Title I School Budget Plan

School Code:	326
Region:	3
Grades Served	K-5
Estimated Students	440

Ronnow, C. C. ES
1100 Lena Street
Las Vegas, NV 89101 Phone: 702/799-7159

For implementation during the year: **2026-2027**

Title I Allocation: $187,880.00

1% Parent Involvement Set Aside: $1,878.80

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/29/26 & 02/04/26

Name	Position	Name	Position
Michelee Crawford	Principal		
Erin Nguyen	Assistant Principal		
Jaret Reyes	Teacher		
Shae Brockley	Teacher		
Maria Duran	Parent		
Itzel Montes	Parent		
Deedra Renteria	Parent		
Samantha Watson	Parent		
Amy Powell	Learning Strategist		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Janelle Neuman Greg Kramer VR

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
K-3 Class Size Reduction Teacher	1	staff	$95,910.00	$95,910.00	CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: All	2	Brown, D. (1999)	1.B, 2.B	1000	☐		OROZCO-RODRIGUEZ,ANA VICTOR
4-5 Class Size Reduction Teacher	0.9	staff	$101,486.00	$91,337.40	CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: All	2	Brown, D. (1999)	1.B, 2.B	1000	☐		CARROLL,AARON A EM_10070599 , CSR 4, at 90% of Salary Calculato
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
Total Licensed Staffing:				**$187,247.40**									

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
Total Paraprofessional Staffing:				**$0.00**									

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes

									Total Other Salaries:		**$0.00**	

Title I Budget Summary		
Total Allocation & PISA		$ 189,758.80
Funds Designated		$ 189,758.80
Remaining Balance		$ (0.00)
.		
Parenting Budget Minimum		$ 1,878.80
Parenting Budget		$ 2,511.40
Amount needed to Budget:		$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Supplies/Materials - Parenting	10	reams	$11.14	$111.40	Paper; to provide ongoing information/communication and training materials for families to support high expectations for their children's education. School Notes, Progress Reports, data reports, and monthly communication will be printed and sent home to parents on an ongoing basis.	Goal 6: All	1	S.Wilder. (2014).	3	3300	☐		ODP paper
Web Based Programs - Parenting	400	families	$6.00	$2,400.00	Ron Clark House Points App, Site License. To be used for parent communication. Parents will be notified when their child earns points and communicate the reason such as showed character (SPP: Sanford Harmony Lessons) or celebrate academic achievement and growth. Supports the SPP with family engagement and supporting parent with goal setting and attaining individual student literacy goals.	Goal 6: All	4	Dietsch, B., Bayh	1.B, 2.B, 3.B	3300	☐		FY27 Quote needed
											☐		
											☐		
Total Supplies, Equipment, and Services:				**$2,511.40**									

Title I Budget Summary	
Total Allocation & PISA	$ 189,758.80
Funds Designated	$ 189,758.80
Remaining Balance	$ (0.00)
.	
Parenting Budget Minimum	$ 1,878.80
Parenting Budget	$ 2,511.40
Amount needed to Budget:	$ -