Brittany Martin	Present
Instructional Staff, Secretary	Stephanie Curtis	Present
Parent/Guardian	Alex Wu	Present
Parent/Guardian	Mamatha Appikonda	Absent
Instructional Staff	Nigér McMath	Present
Community Member	Dr. Roger Harris	Present
Community Member	Rev. Donavan J. Pinner	Present
Swing Seat	Amber Mungin-Davis	Present

Establish Quorum, Established: Yes

III. Action Items

A. Approval of Agenda

Motion to Approve Agenda made by: Dr. Harris

Seconded by: Rev. Pinner

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

B. Approval of Previous Minutes

Motion to Approve Minutes made by: Rev. Pinner

Seconded by: Brittany Martin

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

IV. Discussion Item

A. 2027 Budget Development Process

Principal Knight presented the timeline for the FY27 budget process. Hope-Hill is currently at Step 4 of the process, GoTeam Feedback Meeting. The team reviewed the Strategic Priority rankings as approved in the last meeting, which will ground the budget decisions.

Principal Knight shared her proposed budget presentation.

The team discussed current actions and proposed strategies for increasing enrollment, which would have a significant impact on the budget.

Motion to Approve the Proposed Budget made by: Dr. Harris

Seconded by: Rev. Pinner

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

V. Information Items

A. Principal's Report

Mrs. Knight reported on the following items:

- The new playground is tentatively scheduled to open in March.
- We have a Beloved Community Mural launching soon.
- We started a HHES Branding and Community Outreach initiative, as discussed during the budget review.

- The Old 4th Ward Community received a grant from FIFA World Cup organization to allow students to participate in soccer clinics after school and during breaks/summer, beginning in March.

VI. Announcements No announcements shared.

VII. Public Comments No comments were submitted for this meeting.

VIII. Adjournment

Motion to Adjourn made by: Brittany Martin

Seconded by: Dr. Harris

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

ADJOURNED AT 7:09 pm

Minutes Taken By: Stephanie Curtis

Position: Secretary

Date Approved: