



# Measure E: Annual Report

February 11, 2026

Presented by: Citizen Bond Oversight Committee

# PURPOSE: Why are we here?

## What a CBOC does

- Reviews expenditures and project progress at a high level (often through staff reports, audits, and project lists).
- Confirms alignment between spending and the bond measure language and project list.
- Communicates to the community through public meetings and periodic reports.
- Flags concerns or recommendations to the board and district leadership

## What a CBOC does not

- It is not a decision-making body for selecting contractors, changing project scope, or directing staff.
- It does not replace the Board of Trustee's fiduciary responsibility or the district's internal controls and external audits.



# Education Code Requirement

## **Annual reporting is required by law:**

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. The citizen's oversight committee shall actively review and report on the proper expenditure of taxpayers' money for school construction. The citizens' oversight committee shall advise the public as to whether a school district or community college district is in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 Article XIII A of the California Constitution.

*Ref: Education Code §15278(b)*

# CBOC Members | Measure E

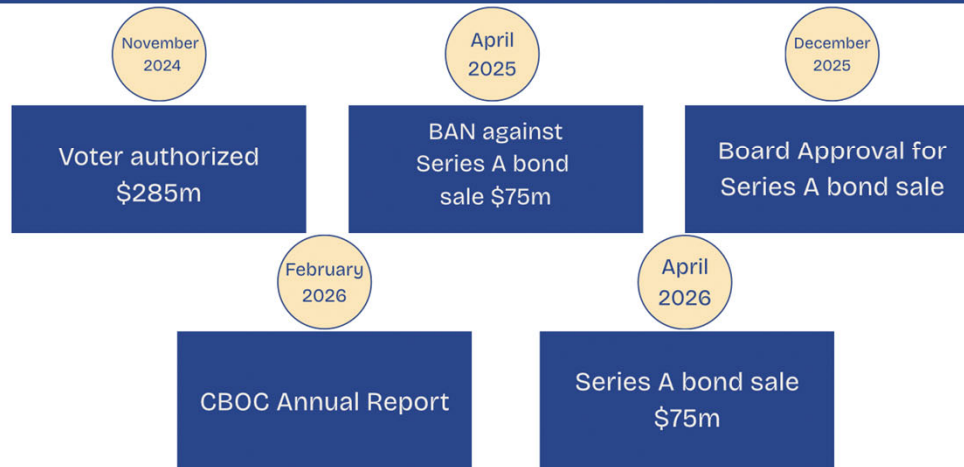
<u>Member</u>	<u>Role</u>
<b>Amanda Adams</b> Chairperson	Parent
<b>Doug Emerson</b> Vice Chairperson	Member-at-Large
<b>John Demers</b> Secretary	Member-at-Large
<b>Ronald Arruejo</b>	Member-at-Large
<b>Steven Auclair</b>	Member-at-Large
<b>Butch Britt</b>	Senior Citizens Committee

<u>Member</u>	<u>Role</u>
<b>Scott Carroll</b>	Parent
<b>E.P. Hadler</b>	Parent & PTO
<b>Elizabeth Ortega</b>	Parent
<b>Jordan Roberts</b>	Member-at-Large
<b>Arturo Torres</b>	Business Community & Parent
<b>Abel Velazquez</b>	Ventura County Tax Payer Association

# Bond Program at a Glance

## Measure E (November 2024)

New Construction, modernization, equity & security



# Measure A vs. Measure E

	<u>Measure A (2018)</u>	<u>Measure E (2024)</u>
<u>Voter Authorized Dollars:</u>	\$350M	\$285M
<u>Primary Focus:</u>	New construction & modernization	New construction, modernization, equity & security
<u>Challenges Faced:</u>	COVID impacts & schedule delays	Funding timing & cost escalation
<u>Lessons Learned:</u>	Communication, planning & oversight	Planning, oversight & budget accuracy
<u>Expectations:</u>	Strong fiscal & project oversight	Budget discipline & equity outcomes

# Transparency & Reporting

## *CBOC Meetings*

Quarterly meetings with staff.  
Meetings are also open to the public

## *Public Access*

All meetings are open to the public.  
All minutes and agendas are posted  
on the Measure E website for viewing.

## *Independent Audit*

Independent audits are only required  
on expenditures related to bond series  
sales and not BANS

## *Bond Sales*

District staff communicates with  
the CBOC members on BAN & Series  
Sales

## *Financials*

CBOC & staff are collaborating on  
standardized templates for project costs  
for easier review at quarterly meetings

# Financial Snapshot

## As of 1st Interim

Beginning Balance Fiscal Year 2025-26

- \$32,408,270

Estimated Incoming Revenue

- \$75,000,000

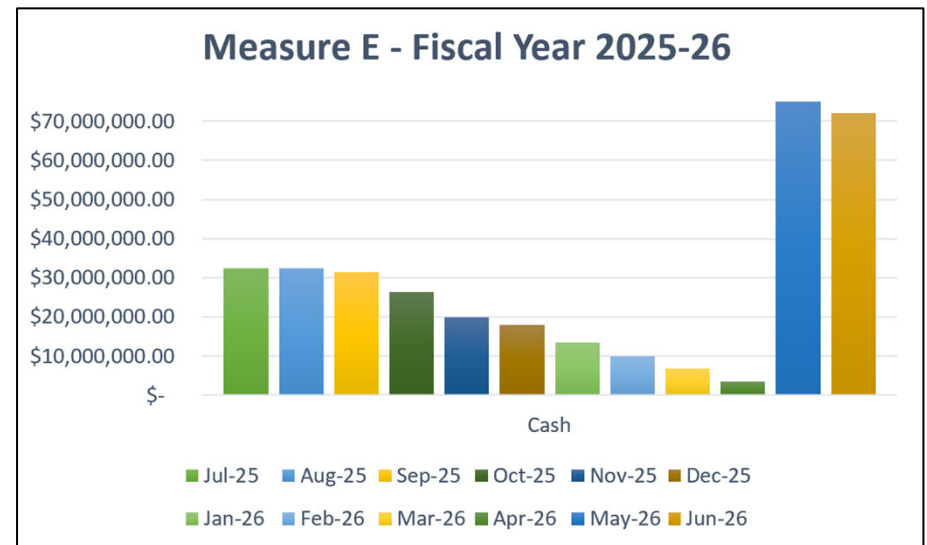
Estimated Expenditures

- \$44,977,855

Estimated Ending Balance Fiscal Year 2025-26

(Dollars encumbered in Fiscal Year 2026-27 for current construction contracts)

- \$62,430,415



# Project Status Overview

OHS - G109 Theater Seating	Complete	OHS - Exterior Paint	In Progress	All Sites - Library Refresh	Future	OHS - PAC Refresh	Tentative
ACHS Warehouse Roofing	Complete	OHS - Greenscape	In Progress	All Sites - Base/Softball Refresh	Future	ACHS - New PAC	Tentative
ACHS - Bus Barn	Complete	ACHS - Exterior Paint	In Progress	ACHS - Beach Vball Courts	Future	HHS - New PAC	Tentative
HHS - Exterior Paint	Complete	ACHS - Dust Collector	In Progress	HHS - Beach Vball Courts	Future	HHS - Classroom Furniture	Tentative
RMHS - Aquatic Lockers	Complete	ACHS - Admin Roof	In Progress	CIHS - CTE Culinary Classroom	Future	RMHS - New PAC	Tentative
RMHS - Exterior Paint	Complete	HHS - Portable Removal	In Progress	CIHS - Greenscape	Future	RMHS - Classroom Furniture	Tentative
CIHS - Exterior Paint	Complete	RMHS - Greenscape	In Progress	CIHS - Exterior Fencing	Future	CIHS - New PAC	Tentative
PHS - Portable Removal	Complete	PHS - Interior/Exterior Paint	In Progress	PHS - Aquatic Center	Future	PHS - PAC Refresh	Tentative
Transportation - Warehouse Roof	Complete	CIHS - Aquatic Center	In Progress	PHS - Portable Roofing	Future	RCHS - Athletics/Gym	Tentative
		CIHS - HVAC Modernization	In Progress	RCHS - Pedestrian ADA Walkway	Future		
		DSHS - Stadium & Playfields	In Progress				

# Small Project Highlights

## Oxnard High School

- New Theater Seating in Classroom G109
- Project Cost: \$34,819

Before



After



## Rio Mesa High School

- New Boys' & Girls' lockers in the Aquatic Center
- Project Cost: \$53,035

Before



After



## Transportation Warehouse

- New 30-year roof and underlayment on the warehouse
- Project Cost: \$127,270

Before



After



# Stadium & Playfields

## Del Sol High School

### Financial Summary

Expenditures in 2025: \$18,968,253

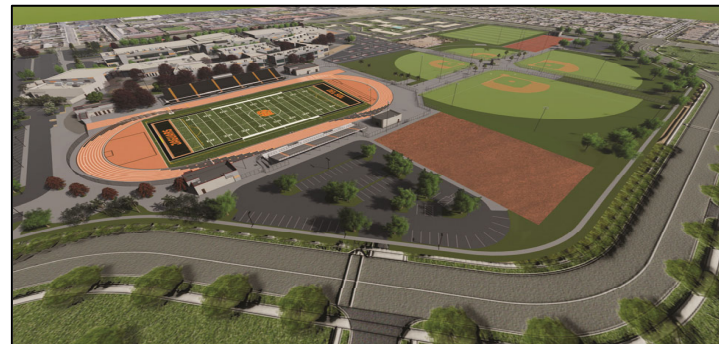
### Schedule

Stadium expected completion: August 2026

Overall project expected completion: August 2027

### Next Steps

Bleacher installation, Artificial turf and track surfacing,  
Press box and lighting installation, Final electrical and site  
finishes, Multiple surrounding support buildings



# Aquatic Centers

## Channel Islands High School

### **Financial Summary**

Expenditures in 2025: \$182,700

### **Schedule**

Final completion February 2027

### **Next Steps**

Dewatering and excavation, Mechanical/equipment installation, Finish work and deck paving, Final pool plastering and fill, Commissioning and inspections

## Pacifica High School

### **Financial Summary**

Expenditures in 2025: \$102,150

### **Schedule**

Preparing documents to start Bid Process  
Estimated construction start March 2027

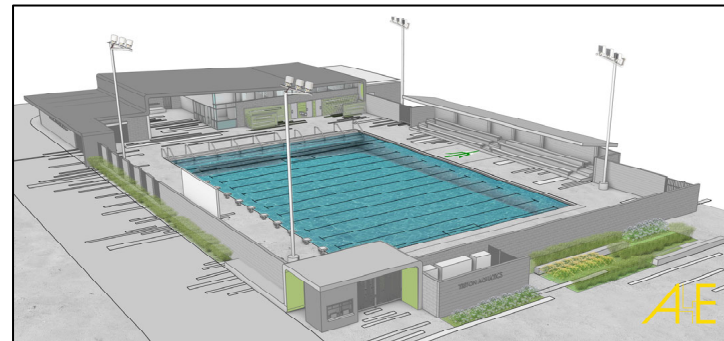
### **Next Steps**

Review and interview documents submitted through the Bid process

## Channel Islands High School Aquatic Center



## Pacifica High School Aquatic Center



# HVAC Modernization

## Channel Islands High School

### Financial Summary

Expenditures in 2025: \$4,358,200

### Schedule

Final completion Summer 2026

### HVAC Project Closeout

- Adolfo Camarillo High School
- Hueneme High School
- Rio Mesa High School
- Pacifica High School

### Next Steps

Complete Building J, Transition into Building H for final project completion



# Exterior Painting

## Completed Exterior Painting Project

### **Hueneme High School**

- Project Cost: \$282,963

### **Rio Mesa High School**

- Project Cost: \$182,426

### **Channel Islands High School**

- Project Cost: \$257,020

## Upcoming Sites

- Oxnard High School
- Adolfo Camarillo High School
- Pacifica High School



# Statement of Assurance

**The CBOC confirms alignment between spending, bond measure language and project list.**

**Measure E is advancing according to plan, maintaining fiscal discipline, and delivering on voter expectations while building transparency into every phase of implementation.**