

Student Tuition Calculation for FY27 Based on FY26 Local Costs

Students reported October 2025	3480		
Mill Value from 2025 Digest	\$ 693,088		
Millage Rate - 2025	x <u>13.951</u>		
Ad Valorem Taxes	\$ 9,669,268	\$ 9,669,268	
Other Local Tax Collections	+ <u>\$ 138,000</u>		
Total Local Tax Collections		\$ 9,807,268	\$ 9,807,268
QBE - Local 5 mil share		+ <u>\$(3,067,463)</u>	
Local Taxes Less QBE 5 mil share			\$ 6,739,805
Local Cost Per Student		\$ 1,937	

FY15 - 1400

FY16 - 1466

FY17 - 1420

FY18 - 1404

FY19 - 1516

FY20 - 1429

FY21 - 1466

FY22 - 1568

FY23 - 1625

FY24 - 1676

FY25 - 1836

FY26 - 1862