

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for **North Santiam School District** for the current fiscal year will be held at Stayton Elementary School Cafeteria, 875 N 3rd Ave. Stayton, OR. The hearing will take place on February 19, 2026 at 5:45 p.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after February 12, 2026, at the North Santiam School District Office or on the school district website.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 100, General Fund

Resource	Amount
1 1000 Revenue from Local Sources	\$ 8,746,500.00
2 2000 Revenue from Intermediate Sources	\$ 116,500.00
3 3000 Revenue from State Sources	\$ 20,121,298.00
5 4000 Revenue from Federal Sources	\$ 5,000.00
6 5200 Transfers	\$ 105,099.00
7 5400 Beginning Fund Balance	\$ 5,300,761.00
Revised Total Fund Resources	\$ 34,395,158.00

Expenditure - indicate			Amount
Org. Unit /	Prog. &	Activity, and Object Class.	
1 1000		Instruction	\$ 19,265,102.00
2 2000		Support Services	\$ 13,297,379.00
3 3000		Community Service	\$ 1,000.00
4 5200		Transfers	\$ 10,200.00
5 5400		PERS UAL Bond Lump Sum	\$ -
6 6000		Contingency	\$ 891,477.00
7 7000		Unappropriated	\$ 930,000.00
Revised Total Fund Requirements			\$ 34,395,158.00

FUND: 400, Capital Projects Funds

Resource	Amount
1 1000 Revenue from Local Sources	\$ 70,062.00
2 5200 Transfers	\$ 189,443.00
3 5400 Beginning Fund Balance	\$ 3,790,633.00
Revised Total Fund Resources	\$ 4,050,138.00

Expenditure - indicate			Amount
1 1000		Instruction	\$ 60,000.00
2 2000		Support Services	\$ 473,461.00
3 4000		Building Acquisition	\$ 2,430,579.00
4 5110		Debt Service	\$ 120,800.00
5 6000		Contingency	\$ 965,298.00
Revised Total Fund Requirements			\$ 4,050,138.00

Explanation of change(s):

Fund 100 changes due to higher than budgeted Beginning Fund Balance. The appropriation increase of \$100,000 in Instruction for Options Academy and \$400,761 in Contingency.

Fund 400 changes due to early payoff of 2017 Full Faith and Credit Loan. The appropriation increase of \$80,000 in Debt Service, transferred from Building Acquisition.