



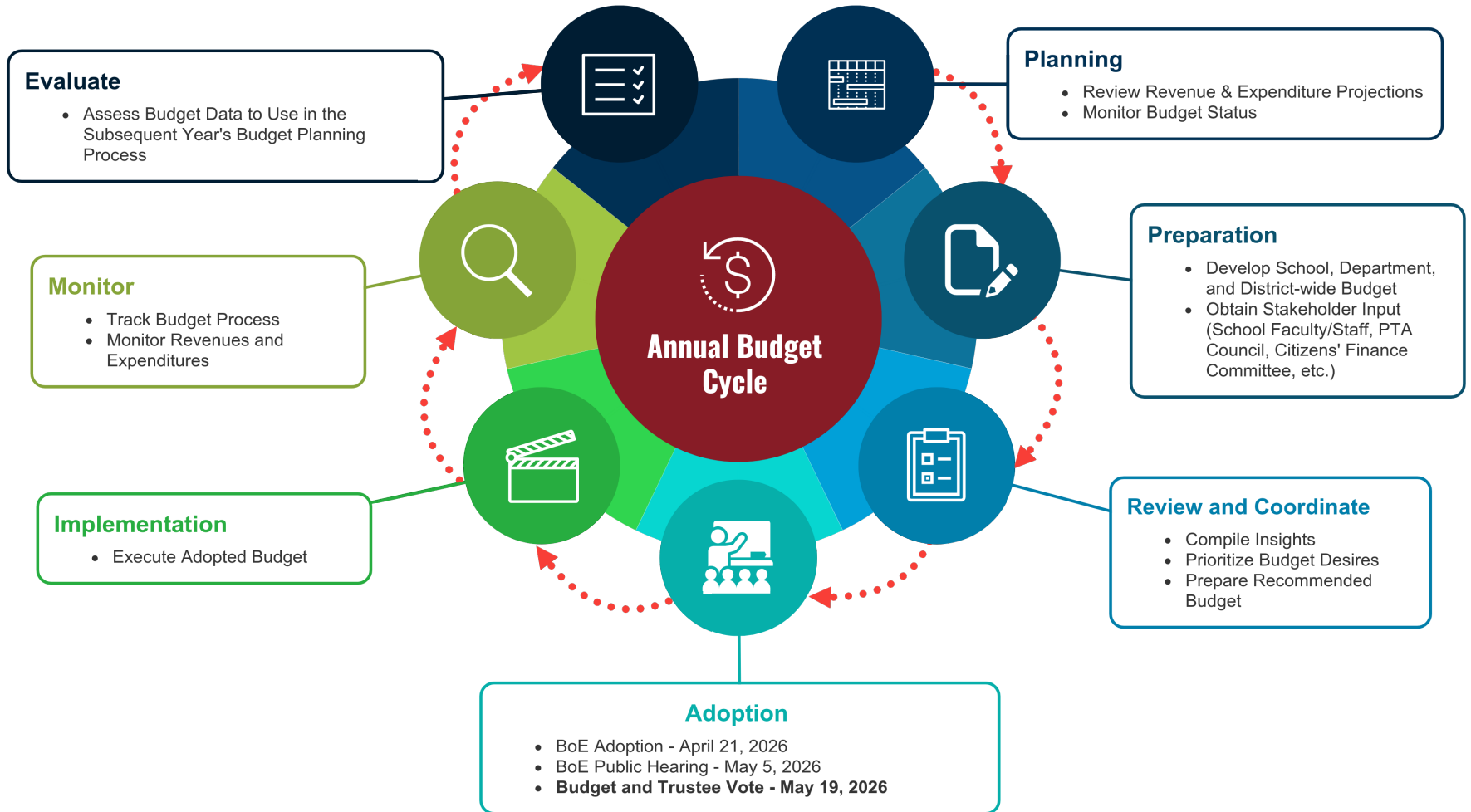
# 2026-2027 Budget Discussion Board of Education Meeting February 10, 2026



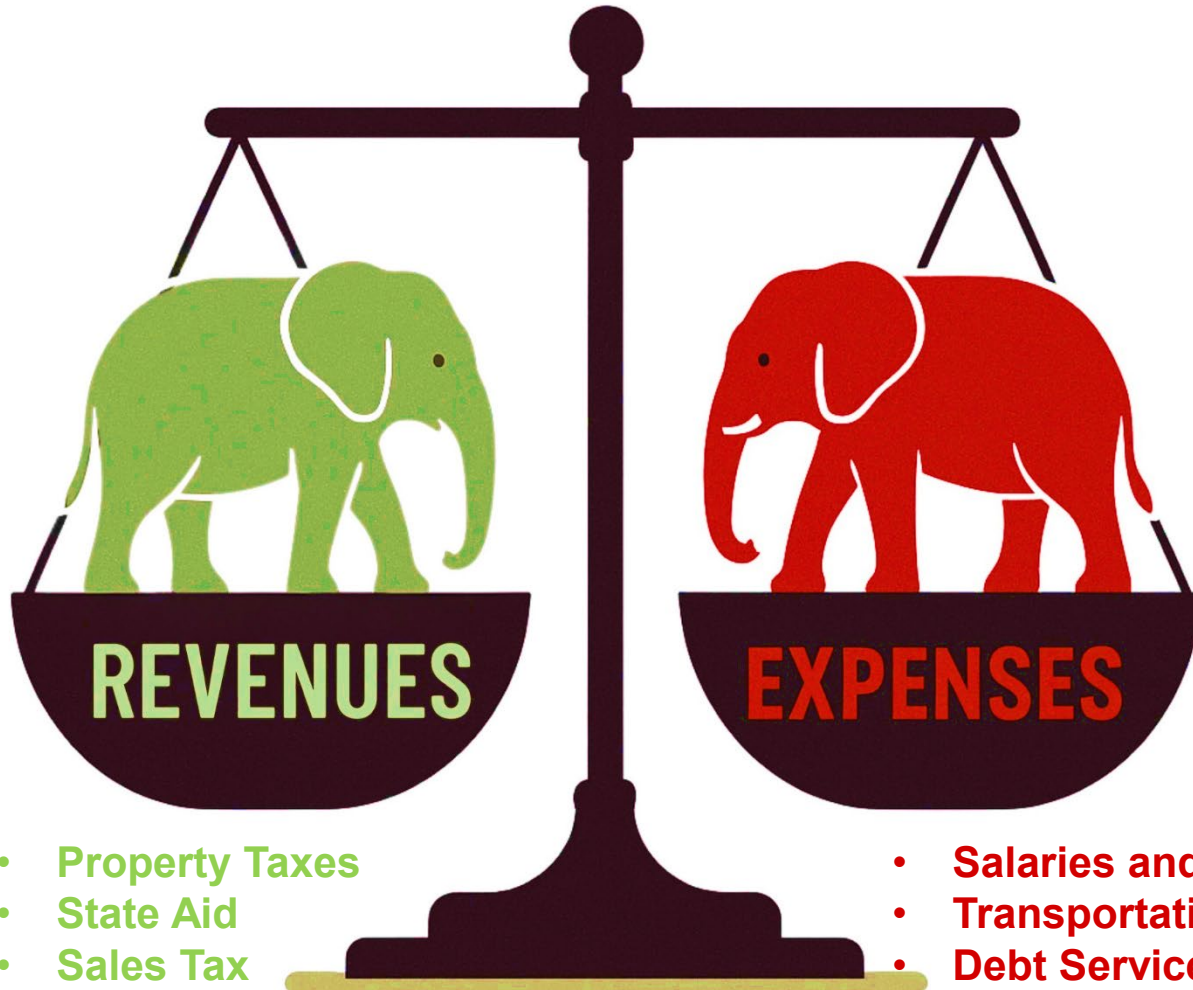
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# SCSD Annual Budget Cycle Starts July 1st



# + 2026-2027 Annual Budget





**+** **Proposed 2026-2027  
Primrose Elementary  
School Budget**



# Proposed PES Building Budget Summary

Expense	Actual 2024-25	Budget 2025-26	Proposed 2026-27
Salaries*	\$8,596,696	\$9,023,499	\$8,975,804
Equipment/Supplies	\$44,466	\$56,395	\$66,620
Service Agreements/Other Contractual	\$25,723	\$29,955	\$29,880
Textbooks	\$37,902	\$43,600	\$45,550
BOCES Services	\$32,726	\$34,000	\$39,350
Total	\$8,737,513	\$9,187,449	\$9,157,204

\*Includes administrators, general education/special education teachers, teacher assistants, teacher aides, etc.



# Proposed Primrose Elementary School Sampling of Programs and Services

21 <sup>st</sup> Century Knowledge and Skills	Social Emotional Wellness	Global Citizenship
<ul style="list-style-type: none"> <li>▪ Heggerty Phonemic Awareness Program K-2</li> <li>▪ Foundations K-2 / Readables</li> <li>▪ Wit &amp; Wisdom / Geodes</li> <li>▪ PNW SS/ELA Curriculum</li> <li>▪ Everyday Mathematics</li> <li>▪ Science 21</li> </ul> <p><b>Assessment</b></p> <ul style="list-style-type: none"> <li>▪ IXL Math and ELA</li> <li>▪ DIBELS</li> </ul>	<ul style="list-style-type: none"> <li>▪ Health and Physical Education</li> <li>▪ Responsive Classroom               <ul style="list-style-type: none"> <li>▪ Morning Meeting</li> </ul> </li> <li>▪ Counseling Lessons               <ul style="list-style-type: none"> <li>▪ Social Skills</li> <li>▪ Bucket Filling</li> <li>▪ Increase in whole class lessons</li> </ul> </li> <li>▪ Executive Functioning</li> </ul>	<ul style="list-style-type: none"> <li>▪ Inclusive Environments</li> <li>▪ Lessons and activities that foster inclusion for adults and children               <ul style="list-style-type: none"> <li>▪ Inclusive Schools Week</li> </ul> </li> <li>▪ Colored in Character</li> <li>▪ Community Building               <ul style="list-style-type: none"> <li>▪ St. Luke's Food Pantry</li> <li>▪ Guiding Eyes for the Blind</li> <li>▪ United for the Troops</li> </ul> </li> </ul>

## Family and Community Engagement

PTA, SEPTA, SEF, Grade Level Events, No Place for Hate Committee



**Proposed 2026-2027  
Somers Intermediate  
School Budget**

# Proposed SIS Building Budget Summary

Expense	Actual 2024-25	Budget 2025-26	Proposed 2026-27
Salaries*	\$9,114,169	\$9,424,465	\$9,673,169
Equipment/Supplies	\$50,307	\$50,496	\$64,475
Service Agreements/Other Contractual	\$15,068	\$31,304	\$30,505
Textbooks	\$36,242	\$36,000	\$35,000
BOCES Services	\$24,096	\$30,500	\$28,650
Total	\$9,239,883	\$9,572,765	\$9,831,799

\*Includes administrators, general education/special education teachers, teacher assistants, teacher aides, etc.



# Proposed Somers Intermediate School Sampling of Programs and Services

21 <sup>st</sup> Century Knowledge and Skills	Social Emotional Wellness	Global Citizenship
<ul style="list-style-type: none"> <li>▪ Foundations - 3<sup>rd</sup> Grade</li> <li>▪ Wit and Wisdom</li> <li>▪ Everyday Mathematics</li> <li>▪ Science 21</li> <li>▪ PNW SS Curriculum</li> <li>▪ World Language</li> </ul> <p><b>Assessment</b></p> <ul style="list-style-type: none"> <li>• IXL Level Up Benchmark ELA and Math</li> <li>• IXL Math and ELA</li> <li>• DIBELS</li> <li>• COGAT- 3rd grade</li> </ul>	<ul style="list-style-type: none"> <li>▪ Health and Physical Education</li> <li>▪ Responsive Classroom               <ul style="list-style-type: none"> <li>▪ Morning Meeting</li> </ul> </li> <li>▪ Counseling Lessons</li> <li>▪ Digital Citizenship</li> <li>▪ Executive Functioning</li> </ul>	<ul style="list-style-type: none"> <li>▪ Inclusive Environments</li> <li>▪ Lessons and activities that foster inclusion for adults and children               <ul style="list-style-type: none"> <li>▪ Inclusive Schools Week</li> </ul> </li> <li>▪ Colored in Character lessons based on the learner profile</li> <li>▪ Be a SIS Hero</li> <li>▪ Community Building               <ul style="list-style-type: none"> <li>▪ St. Luke's Food Pantry</li> <li>▪ Grade level givebacks to community groups</li> <li>▪ United for the Troops</li> <li>▪ Valentine's for Veterans</li> </ul> </li> </ul>

## Family and Community Engagement

PTA, SEPTA, SEF, Grade Level Events, Concerts,  
No Place for Hate Committee



**Proposed 2026-2027  
Somers Middle School  
Budget**

# Proposed SMS Building Budget Summary

Expense	Actual 2024-25	Budget 2025-26	Proposed 2026-27
Salaries*	\$10,631,266	\$11,100,712	\$11,511,105
Equipment/Supplies	\$102,659	\$110,026	\$111,452
Service Agreements/Other Contractual	\$72,353	\$128,641**	\$74,485***
Textbooks	\$16,791	\$15,430	\$14,848
BOCES Services	\$15,855	\$11,087	\$87,864***
<b>Total</b>	<b>\$10,838,924</b>	<b>\$11,365,896</b>	<b>\$11,799,754</b>

\*Includes administrators, general education/special education teachers, teacher assistants, teacher aides, etc.

\*\*Additional days for student assistance counselor paid for by the general fund

\*\*\*Student assistance counselor being paid through BOCES



# Proposed Somers Middle School Sampling of Programs and Services

21 <sup>st</sup> Century Knowledge and Skills	Social Emotional Wellness	Global Citizenship
<ul style="list-style-type: none"> <li>▪ MYP Instructional Units</li> <li>▪ NYS 21<sup>st</sup> Century Learning Standards</li> <li>▪ WIN – Intervention and Enrichment</li> <li>▪ ALP (Consult for all subjects, Art and Math)</li> <li>▪ AIS ELA and Math</li> <li>▪ Earth Science and Algebra</li> </ul> <p><b>Assessment</b></p> <ul style="list-style-type: none"> <li>▪ IXL Math and ELA</li> <li>▪ DIBELS</li> </ul>	<ul style="list-style-type: none"> <li>▪ True North Program</li> <li>▪ Middle School Mentors</li> <li>▪ Peer Connections</li> <li>▪ Counseling Lessons and Supports               <ul style="list-style-type: none"> <li>▪ DBT skills</li> <li>▪ Counseling groups</li> <li>▪ SEL Interventionist</li> </ul> </li> <li>▪ Executive Functioning Turnkey Training</li> <li>▪ MTSS Systems and Teams</li> <li>▪ Student Assistance Services Counselor</li> </ul>	<ul style="list-style-type: none"> <li>▪ MYP Instructional units and Interdisciplinary work</li> <li>▪ Cultural &amp; Heritage Celebrations</li> <li>▪ Student Clubs</li> <li>▪ Washington DC Experience</li> <li>▪ Tusker Experience</li> <li>▪ Community Project Grade 8</li> </ul>

## Family and Community Engagement

PTA, SEPTA, SEF,

Parent Night events including: Parent Orientation, Accelerated Pathways, MYP and Community Project Showcase



**Proposed 2026-2027  
Somers High School  
Budget**

# Proposed SHS Building Budget Summary

Expense	Actual 2024-25	Budget 2025-26	Proposed 2026-27
Salaries*	\$14,837,544	\$15,207,280	\$15,435,581
Equipment/Supplies	\$233,756	\$231,446	\$232,744
Service Agreements/Other Contractual	\$338,146	\$424,575	\$373,088***
Textbooks	\$13,523	\$12,330	\$28,981
BOCES Services	\$749,553	\$601,891**	\$758,169***
<b>Total</b>	<b>\$16,172,522</b>	<b>\$16,477,522</b>	<b>\$16,828,563</b>

\*Includes administrators, general education/special education teachers, teacher assistants, teacher aides, etc.

\*\*Reduction in Career and Technical Education participants

\*\*\*Student assistance counselor being paid through BOCES



# Proposed Somers High School Sampling of Programs and Services

21 <sup>st</sup> Century Knowledge and Skills	Social Emotional Wellness	Global Citizenship
<ul style="list-style-type: none"> <li>▪ Advanced Placement program</li> <li>▪ AI Teacher Training</li> <li>▪ Dual Enrollment courses</li> <li>▪ IB World School               <ul style="list-style-type: none"> <li>▪ Diploma Programme 11-12</li> <li>▪ Middle Years Programme 9-10</li> </ul> </li> <li>▪ PNW BOCES CTE Program</li> <li>▪ Project Lead the Way               <ul style="list-style-type: none"> <li>▪ Engineering Pathway</li> <li>▪ Biomedical Sciences Pathway</li> </ul> </li> <li>▪ Science Research</li> <li>▪ Tusker 101 &amp; Tusker 102</li> </ul>	<ul style="list-style-type: none"> <li>▪ College Admissions Counseling &amp; Support</li> <li>▪ Community Lunch</li> <li>▪ Counseling Lessons               <ul style="list-style-type: none"> <li>▪ Self-care</li> <li>▪ DBT STEPS-A</li> <li>▪ Small group sessions</li> </ul> </li> <li>▪ Executive Functioning Turnkey Training</li> <li>▪ Expanded Athletic Offerings</li> <li>▪ MTSS               <ul style="list-style-type: none"> <li>▪ Academic Support Center</li> </ul> </li> <li>▪ Student Assistance Services Counselor</li> <li>▪ Student Life Coordinator</li> <li>▪ Student Support Teams</li> </ul>	<ul style="list-style-type: none"> <li>▪ Bridge Program (formerly Alternative HS) with internships</li> <li>▪ Cultural &amp; Heritage Celebrations</li> <li>▪ Student Clubs</li> <li>▪ Global Mindedness – IB</li> <li>▪ Seal of Biliteracy</li> <li>▪ Seal of Civic Readiness</li> <li>▪ Senior Experience Internship</li> <li>▪ MYP 10<sup>th</sup> Grade Personal Project</li> </ul>

## Family and Community Engagement

PTSA, SEPTA, Booster Clubs, SEF, Parent Events, Principal's Coffees, No Place for Hate Committee



**Proposed 2026-2027  
Special Education  
Budget**



# Proposed Special Education Budget Summary

Expense	Actual 2024-25	Budget 2025-26	Proposed 2026-27
Salaries*	\$869,562	\$886,941	\$889,911
Equipment/Supplies	\$29,477	\$59,400	\$55,200
Service Agreements/Other Contractual	\$765,671	\$891,337	\$1,214,219**
Out-of-District Tuition	\$3,019,785	\$3,244,561	\$2,810,890***
BOCES Services	\$2,640,290	\$2,772,978	\$2,663,247
Total	\$7,324,785	\$7,855,217	\$7,633,467

\*Includes central office for special education

\*\*Additional support services needed including a 1:1 nurse

\*\*\*Reduction of CSE out of district placements



# Continuum of Services

Least Restrictive



Most Restrictive

**Related Services**  
(no minimum time amount required)

**Consultant Teacher Services** (minimum of 2 hours weekly)

**Resource Room Program**  
(minimum of 3 hours weekly)

**Resource Room/Consultant Teacher**  
(minimum of 3 hours combined)

**Integrated Co-teaching Services**  
(all or part of the school day)

**Special Class – ELA/Math/SCIP**  
(all or part of the school day)

**Out-of-District Placement**



# CSE Out-of-District Placements

Type of School	Schools	No. of Students
Residential	May School for Autism Green Chimneys Vanderhayden Hall	3
BOCES	PNW, SW	12
State Approved Schools	Clearview School Westchester School for Exceptional Children Anderson Center for Autism Green Chimneys	7
Other Public School Programs	Pleasantville Mahopac	4



# Summary of Proposed Expenditures

- Primrose Elementary School: **-\$30,245**
- Somers Intermediate School: **\$259,034**
- Somers Middle School: **\$433,858**
- Somers High School: **\$351,041**
- Special Education: **-\$221,750**
- Total Instructional Increase: **\$791,938**



# Summary of Proposed Expenditures Continued

- **Instructional Budget Presented 2/10/26: \$55,250,787**
  - Increase: \$791,938
  
- **Non-Instructional Budget Presented 1/20/26: \$48,007,379**
  - Increase: \$2,108,102
  
- **Other District Wide Expense**
  - Includes: Debt service, Superintendent's office, Board of Education, Business office, Human Resources office, Learning office, Interfund transfers, substitutes, etc.



# Anticipated Revenue Adjustments

- Tax Levy: \$2,000,000
- County Sales Tax: \$0
- State Aid- TBD
  - Foundation Aid: \$100,000
  - Building Aid: TBD
  - Excess Cost Aid: TBD
- Interest: **-\$275,000**
- Other: \$200,000
- Total: \$2,025,000



# Upcoming BOE Meeting Dates and Budget Topics

<b>March 17, 2026</b>	<b>Budget Planning Session (Summary)</b>
<b>April 21, 2026</b>	<b>Budget Summary and Budget Adoption</b>
<b>May 5, 2026</b>	<b>Public Budget Hearing</b>
<b>May 19, 2026</b>	<b>Budget Vote and Trustee Election</b>