



PUBLIC HEARING

On the proposed

Construction of Additions & Renovations to NEW OXFORD ELEMENTARY SCHOOL

To be held in the
New Oxford Elementary School
Cafeteria

Located at
116 N. Berlin Avenue
New Oxford, PA 17350

on
Thursday, February 12, 2026
6:00 pm

Conewago Valley School District
ACT 34 PUBLIC HEARING
Additions and Renovations
of the
New Oxford Elementary School

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AGENDA

- | | | |
|-----------|--|--|
| 1. | CALL TO ORDER / INTRODUCTION | Jeffrey Kindschuh
Board President |
| 2. | HEARING, DULY CONSTITUTED
By Saxton and Stump | Benjamin L. Pratt, Esq.
Solicitor |
| 3. | PURPOSE OF THE MEETING
(Need for the Project) | Dr. Sharon Perry
Superintendent of Schools |
| 4. | PROJECT DESCRIPTION
By Crabtree, Rohrbaugh & Associates | Anthony Colestock, AIA
Architect |
| 5. | FINANCIAL ANALYSIS
By PFM | Garrett Moore
Financial Advisor |
| 6. | PUBLIC COMMENT
Question and Answer Period | |
| | <ul style="list-style-type: none">A. Pre-registered speakers / commentsB. Please raise hand, stand, and state name, addressC. One question at a time - three-minute limitation per speaker | |
| 7. | ADJOURNMENT | |

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INTRODUCTION

The Board of School Directors of the Conewago Valley School District, New Oxford, Pennsylvania is providing this opportunity to inform the public as to the School Board's consideration of a project to fully construct additions and renovate New Oxford Elementary School, located in New Oxford Pennsylvania.

The project is in response to a district-wide review of physical facility and academic program needs for the elementary school population.

This public hearing is being held in accordance with Act 34 of 1973 of the Commonwealth of Pennsylvania. The purpose is to have the District Administration, Architect and Financial Advisors present a proposal for the building wide renovation and new construction.

The specific purposes for this hearing are as follows:

1. Establish the **need** for the project by reviewing events leading to the Board's consideration to renovate and build an addition to New Oxford Elementary School.
2. Review the various **options** considered by the Board prior to the decision to proceed with the current project proposal.
3. Describe the **construction elements** proposed to meet the educational program that serves as the basis for the project under consideration.
4. Present the estimated **construction cost**, the total project cost, indirect costs and the financial needs and estimate of the local tax impact from the project.
5. Provide citizens and residents with an opportunity to offer **comments** and written testimony concerning the project.

Please feel free to participate during the comment period in the latter part of the presentation. An official transcript of the hearing is being recorded for the Board to consider and study your constructive comments, insights, and observations.

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PROJECT NEED

New Oxford Elementary (NOE) was built in 1954 and has served our Conewago Valley School District community well for over seven decades. NOE was renovated in 1984 and 2004. A kindergarten wing was added in 2011. Upon examining the 21st-century needs of education, safety, and community engagement, it is apparent that all area needs have evolved dramatically. Renovating and constructing more modern facilities are no longer just aspirations—they are necessities. These building improvements are needed to address capacity, our modern educational program, and physical plant deficiencies.

Below is the “why” behind the projects built around three tenets, each containing details that chronicle the benefits of the project.

Educational Excellence Requires Modern Learning Environments

- **Outdated Infrastructure:** Classrooms designed decades ago are too small and inflexible to accommodate today’s teaching methods, which emphasize collaboration, technology integration, and differentiated learning. Additionally, many of the special education components that are required by the state are lacking in our current design.
- **Innovation Readiness:** Our current facilities lack the collaborative space and technology infrastructure required to prepare students for the demands of the 21st century. Both are designed to possess functional spaces designed to foster innovation and make learning more individualized, engaging, and effective for all of our Colonials.
- **Equity in Opportunity:** Opportunities are the cornerstone of our district, and by designing modern facilities, we can help to ensure that every student, regardless of background or residence, has access to an inspiring and resource-rich learning environment, regardless of whatever elementary school they attend.

Safety and Security Standards Have Changed Over the Years

- **Inadequate Security Measures:** NOE was not designed with contemporary safety features, such as a secure entry vestibule, modern surveillance systems, and appropriate lockdown capabilities. While we have retrofitted some of these items over the years, a more modern approach allows for a more aligned and evidence-based approach to securing our most precious assets.
- **Aging Systems:** Those who have toured NOE have observed electrical, plumbing, and HVAC systems have far exceeded their expected lifespans, creating inefficiencies and safety risks, such as poor air quality and frequent system failures, requiring considerable maintenance efforts. Many are in a state of decay and, in addition to efficiency, pose safety risks. NOE also has a 30,000 square foot asbestos roof deck that will need to be remediated and demolished.
- **Accessibility Compliance:** Over time, regulations have changed, and buildings mainly built in the latter part of the 20th century are out of compliance. Our construction project ensures compliance with ADA standards, making our schools accessible to all students, staff, and visitors.

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Community and Environmental Responsibility

- **Energy Efficiency:** Our elementary schools are significantly less energy-efficient, resulting in higher operational costs that will not get better. Examples include an outdated HVAC system and windows and doors that have outlived their lifespan. This project can reduce costs and demonstrate our commitment to long-term sustainability.
- **Community Centers:** Schools serve as more than classrooms; they are community centers. NOE is not an exception; however, in its current state, the building cannot serve in this capacity. Our school should possess the features and facilities necessary to share the load with regard to community engagement, which is currently shouldered mostly by CVIS, NOMS, and NOHS. Renovating and rebuilding will create spaces (and adequate parking) that can host events, provide resources, and strengthen the New Oxford Elementary School Community.
- **Inspiring Pride and Engagement:** Schools with modern facilities are a visible sign of a community's commitment to education and its future. They inspire pride among students, parents, and staff. This is an area that is too often overlooked but does miracles for the climate and culture of a school.

CVSD acknowledges that by investing in the renovation and reconstruction of New Oxford Elementary we are not merely addressing our aging building—we are affirming our community's values, preparing our students for success, and ensuring the safety and well-being of all who enter our doors. This investment isn't just for the coming years; it's for generations of Colonials to come.

From June 2021, the District worked with Crabtree, Rohrbaugh & Associates (CRA) to complete a feasibility study to analyze existing building capacities with projected student enrollments. This study assisted the District with identifying building options to address enrollments and anticipated enrollments.

CRA Architects met with district administration and Board on numerous occasions to review current conditions, enrollments, and student projections. We also discussed various facility options, reviewed program requirements, and examined building design concepts. Crabtree, Rohrbaugh & Associates developed several preliminary facility options and subsequently made recommendations to the Board of Directors and administration to assist in the decision-making process regarding the future utilization of the educational buildings.

An Educational Program was developed by District Administration documenting the District's educational practices, planned curricula, and state mandates.

A thorough analysis of existing facilities considered the physical conditions of the buildings, life cycle of core systems, heating, ventilation, plumbing and electrical systems, existing building codes, ADA requirements, safety issues, and overall facility improvements required to meet current construction standards. The analysis took into full consideration its demographic, enrollment, census, and capacity of the facilities. During the feasibility study phase, CRA Architects met with district administration and the Board on numerous occasions to review current conditions, discuss options, review program requirements, as well as to research and investigate building designs. Crabtree, Rohrbaugh & Associates developed several preliminary facility options and made recommendations to the Board of Directors and administration to assist in the decision-making process regarding the future utilization of the educational buildings. Using the information provided, and after examining many various options, the

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District chose to build additions and renovate New Oxford Elementary School, as opposed to building a new Elementary School that would include both New Oxford Elementary and Conewago Township Elementary.

The proposed elementary school project will address the following:

- Follow-through with the feasibility study done since June 2021
- Create equity between the two K-3 elementary schools
- Implement a building design for educational collaboration to meet evolving educational needs
- Incorporate additional classrooms, private meeting spaces, and offices
- Incorporate current instructional technology, including a fully functioning wireless network
- Provide a building layout that allows for safe and smooth student flow and improve supervision
- Provide natural light in the classrooms and common areas
- Address the Americans with Disabilities Act (ADA) safety and building codes
- Address the infrastructure deficiencies of the current elementary school with new HVAC, plumbing, electrical, and safety systems
- Address 30,000 square feet of an asbestos roof deck that will be remediated and demolished
- Meet mandates for special education classrooms and support services
- Enhance community use and access to a new gymnasium
- Address student safety by improving separate bus & parent drop-off and pick-up during arrival and dismissal times

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SUMMARY OF DISTRICT OWNED BUILDINGS AND LAND

Name of Building	Present				Planned			
	Construction and/or Renovation Dates	Site Size (Acres)	Current Grade Levels	Current Building Capacity	Planned Completion Date	Site Size (Acres)	Proposed Grade Levels	Planned Building Capacity
Conewago Twp ES	1958/1972/2011	12.3	K-3	650	2027	No Change	No Change	800
New Oxford ES	1953/1968/1985/2011	144.9	K-3	750	2028	No Change	No Change	800
Conewago Valley IS	2004	144.9	4-6	1051	n/a	No Change	No Change	No Change
New Oxford MS	1974/1985/2003/2019	144.9	7-8	634	n/a	No Change	No Change	No Change
New Oxford HS	1958/1985/2003/2019	144.9	9-12	1239	n/a	No Change	No Change	No Change
District Administration Office	1974/2019	144.9	n/a	n/a	n/a	No Change	n/a	n/a

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OPTIONS CONSIDERED

In 2021 the District completed a District Wide Facilities Study, with Crabtree, Rohrbaugh and Associates, that focused on all K-12 buildings. Various options and ideas were explored that culminated in the following options:

- New Elementary School(s) to develop a “One Campus Model”
- New Oxford and Conewago Township Elementary School – Additions and Renovations
- Conewago Valley Intermediate School – Limited Renovations
- New Oxford High School/Middle School - Renovations

The Option selection in 2023 focused on increased enrollment at K-12 grade levels and providing equitable educational program of spaces at the elementary school level. The Projected Enrollment Study was contracted by the District through Decision Insite (now Power School.)

The details of these options are detailed in the presentations to the Facilities Committee dated April 24, 2023, and May 22, 2024.

Option One

- Additions and Renovations to existing New Oxford and Conewago Township Elementary Schools to develop equitable schools
- Limited Renovations to Conewago Valley Intermediate School
- Renovate the existing New Oxford High School & Middle School

Option Two

- New Oxford and Conewago Township ES consolidation to one Elementary School on Main Campus
- Limited Renovations to Conewago Valley Intermediate School
- Renovate the existing New Oxford High School & Middle School

Option Three

- New K-1 Elementary School on Main Campus
- Additions and Renovations to convert New Oxford ES to 2nd - 3rd Grade ES
- Limited Renovations to Conewago Valley Intermediate School
- Renovate the existing New Oxford High School & Middle School

Option One was selected to manage the increased enrollment and need for additional capacity at the Elementary grade levels. The additions and renovations will focus on providing equitable educational program spaces between each Elementary School. Furthermore, the option for a large addition at New Oxford Elementary School considered the amount of asbestos remediation needed to the existing school and alleviate costs to relocate students during construction to modular classrooms.

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PROJECT DESCRIPTION

Summary of Site

Site Size / Condition: 144.9 Acres

Current Site Usage: R-1 – Low Density Residential with Educational as a permitted use

Wetlands: None identified

Available Utilities: Public Utilities: Electric, sewer, water and gas

Proposed Community Use Areas: Open Playfields

New ES Parking Count: Estimated 154 spaces not including overflow parking along parent and bus drop-off.

Safety Measures:

Separate Bus Drop-Off for Increased Safety

Separate Vehicular Drop-Off / Pick Up Area

Separate Loading Dock and Receiving Area

Summary of Proposed Building

K-3 Facility with 800 Student Capacity

One-Story and two-story masonry structure

Total Square Footage: 126,280 SF

Existing Kindergarten Wing: 12,280 SF

New Addition: 114,000 SF

Program Spaces include

General Classrooms, Special Education Classrooms, Art Classroom, STEAM Classroom, Music Classroom, Small Group Instruction, Collaborative Learning Area, Media Center, Gymnasium, Administration Offices, Cafeteria and Kitchen (all spaces meet PA Department of Education guidelines).

Building Systems

ERV HVAC system, Lighting and Lighting Control System, Plumbing, Fire Suppression System, Fire Protection Alarm, Emergency Lighting, Integrated Communications & Clock System.

Building Codes: The building will be designed under the following codes:

2018 IBC/PA UCC, ADA and NFPA

Project Description

The new school addition will connect to the existing Kindergarten wing on the north side of the site on the existing multi-purpose fields, which will avoid the need for phased demolition of the existing school. The new addition will make up 90% of the total square footage of the school. The existing school will be abated and demolished after the new addition has been completed. This will provide minimum disturbance of the delivery of instruction to the students.

The site is designed to separate the bus drop-off from the parent drop-off, located along N. Berlin Avenue. Separate drop-off zones will avoid vehicular congestion and enhance student safety. Students and staff will enter a main entrance adjacent to the administration offices which allows for maximum visual supervision. The entry vestibule design provides security card access control and requires all visitors to enter the building through the supervised administration area.

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The main entrance is aligned with a 'Main Street' Lobby that separates the school's shared specials and public spaces from the academic wings. This allows lockdown of the academic wing during evening events and adequate space for student arrival and dismissal. The new 1st – 3rd grade academic wing wraps around the main street lobby to form a courtyard to maximize daylight into all academic spaces. 1st and 2nd grade are located on the first floor and 3rd grade on the second floor. A secondary entrance for headstart and student vans is located adjacent to the bus driveway.

The proposed new structure is both one and two-story masonry load-bearing walls with steel joists and EPDM roof.

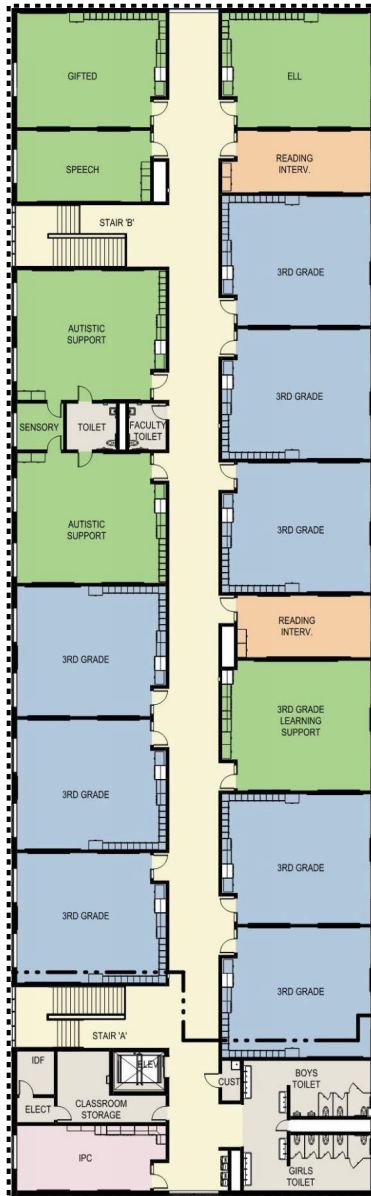
New play areas behind the kindergarten wing and cafeteria will replace existing playgrounds and allow easier access for students during recess. A new multi-purpose field will be located on the eastern side of the site to replace existing fields.



PROPOSED FIRST FLOOR PLAN

LEGEND

- CLASSROOMS
- ADMINISTRATION
- CIRCULATION
- LIBRARY, GYMNASIUM, CAFETERIA
- SERVICE / SUPPORT
- GROUP INSTRUCTIONAL SPACES
- SPECIAL EDUCATION

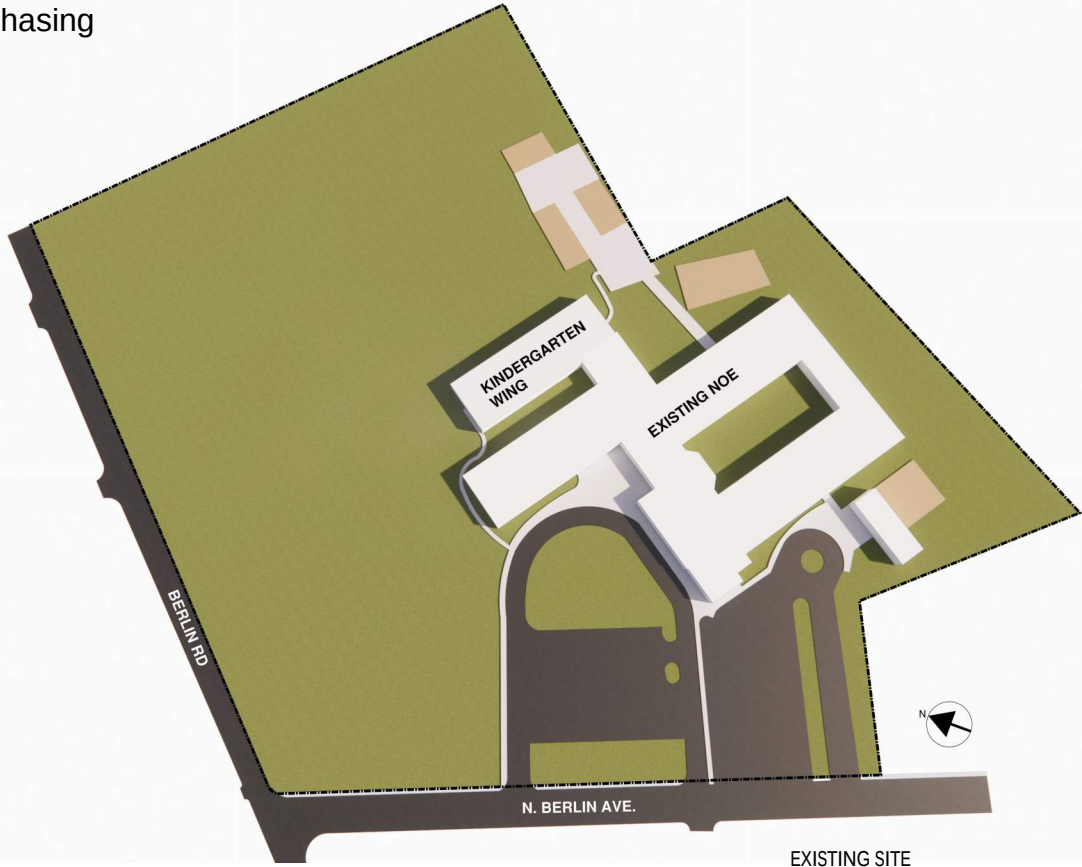
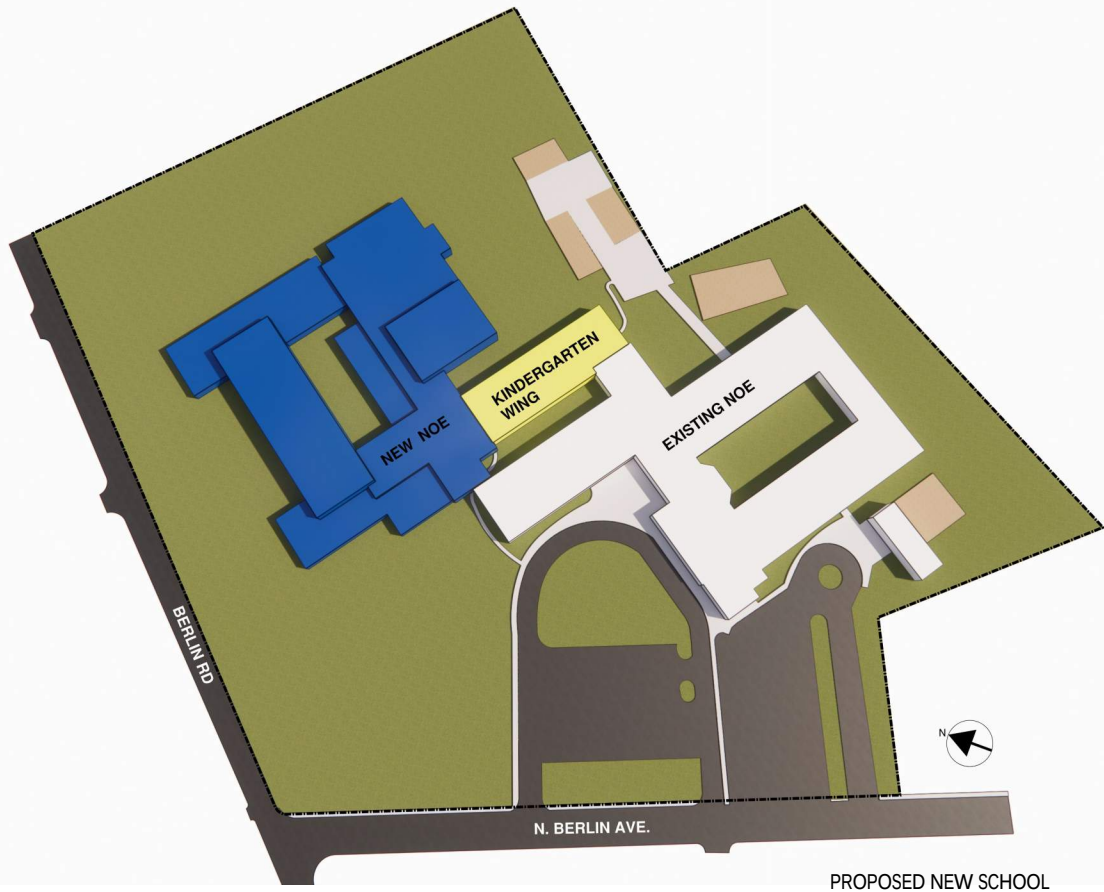


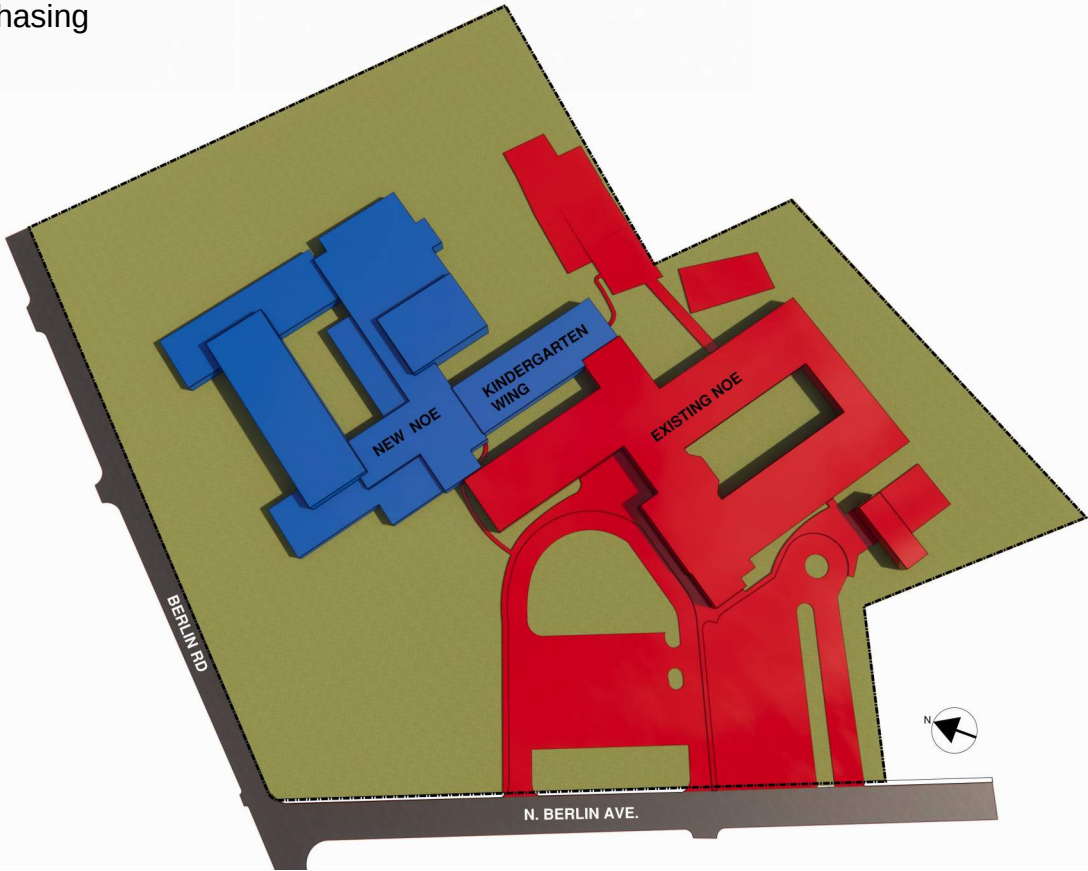
PROPOSED SECOND FLOOR PLAN

LEGEND

- CLASSROOMS
- ADMINISTRATION
- CIRCULATION
- LIBRARY, GYMNASIUM, CAFETERIA
- SERVICE / SUPPORT
- GROUP INSTRUCTIONAL SPACES
- SPECIAL EDUCATION

Construction Phasing

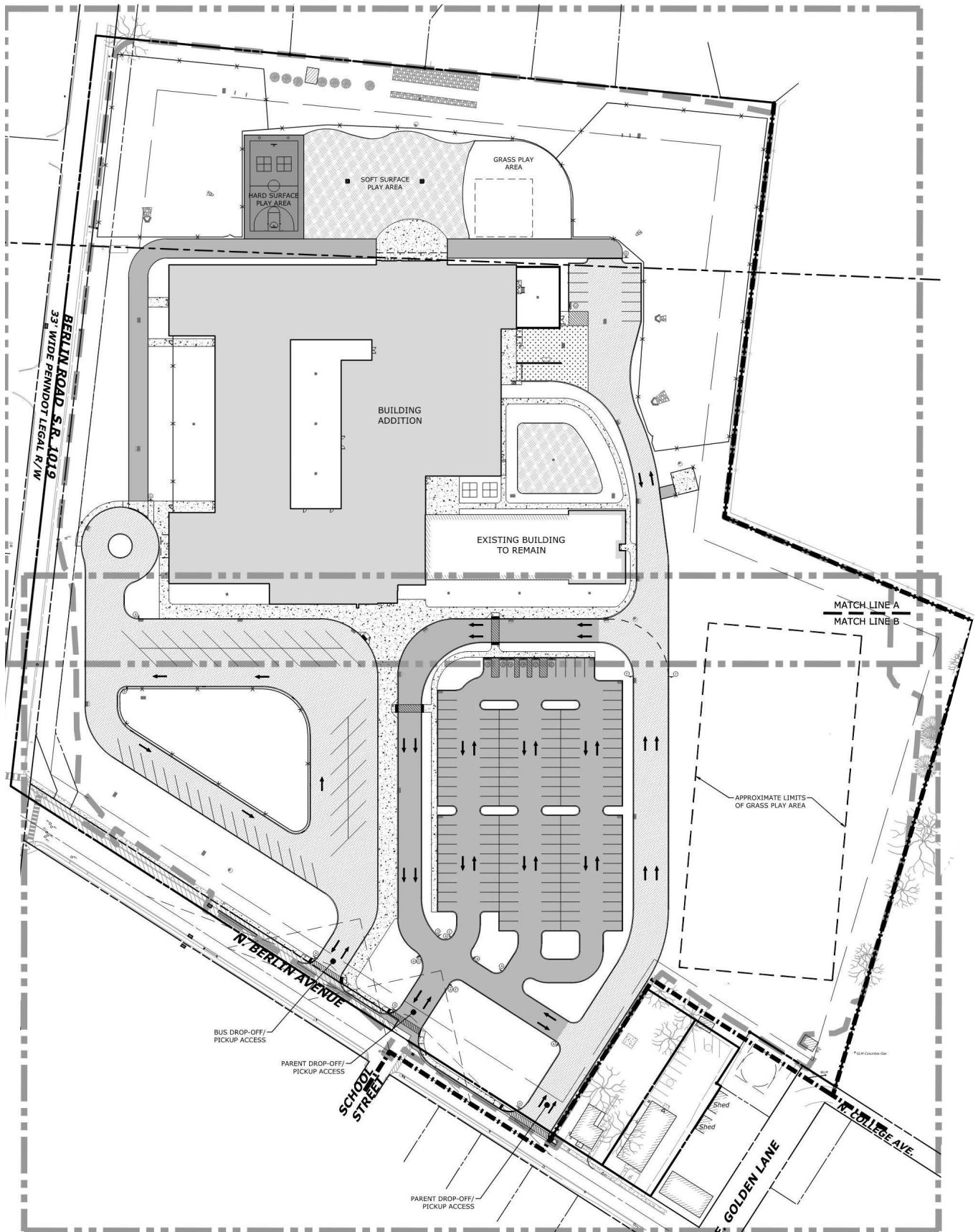




DEMOLITION OF EXISTING SCHOOL



PROPOSED NEW SCHOOL CAMPUS



PROPOSED SITE PLAN



MAIN ENTRANCE



NEW OXFORD
ELEMENTARY SCHOOL

VIEW FROM BERLIN RD



COURTYARD



COURTYARD



PLAYGROUND



KINDERGARTEN PLAYGROUND



RECEPTION OFFICE



MAIN LOBBY



KINDERGARTEN



OFFICE

MAIN LOBBY



MEDIA CENTER



MEDIA CENTER



MAIN LOBBY



NEW OXFORD

COLLEGIALS

HOME	136	GUEST
1	14	6
2	18	2
3	2	35
4	1	10

GYMNASIUM



COMMITTED **H**ONEST **A**DAPTABLE **R**ESPECTFUL **G**ENEROUS **E**NGAGED







ACADEMIC WING



ACADEMIC WING



GENERAL CLASSROOM

PROJECT ACCOUNTING BASED ON ESTIMATES (1 of 2)			
District/CTC:	Project Name:	Project #:	
Conewago Valley School District	New Oxford Elementary School		
ROUND FIGURES TO NEAREST DOLLAR			
PROJECT COSTS	NEW	EXISTING	TOTAL
A. STRUCTURE COSTS (include site development)			
1. General (Report costs for sanitary sewage disposal on line E-1.)	21,047,021	878,020	21,925,041
2. Heating and Ventilating	5,700,000	552,600	6,252,600
3. Plumbing (Report costs for sanitary sewage disposal on line E-1.)	2,736,000	221,040	2,957,040
4. Electrical	5,130,000	184,200	5,314,200
5. Asbestos Abatement (D04, line C-3)	X X X X X X	660,000	660,000
6. Building Purchase Amount	X X X X X X		n/a
7. Other * (Exclude test borings and site survey)			
a. Site Construction	5,420,000	350,000	5,770,000
b. _____			
c. _____			
d. _____			
e. PlanCon-D-Add't Costs, Total			
A-1 to A-7 - Subtotal	40,033,021	2,845,860	42,878,881
8. Construction Insurance			
a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)			n/a
b. Builder's Risk Insurance (if not included in primes)			n/a
c. Construction Insurance - Total			n/a
9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)	40,033,021	2,845,860	42,878,881
B. ARCHITECT'S FEE			
1. Architect's/Engineer's Fee on Structure	3,076,162		3,076,162
2. EPA-Certified Project Designer's Fee on Asbestos Abatement	X X X X X X X X X X X X	10,125	10,125
3. TOTAL - Architect's Fee	3,076,162	10,125	3,086,287
C. MOVABLE FIXTURES AND EQUIPMENT			
1. Movable Fixtures and Equipment	1,543,639	171,516	1,715,155
2. Architect's Fee			
3. TOTAL - Movable Fixtures & Equipment	1,543,639	171,516	1,715,155
D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A-9 plus B-3 and C-3)	44,652,822	3,027,501	47,680,323
E. SITE COSTS			
1. Sanitary Sewage Disposal			n/a
2. Sanitary Sewage Disposal Tap-In Fee and/or Capacity Charges	50,000		50,000
3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal			n/a
4. Architect's/Engineer's Fee for Sanitary Sewage Disposal	90,000		90,000
5. Site Acquisition Costs		X X X X X X	
a. Gross Amount Due from Settlement Statement or Estimated Just Compensation		X X X X X X X X X X X X	n/a
b. Real Estate Appraisal Fees		X X X X X X	n/a
c. Other Related Site Acquisition Costs		X X X X X X	n/a
d. Site Acquisition Costs - Total		X X X X X X	n/a
6. TOTAL - Site Costs	140,000		140,000
F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E-6)	44,792,822	3,027,501	47,820,323
* Type "No Fee" beside each item for which no design fee is charged.			

PROJECT ACCOUNTING BASED ON ESTIMATES (2 of 2)

District/CTC: Conewago Valley School District	Project Name: New Oxford Elementary School	Project #:
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ROUND FIGURES TO NEAREST DOLLAR

PROJECT COSTS (CONT.)				TOTAL
G. ADDITIONAL CONSTRUCTION-RELATED COSTS				n/a
1. Project Supervision (inc. Asbestos Abatement Project Supervision)				
2. Construction Manager Fee and Related Costs				586,410
3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (Exclude costs for partial demolition.)				n/a
4. Architectural Printing				45,781
5. Test Borings				15,335
6. Site Survey				25,655
7. Other (attach schedule if needed)				
a. _____				
b. PlanCon-D-Add't Costs, Total				1,010,115
8. Contingency				1,286,366
9. TOTAL - Additional Construction-Related Costs				2,969,662
H. FINANCING COSTS FOR THIS PROJECT ONLY	BOND ISSUE/NOTE SERIES OF 2025	BOND ISSUE/NOTE SERIES OF 2026	BOND ISSUE/NOTE SERIES OF 2027	X X X X X X X X X X X X
1. Underwriter Fees	127,755	197,500	148,200	473,455
2. Legal Fees	17,341	35,000	35,000	87,341
3. Financial Advisor	37,160	65,000	65,000	167,160
4. Bond Insurance	43,502	45,000	35,000	123,502
5. Paying Agent/Trustee Fees and Expenses	619	1,250	1,250	3,119
6. Capitalized Interest				
7. Printing	6,540	13,500	13,750	33,790
8. CUSIP & Rating Fees	16,722	22,950	23,000	62,672
9. Other				
a. _____				
b. _____				
10. TOTAL-Financing Costs	249,639	380,200	321,200	951,039
I. TOTAL PROJECT COSTS (F plus G-9 plus H-10)				51,741,024
REVENUE SOURCES	BOND ISSUE/NOTE SERIES OF 2025	BOND ISSUE/NOTE SERIES OF 2026	BOND ISSUE/NOTE SERIES OF 2027	TOTAL
J. AMOUNT FINANCED FOR THIS PROJECT ONLY	15,030,000	19,750,000	14,820,000	49,600,000
K. ORIGINAL ISSUE DISCOUNT/ PREMIUM FOR THIS PROJECT ONLY	226,568	647,192	537,264	1,411,024
L. INTEREST EARNINGS FOR THIS PROJECT ONLY	310,000	260,000	160,000	730,000
M. BUILDING INSURANCE RECEIVED				n/a
N. PROCEEDS FROM SALE OF BUILDING OR LAND				n/a
O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)				n/a
P. OTHER FUNDS (ATTACH SCHEDULE)				n/a
Q. TOTAL REVENUE SOURCES				51,741,024

[illegible]

DETAILED COSTS			
District/CTC:	Project Name:		Project #:
Conewago Valley School District	New Oxford Elementary School		
	NEW	EXISTING	TOTAL
A. SITE DEVELOPMENT COSTS (exclude Sanitary Sewage Disposal)			
1. General (include Rough Grading to Receive Building)	500,000		500,000
2. Heating and Ventilating			
3. Plumbing			
4. Electrical	250,000		250,000
5. Other: <u>Site Construction</u>	5,770,000		5,770,000
6. Other: _____			
7. A-1 thru A-6 - Subtotal	6,520,000		6,520,000
8. Construction Insurance			
a. Owner Controlled Insurance Program on Site Development Costs			n/a
b. Builder's Risk Insurance (if not included in primes)			n/a
c. Construction Insurance - Subtotal			n/a
9. Site Development Costs - Total	6,520,000		6,520,000
B. ARCHITECT'S FEE ON SITE DEVELOPMENT	716,713		716,713
			EXISTING
C. ASBESTOS ABATEMENT			
1. Asbestos Abatement			660,000
2. AHERA Clearance Air Monitoring			
3. Asbestos Abatement - Total (D02, line A-5)			660,000
D. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT (D02, LINE B-2)			10,125
E. ROOF REPLACEMENT/REPAIR			
1. Roof Replacement Repair			282,440
2. Owner Controlled Insurance Program on Roof Replacement/Repair			
3. Builder's Risk Insurance (if not included in primes)			
4. Roof Replacement/Repair - Total			282,440
F. ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR			

**ACT 34 OF 1973: MAXIMUM BUILDING CONSTRUCTION COST
FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY**

District/CTC: Conewago Valley School District	Project Name: New Oxford Elementary School	Project #:
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Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should not be included in the following calculations.

A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES
AND EQUIPMENT (D02, line D-NEW)

\$ 44,652,822

B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION

1. Site Development Costs (D04, line A-7-NEW) \$ 6,520,000

2. Architect's Fees on the above
excludable costs \$ 716,713

3. Vocational Projects Only - Movable
Fixtures & Equipment (D02, line C-3-NEW) \$ _____

4. Total Excludable Costs
(B-1 plus B-2 and B-3) \$ 7,236,713

C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST
(A minus B-4)

\$ 37,416,109

**THE BOARD MUST ADOPT THE FIGURE ON
LINE C BEFORE SCHEDULING THE FIRST
ACT 34 HEARING.**

IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS IS EQUAL
TO OR GREATER THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON
ESTIMATES PLUS EIGHT PERCENT (LINE D), A SECOND PUBLIC HEARING WILL
BE REQUIRED BEFORE ENTERING INTO CONTRACTS AND STARTING CONSTRUCTION
ON ANY PLANNED WORK.

D. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST
TIMES 1.08 (C times 1.08)

\$ 40,409,398

**THE FIGURE ON LINE D
SHOULD NOT BE ADOPTED BY
THE BOARD.**

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ANALYSIS OF FINANCING ALTERNATIVES

We have analyzed four alternative methods of financing the proposed designing, constructing, furnishing, and equipping of the New Oxford Elementary School (the "Project"). We also estimated the direct costs of financing as required by the Department of Education regulations issued November 4, 1978.

ANALYSIS OF ALTERNATIVES

The four alternatives of financing that we examined are:

1. Cash or a short-term loan.
2. General obligation bond issue.
3. A local authority issue.
4. A financing through the State Public School Building Authority (SPSBA).

Analysis of the School District's financial statements for recent years, and of the financing projections prepared in connection with this Project, and discussions with the School District's Administration indicated that financing the entire project with cash is not feasible. The School District does not have the funds necessary to pay enough cash for its share of the Project, nor does it appear that the School District would be able to raise the required amounts from its anticipated cash flow to meet the proposed construction schedule.

We then analyzed in detail the three alternatives which would require the School District to incur long-term debt. For each alternative, we estimated a bond issue size and calculated the average annual debt service requirements. We then constructed a repayment schedule assuming equal annual payments over 20 years at current interest rate levels for the General Obligation, Local Authority, and SPSBA Bond Issues. Financing costs for the local authority and SPSBA were slightly higher, which resulted in a larger bond issue and higher average annual payments. Bonds issued through either a local authority or the SPSBA would be classified as revenue bonds instead of general obligation bonds. Interest rates on revenue bonds are slightly higher than interest rates that would be received on general obligation bonds. This would result in higher annual debt service payments for the School District. The General Obligation alternative offers the School District the advantage of lower interest rates, more favorable refunding provisions and keeps more control with the local school board. Based on these analyses and past performance, the least costly alternative for financing the Project is the General Obligation Bond Issue.

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COMPARISON OF LONG TERM FINANCING METHODS

<u>ITEM</u>	<u>GENERAL OBLIGATION</u>	<u>LOCAL AUTHORITY*</u>	<u>SPSBA</u>
Construction & Related Costs	\$48,917,209	\$48,917,686	\$48,917,686
Contingency & Supervision	1,872,776	1,872,776	1,872,776
Costs of Issuance	827,537	850,000	840,000
Bond Insurance	123,502	140,000	135,000
Total Costs	<u>51,741,024</u>	<u>51,779,985</u>	<u>51,764,985</u>
Less: Original Issue Premium	1,411,024	1,415,985	1,413,000
Less: Interest Earnings	<u>730,000</u>	<u>734,000</u>	<u>731,985</u>
BOND ISSUE	49,600,000	49,630,000	49,620,000
Average Annual Payment at 4.25%** for 20 years	\$3,685,680	\$3,767,809	\$3,767,050

* A Local Authority would have annual administrative expenses, which have not been included in these calculations.

** Local Authority and SPSBA Annual Payments are calculated assuming 4.50% as a result of higher interest costs associated with selling revenue bonds.

The School District is considering other ways to reduce the debt service and local effort needed to fund the Project.

1. The School District utilized a wrap around structure for the 2025 Bonds and will consider the use of the wrap around structure for the Future 2026 and 2027 Bonds to fully fund the Project.
2. The School District utilized bond insurance on the 2025 Bonds and may consider using bond insurance to increase the credit rating and marketability of the Future Bonds. The cost of such insurance increases the size of the Bond Issues but reduces the interest rate the School District must pay on the Bonds, and results in lower debt service.
3. For discussion purposes only, we have provided on Table 1, 2 and 3 the amortization schedules which would be utilized to fund the Project:

Table 1 = G.O. Bonds, Series of 2025 \$15,030,000

Table 2 = G.O. Bonds, Series of 2026 \$19,750,000

Table 3 = G.O. Bonds, Series of 2027 \$14,820,000

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STATE REIMBURSEMENT

The School District does not anticipate receiving reimbursement from the State on this project due to the PlanCon moratorium that is currently in place.

INDIRECT COSTS

As a result of the completion of this proposed Project, it is only reasonable to assume that there will be additional indirect costs associated with services to be provided to accomplish long range objectives of the School District. It is reasonable to assume that they will be needed at a cost of approximately \$63,862.

School District officials have estimated the additional annual indirect costs associated with the Project to be as follows:

Additional Custodial Supplies	\$4,000
Additional Utilities	\$14,173
Additional Contracted Maintenance & Repairs	\$27,969
Additional Insurance Premium	<u>\$17,720</u>
Total	\$63,862

Assuming a collected mill currently provides \$2,399,090, the indirect costs will have a millage equivalent of 0.03 mills annually.

TOTAL MILLAGE IMPACT

The total millage impact of the Project is:

Table 1 = G.O. Bonds, Series of 2025 \$15,030,000 = 0.30 mills
Table 2 = G.O. Bonds, Series of 2026 \$19,750,000 = 0.41 mills
Table 3 = G.O. Bonds, Series of 2027 \$14,820,000 = 0.20 mills

Total = 0.91 mills

The millage impact from the bond issues of 0.91 mills plus the indirect costs of 0.03 mills equals a total millage impact of 0.94 mills.

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CONEWAGO VALLEY SCHOOL DISTRICT					EXHIBIT 1				Settled		11/13/2025
Series of 2025									Dated		11/13/2025
Total Issue Size: \$30,335,000											

1	2	3	4	5	6	7	8	9	10	11	12
Date	Principal	Coupon	Yield	Interest	Semi-Annual Debt Service	Fiscal Year Debt Service	Less: State Aid	Local Effort	Existing Local Effort	New Net Local Effort	Millage Equivalent
3/1/2026				214,169.25	214,169.25	214,169.25		214,169.25	4,636,974.97	4,851,144.22	0.09
9/1/2026				356,948.75	356,948.75						
3/1/2027				356,948.75	356,948.75	713,897.50		713,897.50	5,108,400.53	5,822,298.03	0.21
9/1/2027				356,948.75	356,948.75						
3/1/2028				356,948.75	356,948.75	713,897.50		713,897.50	5,110,578.61	5,824,476.11	
9/1/2028				356,948.75	356,948.75						
3/1/2029				356,948.75	356,948.75	713,897.50		713,897.50	4,771,991.14	5,485,888.64	
9/1/2029				356,948.75	356,948.75						
3/1/2030				356,948.75	356,948.75	713,897.50		713,897.50	4,766,364.14	5,480,261.64	
9/1/2030				356,948.75	356,948.75						
3/1/2031				356,948.75	356,948.75	713,897.50		713,897.50	4,766,553.10	5,480,450.60	
9/1/2031				356,948.75	356,948.75						
3/1/2032				356,948.75	356,948.75	713,897.50		713,897.50	4,789,617.70	5,503,515.20	
9/1/2032				356,948.75	356,948.75						
3/1/2033				356,948.75	356,948.75	713,897.50		713,897.50	4,791,207.50	5,505,105.00	
9/1/2033				356,948.75	356,948.75						
3/1/2034				356,948.75	356,948.75	713,897.50		713,897.50	4,224,253.75	4,938,151.25	
9/1/2034				356,948.75	356,948.75						
3/1/2035				356,948.75	356,948.75	713,897.50		713,897.50	4,223,138.75	4,937,036.25	
9/1/2035				356,948.75	356,948.75						
3/1/2036				356,948.75	356,948.75	713,897.50		713,897.50	4,224,220.63	4,938,118.13	
9/1/2036				356,948.75	356,948.75						
3/1/2037				356,948.75	356,948.75	713,897.50		713,897.50	4,226,930.00	4,940,827.50	
9/1/2037				356,948.75	356,948.75						
3/1/2038				356,948.75	356,948.75	713,897.50		713,897.50	4,221,577.50	4,935,475.00	
9/1/2038	270,000	4.000	3.900	356,948.75	626,948.75						
3/1/2039				351,548.75	351,548.75	978,497.50		978,497.50	3,759,432.50	4,737,930.00	
9/1/2039	280,000	4.000	4.000	351,548.75	631,548.75						
3/1/2040				345,948.75	345,948.75	977,497.50		977,497.50	3,760,007.50	4,737,505.00	
9/1/2040	290,000	4.050	4.100	345,948.75	635,948.75						
3/1/2041				340,076.25	340,076.25	976,025.00		976,025.00	3,759,748.75	4,735,773.75	
9/1/2041	305,000	4.100	4.100	340,076.25	645,076.25						
3/1/2042				333,823.75	333,823.75	978,900.00		978,900.00	3,759,417.50	4,738,317.50	
9/1/2042	315,000	4.200	4.200	333,823.75	648,823.75						
3/1/2043				327,208.75	327,208.75	976,032.50		976,032.50	3,760,552.50	4,736,585.00	
9/1/2043	325,000	4.250	4.250	327,208.75	652,208.75						
3/1/2044				320,302.50	320,302.50	972,511.25		972,511.25	3,761,503.75	4,734,015.00	
9/1/2044	345,000	4.300	4.300	320,302.50	665,302.50						
3/1/2045				312,885.00	312,885.00	978,187.50		978,187.50	3,757,272.50	4,735,460.00	
9/1/2045	360,000	4.350	4.400	312,885.00	672,885.00						
3/1/2046				305,055.00	305,055.00	977,940.00		977,940.00	3,757,372.50	4,735,312.50	
9/1/2046	375,000	4.500	4.500	305,055.00	680,055.00						
3/1/2047				296,617.50	296,617.50	976,672.50		976,672.50	3,760,370.00	4,737,042.50	
9/1/2047	390,000	4.500	4.500	296,617.50	686,617.50						
3/1/2048				287,842.50	287,842.50	974,460.00		974,460.00	3,761,235.00	4,735,695.00	
9/1/2048	410,000	4.500	4.550	287,842.50	697,842.50						
3/1/2049				278,617.50	278,617.50	976,460.00		976,460.00	3,761,040.00	4,737,500.00	
9/1/2049	430,000	4.500	4.550	278,617.50	708,617.50						
3/1/2050				268,942.50	268,942.50	977,560.00		977,560.00	3,759,782.50	4,737,342.50	
9/1/2050	450,000	4.500	4.550	268,942.50	718,942.50						
3/1/2051				258,817.50	258,817.50	977,760.00		977,760.00	3,756,987.50	4,734,747.50	
9/1/2051	465,000	4.550	4.580	258,817.50	723,817.50						
3/1/2052				248,238.75	248,238.75	972,056.25		972,056.25	3,761,872.50	4,733,928.75	
9/1/2052	490,000	4.550	4.580	248,238.75	738,238.75						
3/1/2053				237,091.25	237,091.25	975,330.00		975,330.00	3,759,311.25	4,734,641.25	
9/1/2053	515,000	4.550	4.580	237,091.25	752,091.25						
3/1/2054				225,375.00	225,375.00	977,466.25		977,466.25	3,759,370.00	4,736,836.25	
9/1/2054	4,395,000	5.000	4.580	225,375.00	4,620,375.00						
3/1/2055				115,500.00	115,500.00	4,735,875.00		4,735,875.00		4,735,875.00	
9/1/2055	4,620,000	5.000	4.580	115,500.00	4,735,500.00						
3/1/2056						4,735,500.00		4,735,500.00		4,735,500.00	
TOTALS	15,030,000			18,845,670.50	33,875,670.50	33,875,670.50	0.00	33,875,670.50	120,017,084.58	153,892,755.08	0.30

PE%= 0.00% *Estimated*
AR%= 60.78% (2025-26)
1 Mill = \$2,399,090

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CONEWAGO VALLEY SCHOOL DISTRICT						EXHIBIT 2						<i>Settled</i>	5/1/2026
<i>Series of 2026</i>												<i>Dated</i>	5/1/2026
Total Issue Size: \$19,750,000													

1	2	3	4	5	6	7	8	9	10	11	12
<u>Date</u>	<u>Principal</u>	<u>Coupon</u>	<u>Yield</u>	<u>Interest</u>	<u>Semi-Annual Debt Service</u>	<u>Fiscal Year Debt Service</u>	<u>Less: State Aid</u>	<u>Local Effort</u>	<u>Existing Local Effort</u>	<u>New Net Local Effort</u>	<u>Millage Equivalent</u>
9/1/2026	5,000	4.000	3.290	324,102.50	329,102.50						
3/1/2027				486,053.75	486,053.75	815,156.25		815,156.25	5,822,298.03	6,637,454.28	0.34
9/1/2027	5,000	4.000	3.390	486,053.75	491,053.75						
3/1/2028				485,953.75	485,953.75	977,007.50		977,007.50	5,824,476.11	6,801,483.61	0.07
9/1/2028	5,000	4.000	3.410	485,953.75	490,953.75						
3/1/2029				485,853.75	485,853.75	976,807.50		976,807.50	5,485,888.64	6,462,696.14	
9/1/2029	5,000	4.000	3.500	485,853.75	490,853.75						
3/1/2030				485,753.75	485,753.75	976,607.50		976,607.50	5,480,261.64	6,456,869.14	
9/1/2030	5,000	4.000	3.580	485,753.75	490,753.75						
3/1/2031				485,653.75	485,653.75	976,407.50		976,407.50	5,480,450.60	6,456,858.10	
9/1/2031	5,000	4.150	3.600	485,653.75	490,653.75						
3/1/2032				485,550.00	485,550.00	976,203.75		976,203.75	5,503,515.20	6,479,718.95	
9/1/2032	5,000	4.150	3.610	485,550.00	490,550.00						
3/1/2033				485,446.25	485,446.25	975,996.25		975,996.25	5,505,105.00	6,481,101.25	
9/1/2033	340,000	4.150	3.660	485,446.25	825,446.25						
3/1/2034				478,391.25	478,391.25	1,303,837.50		1,303,837.50	4,938,151.25	6,241,988.75	
9/1/2034	355,000	4.150	3.680	478,391.25	833,391.25						
3/1/2035				471,025.00	471,025.00	1,304,416.25		1,304,416.25	4,937,036.25	6,241,452.50	
9/1/2035	375,000	4.500	3.680	471,025.00	846,025.00						
3/1/2036				462,587.50	462,587.50	1,308,612.50		1,308,612.50	4,938,118.13	6,246,730.63	
9/1/2036	385,000	4.500	3.650	462,587.50	847,587.50						
3/1/2037				453,925.00	453,925.00	1,301,512.50		1,301,512.50	4,940,827.50	6,242,340.00	
9/1/2037	405,000	4.500	3.660	453,925.00	858,925.00						
3/1/2038				444,812.50	444,812.50	1,303,737.50		1,303,737.50	4,935,475.00	6,239,212.50	
9/1/2038	625,000	4.500	3.670	444,812.50	1,069,812.50						
3/1/2039				430,750.00	430,750.00	1,500,562.50		1,500,562.50	4,737,930.00	6,238,492.50	
9/1/2039	660,000	5.000	3.690	430,750.00	1,090,750.00						
3/1/2040				414,250.00	414,250.00	1,505,000.00		1,505,000.00	4,737,505.00	6,242,505.00	
9/1/2040	695,000	5.000	3.730	414,250.00	1,109,250.00						
3/1/2041				396,875.00	396,875.00	1,506,125.00		1,506,125.00	4,735,773.75	6,241,898.75	
9/1/2041	725,000	5.000	4.080	396,875.00	1,121,875.00						
3/1/2042				378,750.00	378,750.00	1,500,625.00		1,500,625.00	4,738,317.50	6,238,942.50	
9/1/2042	765,000	5.000	4.220	378,750.00	1,143,750.00						
3/1/2043				359,625.00	359,625.00	1,503,375.00		1,503,375.00	4,736,585.00	6,239,960.00	
9/1/2043	805,000	5.000	4.310	359,625.00	1,164,625.00						
3/1/2044				339,500.00	339,500.00	1,504,125.00		1,504,125.00	4,734,015.00	6,238,140.00	
9/1/2044	845,000	5.000	4.390	339,500.00	1,184,500.00						
3/1/2045				318,375.00	318,375.00	1,502,875.00		1,502,875.00	4,735,460.00	6,238,335.00	
9/1/2045	890,000	5.000	4.460	318,375.00	1,208,375.00						
3/1/2046				296,125.00	296,125.00	1,504,500.00		1,504,500.00	4,735,312.50	6,239,812.50	
9/1/2046	935,000	5.000	4.550	296,125.00	1,231,125.00						
3/1/2047				272,750.00	272,750.00	1,503,875.00		1,503,875.00	4,737,042.50	6,240,917.50	
9/1/2047	985,000	5.000	4.590	272,750.00	1,257,750.00						
3/1/2048				248,125.00	248,125.00	1,505,875.00		1,505,875.00	4,735,695.00	6,241,570.00	
9/1/2048	1,035,000	5.000	4.630	248,125.00	1,283,125.00						
3/1/2049				222,250.00	222,250.00	1,505,375.00		1,505,375.00	4,737,500.00	6,242,875.00	
9/1/2049	1,085,000	5.000	4.690	222,250.00	1,307,250.00						
3/1/2050				195,125.00	195,125.00	1,502,375.00		1,502,375.00	4,737,342.50	6,239,717.50	
9/1/2050	1,145,000	5.000	4.720	195,125.00	1,340,125.00						
3/1/2051				166,500.00	166,500.00	1,506,625.00		1,506,625.00	4,734,747.50	6,241,372.50	
9/1/2051	1,205,000	5.000	4.760	166,500.00	1,371,500.00						
3/1/2052				136,375.00	136,375.00	1,507,875.00		1,507,875.00	4,733,928.75	6,241,803.75	
9/1/2052	1,265,000	5.000	4.780	136,375.00	1,401,375.00						
3/1/2053				104,750.00	104,750.00	1,506,125.00		1,506,125.00	4,734,641.25	6,240,766.25	
9/1/2053	1,325,000	5.000	4.790	104,750.00	1,429,750.00						
3/1/2054				71,625.00	71,625.00	1,501,375.00		1,501,375.00	4,736,836.25	6,238,211.25	
9/1/2054	1,395,000	5.000	4.820	71,625.00	1,466,625.00						
3/1/2055				36,750.00	36,750.00	1,503,375.00		1,503,375.00	4,735,875.00	6,239,250.00	
9/1/2055	1,470,000	5.000	4.820	36,750.00	1,506,750.00						
3/1/2056						1,506,750.00		1,506,750.00	4,735,500.00	6,242,250.00	
TOTALS	19,750,000			20,523,115.00	40,273,115.00	40,273,115.00	0.00	40,273,115.00	149,041,610.86	189,314,725.86	0.41

PE%= 0.00% *Estimated*
AR%= 60.78% (2025-26)
1 Mill = \$2,399,090

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CONEWAGO VALLEY SCHOOL DISTRICT						EXHIBIT 3			<i>Settled 2/15/2027</i>		
<i>Series of 2027</i>									<i>Dated 2/15/2027</i>		
Total Issue Size: \$14,820,000											

1	2	3	4	5	6	7	8	9	10	11	12
<u>Date</u>	<u>Principal</u>	<u>Coupon</u>	<u>Yield</u>	<u>Interest</u>	<u>Semi-Annual Debt Service</u>	<u>Fiscal Year Debt Service</u>	<u>Less: State Aid</u>	<u>Local Effort</u>	<u>Existing Local Effort</u>	<u>New Net Local Effort</u>	<u>Millage Equivalent</u>
9/1/2027	5,000	4.000	3.290	390,829.44	395,829.44						
3/1/2028				358,825.00	358,825.00	754,654.44		754,654.44	6,801,483.61	7,556,138.06	0.31
9/1/2028	100,000	4.000	3.390	358,825.00	458,825.00						
3/1/2029				356,825.00	356,825.00	815,650.00		815,650.00	6,462,696.14	7,278,346.14	(0.12)
9/1/2029	115,000	4.000	3.410	356,825.00	471,825.00						
3/1/2030				354,525.00	354,525.00	826,350.00		826,350.00	6,456,869.14	7,283,219.14	
9/1/2030	115,000	4.000	3.500	354,525.00	469,525.00						
3/1/2031				352,225.00	352,225.00	821,750.00		821,750.00	6,456,858.10	7,278,608.10	
9/1/2031	100,000	4.000	3.580	352,225.00	452,225.00						
3/1/2032				350,225.00	350,225.00	802,450.00		802,450.00	6,479,718.95	7,282,168.95	
9/1/2032	100,000	4.150	3.600	350,225.00	450,225.00						
3/1/2033				348,150.00	348,150.00	798,375.00		798,375.00	6,481,101.25	7,279,476.25	
9/1/2033	350,000	4.150	3.610	348,150.00	698,150.00						
3/1/2034				340,887.50	340,887.50	1,039,037.50		1,039,037.50	6,241,988.75	7,281,026.25	
9/1/2034	375,000	4.150	3.660	340,887.50	715,887.50						
3/1/2035				333,106.25	333,106.25	1,048,993.75		1,048,993.75	6,241,452.50	7,290,446.25	
9/1/2035	375,000	4.150	3.680	333,106.25	708,106.25						
3/1/2036				325,325.00	325,325.00	1,033,431.25		1,033,431.25	6,246,730.63	7,280,161.88	
9/1/2036	395,000	4.500	3.680	325,325.00	720,325.00						
3/1/2037				316,437.50	316,437.50	1,036,762.50		1,036,762.50	6,242,340.00	7,279,102.50	
9/1/2037	420,000	4.500	3.650	316,437.50	736,437.50						
3/1/2038				306,987.50	306,987.50	1,043,425.00		1,043,425.00	6,239,212.50	7,282,637.50	
9/1/2038	450,000	4.500	3.660	306,987.50	756,987.50						
3/1/2039				296,862.50	296,862.50	1,053,850.00		1,053,850.00	6,238,492.50	7,292,342.50	
9/1/2039	455,000	4.500	3.670	296,862.50	751,862.50						
3/1/2040				286,625.00	286,625.00	1,038,487.50		1,038,487.50	6,242,505.00	7,280,992.50	
9/1/2040	480,000	5.000	3.690	286,625.00	766,625.00						
3/1/2041				274,625.00	274,625.00	1,041,250.00		1,041,250.00	6,241,898.75	7,283,148.75	
9/1/2041	505,000	5.000	3.730	274,625.00	779,625.00						
3/1/2042				262,000.00	262,000.00	1,041,625.00		1,041,625.00	6,238,942.50	7,280,567.50	
9/1/2042	530,000	5.000	4.080	262,000.00	792,000.00						
3/1/2043				248,750.00	248,750.00	1,040,750.00		1,040,750.00	6,239,960.00	7,280,710.00	
9/1/2043	560,000	5.000	4.220	248,750.00	808,750.00						
3/1/2044				234,750.00	234,750.00	1,043,500.00		1,043,500.00	6,238,140.00	7,281,640.00	
9/1/2044	590,000	5.000	4.310	234,750.00	824,750.00						
3/1/2045				220,000.00	220,000.00	1,044,750.00		1,044,750.00	6,238,335.00	7,283,085.00	
9/1/2045	615,000	5.000	4.390	220,000.00	835,000.00						
3/1/2046				204,625.00	204,625.00	1,039,625.00		1,039,625.00	6,239,812.50	7,279,437.50	
9/1/2046	645,000	5.000	4.460	204,625.00	849,625.00						
3/1/2047				188,500.00	188,500.00	1,038,125.00		1,038,125.00	6,240,917.50	7,279,042.50	
9/1/2047	680,000	5.000	4.550	188,500.00	868,500.00						
3/1/2048				171,500.00	171,500.00	1,040,000.00		1,040,000.00	6,241,570.00	7,281,570.00	
9/1/2048	715,000	5.000	4.590	171,500.00	886,500.00						
3/1/2049				153,625.00	153,625.00	1,040,125.00		1,040,125.00	6,242,875.00	7,283,000.00	
9/1/2049	750,000	5.000	4.630	153,625.00	903,625.00						
3/1/2050				134,875.00	134,875.00	1,038,500.00		1,038,500.00	6,239,717.50	7,278,217.50	
9/1/2050	790,000	5.000	4.690	134,875.00	924,875.00						
3/1/2051				115,125.00	115,125.00	1,040,000.00		1,040,000.00	6,241,372.50	7,281,372.50	
9/1/2051	830,000	5.000	4.720	115,125.00	945,125.00						
3/1/2052				94,375.00	94,375.00	1,039,500.00		1,039,500.00	6,241,803.75	7,281,303.75	
9/1/2052	875,000	5.000	4.760	94,375.00	969,375.00						
3/1/2053				72,500.00	72,500.00	1,041,875.00		1,041,875.00	6,240,766.25	7,282,641.25	
9/1/2053	920,000	5.000	4.780	72,500.00	992,500.00						
3/1/2054				49,500.00	49,500.00	1,042,000.00		1,042,000.00	6,238,211.25	7,280,211.25	
9/1/2054	965,000	5.000	4.790	49,500.00	1,014,500.00						
3/1/2055				25,375.00	25,375.00	1,039,875.00		1,039,875.00	6,239,250.00	7,279,125.00	
9/1/2055	1,015,000	5.000	4.820	25,375.00	1,040,375.00						
3/1/2056						1,040,375.00		1,040,375.00	6,242,250.00	7,282,625.00	
TOTALS	14,820,000			13,945,091.94	28,765,091.94	28,765,091.94	0.00	28,765,091.94	182,677,271.58	211,442,363.52	0.20

PE%= 0.00% *Estimated*
AR%= 60.78% (2025-26)
1 Mill = \$2,399,090

BOARD RESOLUTION

MAXIMUM BUILDING and PROJECT COSTS

RESOLUTION #143

ADOPTING MAXIMUM PROJECT COSTS AND MAXIMUM BUILDING CONSTRUCTION COSTS FOR THE
CONSTRUCTION OF
ADDITIONS AND RENOVATIONS TO NEW OXFORD ELEMENTARY SCHOOL
AUTHORIZING OTHER ACTION IN CONNECTION THEREWITH

WHEREAS, the Public School Code of 1949, as amended by Act 34, approved June 27, 1973 (the "Act"), requires, among other things, that a public hearing be held prior to the construction of new buildings, additions or the substantial renovation of existing buildings; and

WHEREAS, the Conewago Valley School District (the "District") has determined to undertake the construction of additions and renovations to New Oxford Elementary School referred to herein as the "Project"; and

WHEREAS, the Board of School Directors of the District proposes to adopt a maximum project cost and maximum building construction cost for the Project; and

WHEREAS, the Board of School Directors of the District intends to conduct a public hearing to inform the residents of the District with respect to the Project.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board of School Directors of the District hereby adopts a Maximum Project Cost of \$51,741,024 and an Act 34 Maximum Building Construction Cost of \$37,416,109 for the Project.
2. The Board of School Directors of the District hereby authorizes and directs a public hearing to be held in accordance with the requirements of Act 34 of the Pennsylvania School Code (the "Act") on February 12, 2026, at 6:00 p.m. in the New Oxford Elementary School Multi-Purpose Room to provide information to the residents of the District with respect to the Project. The Secretary of the District is hereby authorized and directed to cause a notice of such public hearing to be published once in the Gettysburg Times and Hanover Evening Sun, such publication to appear not later than Friday, January 23, 2026, not less than 20 days prior to the date of the public hearing stated above. A copy of such notice is attached hereto as Exhibit "A" and made a part hereof.
3. The Board of School Directors of the District hereby approves the description of the Project and related material attached hereto as Exhibit "B" which has been prepared in accordance with the requirements of the Act, and further authorizes the use and distribution thereof as required by the Act, including the availability thereof to the public not later than January 23, 2026.
4. The Board of School Directors of the District hereby authorizes and directs the proper officers of the District to submit to the Pennsylvania Department of Education (the "Department") a certified copy of this Resolution, together with a copy of the minutes or transcript of the aforementioned public hearing, a proof of publication of the notice thereof and a complete description of the Project, all as required by the Act, as well as any other documents required by the Department in connection therewith.

**Conewago Valley School District
ACT 34 PUBLIC HEARING
Additions and Renovations
of the
New Oxford Elementary School**

5. The Board of School Directors of the District hereby authorizes and directs its (i) administrative staff; (ii) Bond Counsel – Saxton and Stump; (iii) Solicitor David A. Jones II, Esquire; Stock and Leader; (iv) Architect – Crabtree, Rohrbaugh & Associates, and (v) Financial Advisor – The PFM Group, to do and perform or cause to be done and performed on behalf of the District any and all acts and things as may be necessary in connection with the Project in order to carry out the purposes of the Act and this Resolution.
6. The proper officers of the District are hereby authorized and directed to execute any and all papers and to do and cause to be done any and all acts and things necessary or proper for the execution or carrying out of this Resolution.
7. All resolutions or parts of resolutions inconsistent herewith be and the same are hereby rescinded, canceled and annulled.

I, the undersigned Secretary of the Conewago Valley School District, DO HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution duly adopted by the affirmative vote of a majority of the members of the Board of School Directors of the District at a public meeting held on January 12, 2026; that proper notice of such meeting was duly given as required by law; and the said Resolution has been duly entered upon the Minutes of said Board, showing how each member voted thereon.

IN WITNESS WHEREOF, I have hereunto set my signature as such official and affixed the seal of Conewago Valley School District this 12th day of January 2026.



Scott Fraser, Board Secretary
1/12/2026

Date

[SEAL]

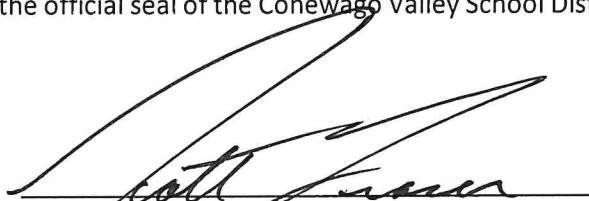
Conewago Valley School District
ACT 34 PUBLIC HEARING
Additions and Renovations
of the
New Oxford Elementary School

CERTIFICATE

I, the undersigned, Secretary of the Conewago Valley School District, Adams County, Pennsylvania (the "District"), certify: that the foregoing is a true and correct copy of a Resolution which was duly adopted by affirmative vote of a majority of all members of the Board of School Directors of the District duly convened and held according to law on January 12, 2026, at which meeting a quorum was present; that said Resolution has been duly recorded in the Minutes of the Board of School Directors of the District; and that said Resolution is in full force and effect without amendment, alteration or repeal, as of the date of this Certificate.

I further certify that the Board of School Directors of the District met the advance notice requirements of the Sunshine Act, Act No. 1986-84 of the General Assembly of the Commonwealth of Pennsylvania, approved July 3, 1986, as amended, and supplemented by advertising said meeting and by posting prominently a notice of said meeting at the principal office of the District or at the public building in which said meeting was held, all in accordance with such Act.

IN WITNESS WHEREOF, I set my hand and affix the official seal of the Conewago Valley School District, this 12th day of January 2026.



Scott Fraser, Board Secretary

[SEAL]

Conewago Valley School District
ACT 34 PUBLIC HEARING
Additions and Renovations
of the
New Oxford Elementary School

PUBLIC HEARING NOTICE

Please take notice that the public hearing will be held at the New Oxford Elementary School, located at 116 N. Berlin Avenue, PA on Thursday, February 12, 2026, for the proposed additions and renovations to New Oxford Elementary School, starting at 6:00 p.m. The purpose of these hearings is to review all relevant matters relating to the construction and equipping of the proposed New Oxford Elementary School additions and renovations project.

A description of the Project, including facts relative to educational, physical, administrative, budgetary, and fiscal matters of the project, will be presented and will be available for consideration at these public hearings, and, beginning Tuesday, January 13, 2026, a description booklet for the Project will be available on the District website at <https://www.conewago.k12.pa.us/> or during business hours at the Conewago Valley District Administration Office located at 130 Berlin Road, New Oxford, PA 17350.

The Board of School Directors of the Conewago Valley School District by resolution duly adopted has authorized the following maximum project costs and maximum building construction costs in connection with the project:

Act 34 Maximum Building Construction Cost (New Construction Costs, Design Fees, Movable Fixtures and Equipment, <i>LESS</i> Site Costs)	\$ 37,416,109
Other Project Costs (Existing Renovation and Site Costs and remaining Project 'Soft' Costs)	\$ 14,324,915
Maximum Project Cost	\$ 51,741,024

These public hearings are being held pursuant to the requirements of PA Public School Code of 1949, approved March 10, 1949, as amended and supplemented, including amendments made pursuant to Act 34 of the session of 1973 of the General Assembly.

Any interested parties may attend and be heard at the public hearings. Interested parties that want to be placed on the public hearing agenda may submit their names and written testimony to the District Office (address listed above) until 12:00 noon on Thursday, February 12, 2026. All testimony will be limited to three minutes per speaker. Additional testimony will be received from the floor at the hearing.



CONEWAGO VALLEY SCHOOL

Classified Insertion Order

Contact: CHRISTINE KINDSCHUH
Address: CONEWAGO VALLEY SCHOOL
130 BERLIN RD
NEW OXFORD PA 17350-1206

Sales Rep: GB Legals
Phone: 717-624-2157
Email: kindschuhc@cvcolonials.org

Order Date: 1/14/2026
Order Number: 28755

Displaying Run Dates: All Dates

Advertiser No: 3725

Issue Date	Publication	Description	Classification	Ad Size	Price
<p>PUBLIC HEARING NOTICE Please take notice that the public hearing will be held at the New Oxford Elementary School, located at 116 N. Berlin Avenue, PA on Thursday, February 12, 2026, for the proposed additions and renovations to New Oxford Elementary School, starting at 6:00 p.m. The purpose of these hearings is to review all relevant matters relating to the construction and equipping of the proposed New Oxford Elementary School additions and renovations project. A description of the Project, including facts relative to educational, physical, administrative, budgetary, and fiscal matters of the project, will be presented and will be available for consideration at these public hearings, and, beginning Tuesday, January 13, 2026, a description booklet for the Project will be available on the District website at https://www.conewago.k12.pa.us/ or during business hours at the Conewago Valley District Administration Office located at 130 Berlin Road, New Oxford, PA 17350. The Board of School Directors of the Conewago Valley School District by resolution duly adopted has authorized the following maximum project costs and maximum building construction costs in connection with the project: Act 34 Maximum Building Construction Cost \$ 37,416,109 (New Construction Costs, Design Fees, Movable Fixtures and Equipment, LESS Site Costs) Other Project Costs \$ 14,324,915 (Existing Renovation and Site Costs and remaining Project 'Soft' Costs) Maximum Project Cost \$ 51,741,024 These public hearings are being held pursuant to the requirements of PA Public School Code of 1949, approved March 10, 1949, as amended and supplemented, including amendments made pursuant to Act 34 of the session of 1973 of the General Assembly. Any interested parties may attend and be heard at the public hearings. Interested parties that want to be placed on the public hearing agenda may submit their names and written testimony to the District Office (address listed above) until 12:00 noon on Thursday, February 12, 2026. All testimony will be limited to three minutes per speaker. Additional testimony will be received from the floor at the hearing.</p>					
1/20/2026	*Gettysburg Times		Public Notice	107 Lines	\$206.39
		Features: Affidavit-1, Clerical Fee, Internet Charge			\$17.00
1/22/2026	*Gettysburg Times		Public Notice	107 Lines	\$195.39
		Features: Affidavit-1, Clerical Fee, Internet Charge			\$6.00
2/3/2026	*Gettysburg Times		Public Notice	107 Lines	\$195.39
		Features: Affidavit-1, Clerical Fee, Internet Charge			\$6.00
Publication Count: 1		Run Count: 3		SubTotal:	\$568.17
				Features:	\$29.00
				Total Price:	\$597.17

Authorization To Run Advertisement

Printed Name

Signature

Account Number:	1400135
Customer Name:	Conewago Valley School Dist
Customer Address:	Conewago Valley School Dist 130 Berlin RD New Oxford PA 17350-1206
Contact Name:	Christine Kindschuh
Contact Phone:	
Contact Email:	kindschuhc@cvcolonials.org
PO Number:	

Date:	01/13/2026
Order Number:	12000224
Prepayment Amount:	\$ 0.00

Column Count:	2.0000
Line Count:	42.0000
Height in Inches:	4.3700

Print

Product	#Insertions	Start - End	Category
HES Hanover Evening Sun	3	01/20/2026 - 02/03/2026	Public Notices
HES eveningsun.com	3	01/20/2026 - 02/03/2026	Public Notices

As an incentive for customers, we provide a discount off the total order cost equal to the 3.99% service fee if you pay with Cash/Check/ACH. Pay by Cash/Check/ACH and save!

Total Cash Order Confirmation Amount Due	\$440.96
Tax Amount	\$0.00
Service Fee 3.99%	\$17.59
Cash/Check/ACH Discount	-\$17.59
Payment Amount by Cash/Check/ACH	\$440.96
Payment Amount by Credit Card	\$458.55

Order Confirmation Amount	\$440.96
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(New Construction Costs, Design Fees, Movable Fixtures and Equipment, LESS Site Costs)

Other Project Costs \$ 14,324,915
(Existing Renovation and Site Costs and remaining Project 'Soft' Costs)

Maximum Project Cost \$ 51,741,024

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