

Unique

Unique

Unique

Collaboration

Collaboration

Collaboration

Inclusive

Inclusive

Inclusive

Tradition of Excellence

Tradition of Excellence

Tradition of Excellence

Achievement Global Opportunities

Achievement Global Opportunities

Achievement Global Opportunities

Student-Focused

Student-Focused

Student-Focused

Innovative

Innovative

Innovative

WESTSIDE  
COMMUNITY SCHOOLS



Culture  
Diversity

Commitment

Culture  
Diversity

FACILITIES MASTER PLAN PHASE II IMPLEMENTATION  
Monthly Report – December 2025



**PROJECT ADVOCATES**

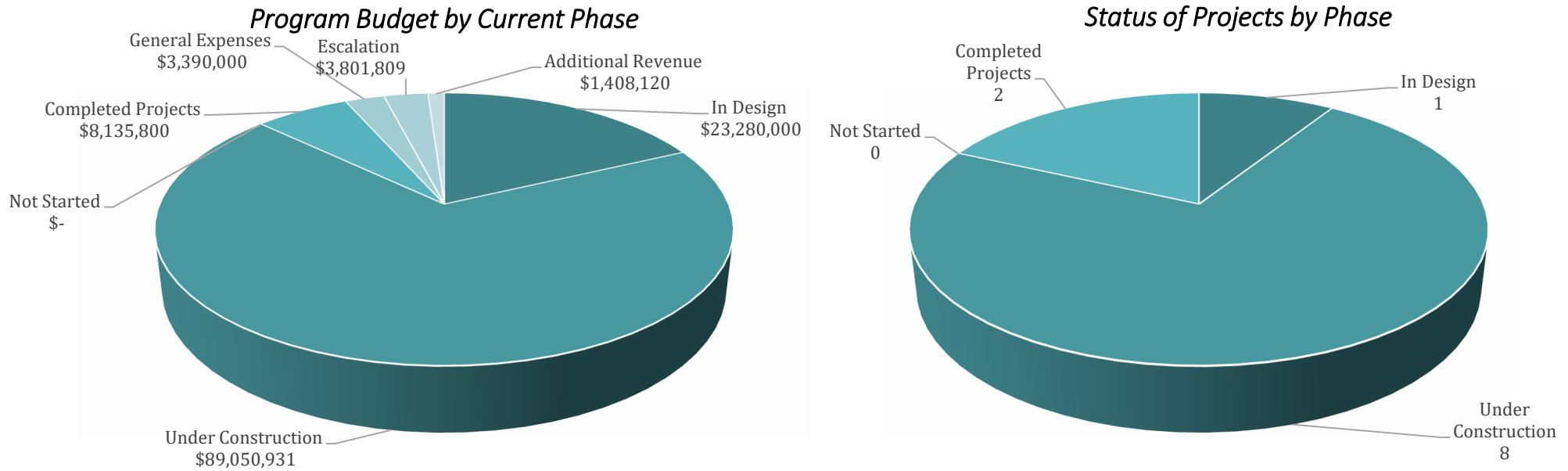
*Your Project. Our Passion.*

Tradition of Excellence  
Global Opportunities

Student-Focused  
Innovative  
Culture

# Westside Community Schools Facilities Master Plan Bond Phase II

## Status of Projects by Phase – December 2025



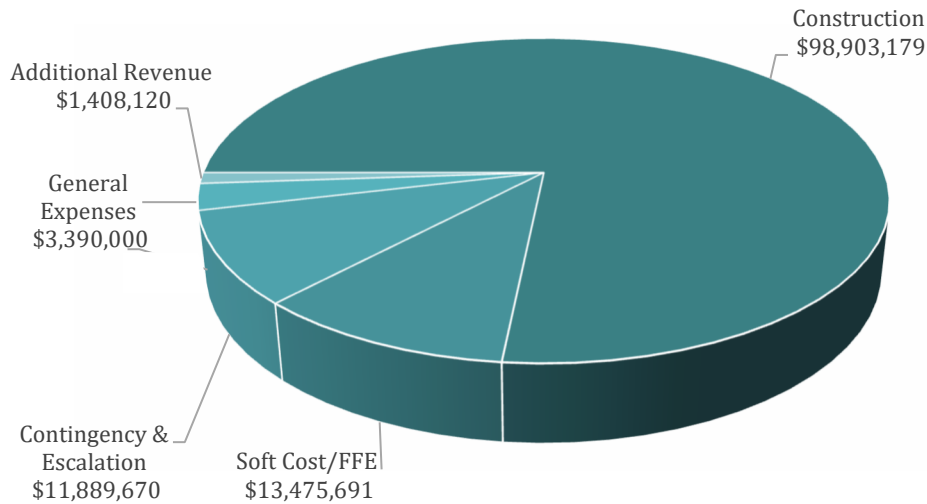
Project Phase	# of Projects	Overall Budget**	Committed Budget	% Committed
In Design	1	\$23,280,000	\$1,602,590	6.9%
Under Construction	8	\$89,050,931	\$88,365,760	99.2%
Not Started	0	\$-	\$-	0.0%
Completed Projects	2	\$8,135,800	\$8,135,800	100.0%
General Expenses	0	\$3,390,000	\$3,364,556	99.2%
Escalation	0	\$3,801,809	\$-	0.0%
Additional Revenue	0	\$1,408,120	\$1,408,120	100.0%
<b>TOTAL</b>	<b>11</b>	<b>\$129,066,660</b>	<b>\$102,876,826</b>	<b>79.7%</b>

\*Total number of projects increased from 10 to 11 with the addition of the Security Project.  
 \*\*Overall budget will increase each month with the accrual of Bond Interest.

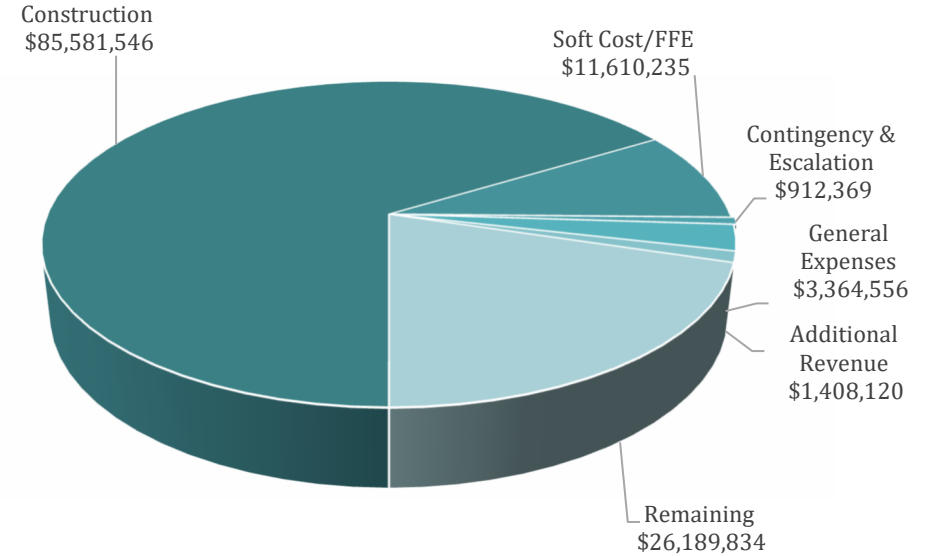
# Westside Community Schools Facilities Master Plan Bond Phase II

## Status of Overall Program Budget – December 2025

*Overall Budget*



*Committed Cost*



Overall Program Budget Categories	Overall Budget	Committed Cost	% Committed
Construction	\$98,903,179	\$85,581,546	86.5%
Soft Cost/FFE	\$13,475,691	\$11,610,235	86.2%
Contingency & Escalation	\$11,889,670	\$912,369	7.7%
General Expenses	\$3,390,000	\$3,364,556	99.2%
Additional Revenue	\$1,408,120	\$1,408,120	100.0%
<b>TOTAL</b>	<b>\$129,066,660</b>	<b>\$102,876,826</b>	<b>79.7%</b>

## OVERALL BOND PROGRAM



### Summary:

The BOE commissioned an assessment of district facilities in May 2013. This assessment was completed and presented to the BOE in May 2014. The District created a community Task Force to prioritize the projects for Phase II of the Master Plan in 2022. In May 2023, the Westside Community approved a \$121.0 million bond issue with a 63% majority vote. Project Advocates was hired by the District to provide program management services for the implementation of Phase II of the Facilities Master Plan. The value of the work associated with Phase II is \$121.0 million, with the work being completed from FY 2023 through FY 2028. The funds from Phase II will be used to complete new elementary schools at Hillside, Westgate, and Loveland. The funds will also be used for an expanded eating area and infrastructure needs at the middle school and high school; master planning, new gym/storm shelter for Rockbrook and Paddock Road elementary schools; new mechanical and building envelope at Westbrook elementary school; ADA and mechanical updates at the district office; and infrastructure improvements at Underwood Hills.

OVERALL BOND	BUDGET	PROJECTED COST	COMMITTED COST	PAID TO DATE
ABC Building	\$2,825,000	\$2,825,000	\$2,825,000	\$2,798,427
WHS	\$14,880,931	\$14,880,931	\$14,412,358	\$5,706,698
Hillside	\$26,190,000	\$26,190,000	\$26,178,075	\$24,608,394
Loveland	\$23,280,000	\$23,280,000	\$1,602,590	\$602,515
WMS	\$5,310,800	\$5,310,800	\$5,310,800	\$5,212,925
Paddock Road	\$4,795,000	\$4,795,000	\$4,739,783	\$3,221,869
Rockbrook	\$5,665,000	\$5,665,000	\$5,648,458	\$3,125,708
Underwood Hills	\$1,445,000	\$1,445,000	\$1,445,000	\$1,261,442
Westbrook	\$12,515,000	\$12,515,000	\$12,409,450	\$5,239,518
Westgate	\$22,810,000	\$22,810,000	\$22,800,158	\$20,423,185
Security Project	\$750,000	\$750,000	\$732,478	\$649,171
General Expenses	\$3,390,000	\$3,390,000	\$3,364,556	\$2,303,828
Escalation	\$3,801,809	\$3,801,809	\$-	\$-
Additional Revenue	\$1,408,120	\$1,408,120	\$1,408,120	\$1,408,120
<b>Total</b>	<b>\$129,066,660</b>	<b>\$129,066,660</b>	<b>\$102,876,826</b>	<b>\$76,561,800</b>

### *Community Comments*

- Westgate ribbon cutting is January 13 at 4:00 PM
- Loveland Preconstruction Community Meeting February 10 at 6:00 PM

### *Project Updates*

- Hillside demolition continues.
- Westgate occupied the new school January 7, 2026.
- Drywall continues at Paddock Road.
- MEP rough-ins are underway at Rockbrook.
- Early release Bid package for Loveland issued on December 24, 2025.



# HILLSIDE ELEMENTARY



**Summary:**

Based upon a facilities task force that was completed in December of 2022, Hillside Elementary will be replaced by a new three-section school located on the same site as the current Hillside Elementary School (7500 Western Avenue, Omaha NE, 68114). The current Hillside Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 64,700 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
<ul style="list-style-type: none"> <li>• Interior demolition of the old building is complete.</li> <li>• Building Demolition continues.</li> <li>• The month of January will focus on demolition.</li> </ul>	
	<b><i>Project Milestones</i></b>
	<ul style="list-style-type: none"> <li>• Design completion – April 2024/June 2024</li> <li>• Start construction – May 2024</li> <li>• Complete new school – September 2025</li> <li>• Move into new school – October 2025</li> <li>• Raze old school – February 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$21,521,650	\$23,127,189	\$23,127,189
Soft Cost/FFE	\$3,257,165	\$2,848,110	\$2,836,185
Contingency	\$1,411,185	\$214,701	\$214,701
<b>PROJECT TOTAL</b>	<b>\$26,190,000</b>	<b>\$26,190,000</b>	<b>\$26,178,075</b>

GENERAL INFORMATION	
Architect:	APMA
Construction Manager:	Boyd Jones
Project Phase:	Under Construction



# WESTGATE ELEMENTARY



**Summary:**

Based upon a facilities task force that was completed in December of 2022, Westgate Elementary will be replaced by a new two-section school located on the same site as the current Westgate Elementary School (7802 Hascall Street, Omaha NE, 68124). The current Westgate Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• Students occupied the building on January 7, 2026.</li> <li>• The month of January will focus on decommissioning and abatement of the old building.</li> </ul>	<ul style="list-style-type: none"> <li>• Westgate Open House, Tuesday January 13, 2026 at 4:00PM.</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>• Design completion – April 2024</li> <li>• Start construction – May 2024</li> <li>• Complete new school – December 2025</li> <li>• Move into new school – January 2026</li> <li>• Raze old school – February 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,217,374	\$20,082,846	\$20,082,846
Soft Cost/FFE	\$2,541,738	\$2,624,647	\$2,614,805
Contingency	\$2,050,888	\$102,507	\$102,507
<b>PROJECT TOTAL</b>	<b>\$22,810,000</b>	<b>\$22,810,000</b>	<b>\$22,800,158</b>

<b>GENERAL INFORMATION</b>	
Architect:	TACK Architects
Construction Manager:	Vrana
Project Phase:	Under Construction



# WESTSIDE HIGH SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December of 2022, the Westside High School Building will be renovated to expand the cafeteria and upgrade plumbing systems. The expansion will expand the seating capacity to 550 students and will improve serving area flow. The new space will provide diversity in seating choices. Bathroom remodels will include new waste and vent piping and new bathroom configuration.

Students will remain in the facility during the addition and renovation. Renovations are being planned over the summer months. The bond work will be split into two projects to align with the high school foundation project. One project will be the bathroom renovations and this work is scheduled to occur during the summers of 2024 and 2025. The second project will include the locker room renovations and cafeteria expansion. This project is scheduled to start in the summer of 2026.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
Cafeteria and Locker room Project <ul style="list-style-type: none"> <li>• Foundation walls are complete.</li> <li>• Temporary protection walls are complete.</li> <li>• Boys’ locker room demo is underway.</li> </ul> Fluid cooler Project <ul style="list-style-type: none"> <li>• Preconstruction activities are ongoing.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
The month of January will focus on curtain wall removal, steel erection, and under slab plumbing at the cafeteria and locker room project.	<b><i>Project Milestones</i></b>
	<ul style="list-style-type: none"> <li>• Cafeteria and Locker room renovation start – November 2025</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$12,275,281	\$12,860,159	\$12,851,502
Soft Cost/FFE	\$1,745,650	\$1,721,850	\$1,261,934
Contingency	\$860,000	\$298,922	\$298,922
<b>PROJECT TOTAL</b>	<b>\$14,880,931</b>	<b>\$14,880,931</b>	<b>\$14,412,358</b>

GENERAL INFORMATION	
Architect:	BVH
General Contractor*:	7er Construction/Weitz
Project Phase:	Under Construction

\*7er is the General Contractor for the Restroom and Fluid Cooler portion of the project. Weitz is the CMR for the Locker rooms and Cafeteria remodel.



# WESTBROOK ELEMENTARY SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December of 2022, the Westbrook Elementary School will be renovated. The renovations will include new window system and HVAC upgrades.

The Westbrook chiller will need to be replaced prior to the rest of the bond work as it is no longer fully functioning.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• The replacement of a failed Air Handling Unit was accelerated and is complete.</li> <li>• The month of January will focus on main building power reconfiguration.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>• Design completion – March 2025</li> <li>• Start construction – June 2025</li> <li>• Complete construction – July 2028</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$10,830,000	\$11,472,990	\$11,468,122
Soft Cost/FFE	\$930,000	\$950,778	\$850,096
Contingency	\$755,000	\$91,232	\$91,232
<b>PROJECT TOTAL</b>	<b>\$12,515,000</b>	<b>\$12,515,000</b>	<b>\$12,409,450</b>

<b>GENERAL INFORMATION</b>	
Architect:	BCDM
Construction Manager:	Boyd Jones
Project Phase:	Under Construction



# PADDOCK ROAD ELEMENTARY SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December 2022, the Paddock Road Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• Drywall is complete.</li> <li>• Masonry is complete.</li> <li>• The month of January will focus on Interior finishes.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<p style="text-align: center;"><i><b>Project Milestones</b></i></p> <ul style="list-style-type: none"> <li>• Design completion – January 2025</li> <li>• Start construction – May 2025</li> <li>• Complete addition – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,000,000	\$4,269,478	\$4,267,233
Soft Cost/FFE	\$540,000	\$430,842	\$376,060
Contingency	\$255,000	\$94,680	\$96,490
<b>PROJECT TOTAL</b>	<b>\$4,795,000</b>	<b>\$4,795,000</b>	<b>\$4,739,783</b>

<b>GENERAL INFORMATION</b>	
Architect:	Leo A. Daly
Construction Manager:	Meco-Henne
Project Phase:	Under Construction



# ROCKBROOK ELEMENTARY SCHOOL



## Summary:

Based upon a facilities task force that was completed in December 2022, the Rockbrook Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<b>Project Updates</b>	<b>Community Comments</b>
<ul style="list-style-type: none"> <li>Exterior wall framing and sheathing is complete.</li> <li>Interior framing is complete.</li> <li>MEP Rough-ins have commenced.</li> <li>Roofing is in progress.</li> <li>The month of January will focus on roofing, MEP rough-ins.</li> </ul>	<ul style="list-style-type: none"> <li>No new community comments.</li> </ul>
	<b>Project Milestones</b>
	<ul style="list-style-type: none"> <li>Design completion – January 2025</li> <li>Start construction – May 2025</li> <li>Complete Addition – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,972,500	\$5,234,901	\$5,234,852
Soft Cost/FFE	\$437,500	\$377,478	\$347,603
Contingency	\$255,000	\$52,621	\$66,003
<b>PROJECT TOTAL</b>	<b>\$5,665,000</b>	<b>\$5,665,000</b>	<b>\$5,648,458</b>

GENERAL INFORMATION	
Architect:	BVH
Construction Manager:	Prairie Const.
Project Phase:	Under Construction

# UNDERWOOD HILLS ELEMENTARY SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December 2022, the Underwood Hills Elementary School will have upgrades to the mechanical system and a small addition to provide a secure vestibule.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
<ul style="list-style-type: none"> <li>• Mechanical/Intercom project:                             <ul style="list-style-type: none"> <li>○ Controls replacement is in progress.</li> <li>○ The month of January will focus on unit ventilator replacements on the Foundation side of the building.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<p style="text-align: center;"><b><i>Project Milestones</i></b></p> <ul style="list-style-type: none"> <li>• Design completion – January 2025</li> <li>• Start construction – May 2025</li> <li>• Complete renovations – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$1,200,000	\$1,265,289	\$1,248,280
Soft Cost/FFE	\$135,000	\$153,522	\$153,522
Contingency	\$110,000	\$26,189	\$43,198
<b>PROJECT TOTAL</b>	<b>\$1,445,000</b>	<b>\$1,445,000</b>	<b>\$1,445,000</b>

GENERAL INFORMATION	
Architect:	TACK Architects
Construction Manager:	*7er/Black Hawk
Project Phase:	Under Construction

\*7er is the General Contractor for the secure vestibule project. Black Hawk Construction is the General Contractor for the Mechanical upgrades.



## SECURITY ENHANCEMENT PROJECT

**Summary:**

Westside Community School District engaged a Design Advisory Committee (DAC) made up of administration, teachers, and community members to review District facilities regarding physical safety and security and provide design recommendations. Morrissey Engineering was hired in the fall of 2023 to review and update the District’s security assessment completed in Bond Phase I. The Assessment made District wide recommendations that were reviewed by the DAC. The security enhancement project will be funded by the interest generated from the bond issuance.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• The lockdown button integration is complete.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>• Install panic buttons – March 2025 to December 2025</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$419,000	\$250,925	\$246,920
Soft Cost/FFE	\$318,500	\$490,436	\$476,920
Contingency	\$12,500	\$8,639	\$8,638
<b>PROJECT TOTAL</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$732,478</b>

<b>GENERAL INFORMATION</b>	
Architect:	N/A
Construction Manager:	N/A
Project Phase:	Under Construction



## LOVELAND ELEMENTARY



### Summary:

Based upon a facilities task force that was completed in December of 2022, Loveland Elementary will be replaced by a new two-section school located on the same site as the current Loveland Elementary School (8201 Pacific Street, Omaha NE, 68114). The current Loveland Elementary School will be decommissioned and razed prior to the start of the new school. Students will relocate to the swing school during the project.

This new school will be approximately 51,080 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
<ul style="list-style-type: none"> <li>BVH Issued Bid Package #1 and MCL has issued it for subcontractor bids.</li> <li>The month of January will focus on Construction documents and award of early precast, site demo, and grading package.</li> </ul>	<ul style="list-style-type: none"> <li>Desire to have a design that integrates with the neighborhood.</li> <li>Desire to have outdoor community space/park.</li> <li>Community meeting scheduled for February 10, 2026 at 6PM.</li> </ul>
	<b><i>Project Milestones</i></b>
	<ul style="list-style-type: none"> <li>Start Design – March 2025</li> <li>Start House Demolition – March 2026</li> <li>Start Construction – June 2026</li> <li>Complete new school – December 2027</li> <li>Move into new school – January 2028</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,717,374	\$18,717,374	\$-
Soft Cost/FFE	\$2,659,338	\$2,675,338	\$1,618,590
Contingency	\$1,903,288	\$1,887,288	\$(16,000)
<b>PROJECT TOTAL</b>	<b>\$23,280,000</b>	<b>\$23,280,000</b>	<b>\$1,602,590</b>

GENERAL INFORMATION	
Architect:	BVH Architecture
Construction Manager:	MCL Construction
Project Phase:	In Design

# Westside Community Schools Bond Phase II Project Status

Project	Design					Construction					
	Design Procurement	Concept	Schematic	Design Development	Construction Documents	Contractor Procurement	Bidding	Construction	Sitework	Closeout	11 month Warranty
Hillside Elementary School	■	■	■	■	■	■	■	■	■	■	■
Westgate Elementary School	■	■	■	■	■	■	■	■	■	■	■
Westside Middle School Cafeteria Expansion	■	■	■	■	■	■	■	■	■	■	■
ABC Building Renovations	■	■	■	■	■	■	■	■	■	■	■
Westside High School											
Bathroom Renovations	■	■	■	■	■	■	■	■	■	■	■
Locker Room Renovations	■	■	■	■	■	■	■	■	■	■	■
Cafeteria Expansion	■	■	■	■	■	■	■	■	■	■	■
Foundation Project (NON BOND)	■	■	■	■	■	■	■	■	■	■	■
Westbrook Elementary School Façade and HVAC Replacement	■	■	■	■	■	■	■	■	■	■	■
Paddock Road Elementary School Gym & ECC	■	■	■	■	■	■	■	■	■	■	■
Rockbrook Road Elementary School Gym & ECC	■	■	■	■	■	■	■	■	■	■	■
Underwood Hills Infrastructure upgrades	■	■	■	■	■	■	■	■	■	■	■
Loveland Elementary School	■	■	■	■	■	■	■	■	■	■	■
<div style="display: flex; justify-content: space-between; margin-bottom: 5px;"> <span>■ COMPLETE</span> </div> <div style="display: flex; justify-content: space-between; margin-bottom: 5px;"> <span>■ IN PROGRESS</span> </div> <div style="display: flex; justify-content: space-between;"> <span>■ FUTURE</span> </div>											

# Westside Community Schools Master Project Summary Dates

Project	DESIGN PROCESS			CMR PROCESS								BOE	
	BOE Concept Approval	BOE SD Update	BOE DD Approval	BOE CMR process Approval	District Issue CMR RFQ	RFQ Due	CMR Short list meeting	CMR Interviews	CMR Selection	CMR Contract BOE Approval	GMP BOE Approval	Architect shortlist / Interview	CMR Shortlist / Interview
Hillside	10/17/23	12/11/23	03/04/24	11/20/23	12/04/23	01/10/24	01/12/24	01/19/23	01/24/24	02/05/24	07/15/24	MVG / DB	SR/MVG
Westgate	10/02/23	11/06/23	02/20/24	10/17/23	10/30/23	11/30/23	12/04/23	12/08/23	12/08/23	01/16/24	06/10/24	MVG / DB	AY/AY
WMS	10/17/23	10/17/23**	01/16/24	11/06/23	11/07/23	12/08/23	12/12/23	12/19/23	12/22/23	01/16/24	05/20/24	KK / MVG	KK / MVG
ABC	11/06/23	11/6/23**	02/05/24	11/06/23	11/07/23	12/08/23	12/13/23	12/20/23	12/22/23	01/16/24	05/20/24	KK / AY	MVG / KK
WHS Bathrooms	11/06/23	11/6/23**	01/16/24	HARD BID IN FEBRUARY OF 2024. AWARD MARCH 2024							03/18/24	/ MVG	
WHS Locker room and Café	01/16/24	01/16/24	04/22/24	03/10/25	03/14/25	04/16/25	04/18/25	04/23/25	04/25/25	05/12/25	09/08/25	/ MVG	MVG / MVG
Westbrook	10/07/24	10/07/24	01/13/25	10/07/24	10/14/24	11/14/24	11/18/24	11/22/24	11/26/24	12/09/24	05/20/25	SR/MVG	AY/AY
Paddock Road	09/03/24	09/03/24	11/18/24	09/16/24	09/17/24	10/18/24	10/23/24	10/30/24	11/01/24	11/04/24	02/18/25	AY/AY	MVG/MVG
Rockbrook	09/03/24	09/03/24	12/09/24	09/16/24	09/17/24	10/18/24	10/23/24	10/31/24	11/01/24	11/04/24	03/10/25	SR/DB	BM/SR
Underwood Hills	HARD BID IN JANUARY OF 2025. AWARD FEBRUARY 2025										02/18/25		
Loveland	06/16/25	09/08/25	11/17/25	08/04/25	09/09/25	10/10/25	10/14/25	10/21/25	10/24/25	11/03/25	05/11/26	AY/AY	AY/AY
WHS Foundation Addition and Renovation		12/11/23	02/05/24	09/05/23	08/03/23	09/07/23	09/08/23	09/14/23	09/15/23	10/17/23	07/15/24		BM/BM

**APPROVED**  
**SCHEDULED**

\*All dates are tentative and subject to change based on design progress.

\*\* Concept presentation included schematic design

BOE = Board of Education  
SD = Schematic Design  
DD = Design Development  
CMR = Construction Manager at Risk  
RFQ = Request for Qualifications  
GMP = Guaranteed Maximum Price

# Westside Community Schools Bond Phase II Design/Construction Schedule

Project	2023			2024			2025			2026			2027			2028												
	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August
Hillside Elementary School	[Gantt bars for Design and Construction]																											
Westgate Elementary School	[Gantt bars for Design and Construction]																											
ABC Building Renovations	[Gantt bars for Design and Construction]																											
Westside Middle School Cafeteria Expansion	[Gantt bars for Design and Construction]																											
Westside High School	[Gantt bars for Design and Construction]																											
Bathroom Renovations	[Gantt bars for Design and Construction]																											
Locker Room Renovations	[Gantt bars for Design and Construction]																											
Cafeteria expansion	[Gantt bars for Design and Construction]																											
Foundation Project	[Gantt bars for Design and Construction]																											
Paddock Road Elementary School Gym & ECC	[Gantt bars for Design and Construction]																											
Rockbrook Elementary School Gym & ECC	[Gantt bars for Design and Construction]																											
Westbrook Elementary School Façade and HVAC Replacement	[Gantt bars for Design and Construction]																											
Underwood Hills Infrastructure Upgrades	[Gantt bars for Design and Construction]																											
Loveland Elementary School	[Gantt bars for Design and Construction]																											

Architect Procurement	Contractor Procurement
Concept Design	Project bidding
Schematic	<b>Construction</b>
Design Development	
Construction Documents	