

Regular Board Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, February 11, 2026
7:00 PM

Central Office, Conference Room A, 79 Westfield Ave., Killingly, CT 06239

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **BOARD SHOUT-OUTS**
4. **RECOGNITION OF VISITORS**
 - A. Employee of the Month for January 2026
5. **EXCELLENCE IN EDUCATION- TEACHING AND LEARNING SHOWCASE**
6. **REPORT BY STUDENT BOARD MEMBERS**
7. **PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
8. **PRESENTATION OF HEALTH BENEFITS FROM JOE SPURGEON - BENEFIT CONSULTANT**
9. **TOWN COUNCIL LIAISON REPORT**
10. **BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 1. Discussion and Possible Action of Capital Improvement Plan
 2. Discussion and Possible Action of KIS Auditorium Roof
 - C. Fiscal Committee
 1. Discussion and Possible Action of Fiscal Committee's Recommended Decision Packages
 - D. Personnel Committee
 - E. Policy Committee
 - F. Updates from Liaisons for: Town Council, CABE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC
11. **MONTHLY FINANCIAL REPORT**
12. **REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**

13. DISCUSSION AND POSSIBLE ACTION FOR APPROVAL OF 2026-2027 SCHOOL CALENDAR

14. SUPERINTENDENT'S UPDATE

- A. Review of Excess Cost and Education Cost Sharing

15. CONSENT AGENDA

- A. January 14, 2026 Board Meeting Minutes
- B. January 2026 Student Enrollment
- C. Field Trip Request: Model UN to BC High School, Boston MA, March 2026
- D. Field Trip Request: FFA to The New England Exotic Wildlife Sanctuary, Hope Valley, RI May 2026
- E. Field Trip Request: National Baseball Hall Of Fame, Cooperstown, NY May 2026
- F. Field Trip Request: KHS Music to University of Rhode Island Fine Arts, Kingston, RI March 2026
- G. Field Trip Request: KHS Robotics to U.S. Open Robotics Tournament, Council Bluffs, IA March 2026
- H. Field Trip Request: KHS Robotics to World Robotics Championship, St. Louis, MO April 2026

16. ADJOURNMENT

It is with great pleasure that Killingly Public Schools recognize

January 2026

Employee of the Month

Jonathan Keeley

Jonathan Keeley is the kind of employee every school hopes for and quietly depends on. At any moment, he can be counted on to step in and offer support—with genuine willingness, a steady work ethic, and a sense of humor that makes even the busiest days lighter. He never questions what's asked of him; instead, he looks for ways to go beyond it. Jonathan thinks beyond the traditional responsibilities of a custodian, taking personal pride in the care, safety, and appearance of the school as a whole. His work reflects a deep respect for the building and for the people inside it. He is approachable, trusted, and universally appreciated—someone everyone hopes will be assigned to their wing because they know the job will be done right. Jonathan doesn't just maintain the school; he helps hold the community together.

Submitted by: Matthew Sierakowski

On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.

Susan Lannon

Board of Education Chairperson

Dr. Susan Nash

Superintendent of Schools



Killingly Public Schools

Great Things Happen Here!

2026-2027 District Calendar

JULY 2026					AUGUST 2026 (2)					SEPTEMBER 2026 (21)				
MO	TU	WE	TH	FR	MO	TU	WE	TH	FR	MO	TU	WE	TH	FR
		1	2	3*	3	4	5	6	7		1	2	3	4
6	7	8	9	10	10	11	12	13	14	7*	8	9	10	11
13	14	15	16	17	17	18	19	20	21	14	15	16	17	18
20	21	22	23	24	24	25	26	27	28★	21	22	23	24	25
27	28	29	30	31	31★					28	29	30		
OCTOBER 2026 (21)					NOVEMBER 2026 (18)					DECEMBER 2026 (17)				
MO	TU	WE	TH	FR	MO	TU	WE	TH	FR	MO	TU	WE	TH	FR
			1	2	2	3	4	5	6		1	2	3	4
5	6	7	8	9	9	10	11*	12	13	7	8	9	10	11
12*	13	14	15	16	16	17	18	19	20	14	15	16	17	18
19	20	21	22	23	23	24	25	26*	27*	21	22	23	24*	25*
26	27	28	29	30	30					28	29	30	31*	
JANUARY 2027 (18)					FEBRUARY 2027 (18)					MARCH 2027 (21)				
MO	TU	WE	TH	FR	MO	TU	WE	TH	FR	MO	TU	WE	TH	FR
				1*	1	2	3	4	5	1	2	3	4	5
4	5	6	7	8	8	9	10	11	12	8	9	10	11	12
11	12	13	14	15	15*	16*	17	18	19	15	16	17	18	19
18*	19	20	21	22	22	23	24	25	26	22	23	24	25	26*
25	26	27	28	29						29	30	31		
APRIL 2027 (17)					MAY 2027 (20)					JUNE 2027 (9)				
MO	TU	WE	TH	FR	MO	TU	WE	TH	FR	MO	TU	WE	TH	FR
			1	2	3	4	5	6	7		1	2	3	4
5	6	7	8	9	10	11	12	13	14	7	8	9	10	11★
12	13	14	15	16	17	18	19	20	21	14	15	16	17	18
19	20	21	22	23	24	25	26	27	28	21	22	23	24	25
26	27	28	29	30	31*					28	29	30		

Important Dates

Aug 28 ★ :
First Day of school for grades K-9

Aug 31 ★ :
First Day of school for PreK & 10-12

June 11 ★ :
Anticipated KHS Graduation Date & Anticipated Last Day of school

Board of Education Meetings

Sept 9	Feb 10
Oct 14	Mar 10
Nov 18	Apr 21
Dec 9	May 12
Jan 13	June 9

182 Student Days / 188 Educator Days

Professional Dev Days
No School for Students

Aug 24 (Convocation)
Aug 25, 26, & 27
Jan 19
March 25

Half Days

Nov 25
Dec 23
June 11

Half Day Dismissal Times:
 GECC: 12:45 PM
 KCS: 1:20 PM
 KMS: 1:20 PM
 KIS: 12:10 PM
 KHS: 12:10 PM

Early Release Days

Sept 25
Oct 23
Dec 4
Jan 8
Feb 19
March 12
April 9
May 14

ERD Dismissal Times:
 GECC: 12:45 PM
 KCS: 1:20 PM
 KMS: 1:20 PM
 KIS: 12:10 PM
 KHS: 12:10 PM

Holidays - No School
(* = District Closed)

July 3*: Independence Day
 Sept 7*: Labor Day
 Oct 12*: Columbus Day
 Nov 11*: Veteran's Day
 Nov 26* & 27*: Thanksgiving Break
 Dec 24*, 25*, 28, 29, 30, 31* & Jan 1*:
 Holiday Break
 Jan 18*: Martin Luther King Jr. Day
 Feb 15* & 16*: Winter Break
 Mar 26*: Good Friday
 April 12, 13, 14, 15, 16: Spring Break
 May 31*: Memorial Day

Progress Reports		Grading Period Ends	
PreK-4 Oct 9 Jan 15 April 30	Grds 5-12 Sept 29 Nov 30 Feb 25 May 10	PreK-4 Nov 20 March 5 Last Day	Grds 5-12 Nov 4 Jan 22 March 31 Last Day

MEMO: Susan Nash-Ditzel, Superintendent of Schools
FROM: Christine Clark, Manager of Business Affairs
RE: Monthly Financial Report (January 2026)
DATE: February 2, 2026

Attached is the financial report for January (report dated 1/30/2026), the seventh month of fiscal year 2025–2026, which reflects expenditures and encumbrances totaling \$29,498,009, representing 61.53% of the approved \$47,938,817 budget.

Budget Status Summary as of January 2026:

As of January 31, 2026, the district continues to project an overall deficit consistent with the December estimate. While the current outlook reflects a negative year-end balance, it remains early in the fiscal cycle, and fluctuations—both favorable and unfavorable—are still expected. To help mitigate the projected loss, the district has implemented a freeze on all discretionary spending effective February 4, 2026. This measure is intended to slow expenditure growth while allowing essential operations to function uninterrupted.

Salary and benefit trends remain balanced, and no significant shifts have occurred across major budget lines. The most notable change this month is the recalculation of excess cost reimbursement using the updated per-pupil expenditure of \$23,452 for agency placements and the revised 4.5 times multiplier of \$105,533 for local placements. These adjustments modestly affect the reimbursement estimates but do not materially alter the district’s overall financial outlook.

The potential need to access the nonlapsing fund remains under consideration. With the projected deficit holding steady, the previously identified balance of approximately \$1.67 million continues to provide a contingency should the Board authorize its use later in the fiscal year.

Projected costs for special education outplacements currently exceed total budget appropriations by approximately \$1.82 million, after applying the estimated excess cost reimbursement rate at 70%. For context, the excess cost reimbursement rate was 71.42% in 2023-2024 and 62.02% in 2024-2025 prior to the supplemental \$40 million state appropriation, which effectively increased the reimbursement rate to 75.74%.

In summary, while most budget areas remain stable and within expected ranges, continued attention will be directed toward managing salary trends, monitoring special education expenditures, and evaluating the impact of the discretionary spending freeze. These efforts aim to reduce the projected deficit as updated financial data becomes available throughout the remainder of the fiscal year.

2024-2025 Status: As of 1/31/26, eleven purchase orders from fiscal year 2024–2025 remain open, totaling \$18,682. Work is ongoing to resolve and close these remaining encumbrances. Audit activities for the 2024-2025 fiscal year are also in progress. Upon completion of the audit and final reconciliation between the Board of Education and Town, the amount available for transfer to the nonlapsing fund will be finalized.

Budget Transfers: Budget transfers made in January 2026 are attached.

Substantial Donations: In accordance with BOE policy, the following substantial donations were received and reported to the Business Office during January 2026:

Beagary Charitable Trust	\$6,000.00	Donation	KHS Student Enrichment
Beagary Charitable Trust	\$3,000.00	Donation	Ag-Ed Student Scholarships
Beagary Charitable Trust	\$3,000.00	Donation	Ag-Ed General Program

If you have any questions or would like to discuss this report, please let me know.

KILLINGLY PUBLIC SCHOOLS

Current and Projected Expenditures by Object Code 2025-2026

As of December 31, 2025

		Expenditures &		Estimated	Projected
	Revised Budget	Encumbrances	Amount Remaining	Expenditures	Balance
Account Number / Description	7/1/2025 - 6/30/2026	7/1/2025 - 12/31/2025	7/1/2025 - 12/31/2025	to 6/30/26	6/30/2026
5111 Central Administration	\$387,356.24	\$175,966.67	\$211,389.57	\$193,425.31	\$17,964.26
5112 School Administration	\$2,065,857.36	\$1,032,577.58	\$1,033,279.78	\$1,053,857.22	(\$20,577.44)
5113 Teachers' Salaries	\$16,622,855.61	\$5,979,886.43	\$10,642,969.18	\$10,543,748.22	\$99,220.96
5114 Finance/HR/Computer	\$441,516.51	\$250,886.79	\$190,629.72	\$248,561.34	(\$57,931.62)
5115 Tutoring	\$25,500.00	\$3,073.75	\$22,426.25	\$22,426.25	\$0.00
5119 Co-Curricular Stipends	\$332,719.02	\$80,719.00	\$252,000.02	\$252,000.00	\$0.02
5120 Non-Certified Salaries	\$585,791.82	\$287,520.00	\$298,271.82	\$355,263.01	(\$56,991.19)
5121 Secretarial/Clerical	\$1,357,481.12	\$658,114.00	\$699,367.12	\$695,213.98	\$4,153.14
5122 Para-Professionals	\$2,317,794.45	\$991,855.19	\$1,325,939.26	\$1,307,154.39	\$18,784.87
5123 Medical/Health	\$580,255.54	\$185,392.56	\$394,862.98	\$392,388.91	\$2,474.07
5124 Operations & Maintenance	\$1,914,278.79	\$924,264.75	\$990,014.04	\$957,619.12	\$32,394.92
5125 Transportation	\$1,444,042.73	\$625,408.88	\$818,633.85	\$818,633.85	\$0.00
5126 Substitutes	\$568,076.00	\$325,689.22	\$242,386.78	\$462,386.78	(\$220,000.00)
5127 Student Services	\$39,350.00	\$27,365.94	\$11,984.06	\$14,184.31	(\$2,200.25)
5128 Temporary	\$80,300.00	\$34,885.95	\$45,414.05	\$45,414.05	\$0.00
5130 Overtime	\$219,250.00	\$90,585.08	\$128,664.92	\$119,544.28	\$9,120.64
5131 Computer Maintenance	\$287,701.16	\$154,671.58	\$133,029.58	\$142,968.17	(\$9,938.59)
5200 Benefits	\$0.00	\$0.00	\$0.00	0.00	\$0.00
5210 Health/Dental Insurance	\$4,866,315.09	\$2,380,914.39	\$2,485,400.70	2,394,037.62	\$91,363.08
5212 HSA Contributions	\$484,491.67	\$219,466.67	\$265,025.00	225,443.75	\$39,581.25
5213 Life Insurance	\$31,456.72	\$14,939.62	\$16,517.10	15,498.10	\$1,019.00
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	0.00	\$0.00
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	0.00	\$0.00
5217 Disability Insurance	\$5,422.96	\$2,539.06	\$2,883.90	2,703.78	\$180.12
5218 HRA Funding	\$3,375.00	\$2,360.62	\$1,014.38	3,285.09	(\$2,270.71)
5220 FICA	\$525,752.58	\$222,712.45	\$303,040.13	297,724.35	\$5,315.78
5225 Medicare	\$424,082.53	\$161,653.76	\$262,428.77	256,882.64	\$5,546.13
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	0.00	\$0.00
5231 Pension	\$199,176.00	\$0.00	\$199,176.00	171,684.00	\$27,492.00
5232 Annuity Contributions	\$12,214.38	\$5,607.18	\$6,607.20	6,273.87	\$333.33
5250 Unemployment Compensation	\$103,700.52	\$23,173.00	\$80,527.52	80,501.00	\$26.52
5260 Workers' Compensation	\$362,780.52	\$348,683.40	\$14,097.12	0.00	\$14,097.12

KILLINGLY PUBLIC SCHOOLS

Current and Projected Expenditures by Object Code 2025-2026

As of December 31, 2025

Account Number / Description	Expenditures &			Estimated	Projected
	Revised Budget	Encumbrances	Amount Remaining	Expenditures	Balance
	7/1/2025 - 6/30/2026	7/1/2025 - 12/31/2025	7/1/2025 - 12/31/2025	to 6/30/26	6/30/2026
5322 Instructional Improvement	\$23,852.12	\$10,187.31	\$13,664.81	3,024.99	\$10,639.82
5323 Pupil Services	\$125,340.00	\$68,230.01	\$57,109.99	24,897.49	\$32,212.50
5324 Field Trips	\$144,021.00	\$35,126.27	\$108,894.73	108,894.73	\$0.00
5326 Testing	\$31,575.00	\$5,042.05	\$26,532.95	26,532.95	\$0.00
5330 Professional/Technical Services	\$1,659,962.66	\$1,262,941.10	\$397,021.56	148,379.04	\$248,642.52
5410 Utilities	\$1,413,024.57	\$542,603.89	\$870,420.68	887,627.30	(\$17,206.62)
5420 Contracted Maintenance Services	\$1,179,289.29	\$1,053,069.28	\$126,220.01	73,891.72	\$52,328.29
5430 Repairs & Maintenance Services	\$441,874.92	\$208,148.36	\$233,726.56	286,600.56	(\$52,874.00)
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$0.00	\$10,000.00	5,000.00	\$5,000.00
5440 Rentals	\$25,450.00	\$3,083.96	\$22,366.04	18,866.04	\$3,500.00
5510 Pupil Transportation	\$30,000.00	\$4,310.00	\$25,690.00	60,000.00	(\$34,310.00)
5520 Insurance	\$300.00	\$0.00	\$300.00	235.00	\$65.00
5529 Other Insurance & Judgments	\$38,000.00	\$13,375.00	\$24,625.00	22,000.00	\$2,625.00
5530 Communications	\$801,184.55	\$554,997.41	\$246,187.14	219,271.94	\$26,915.20
5531 Postage	\$26,000.00	\$10,524.51	\$15,475.49	15,475.49	\$0.00
5532 Telephone	\$85,000.00	\$41,199.26	\$43,800.74	65,395.32	(\$21,594.58)
5540 Advertising	\$10,455.00	\$4,508.72	\$5,946.28	5,946.28	\$0.00
5550 Printing & Binding	\$21,782.96	\$5,660.95	\$16,122.01	16,122.01	\$0.00
5560 Tuition	\$193,814.00	\$285,352.00	(\$91,538.00)	0.00	(\$91,538.00)
5561 Local Placement Tuition	\$3,171,520.33	\$6,114,307.94	(\$2,942,787.61)	(1,200,794.38)	(\$1,741,993.23)
5562 Agency Placement Tuition	\$87,600.00	\$214.50	\$87,385.50	60,309.22	\$27,076.28
5580 Travel	\$71,891.00	\$14,832.25	\$57,058.75	50,051.85	\$7,006.90
5590 Other Purchased Services	\$519,776.00	\$0.00	\$519,776.00	519,676.00	\$100.00
5611 Instructional Supplies- Warehouse	\$53,000.00	\$0.00	\$53,000.00	40,000.00	\$13,000.00
5612 Instructional Supplies	\$299,734.66	\$158,615.88	\$141,118.78	139,551.64	\$1,567.14
5613 Custodial & Maintenance Supplies	\$174,385.50	\$74,605.72	\$99,779.78	99,779.78	\$0.00
5620 Heat Energy	\$1,500.00	\$0.00	\$1,500.00	1,500.00	\$0.00
5626 Motor Fuels & Oils	\$279,296.00	\$77,526.33	\$201,769.67	181,658.67	\$20,111.00
5627 Transportation Supplies	\$127,500.00	\$108,963.58	\$18,536.42	71,188.29	(\$52,651.87)
5641 Textbooks	\$3,256.00	\$2,057.44	\$1,198.56	0.00	\$1,198.56
5642 Library Books/Periodicals	\$39,293.23	\$27,045.14	\$12,248.09	11,117.82	\$1,130.27
5691 Office Supplies	\$28,068.33	\$9,106.65	\$18,961.68	18,961.68	\$0.00
5692 Health Supplies	\$18,000.00	\$12,915.89	\$5,084.11	5,084.11	\$0.00
5695 Computer Software & Supplies	\$46,088.30	\$23,285.37	\$22,802.93	24,302.43	(\$1,499.50)

KILLINGLY PUBLIC SCHOOLS

Current and Projected Expenditures by Object Code 2025-2026

As of December 31, 2025

	Revised Budget	Expenditures & Encumbrances	Amount Remaining	Estimated Expenditures	Projected Balance
Account Number / Description	7/1/2025 - 6/30/2026	7/1/2025 - 12/31/2025	7/1/2025 - 12/31/2025	to 6/30/26	6/30/2026
5730 Non-Instructional Equipment	\$72,492.00	\$16,013.81	\$56,478.19	53,168.08	\$3,310.11
5731 Instructional Equipment	\$61,282.71	\$27,138.51	\$34,144.20	34,228.84	(\$84.64)
5732 Vehicles	\$0.00	\$0.00	\$0.00	0.00	\$0.00
5734 Computer Hardware	\$38,000.00	\$31,733.82	\$6,266.18	6,266.18	\$0.00
5810 Dues & Fees	\$119,434.11	\$71,970.93	\$47,463.18	26,675.97	\$20,787.21
5890 Other Objects	\$176,878.44	\$50,373.02	\$126,505.42	126,161.90	\$343.52
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 General Fund TOTAL	\$47,938,817.00	\$26,139,980.38	\$21,798,836.62	\$23,335,872.33	(\$1,537,035.71)
<i>Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)</i>					

KILLINGLY PUBLIC SCHOOLS
Current and Projected Revenues 2025-2026
As of December 31, 2025

TOWN BUDGET BOOK	TOWN BUDGET CODE	TOWN 2025-2026 BUDGET	REVENUES RECEIVED AS OF 12/31/25	PROJECTED REVENUES to 6/30/26 as of 12/31/25	2025-2026 BUDGET TO PROJECTION
OTHER REVENUES					
School Capital Contribution	40410	117,469	117,469	121,451	3,982
TOTAL		117,469	117,469	121,451	3,982
SCHOOL REVENUES					
Education Cost Sharing (ECS)	40216	15,245,633	3,811,408	15,245,633	-
School Transportation	40217	-	-	-	-
Agriculture Science and Tech Ed Operating Cost Grant	40219	816,400	577,495	1,154,990	338,590
Tuition:					
Regular	40411	949,798	614,459	1,189,250	239,452
Special Ed-Voluntary (Other Districts)	40412	250,000	-	250,000	-
Vocational-Agriculture	40413	462,969	328,431	439,227	(23,742)
F-1 Student	40417	-	-	-	-
Non-Public School-Health	40220	24,710	-	23,970	(740)
Non-Public School-Transportation	40221	-	-	-	-
		-		-	-
TOTAL SCHOOL REVENUES ONLY		17,749,510	5,331,793	18,303,070	553,560
TOTAL ALL REVENUES		17,866,979	5,449,262	18,424,521	557,542

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

2025-2026 BUDGET TRANSFERS

Transfers processed during the period 1/1/26 to 1/31/26

Transfers previously approved by the Board of Education:

N/A			

Transfers made for housekeeping purposes:

Transfers made for reclassification of account coding

To transfer Information Technology (IT) department funds for the KCS security camera project originally budgeted in the IT department budget reclassified to the Operations and Maintenance department			
FROM	100-150-00-22300-5330	IT- Professional/Technical Services	50,174.00
TO	100-170-30-26000-5430	O/M- Repairs & Maintenance Services	50,174.00

Transfers approved by the Superintendent:

To transfer KHS Video Technology department funds for Student Television Network trip costs exceeding travel budget and parent payments			
FROM	100-110-10-10101-5810	KHS- Dues and Fees	1,400.00
TO	100-110-10-10101-5580	KHS- Travel	1,400.00
To transfer KHS Video Technology department funds for purchase of TV control room equipment upgrade and related peripheral supplies			
FROM	100-110-10-10101-5430	KHS- Repairs & Maintenance Services	1,000.00
FROM	100-110-10-10101-5810	KHS- Dues and Fees	365.00
FROM	100-110-10-10101-5810	KHS- Dues and Fees	32.00
TO	100-110-10-10101-5731	KHS- Instructional Equipment	1,032.00
TO	100-110-10-10101-5612	KHS- Instructional Supplies	365.00
To transfer Information Technology (IT) department funds between repairs and maintenance services accounts for installation of network cabling for access points to two KCS classrooms as well as additional funding for anticipated IT repair services			
FROM	100-150-00-10000-5432	IT- Tech-Related Repairs & Maintenance	5,000.00
TO	100-150-00-22300-5430	IT- Repairs & Maintenance Services	5,000.00
To transfer PPS department funds to IT for the purchase of additional Apple applications for special education students' iPads			
FROM	100-140-00-12000-5440	PPS- Rentals	1,500.00
TO	100-150-00-22300-5695	IT- Computer Software & Supplies	1,500.00

Killingly Public Schools

System Object

Report # 150373

Statement Code: System Obj

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 12/31/2025		7/1/2025 - 12/31/2025	7/1/2025 - 12/31/2025	
5111 Central Administration	\$392,570.62	\$(5,214.38)	\$387,356.24	\$0.00	\$0.00	\$175,966.67	\$211,389.57	45.43%
5112 School Administration	\$2,065,857.36	\$0.00	\$2,065,857.36	\$0.00	\$0.00	\$1,032,577.58	\$1,033,279.78	49.98%
5113 Teachers' Salaries	\$16,845,623.91	\$(222,768.30)	\$16,622,855.61	\$0.00	\$0.00	\$5,979,886.43	\$10,642,969.18	35.97%
5114 Finance/HR/Computer	\$529,031.67	\$(87,515.16)	\$441,516.51	\$0.00	\$0.00	\$250,886.79	\$190,629.72	56.82%
5115 Tutoring	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$3,073.75	\$22,426.25	12.05%
5119 Co-Curricular Stipends	\$332,719.02	\$0.00	\$332,719.02	\$0.00	\$0.00	\$80,719.00	\$252,000.02	24.26%
5120 Non-Certified Salaries	\$580,791.82	\$5,000.00	\$585,791.82	\$0.00	\$0.00	\$287,520.00	\$298,271.82	49.08%
5121 Secretarial/Clerical	\$1,357,481.12	\$0.00	\$1,357,481.12	\$0.00	\$0.00	\$658,114.00	\$699,367.12	48.48%
5122 Para-Educators	\$2,317,794.45	\$0.00	\$2,317,794.45	\$0.00	\$0.00	\$991,855.19	\$1,325,939.26	42.79%
5123 Medical/Health	\$580,255.54	\$0.00	\$580,255.54	\$0.00	\$0.00	\$185,392.56	\$394,862.98	31.95%
5124 Operations & Maintenance	\$1,914,278.79	\$0.00	\$1,914,278.79	\$0.00	\$0.00	\$924,264.75	\$990,014.04	48.28%
5125 Transportation	\$1,444,042.73	\$0.00	\$1,444,042.73	\$0.00	\$0.00	\$625,408.88	\$818,633.85	43.31%
5126 Substitutes	\$568,076.00	\$0.00	\$568,076.00	\$0.00	\$0.00	\$325,689.22	\$242,386.78	57.33%
5127 Student Services	\$39,350.00	\$0.00	\$39,350.00	\$0.00	\$0.00	\$27,365.94	\$11,984.06	69.55%
5128 Temporary	\$80,300.00	\$0.00	\$80,300.00	\$0.00	\$0.00	\$34,885.95	\$45,414.05	43.44%
5130 Overtime	\$219,250.00	\$0.00	\$219,250.00	\$0.00	\$0.00	\$90,585.08	\$128,664.92	41.32%
5131 Computer Maintenance	\$190,186.00	\$97,515.16	\$287,701.16	\$0.00	\$0.00	\$154,671.58	\$133,029.58	53.76%

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 12/31/2025	Requisitions	Expenditures 7/1/2025 - 12/31/2025	Amount Remaining 7/1/2025 - 12/31/2025	Percent Expended
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,850,554.08	\$15,761.01	\$4,866,315.09	\$0.00	\$0.00	\$2,380,914.39	\$2,485,400.70	48.93%
5212 HSA Contributions	\$483,366.67	\$1,125.00	\$484,491.67	\$0.00	\$0.00	\$219,466.67	\$265,025.00	45.30%
5213 Life Insurance	\$31,618.60	\$(161.88)	\$31,456.72	\$0.00	\$0.00	\$14,939.62	\$16,517.10	47.49%
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,422.96	\$0.00	\$5,422.96	\$0.00	\$0.00	\$2,539.06	\$2,883.90	46.82%
5218 HRA Funding	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$2,360.62	\$1,014.38	69.94%
5220 FICA	\$525,132.58	\$620.00	\$525,752.58	\$0.00	\$0.00	\$222,712.45	\$303,040.13	42.36%
5225 Medicare	\$426,659.09	\$(2,576.56)	\$424,082.53	\$0.00	\$0.00	\$161,653.76	\$262,428.77	38.12%
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$199,176.00	\$0.00	\$199,176.00	\$0.00	\$0.00	\$0.00	\$199,176.00	0.00%
5232 Annuity Contributions	\$7,000.00	\$5,214.38	\$12,214.38	\$0.00	\$0.00	\$5,607.18	\$6,607.20	45.91%
5250 Unemployment Compensation	\$103,700.52	\$0.00	\$103,700.52	\$0.00	\$0.00	\$23,173.00	\$80,527.52	22.35%
5260 Workers' Compensation	\$375,000.00	\$(12,219.48)	\$362,780.52	\$87,174.75	\$0.00	\$261,508.65	\$14,097.12	96.11%
5322 Instructional Improvement	\$28,035.00	\$(4,182.88)	\$23,852.12	\$2,203.99	\$0.00	\$7,983.32	\$13,664.81	42.71%
5323 Pupil Services	\$127,140.00	\$(1,800.00)	\$125,340.00	\$0.00	\$1,481.25	\$68,230.01	\$57,109.99	54.44%

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 12/31/2025	Requisitions	Expenditures 7/1/2025 - 12/31/2025	Amount Remaining 7/1/2025 - 12/31/2025	Percent Expended
5324 Field Trips	\$149,225.00	\$(5,204.00)	\$144,021.00	\$0.00	\$0.00	\$35,126.27	\$108,894.73	24.39%
5326 Testing	\$31,575.00	\$0.00	\$31,575.00	\$0.00	\$0.00	\$5,042.05	\$26,532.95	15.97%
5330 Professional/Technical Services	\$1,506,890.00	\$153,072.66	\$1,659,962.66	\$449,534.81	\$10,186.50	\$813,406.29	\$397,021.56	76.08%
5410 Utilities	\$1,413,024.57	\$0.00	\$1,413,024.57	\$39,830.79	\$0.00	\$502,773.10	\$870,420.68	38.40%
5420 Contracted Maintenance Services	\$1,172,239.29	\$7,050.00	\$1,179,289.29	\$213,283.38	\$3,206.25	\$839,785.90	\$126,220.01	89.30%
5430 Repairs & Maintenance Services	\$395,505.00	\$46,369.92	\$441,874.92	\$63,865.97	\$18,017.57	\$144,282.39	\$233,726.56	47.11%
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
5440 Rentals	\$25,450.00	\$0.00	\$25,450.00	\$2,069.57	\$0.00	\$1,014.39	\$22,366.04	12.12%
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$4,310.00	\$25,690.00	14.37%
5520 Insurance	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
5529 Other Insurance & Judgments	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$13,375.00	\$24,625.00	35.20%
5530 Communications	\$787,847.57	\$13,336.98	\$801,184.55	\$31,312.99	\$1,498.35	\$523,684.42	\$246,187.14	69.27%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$10,524.51	\$15,475.49	40.48%
5532 Telephone	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$41,199.26	\$43,800.74	48.47%
5540 Advertising	\$10,455.00	\$0.00	\$10,455.00	\$0.00	\$0.00	\$4,508.72	\$5,946.28	43.13%
5550 Printing & Binding	\$23,282.96	\$(1,500.00)	\$21,782.96	\$1,863.35	\$0.00	\$3,797.60	\$16,122.01	25.99%
5560 Tuition	\$193,814.00	\$0.00	\$193,814.00	\$0.00	\$0.00	\$285,352.00	\$(91,538.00)	147.23%

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 12/31/2025	Requisitions	Expenditures 7/1/2025 - 12/31/2025	Amount Remaining 7/1/2025 - 12/31/2025	Percent Expended
5561 Local Placement Tuition	\$3,171,520.33	\$0.00	\$3,171,520.33	\$3,699,288.01	\$51,444.00	\$2,415,019.93	\$(2,942,787.61)	192.79%
5562 Agency Placement Tuition	\$87,600.00	\$0.00	\$87,600.00	\$0.00	\$0.00	\$214.50	\$87,385.50	0.24%
5580 Travel	\$71,941.00	\$(50.00)	\$71,891.00	\$0.00	\$0.00	\$14,832.25	\$57,058.75	20.63%
5590 Other Purchased Services	\$519,776.00	\$0.00	\$519,776.00	\$0.00	\$0.00	\$0.00	\$519,776.00	0.00%
5611 Instructional Supplies- Warehouse	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$53,000.00	0.00%
5612 Instructional Supplies	\$304,773.70	\$(5,039.04)	\$299,734.66	\$38,366.36	\$802.73	\$120,249.52	\$141,118.78	52.92%
5613 Custodial & Maintenance Supplies	\$174,385.50	\$0.00	\$174,385.50	\$2,799.16	\$1,587.42	\$71,806.56	\$99,779.78	42.78%
5620 Heat Energy	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
5626 Motor Fuels & Oils	\$279,296.00	\$0.00	\$279,296.00	\$0.00	\$0.00	\$77,526.33	\$201,769.67	27.76%
5627 Transportation Supplies	\$127,500.00	\$0.00	\$127,500.00	\$610.00	\$7,493.49	\$108,353.58	\$18,536.42	85.46%
5641 Textbooks	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$2,057.44	\$1,198.56	63.19%
5642 Library Books/Periodicals	\$37,326.05	\$1,967.18	\$39,293.23	\$22,982.07	\$0.00	\$4,063.07	\$12,248.09	68.83%
5691 Office Supplies	\$28,068.33	\$0.00	\$28,068.33	\$1,054.56	\$519.56	\$8,052.09	\$18,961.68	32.44%
5692 Health Supplies	\$18,000.00	\$0.00	\$18,000.00	\$3,068.48	\$0.00	\$9,847.41	\$5,084.11	71.75%
5695 Computer Software & Supplies	\$46,088.30	\$0.00	\$46,088.30	\$1,978.11	\$0.00	\$21,307.26	\$22,802.93	50.52%
5730 Non-Instructional Equipment	\$73,092.00	\$(600.00)	\$72,492.00	\$0.00	\$0.00	\$16,013.81	\$56,478.19	22.09%
5731 Instructional Equipment	\$60,028.37	\$1,254.34	\$61,282.71	\$7,665.91	\$0.00	\$19,472.60	\$34,144.20	44.28%

Killingly Public Schools

System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 12/31/2025	Requisitions	Expenditures 7/1/2025 - 12/31/2025	Amount Remaining 7/1/2025 - 12/31/2025	Percent Expended
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$31,733.82	\$6,266.18	83.51%
5810 Dues & Fees	\$119,292.00	\$142.11	\$119,434.11	\$1,112.00	\$1,064.00	\$70,858.93	\$47,463.18	60.26%
5890 Other Objects	\$176,475.50	\$402.94	\$176,878.44	\$14,400.15	\$1,697.91	\$35,972.87	\$126,505.42	28.48%
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
GRAND TOTAL	\$47,938,817.00	\$0.00	\$47,938,817.00	\$4,684,464.41	\$98,999.03	\$21,455,515.97	\$21,798,836.62	54.53%

Killingly Public Schools

System Object

Report # 151670

Statement Code: System Obj

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026	
5111 Central Administration	\$392,570.62	\$(5,214.38)	\$387,356.24	\$0.00	\$0.00	\$205,724.42	\$181,631.82	53.11%
5112 School Administration	\$2,065,857.36	\$0.00	\$2,065,857.36	\$0.00	\$0.00	\$1,197,660.00	\$868,197.36	57.97%
5113 Teachers' Salaries	\$16,845,623.91	\$(222,768.30)	\$16,622,855.61	\$0.00	\$0.00	\$7,271,359.42	\$9,351,496.19	43.74%
5114 Finance/HR/Computer	\$529,031.67	\$(87,515.16)	\$441,516.51	\$0.00	\$0.00	\$289,771.85	\$151,744.66	65.63%
5115 Tutoring	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$3,511.25	\$21,988.75	13.77%
5119 Co-Curricular Stipends	\$332,719.02	\$0.00	\$332,719.02	\$0.00	\$0.00	\$107,458.00	\$225,261.02	32.30%
5120 Non-Certified Salaries	\$580,791.82	\$5,000.00	\$585,791.82	\$0.00	\$0.00	\$334,543.66	\$251,248.16	57.11%
5121 Secretarial/Clerical	\$1,357,481.12	\$0.00	\$1,357,481.12	\$0.00	\$0.00	\$759,731.48	\$597,749.64	55.97%
5122 Para-Educators	\$2,317,794.45	\$0.00	\$2,317,794.45	\$0.00	\$0.00	\$1,158,791.92	\$1,159,002.53	50.00%
5123 Medical/Health	\$580,255.54	\$0.00	\$580,255.54	\$0.00	\$0.00	\$234,854.48	\$345,401.06	40.47%
5124 Operations & Maintenance	\$1,914,278.79	\$0.00	\$1,914,278.79	\$0.00	\$0.00	\$1,059,744.27	\$854,534.52	55.36%
5125 Transportation	\$1,444,042.73	\$0.00	\$1,444,042.73	\$0.00	\$0.00	\$708,696.50	\$735,346.23	49.08%
5126 Substitutes	\$568,076.00	\$0.00	\$568,076.00	\$0.00	\$0.00	\$380,797.67	\$187,278.33	67.03%
5127 Student Services	\$39,350.00	\$0.00	\$39,350.00	\$0.00	\$0.00	\$27,915.09	\$11,434.91	70.94%
5128 Temporary	\$80,300.00	\$0.00	\$80,300.00	\$0.00	\$0.00	\$37,880.31	\$42,419.69	47.17%
5130 Overtime	\$219,250.00	\$0.00	\$219,250.00	\$0.00	\$0.00	\$107,960.01	\$111,289.99	49.24%
5131 Computer Maintenance	\$190,186.00	\$97,515.16	\$287,701.16	\$0.00	\$0.00	\$176,671.27	\$111,029.89	61.41%

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 1/31/2026	Requisitions	Expenditures 7/1/2025 - 1/31/2026	Amount Remaining 7/1/2025 - 1/31/2026	Percent Expended
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,850,554.08	\$15,761.01	\$4,866,315.09	\$0.00	\$0.00	\$2,772,665.79	\$2,093,649.30	56.98%
5212 HSA Contributions	\$483,366.67	\$1,125.00	\$484,491.67	\$0.00	\$0.00	\$430,235.42	\$54,256.25	88.80%
5213 Life Insurance	\$31,618.60	\$(161.88)	\$31,456.72	\$0.00	\$0.00	\$17,497.07	\$13,959.65	55.62%
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,422.96	\$0.00	\$5,422.96	\$0.00	\$0.00	\$2,989.69	\$2,433.27	55.13%
5218 HRA Funding	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$2,595.86	\$779.14	76.91%
5220 FICA	\$525,132.58	\$620.00	\$525,752.58	\$0.00	\$0.00	\$257,469.11	\$268,283.47	48.97%
5225 Medicare	\$426,659.09	\$(2,576.56)	\$424,082.53	\$0.00	\$0.00	\$192,021.96	\$232,060.57	45.28%
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$199,176.00	\$0.00	\$199,176.00	\$0.00	\$0.00	\$0.00	\$199,176.00	0.00%
5232 Annuity Contributions	\$7,000.00	\$5,214.38	\$12,214.38	\$0.00	\$0.00	\$6,392.90	\$5,821.48	52.34%
5250 Unemployment Compensation	\$103,700.52	\$0.00	\$103,700.52	\$0.00	\$0.00	\$50,363.00	\$53,337.52	48.57%
5260 Workers' Compensation	\$375,000.00	\$(12,219.48)	\$362,780.52	\$87,174.75	\$0.00	\$261,508.65	\$14,097.12	96.11%
5322 Instructional Improvement	\$28,035.00	\$(4,182.88)	\$23,852.12	\$473.95	\$129.00	\$9,792.31	\$13,585.86	43.04%
5323 Pupil Services	\$127,140.00	\$(1,800.00)	\$125,340.00	\$0.00	\$0.00	\$76,503.83	\$48,836.17	61.04%

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 1/31/2026	Requisitions	Expenditures 7/1/2025 - 1/31/2026	Amount Remaining 7/1/2025 - 1/31/2026	Percent Expended
5324 Field Trips	\$149,225.00	\$(5,204.00)	\$144,021.00	\$0.00	\$0.00	\$53,111.04	\$90,909.96	36.88%
5326 Testing	\$31,575.00	\$0.00	\$31,575.00	\$0.00	\$0.00	\$5,042.05	\$26,532.95	15.97%
5330 Professional/Technical Services	\$1,506,890.00	\$102,898.66	\$1,609,788.66	\$440,831.75	\$7,669.45	\$837,051.51	\$331,905.40	79.38%
5410 Utilities	\$1,413,024.57	\$0.00	\$1,413,024.57	\$39,830.79	\$0.00	\$605,162.82	\$768,030.96	45.65%
5420 Contracted Maintenance Services	\$1,172,239.29	\$7,050.00	\$1,179,289.29	\$195,394.17	\$0.00	\$866,227.06	\$117,668.06	90.02%
5430 Repairs & Maintenance Services	\$395,505.00	\$100,543.92	\$496,048.92	\$138,681.14	\$5,506.67	\$160,574.68	\$196,793.10	60.33%
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$(5,000.00)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
5440 Rentals	\$25,450.00	\$(1,500.00)	\$23,950.00	\$1,974.98	\$4,651.65	\$1,108.98	\$20,866.04	12.88%
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$4,310.00	\$25,690.00	14.37%
5520 Insurance	\$300.00	\$0.00	\$300.00	\$235.00	\$0.00	\$0.00	\$65.00	78.33%
5529 Other Insurance & Judgments	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$13,375.00	\$24,625.00	35.20%
5530 Communications	\$787,847.57	\$13,336.98	\$801,184.55	\$34,404.12	\$1,925.32	\$534,725.56	\$232,054.87	71.04%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$10,628.47	\$15,371.53	40.88%
5532 Telephone	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$53,314.58	\$31,685.42	62.72%
5540 Advertising	\$10,455.00	\$0.00	\$10,455.00	\$0.00	\$0.00	\$4,508.72	\$5,946.28	43.13%
5550 Printing & Binding	\$23,282.96	\$(1,500.00)	\$21,782.96	\$1,958.35	\$500.00	\$3,797.60	\$16,027.01	26.42%
5560 Tuition	\$193,814.00	\$0.00	\$193,814.00	\$0.00	\$0.00	\$285,352.00	\$(91,538.00)	147.23%

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 1/31/2026	Requisitions	Expenditures 7/1/2025 - 1/31/2026	Amount Remaining 7/1/2025 - 1/31/2026	Percent Expended
5561 Local Placement Tuition	\$3,171,520.33	\$0.00	\$3,171,520.33	\$3,218,046.76	\$0.00	\$2,842,606.00	\$(2,889,132.43)	191.10%
5562 Agency Placement Tuition	\$87,600.00	\$0.00	\$87,600.00	\$104,882.00	\$0.00	\$214.50	\$(17,496.50)	119.97%
5580 Travel	\$71,941.00	\$1,350.00	\$73,291.00	\$2,900.00	\$0.00	\$16,344.63	\$54,046.37	26.26%
5590 Other Purchased Services	\$519,776.00	\$0.00	\$519,776.00	\$0.00	\$0.00	\$0.00	\$519,776.00	0.00%
5611 Instructional Supplies- Warehouse	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$53,000.00	0.00%
5612 Instructional Supplies	\$304,773.70	\$(4,674.04)	\$300,099.66	\$32,535.61	\$11,404.19	\$137,934.07	\$129,629.98	56.80%
5613 Custodial & Maintenance Supplies	\$174,385.50	\$0.00	\$174,385.50	\$32,228.30	\$458.28	\$74,078.50	\$68,078.70	60.96%
5620 Heat Energy	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$192.73	\$1,307.27	12.85%
5626 Motor Fuels & Oils	\$279,296.00	\$0.00	\$279,296.00	\$0.00	\$0.00	\$93,668.48	\$185,627.52	33.54%
5627 Transportation Supplies	\$127,500.00	\$0.00	\$127,500.00	\$15,127.01	\$0.00	\$115,847.07	\$(3,474.08)	102.72%
5641 Textbooks	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$2,057.44	\$1,198.56	63.19%
5642 Library Books/Periodicals	\$37,326.05	\$1,967.18	\$39,293.23	\$16,991.01	\$972.99	\$9,482.30	\$12,819.92	67.37%
5691 Office Supplies	\$28,068.33	\$0.00	\$28,068.33	\$2,191.34	\$1,592.15	\$8,210.59	\$17,666.40	37.06%
5692 Health Supplies	\$18,000.00	\$0.00	\$18,000.00	\$3,541.15	\$0.00	\$9,847.41	\$4,611.44	74.38%
5695 Computer Software & Supplies	\$46,088.30	\$1,500.00	\$47,588.30	\$3,478.11	\$0.00	\$21,307.26	\$22,802.93	52.08%
5730 Non-Instructional Equipment	\$73,092.00	\$(600.00)	\$72,492.00	\$293.99	\$0.00	\$15,613.81	\$56,584.20	21.94%
5731 Instructional Equipment	\$60,028.37	\$2,286.34	\$62,314.71	\$6,076.65	\$1,337.54	\$23,963.76	\$32,274.30	48.21%

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Transfers 7/1/2025 - 6/30/2026	Revised Budget 7/1/2025 - 6/30/2026	Encumbrances 7/1/2025 - 1/31/2026	Requisitions	Expenditures 7/1/2025 - 1/31/2026	Amount Remaining 7/1/2025 - 1/31/2026	Percent Expended
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$38,000.00	\$0.00	\$38,000.00	\$3,568.14	\$0.00	\$31,733.82	\$2,698.04	92.90%
5810 Dues & Fees	\$119,292.00	\$(1,654.89)	\$117,637.11	\$2,922.00	\$1,145.00	\$71,843.93	\$42,871.18	63.56%
5890 Other Objects	\$176,475.50	\$402.94	\$176,878.44	\$16,602.16	\$2,030.72	\$39,322.52	\$120,953.76	31.62%
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
GRAND TOTAL	\$47,938,817.00	\$0.00	\$47,938,817.00	\$4,402,343.23	\$39,322.96	\$25,095,666.08	\$18,440,807.69	61.53%

Killingly Public Schools Check Authorization

2025-2026

34723	24352	01/21/2026	73496	ADVANCED LOCK & SECURITY CO	235.00	Repairs & Maintenance
	24353	01/21/2026			5,953.96	Instructional Supplies, Maintenance Supplies, Office Supplies, Instructional Equipment and Other Objects
			78808	AMAZON CAPITAL SERVICES		
	24355	01/21/2026	73229	AMERICAN SCHOOL FOR THE DEAF	13,109.05	Special Ed Tuition
	24356	01/21/2026	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,737.43	Insurance
	24357	01/21/2026	16450	AVERY PIANO	1,088.00	Repairs & Maintenance
	24358	01/21/2026	105732	B & H PHOTO/VIDEO/PRO AUDIO	1,920.83	Instructional Equipment
	24359	01/21/2026	120829	BESTCO	3,006.04	Insurance
	24360	01/21/2026	33325	BLICK ART MATERIALS	14,081.69	Instructional Supplies
	24361	01/21/2026	27258	CAPITOL REGIONAL EDUCATION COUNCIL	69,657.66	Special Ed Tuition
	24362	01/21/2026	27700	CAROLINA BIOLOGICAL SUPPLY CO	79.32	Instructional Supplies
	24363	01/21/2026	117214	CARVER, JAMIE	280.00	Dues & Fees
	24364	01/21/2026	111334	CASELLA WASTE	9,950.36	Contracted Maintenance
	24365	01/21/2026	120654	CDLS MOBILE REPAIR LLC	205.60	Repairs & Maintenance
	24366	01/21/2026	116648	CENGAGE	2,718.29	Communications
	24367	01/21/2026	95217	CENTRAL COFFEE COMPANY	214.85	Other Objects
	24368	01/21/2026	120044	CF LESSEE FT LLC	2,456.32	Utilities
	24369	01/21/2026	120445	CF MASTER LESSEE MT LLC	2,184.79	Utilities
	24370	01/21/2026	120026	CF MASTER LESSEE SF LLC	4,336.26	Utilities
	24371	01/21/2026	116414	CINTAS CORPORATION #756	94.59	Rentals
	24372	01/21/2026	73593	CONNECTICUT WATER COMPANY	10,967.00	Utilities
	24373	01/21/2026	79065	CORPORATE BILLING LLC	1,042.96	Transportation Supplies
	24374	01/21/2026	120963	DANBURY HIGH SCHOOL	75.00	Dues & Fees
	24375	01/21/2026	120512	DEVIVO BUS SALES	1,000.26	Transportation Supplies
	24376	01/21/2026	120404	E D S MECHANICAL INC	1,905.00	Repairs & Maintenance
	24377	01/21/2026	33900	EAST CONN	92,476.63	Special Ed Tuition
	24379	01/21/2026	119802	ENCORE FIRE PROTECTION	1,195.00	Repairs & Maintenance
	24380	01/21/2026	50850	EVERSOURCE	312.38	Utilities
	24381	01/21/2026	64940	EVERSOURCE	82,132.97	Utilities
	24382	01/21/2026	36936	FOLEY CARRIER SERVICES LLC	245.20	Professional Technical Services
	24383	01/21/2026	116375	FOLLETT CONTENT SOLUTIONS	5,210.34	Library Books & Periodicals
	24384	01/21/2026	117652	FOUR G'S RESTAURANT & PIZZA	278.41	Other Objects
	24385	01/21/2026	118420	FRONTIER COMMUNICATIONS	9,501.45	Telephone
	24386	01/21/2026	111179	FRONTLINE PLACEMENT TECHNOLOGIES	300.00	Professional Technical Services
	24387	01/21/2026	117667	GANDER EDUCATIONAL PUBLISHING	208.89	Library Books & Periodicals
	24388	01/21/2026	116829	GEBO, WILLIAM JAMES	65.10	Travel
	24389	01/21/2026	120857	GOSSELIN, KEITH R	249.00	Professional Technical Services
	24390	01/21/2026	117567	GRANITE CITY ELECTRIC SUPPLY	552.64	Maintenance Supplies
	24391	01/21/2026	79035	GRANITE GROUP WHOLESALERS	1,063.82	Maintenance Supplies
	24392	01/21/2026	118472	GRISWOLD HIGH SCHOOL - CHEERLEADING	60.00	Dues & Fees
	24393	01/21/2026	84232	GRODEN CENTER INC	8,732.88	Special Ed Tuition
	24394	01/21/2026	119253	HIGGINS ELECTRIC INC	2,250.00	Contracted Maintenance
	24395	01/21/2026	84341	HORIZONS INC	7,140.00	Special Ed Tuition
	24396	01/21/2026	42120	INFOSHRED	26.86	Contracted Maintenance

24397	01/21/2026	120102	INSTITUTE FOR MULTI-SENSORY EDUCATION	125.00	Communications
24398	01/21/2026	120324	JIM'S AUTO	389.95	Repairs & Maintenance
24399	01/21/2026	118590	JUSTICE RESOURCE INSTITUTE	25,349.04	Special Ed Tuition
24400	01/21/2026	117352	K-B AMBULANCE CORPS INC	1,481.25	Pupil Services
24401	01/21/2026	117799	KENT, MARGARET	39.20	Travel
24402	01/21/2026	43850	KILLINGLY GLASS & ALUMINUM CO	3,820.00	Repairs & Maintenance
24403	01/21/2026	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	36.00	Other Objects
24404	01/21/2026	44112	KILLINGLY, TOWN OF	454,799.56	Insurance
24405	01/21/2026	120416	KOSILLA ENTERPRISES LLC	525.00	Other Objects
24406	01/21/2026	100481	LACKNER JR, JAMES M	127.12	Travel
24407	01/21/2026	120477	LAFRAMBOISE WATER SERVICE	2,350.72	Repairs & Maintenance & Maintenance Supplies
24408	01/21/2026	120590	LASSO SOFTWARE INC	2,234.50	Professional Technical Services
24409	01/21/2026	53900	LEARN	53,825.60	Special Ed Tuition
24410	01/21/2026	45215	LEARNING CLINIC	27,191.16	Special Ed Tuition
24411	01/21/2026	116713	LOWE'S	240.25	Instructional Supplies & Maintenance Supplies
24412	01/21/2026	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	450.63	Insurance
24413	01/21/2026	120571	MAIN, CHRISTINA A	139.30	Travel
24414	01/21/2026	120732	MARCUS COMMUNICATIONS LLC	795.00	Communications
24415	01/21/2026	120964	MATH MEDIC	225.00	Communications
24416	01/21/2026	48557	HARTFORD HEALTHCARE CORPORATION SBO	16,252.00	Special Ed Tuition
24417	01/21/2026	118481	NEW ENGLAND CHEERLEADING ASSOCIATION	100.00	Dues & Fees
24418	01/21/2026	50199	NEW ENGLAND TRANSIT	785.53	Transportation Supplies
24419	01/21/2026	117415	NORTHEAST OIL & PROPANE INC	192.73	Propane
24420	01/21/2026	117010	NOVUS INSIGHT INC	1,773.50	Professional Technical Services
24421	01/21/2026	84486	O'LEARY, TIFFANY A	33.60	Travel
24422	01/21/2026	120976	OXFORD HIGH SCHOOL BOOSTER CLUB	325.00	Dues & Fees
24423	01/21/2026	100590	PESI HEALTHCARE LLC	124.99	Instructional Improvement
24424	01/21/2026	120972	PROFESSIONAL DEVELOPMENT INSTITUTE	134.00	Instructional Improvement
24425	01/21/2026	89635	PROJECT GENESIS	72,592.00	Special Ed Tuition
24426	01/21/2026	100408	PROQUEST LLC	1,273.21	Communications
24427	01/21/2026	119664	RAPTOR TECHNOLOGIES	3,660.00	Communications & Instructional Supplies
24428	01/21/2026	120879	ROSATI, ERIK ANTHONY	750.00	Other Objects
24429	01/21/2026	116518	ROY KITKA'S TIRE SALES AND SERVICE	4,656.00	Transportation Supplies
24430	01/21/2026	118994	SAVOIE, KAREN ELAINE	100.00	Other Objects
24431	01/21/2026	100652	SHIPMAN & GOODWIN LLP	4,403.00	Professional Technical Services
24432	01/21/2026	120212	SOLIAN HEALTH	16,364.00	Professional Technical Services
24433	01/21/2026	117786	SPECIALIZED EDUCATION OF CT INC DBA	7,318.33	Special Ed Tuition
24434	01/21/2026	120978	ST. LAURENT, MARIA JINKEE C	757.00	Other Objects
24435	01/21/2026	59350	STERICYCLE INC	184.04	Contracted Maintenance
24436	01/21/2026	95207	AHOLD FINANCIAL SERVICES	322.07	Instructional Supplies
24437	01/21/2026	120940	SUNBELT STAFFING LLC	4,882.02	Professional Technical Services
24438	01/21/2026	89841	NEXT-GEN SUPPLY GROUP LLC	240.30	Maintenance Supplies
24439	01/21/2026	44199	VACHON CADILLAC GMC, INC	408.67	Repairs & Maintenance
24440	01/21/2026	118537	VANDERSPEK, JOHANNES C	956.25	Contracted Maintenance
24441	01/21/2026	119483	VANDI AUTO SUPPLY	17.69	Maintenance Supplies & Transportation Supplies
24442	01/21/2026	100416	VENTURE COMMUNICATIONS & SECURITY LLC	233.60	Repairs & Maintenance
24443	01/21/2026	120116	VERIZON COMMUNICATIONS INC	817.70	Communications

24444	01/21/2026	84165	VERIZON WIRELESS	2,613.87	Telephone
24445	01/21/2026	118913	VEZINA, SHAINA ALYSE	42.00	Travel
24446	01/21/2026	119817	W & M FIRE PROTECTION SERVICES	4,600.75	Repairs & Maintenance
24447	01/21/2026	63060	WATERFORD COUNTRY SCHOOLS	27,135.72	Special Ed Tuition
24448	01/21/2026	120954	WATERTOWN BOARD OF EDUCATION	145.00	Dues & Fees
24449	01/21/2026	63169	WEBB, F W	53.86	Maintenance Supplies
24450	01/21/2026	116473	XEROX BUSINESS SOLUTIONS MIDATLANTIC	12,308.95	Contracted Maintenance
24453	01/21/2026	119464	XEROX FINANCIAL SERVICES	764.70	Contracted Maintenance
				1,122,768.19	

Regular Board Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, January 14, 2026
7:00 PM
Central Office, Conference Room A,
79 Westfield Ave., Killingly, CT 06239

MINUTES

Present: Susan Lannon(absent with notification), Meredith Giambattista, Laura Domkowski(absent with notification), Nelson King, Kevin Marcoux, Kelly Martin(absent with notification), Misty Murdock(absent with notification), Kyle Provencher, Diane Summa. Student Board members, Tomas Gutierrez and Edward Purcell

Guests: Superintendent Susan Nash, Assistant Superintendent Andrea Drake, Recording Secretary Amy Perreault

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Co-Chair Meredith Giambattista called the meeting to order at 7:01pm. Diane Summa led the Pledge of Allegiance.

2. ROLL CALL- See above

3. BOARD SHOUT-OUTS

Nelson King gave a shout out to the BoE for sending a get well floral arrangement when he was unwell. Kevin Marcoux gave a shout out to the Killingly High School Unified Sports coaches, Marcia Farquar and Tom Espisito for everything they do and for having such a great program that brings joy to those watching and providing a program for kids to participate in a sports program that's not super competitive.

4. PUBLIC COMMENT- No public comment

5. RECOGNITION OF VISITORS-

A. KHS A.P. Recognition

KHS Principal Carrie Apanovitch and Lead Counselor Nicole Tilton recognized four exceptional AP teachers whose dedication extends far beyond lesson plans and test dates. Those teachers are Julie Gutierrez, Nicola Able, Michael Craig, and Ernest Dodge. Ms. Apanovich and Ms. Tilton also recongnized students from the graduatong class of 2025 for their A.P Academic achievement.

Student Awards: Score of 3 or Higher: Abigail Anforth, Mia Ayotte, Thomas Berube, Kyleigh Bieglow, Dani Carlsen, Kylie Day, Emma Desrosiers, Norah DiMartino, Penelope Fernandes, Kathrin Fischer, Alayla Gebo, Alexander Hebert, Elian Keomanivong, Kylie Lawrence,

Knowledge Leslie, Emily Mancini, Aiden Mantia, Lilah Moran, Katie Smith, Kendra St. Marie, James Watson.

AP Scholar: 3 or higher on 3 or more AP Exams: Robert Alves, Olivia Andrade, Dakota Bourbeau, Courtney Courtemanche, Philip Fernandez Garcia, Chloe Magao, Russell Sharpe, Andrew Souriyamath, Lucy St. Germain, Ivan Tang

AP Scholars with Honors: 3.25 on All AP exams taken, with scores of 3 or higher on 4 or more AP Exams: Caydan Jonasch, Addison Montville, Devon Plantier, Noah Reinhart

AP Scholars with Distinction: 3.5 on all AP exams taken, with scores of 3 or higher on five or more AP exams: Philip Purcell, Usa Sacksith

6. REPORT BY STUDENT BOARD MEMBERS

KMS- On Friday, December 12th, KMS participated in the Connecticut Children's Hospital Pajama Day fundraiser to support children with cancer. Thank you to our generous KMS families, staff, and students. KMS participated in their own KMS Holiday Extravaganza. The event included the annual sing-along, ugly sweater contest, and a staff performance which brought laughter and strengthened our sense of community. The first session of after-school enrichment clubs will conclude on January 22nd. It has been wonderful to see how much students are enjoying these opportunities. The next session will begin in March.

KIS- This month, KIS is continuing its focus on respect as part of its overall culture. They just placed an order for sweatshirts for their student leadership group, Push Back, which is exciting because it gives their SEL work a visible presence in the building. KIS is also partnering with Healthy Heroes, to promote healthier snack choices and awareness. Their after-school programs are going strong, including ski club, which students are really enjoying. Another highlight is the great partnership between KIS and Killingly High School while our auditorium is under construction. Fifth and sixth graders will be performing at the high school tomorrow night, and it's been awesome to see the music departments and transportation working together to make that happen. Lastly, it's been great to see the eighth graders at KIS maturing as they start thinking more seriously about high school. Even in the middle of winter, it's clear that positive things are happening there

KHS- We were proud to recognize our RED Award recipients including our KHS students who earned a score of 3 or higher on last year's AP exams and several of their teachers. Six Killingly Robotics teams competed at Middletown High School on January 10 as the season reached its midpoint. Teams are actively working to earn qualifying spots for the Connecticut State Championship later this year, with aspirations of advancing to the World Robotics Championship in St. Louis from April 21–26. Killingly Robotics will compete again on Saturday, January 17, as Killingly High School hosts its own competition beginning at 7:00 a.m. The event will feature nine Killingly teams and provides an opportunity for the community to support our students. Last week, 80 students participated in interviews for admission to the Agricultural Science program, reflecting robust interest in this cherished and signature program. Current students and faculty did a phenomenal job promoting the program, supporting the interview process, and representing the strength, rigor, and unique opportunities of the Ag Science Department. Students from the Killingly music program participated in the Eastern Regional Music Festival held at the University of Connecticut this past weekend. They represented Killingly with pride while showcasing their musical talent at the regional level. This past weekend, six students represented Killingly High School at a Model United Nations competition in Seekonk, MA. Students demonstrated strong preparation, diplomacy, and critical thinking as they engaged in collaborative problem-solving and global issue analysis with peers from across the region. On Monday, January 12, 2026, Killingly High School hosted a memorable Unified Basketball Senior Night celebrating 16 seniors from our expanded five-team Unified Basketball program. The evening included

teams from Griswold, Thompson, Putnam, Woodstock, and Killingly and highlighted the inclusive spirit, sportsmanship, and community partnerships that define Unified Sports at KHS. The National Honor Society hosted a blood drive on December 10, securing 41 confirmed donation appointments. In addition, coordinated outreach efforts resulted in more than eight families receiving food boxes containing approximately two weeks' worth of groceries. These families also received \$25 gift cards funded through the KHS Cares Staff Luncheon, providing additional support during the holiday season.

7. DISCUSSION AND POSSIBLE ACTION on Adoption of Broadcast Journalism 1 to the High School Program of Studies

Motion: by Kyle Provencher seconded by Nelson King to Adopt Broadcast Journalism 1 to the High School Program of Studies

Motion Carries

8. DISCUSSION AND POSSIBLE ACTION on Adoption of Illustration 1 to the High School Program of Studies

Motion: by Diane Summa seconded by Kyle Provencher to adopt Illustration 1 to the High School Program of Studies

Motion Carries

9. TOWN COUNCIL LIAISON REPORT-

Town Council Liaison Jim Rivers gave a Town Council update. The Town Council met for 4 ½ hours on Tuesday, November 13, 2026. Topics of discussion at the meeting were town council liaison assignments, the sewer moratorium, and Old Killingly Pond.

10. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES

A. Curriculum Committee- Met on Tuesday, January 13, 2026 and recommended 2 new courses be brought to the Board Meeting on January 14, 2026

B. Facilities Committee- No update

C. Fiscal Committee- No update

D. Personnel Committee- No update

E. Policy Committee-

1. Discussion and Possible Action as a Second Reading of Policy #4152.6 Family and Medical Leave

Motion: by Kyle Provencher seconded by Diane Summa to Adopt Policy #4152.6 Family and Medical Leave

Motion Carries

2. Discussion and Possible Action as a Second Reading of Policy #0521 Nondiscrimination

Motion: by Kyle Provencher seconded by Diane Summa to Adopt Policy #4152.6 Family and Medical Leave

Motion Carries

F. Updates from Liaisons for: Town Council, CABLE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC

1. REQUEST FOR RE- APPOINTMENT TO THE CABLE ADVISORY COUNCIL

Motion: by Kyle Provencher seconded by Nelson King to Re-Appoint Steve Marchesseault to the Cable Advisory Council
Motion Carries

11. DISCUSSION AND POSSIBLE ACTION OF PERKINS GRANT FY2026

Motion: by Kyle Provencher seconded by Kevin Marcoux to apply for Perkins Grant
Motion Carries

12. MONTHLY FINANCIAL REPORT- DECEMBER 2025

13. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION

Motion: by Kevin Marcoux seconded by Kyle Provencher to approve monthly check authorization
Motion Carries

14. SUPERINTENDENT'S UPDATE

A. Budget Update-

The proposed budget totals \$50,258,448.31, representing a 4.84% increase. The increase is largely driven by an 82% rise in purchased services, primarily related to special education needs, including out-of-district placements. The budget reflects a proactive and strategic approach to meeting the growing demands of special education services. State reimbursement has been calculated using a 75% reimbursement rate. The NESDEC report indicates a decline in overall student enrollment over the past four years, while special education enrollment has increased during the same period. In response to these trends, staffing reallocations are being explored to better align resources with student needs.

15. CONSENT AGENDA

- A. December 10, 2025 Board Meeting Minutes
- B. January 1, 2026 Student Enrollment
- C. BoE Budget Presentation Dates
- D. Field Trip Request: KIS Ski Club to Wachusett Mountain

Meredith Giambattista pulled Consent Agenda A

Motion: by Kevin Marcoux seconded by Kyle Provencher to approve consent agenda items B,C,D

Motion Carries

Motion: by Kevin Marcoux seconded by Kyle Provencher to approve consent agenda A

4-Yes 1-Abstention (Diane Summa)

Motion Carries

16. ADJOURNMENT

Motion: by Kyle Provencher seconded by Kevin Marcoux to adjourn the meeting at 8:21pm.

2025-2026 Killingly Public Schools Student Enrollment

February 2, 2026

GRADE	KHS	KIS	KCS	KMS	GDYR	KTA	OD
PREK					134		0
K			133				1
1			130				1
2				148			3
3				164			2
4				140			2
5		172				1	4
6		167				2	4
7		182				0	2
8		192				3	2
9	171					5	5
10	191					2	7
11	162					1	7
12	184					6	14
Totals	708	713	263	452	134	20	54

January 5, 2026

GRADE	KHS	KIS	KCS	KMS	GDYR	KTA	OD
PREK					130		0
K			132				1
1			131				1
2				146			3
3				166			1
4				140			2
5		172				1	4
6		165				2	2
7		181				0	2
8		192				3	2
9	171					6	5
10	191					2	6
11	164					1	6
12	183					7	14
Totals	709	710	263	452	130	22	49

2,344 **2,335**

COMPARATIVE DATA: 2024-2026

	GECC	KCS	KMS	KIS	KHS	KTA	OD	Total
1/3/2024	119	327	484	697	749		61	2,318
2/1/2024	119	324	481	694	755		64	2,318
3/1/2024	123	319	482	685	754		66	2,306
4/1/2024	128	320	483	685	746		68	2,302
5/1/2024	130	319	483	683	744		70	2,299
6/3/2024	132	319	485	683	736		68	2,291
6/17/2024	132	319	485	683	732		69	2,288
9/3/2024	118	317	496	690	749		63	2,315
10/1/2024	119	315	486	692	744		64	2,301
11/1/2024	119	310	490	695	737		64	2,296
12/2/2024	120	310	488	692	736		65	2,291
1/2/2025	122	313	488	691	735		67	2,294
2/3/2025	120	315	488	694	734		65	2,296
3/3/2025	123	313	487	693	731		64	2,288
4/1/2025	128	314	487	696	730		59	2,286
5/1/2025	132	315	483	696	727		60	2,281
6/2/2025	133	315	481	697	724		60	2,277
6/17/2025	131	315	481	697	722		59	2,274
9/2/2025	120	268	459	712	724	15	50	2,348
10/1/2025	122	267	456	711	720	15	51	2,342
11/3/2025	126	267	451	710	718	18	46	2,336
12/1/2025	130	268	454	711	713	23	48	2,347
1/1/2026	130	263	452	710	709	22	49	2,335
2/2/2026	134	263	452	713	708	20	54	2,344
								0
								0

KMS by Teacher		KCS by Teacher	
Crabtree, M.-2	15	Angelo, K.-K	14
Fratoni, D.-2	17	Crawford, K.-K	16
Juhola, N.-2	16	Daniels, W. - K	14
Lanzoni, L.-2	15	Griffiths, Drew.-K	15
Maheu, J. - 2	17	Livingston, H.-K	16
McMerriman, S.-2	17	Lopez, K.-K	16
Moulton, J.-2	16	Parsell, S.-K	16
Riordan, E.-2	16	Racine, M.-K	15
Sakidovitch, A.-2	16	Blackmar, C.-1	16
Bitgood, C.-3	18	Brock, J.-1	15
Breen, T.-3	21	Bufmack, E. - 1	15
Gaulin, N.-3	21	Guillot, J.-1	16
Hand, H.-3	20	Hanson, D. -1	16
Paul, K.-3	21	Horvath S.-1	13
Penner, K. -3	20	Santaniello, M.-1	18
Siegmund, L.-3	20	Steuernagel, M.-	17
Tillinghast, A.-3	21	Chenel, J. -IL	4
Breen, C.-4	16	Lohgry, S. - IL	11
Burdick, S.-4	16	Total	263
Campbell, B.-4	18		
Delfarno, M.-4	17		
Ellal, H.-4	18		
Salisbury, R.-4	18		
Scott, A.-4	19		
Tenaglia, D.-4	18		
Robinson, L. -IL	5		
Total	452		

Agency and Sp. Ed. Placements**Agency-Out of District****Agency Total 0****Local- Out of District**

ASD (American School for the Deaf), West Hartford, CT	1
Bradley School New London - New London, CT	7
Bradley School Windham-Thompson , CT	1
Center for Applied Behavioral Instruction , Worcester, MA	1
CREC Birken - Bloomfield,CT	2
CREC Riverstreet - South Windsor, CT	2
EASTCONN EVC -Willimantic, CT	1
EASTCONN NRP - Willimantic, CT	4
EASTCONN Transition - Willimantic, CT	1
Groden Center - Providence, RI	1
High Road - Danielson, CT	1
Horizons - Windham, CT	1
Kelly Steam Magnet School - Norwich, CT	1
Learning Clinic - Brooklyn,CT	3
Natchaug Joshua Center - Danielson, CT	2
Norwich Free Academy - Norwich, CT	1
Ocean Learning Academy , New London, CT	5
Orange Public Schools - Orange, CT	1
Project Genesis - Windham, CT	11
Sargent Rehabilitation Center , Providence, RI	1
Susan Wayne Center - Thompson, CT	3
Waterford Country School - Quaker Hill, CT	3
Local Out of District Total	54
Agency	0
Total	54

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ - _____ - _____ Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: 11/12th / Companys DATE: 1/16/26

TEACHER/FIELD TRIP LEADER: Rebecca Pond Animal ECE

DATE OF TRIP: May 14, 2026 NUMBER OF STUDENTS: 14

NUMBER OF CHAPERONES: 2

DEPARTURE TIME: 10am RETURN TIME: 2:00pm

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor **2 PM or earlier unless approved in writing by the Transportation Supervisor**

DESTINATION/DIRECTIONS (be specific): Foster Parrots, LTD; The New England Exotic Wildlife Sanctuary Hope Valley, RI

Yes No **Transportation availability confirmed with Transportation Supervisor.** Confirmed 1/16

Objectives of Trip (relation to curriculum, etc.): learn about keeping parrots as pets, responsibility + management of parrots, the exotic/illegal parrot trade, common illnesses + injuries the birds come to the rescue with, + get a tour of the new facility.

Transportation Desired: _____ Names of Chaperones: Rebecca Pond

School Bus _____

_____ Mini Bus Jen Adams

_____ Other (specify) _____

_____ Van _____

Special Equipment Required: _____ Substitutes Req. 1
(Number)

_____ Car Seats _____ Aide(s) Required _____
(Number)

_____ Handicap Equipped _____ Nurse Required 1
(Number)

Specify: _____

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

[Signature]
Teacher

[Signature]
Principal/Program Administrator

Superintendent's Office

[Signature]
Transportation Supervisor

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ Billing Code: _____
 Bldg Use Sequence (e.g. 010-1-001) 1/9/26

SCHOOL: KHS GRADE/CLASS/CLUB: Baseball DATE: 5/8 - 5/9 2026

TEACHER/FIELD TRIP LEADER: Ben Desaulnier - Head Baseball Coach

DATE OF TRIP: 5/8 - 5/9 2026 NUMBER OF STUDENTS: 20 - 25

NUMBER OF CHAPERONES: 4/5

DEPARTURE TIME: 7:45AM RETURN TIME: 8:00PM

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor 2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): Cooperstown, NY - National Baseball Hall of Fame / DoubleDay Field (Paying for our own transportation using non-District Charter Bus Company)

Yes ___ No X Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): Learn about the History of Baseball, Once in a lifetime chance to play a baseball game Vs. East Lyme HS at Historic DoubleDay Field!

Transportation Desired:	Names of Chaperones:	
<input type="checkbox"/> School Bus	<u>Ben Desaulnier</u>	<u>Trevor Larrow (Coach)</u>
<input type="checkbox"/> Mini Bus	<u>Drew Daley (Coach)</u>	<u>Saimc Frazer (Coach)</u>
<input type="checkbox"/> Other (specify)	<u>Jim Lachner (AD)</u>	_____
<input type="checkbox"/> Van	_____	_____

Special Equipment Required:	Substitutes Req. <u>0</u>
_____ Car Seats _____ (Number)	Aide(s) Required _____ (Number)
_____ Handicap Equipped	Nurse Required _____ (Number)
Specify: _____	

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

<p><u>Ben Desaulnier</u> Teacher</p> <p>_____ Superintendent's Office</p>	<p><u>[Signature]</u> Principal/Program Administrator</p> <p><u>[Signature]</u> Transportation Supervisor</p>
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KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ - _____ - _____ Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: Model UN Club DATE: 1/14/26

TEACHER/FIELD TRIP LEADER: Julie Gutierrez

DATE OF TRIP: March 7, 2026 NUMBER OF STUDENTS: 15

DEPARTURE TIME: 7:00 AM NUMBER OF CHAPERONES: _____
RETURN TIME: 5:15 PM

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor 2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): BC High School
150 Morrissey Blvd
Boston, MA 02125

Yes No _____ Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): Students will participate in discussion and debate around various topics.

Transportation Desired: _____ Names of Chaperones: _____
 School Bus Julie Gutierrez
 Mini Bus Arturo Gutierrez
_____ Other (specify) _____
_____ Van _____

Special Equipment Required: _____ Substitutes Req. _____ (Number)
_____ Car Seats _____ (Number) Aide(s) Required _____ (Number)
_____ Handicap Equipped _____ Nurse Required _____ (Number)
Specify: _____

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Julie Gutierrez
Teacher

[Signature]
Principal/Program Administrator

Superintendent's Office

[Signature]
Transportation Supervisor

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: 010 - 2 - _____ Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: Music DATE: 2/2/26

TEACHER/FIELD TRIP LEADER: Benjamin Olsen

DATE OF TRIP: 3/7/2026 NUMBER OF STUDENTS: 10

NUMBER OF CHAPERONES: 2

DEPARTURE TIME: 7:30 am RETURN TIME: 5pm

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor 2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): URI Fine Arts Building
105 Upper College Rd, University of Rhode Island,
Kingston, RI 02881

Yes ___ No ___ **Transportation availability confirmed with Transportation Supervisor.**

Objectives of Trip (relation to curriculum, etc.): 2026 Rhode Island Percussion
Ensemble Festival - Competition and Workshop

Transportation Desired:	Names of Chaperones:
<input checked="" type="checkbox"/> School Bus	<u>Jen Thompson</u>
<input type="checkbox"/> Mini Bus	<u>Chris Vandale</u>
<input type="checkbox"/> Other (specify)	_____
<input type="checkbox"/> Van	_____

Special Equipment Required:	Substitutes Req. _____ (Number)
<input type="checkbox"/> Car Seats _____ (Number)	Aide(s) Required _____ (Number)
<input type="checkbox"/> Handicap Equipped	Nurse Required _____ (Number)
Specify: _____	

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Benjamin Olsen
Teacher

[Signature]
Principal/Program Administrator

Superintendent's Office

[Signature]
Transportation Supervisor

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: 010 - 0 - _____ Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: Killingly Robotics DATE: 1/28/26

TEACHER/FIELD TRIP LEADER: Dr. Polselli

DATE OF TRIP: March 22-27 NUMBER OF STUDENTS: 10-15

NUMBER OF CHAPERONES: 2-3

DEPARTURE TIME: TBD RETURN TIME: TBD

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor

2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): US Open Robotics Tournament -
Towa West Field House - 5 Arena Way, Council
Bluffs, Towa

Yes No N/A Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): To broaden our students' understanding and skill development in a highly competitive, real world, challenging environment.

Transportation Desired:

Names of Chaperones:

_____ School Bus Dr. Robert Polselli

_____ Mini Bus Kathleen Polselli, RN

Flights Other (specify) _____

Rental Vans x 2 _____

Special Equipment Required:

Substitutes Req. 1
(Number)

_____ Car Seats _____
(Number)

Aide(s) Required _____
(Number)

_____ Handicap Equipped

Nurse Required _____
(Number)

Specify: _____

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Teacher

[Signature]
Principal/Program Administrator

Superintendent's Office

[Signature]
Transportation Supervisor

Side 1 of 2

Note: Teams Must still qualify for this event and no team will travel to both US Nationals & Worlds.

Note all purchases must be made with KPS credit card or P.O. via Travel Agent

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: 010 - 0 - Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: Killingly Robotics DATE: 1/28/26

TEACHER/FIELD TRIP LEADER: Dr. Polselli

DATE OF TRIP: April 20-25, 2026 NUMBER OF STUDENTS: 15-20

NUMBER OF CHAPERONES: 2-3

DEPARTURE TIME: TBD RETURN TIME: TBD

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor **2 PM or earlier unless approved in writing by the Transportation Supervisor**

DESTINATION/DIRECTIONS (be specific): World Robotics Championship-
America's Center Convention Complex - 701 Convention
Plaza, St. Louis, MO 63101

Yes ___ No N/A **Transportation availability confirmed with Transportation Supervisor.**

Objectives of Trip (relation to curriculum, etc.): To provide students a realworld opportunity to apply their engineering skills & knowledge at the very highest level of competition.

<u>Transportation Desired:</u>	<u>Names of Chaperones:</u>
<input type="checkbox"/> School Bus	<u>Dr. Robert Polselli</u>
<input type="checkbox"/> Mini Bus	<u>Katleen Polselli, RN</u>
<input checked="" type="checkbox"/> Flights Other (specify)	_____
<input checked="" type="checkbox"/> Rental Van's x2	_____

Special Equipment Required:	Substitutes Req.	<u>1</u>
<input type="checkbox"/> Car Seats _____	Aide(s) Required	_____
(Number)	Nurse Required	_____
<input type="checkbox"/> Handicap Equipped		_____
Specify: _____		(Number)

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Teacher

Superintendent's Office



Principal/Program Administrator



Transportation Supervisor

Note: Teams Must still qualify for this event and no team will travel to both Worlds & Nationals.

** All Expenses must be paid w/ KPS Credit Card or MO via Travel Agent*



KILLINGLY HIGH SCHOOL

226 PUTNAM PIKE
KILLINGLY, CT 06241
(860) 779-6620
Fax (860) 774-0846

January 28, 2026

Dear Killingly Board of Education Members:

I am writing to request permission to take 10-15 members of the Killingly High School Robotics team to St. Louis Missouri for the World Robotics Championship from April 20-25, 2026 or 15-20 of our students to Council Bluffs, Iowa from March 22-27 for the US National Robotics Championship to experience the highest level of engineering and robotics competition. I have completed two separate request forms, as I wanted to seek your approval early and both of these events depend upon our teams qualifying for a spot. Our teams will learn their fate at the conclusion of the Southern New England Regional Robotics Championship to be held on March 14-15 at Wilton HS in Wilton, CT. If teams qualify, I wanted to avoid a last minute, rushed request to present to you. In all likelihood, our teams will qualify for one event or the other and therefore only one of the field trip requests will be moved forward. In the unlikely event that teams qualify for both events, no team will travel to two separate championships. They will have to choose one or the other, minimizing student absence. However, if teams split, I will creatively schedule my travel to accommodate both teams.

As an educator since 1996, I have had the unique opportunity to travel with more than 235 students on over 45 trips both nationally and internationally to compete in the New England Regional, US National, World, New Zealand National, Japan International, and London International robotics competitions. Each of these experiences has been incredibly impactful for my students. Upon reflection, my students describe their experience of meeting peers from another culture, interacting with teams from other countries, and learning about diverse people as "life changing," "the best experience I've ever had in school," and "a once-in-a-lifetime opportunity." I truly believe that traveling for competitive robotics with a focus on developing students skills and knowledge in engineering, culture, and global citizenship is the most impactful experience I have ever provided students.

A trip to Iowa or St. Louis is not just a fun experience for our students. They earned the opportunity to compete on the US National stage or the World Stage as a direct result of their accomplishments. Unlike many field trips, this one is earned through very hard work, dedication, hundreds of hours of focused testing and practice, and ultimately by being selected the best in New England. KHS students will fly out of either Bradley International, Logan International, or TF Green International and travel to Eppley Field (OMA) for US Nationals or Lambert International, St. Louis (STL) where they will embark on a journey of a lifetime. We will stay locally and compete at the Iowa West Field House in Council Bluffs for US Nationals or the America's Center Convention Complex. Students will compete in robot skills (both operator control and programming), head-to-head competition, and multiple engineering design interviews to defend their incredible engineering notebook.

Over the past decade, my wife, an RN of nearly three decades who specializes in children and intensive care treatment, and I have chaperoned more than 40 out-of-state (including 2 international) robotics trips and are very comfortable taking on the extreme responsibility of caring for our students 24/7. These adventures will be an excellent opportunity for our students and will be well within our comfort zone. Through the exciting experience of competitive robotics, our students not only learn to become engineers, problem solvers, and collaborators, they learn the value of diversity, culture, and global citizenship that will make our world a truly better place.