

**ANSONIA BOARD OF EDUCATION
AGENDA
FEBRUARY 11, 2026
Mead School Cafeteria
75 Ford Street
6:30 P.M.**

I. OPENING

- A.** Pledge of Allegiance
- B.** Roll Call

***Moment of Silence:** Susan Nargi, retired teacher; Carol McGuire, retired teacher; Janet Gans, retired tutor; and Karen Scarpa, former Administrative Assistant*

PRESENTATION by Attorney Floyd Dugas, regarding the Roles and Responsibilities of Board of Education Members

II. PUBLIC COMMENTS

III. ACTION ITEMS, CONSIDERATION OF APPROVING . . .

- A.** Ansonia Board of Education meeting minutes dated January 14, 2026 (regular) **(1)**, January 21, 2026 (finance) **(2)** and January 28, 2026 (special) **(3)**
- B.** Ansonia Public Schools 2026-2027 School Calendar **(4)**
- C.** Certified Appointments
 - 1. Annastasia Layton/S & LP K-5/Mead School **(5)**
 - 2. Tiffany Velazquez/S & LP PreK/Mead School **(6)**
- D.** Retirement – William Izzo/History/Language Arts/Ansonia Middle School **(7)**
- E.** Report and Recommendation from the Finance Committee

IV. INFORMATION ITEMS

- A.** Student Representatives
- B.** Assistant Superintendent's Report **(8)**
- C.** Special Education Director's Report **(9)**
- D.** Technology Report **(10)**
- E.** School Business Administrator Financials
 - 1. 2025-2026 Year-to-Date **(18)**
 - 2. Grants and Other Income **(19)**
- F.** Food Service Director's Report **(11)**
- G.** Athletic Director's Report **(12)**
- H.** Enrollment **(13)**
- I.** Youth Family Outreach Summary **(14)**
- J.** Facilities Director's Report **(15)**
- K.** Director of Communications & Community Outreach Report **(16)**
- L.** Superintendent's Report **(17)**
- M.** Middle School Project Update
- N.** Additional; Administration or Board of Education

V. PUBLIC COMMENTS

VI. EXECUTIVE SESSION re: Expulsion(s)

VII. ACTION, as needed, as a result of EXECUTIVE SESSION

VIII. ADJOURNMENT

NOTICE TO PUBLIC

To insure complete access by the public to all Board of Education meetings, the Ansonia Public Schools requests that those requiring special assistance contact Fran Perrotti, the Board's ADA coordinator, at (203) 736-5095 or via e-mail, fperrotti@ansoniam.org, at least 48 hours prior to the meeting. Special assistance includes disabilities including but not limited to visual disability, hearing disability, ambulatory disability, etc., as well as those who are non-English speaking and require an interpreter.

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION

1.

PLACE: Meeting held at Mead School Cafeteria, 75 Ford Street, Ansonia, CT 06401

DATE: January 14, 2026 **TIME:** 6:35 p.m.

MEETING CALLED TO ORDER BY: Mr. Phipps, President.

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Mr. Phipps called a quorum

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MS. STEPHANIE OCASIO-GONZALEZ		X	
MR. DAVID KNAPP	X		
MS. BETH LABERGE	X		
MR. CHRIS PHIPPS	X		
MS. SHARON VOROSCHAK	X		
TOTAL	6	1	

Mr. Phipps said before Public Session he wanted to present a token of gratitude to one of the Board's members. Superintendent DiBacco presented a gift to Mr. Rich Bshara and said he is grateful for his dedicated years serving as president. He said there have been some very interesting and difficult times that Mr. Bshara has helped them through and he appreciates it very much.

II. PUBLIC SESSION:

There was no one from the public who wished to address the Board.

III. ACTION ITEMS and consideration of approving the following items:

A. Ansonia Board of Education meeting minutes dated December 10, 2025 (organizational), December 10, 2025 (regular), December 15, 2025 (special).

MOTION: To accept meeting minutes dated December 10, 2025 (organizational), December 10, 2025 (regular), December 15, 2025 (special).

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MS. STEPHANIE OCASIO-GONZALEZ				
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		6		

B. Certified Appointment, Natalie Buccino, Grade 3, Mead School.

Superintendent DiBacco said Ms. Buccino will be replacing a staff member who has left. He said Ms. Buccino has been teaching in the building for some time and is a great addition to the Mead School staff.

MOTION: To accept the certified appointment of Natalie Buccino, Grade 3, Mead School.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MS. STEPHANIE OCASIO-GONZALEZ				
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK	X	X		
TOTAL		6		

IV. INFORMATIONAL ITEMS:**A. Student Representatives**

Weston Ahearn greeted the Board, she said December was Law and First Responder Pathway Month. She said many guest speakers came to the high school. Weston said there was a field trip to Southern CT State University to see their law program. She talked about several toy and food drives that took place for the holiday, a visit from State Rep. Kara Rochelle, a fund raiser for the Minds Over Tumors Fund, and a movie night for the sophomore class. Weston said both boys' and girls' basketball programs are doing great, girls are 9-1 and boys are 6-2. She also mentioned a meeting that was held for the Sikorsky Internship Program and other fund raisers that took place during the month of December.

Mr. Phipps suggested Weston and Abdalla give the Board any suggestions or what they would like to see, to make their experience better.

B. Assistant Superintendent's Report

Mr. Bergin said he wanted to briefly mention the School Climate Plans. He asked the Board to review the document at some point. He said the committee members put in a lot of time and effort. He said the Climate Plans begin with Ansonia's Vision of a Graduate. He thanked Sara Crooks for her job well done.

Dr. Adamowski asked if they are giving their own Climate Survey or the State survey that is available.

Mr. Bergin says they use their own which is a hybrid survey.

Mrs. Crooks said the survey is a consortium of questions containing both.

There was discussion regarding the survey timing and how it was created

Dr. Adamowski asked which survey the plans are based upon. Mrs. Crooks let him know it was from this past fall.

Dr. Adamowski asked to have the Board review the results of the survey.

Superintendent said they will be a part of next month's meeting.

C. Special Education Director

Ms. Fenech said her report is reiterating savings plans that are happening in the department. She talked about staff taking on some of the outsourced services we are currently using, and the benefit of hiring a multilingual evaluator.

D. Technology Report

Mr. Pastore told the Board he has ordered chrome books for the Board and they will be ready by next meeting.

E. Food Service Director's Report

Mr. Benham was not at the meeting. All questions are to be emailed to him.

F. Athletic Director's Report.

Mr. Brockett was not at the meeting. All questions are to be emailed to him.

G. Enrollment

Enrollment numbers were discussed.

H. Youth Family Outreach Summary

Mr. Lisi reviewed his report.

Dr. Adamowski asked what the frequency of the Board getting Mr. Lisi's report.

Superintendent DiBacco said the report is monthly.

Dr. Adamowski said he would like to recommend that it become an annual report. He said he isn't sure what they do with it. He said it is pretty meaningless unless you can see it over the course of the year and compare it to the previous year. He said the enrollment is similar. He said he would like to save the staff and the Board some time and that the reports become yearly reports.

Ms. Voroschak asked what the advantage of a yearly report, which they currently do get, to a month-to-month.

Dr. Adamowski said it doesn't tell whether enrollment is going up or down in general. He said the Board is a policy Board and that's how they should be spending their time.

Superintendent DiBacco said they do get a yearly report with that information.

Q.

Ms. LaBerge said they recently requested the monthly data report. She said the Board wanted to see the frequency of transient students. She said she would personally like to see it each month.

Mr. Phipps said it is informative to see each month what is happening within the district.

Dr. Adamowski said he is interested in the transiency and which schools have the most. He said it is known the district has a transient problem and the Board would like to do something about it and work with the city. He said you can't get anything from a one month. He said concentration can be from one school to another or is it going up or down and the extent of the issue. He went on to explain the meaning of information the reports give.

Mr. Lisi said the yearly information is there. He said he does provide that exact yearly report.

Dr. Adamowski asked Mr. Lisi to clarify, he gave a report in September on transient throughout the 24-25 school year.

Mr. Lisi confirmed that he does give that report each year.

I. Facilities Director's Report

Bob Evans reviewed his report. He talked about a fire alarm at the Middle School, deep cleaning during holiday break, and several jobs completed by his team.

There was discussion about the 30% increase in the gas bill and brief update on the roofing project at the high school. Mr. Evans said he is hoping the roofing project will be able to begin over the summer.

J. Director of Communications & Community Outreach Report

Dr. Morales gave his report. He talked about the number of families being reached by Parent Square, gifts that were distributed to families for the holiday, expulsion numbers, and homeless update.

Dr. Adamowski asked if they can tell if a parent is actually reading the message.

Dr. Morales confirmed they can see when an email address read the notification.

Dr. Adamowski said it is a very high percentage and it shows Parent Square is effective.

Superintendent DiBacco said this tool is much more useful than the phone calls that used to go out.

Dr. Adamowski complimented on the good job with Parent Square.

K. Superintendent's Report

Superintendent DiBacco gave a PowerPoint presentation regarding the budget. He said he would like the Board to look it over and get back to Mr. Phipps with any questions and there will be a meeting to further discuss. He walked through the Vision of the District and program changes. He went into great detail about the Vision Statement and Core Beliefs of the district. He also reviewed in detail the 2.4% budget increase. He spoke about the rising cost of everything as well as costs beyond his control. Superintendent DiBacco told the Board he looks to set our students up for global success. He said creating a district with community and parental involvement as well as school staff is what makes up his Core Beliefs. He said removing barriers and welcoming all students is celebrated and sets all students up for success. Superintendent DiBacco told the Board, 72% of the district's population are high needs. He said the staff is working extremely hard to support the students and their families. He said there is a vision to give each student the opportunity to go places and have experiences they were never able to. Superintendent DiBacco said our pathway programs and partnerships with colleges are what he loves. He said the district has support from many resources that make the difference. He told the Board maintaining the staff was the goal when trying to put together the budget. He said there was a lot of money spent on our literacy and curriculum programs and the staff to assist. He said with new curriculum comes training and he needs to ensure staff are supported for this investment. He told the Board his own personal goal is to foster the college and career pathways. He said so many of our students are capitalizing on the pathways to save money on college or their career pathway. Superintendent DiBacco said it is a lofty goal but he wants to move our high needs students up 5% in literacy. He said our schools also need to be emotionally and physically safe to become the person they are. He said this will mean to fully support the SEL program we have to drive our students. He said the budget process has become more transparent, more conclusive. He told the Board they obtained budget requests from the administrative team as well as going through all other needs. He said there is not one empty classroom in any of the buildings. He said he had each administrator look at their whole building to find any savings that may be available. Superintendent DiBacco showed a timeline of the budget increases the district has gotten from the city since the year he became Superintendent. He said he knows the city tries their best. He said with the way enrollment fluctuates, it is never easy to predict with a level of accuracy. He told the Board our district is a minority majority with 72% of the population being minority, 18% being Special Ed, 72% are high needs students, and the district is CEP which allows all students to be on the free lunch program. Superintendent DiBacco said there is an administrative restructure. He said they will be reducing five administrators from the district and there will be a change in the Special Educational program to find savings. He said personnel and staffing will remain the same, other than the five, and mental health support services will not change. Superintendent DiBacco said he is worried about the large number of positions relying on grants, the growing transitional program student numbers, the homeless population increase, the rise in our bus contract, and the unpredictability in enrollment. He also talked about the line items that are the bulk of the budget. He said the rise in healthcare, Special Education, salaries, transportation and tuition are what drives the increase. He told the Board he is asking for a 2.4% increase from last year's budget. He explained the unexpected as well as expected costs that also may play a part. Superintendent DiBacco said he feels this budget is based on needs of what is important for the students and the most realistic. He thanked the Board for listening and said he hopes they take the document created by Erich and develop questions so there can be a more robust conversation at a later time.

Mr. Phipps thanked Superintendent DiBacco and asked what the difference between last month's budget that was presented 6% higher.

Mr. Marriott said it was a combination of going through the entire budget line by line, mostly healthcare and salaries, and making cuts. He said it was also working with Nicole on Special Education structure as well as cuts that could be made with outplaced or current services.

Mr. Phipps asked if there is some sort of cap on the services that have been talked about regarding outplaced students.

Mr. Marriott told Mr. Phipps that Excess cost reimbursement from the state helps but there is no cap on what can be charged to our district.

Ms. Fenech also explained some plans for savings within the Special Ed department moving forward.

Mr. Bshara explained in further detail the budget timeline. He said the higher budget numbers were during COVID and the district was able to actually give back to the city. He said the 0% was an agreement made with the city where funds were given. Mr. Bshara also said

now three years in a row with significant increase in Special Ed costs, it is much more difficult. He said the budget has plateaued but they are trying to decrease that number.

Mr. Phipps thanked Mr. Bshara

Dr. Adamowski said he was very happy to see the capital budget request. He said it was very well done and he knows the city is going to try to follow the charter requirement. He asked if the \$39 million is the entire budget or the local budget.

Mr. Marriott said it is the local budget.

Dr. Adamowski said he thinks they have to present the whole budget including grants to see the actual number. He said a budget combined with revenue will show the increase to be less when presented to the city. He said the public and city would get a clearer picture. He said when a year has no increase in grant funding but increases in expenditures, they will need to be asking for more from the city.

Mr. Bshara said he agrees and it is available. He said that isn't something difficult to show all amounts together.

Dr. Adamowski spoke about a charter that requires the city to present capital budget.

Mr. Bshara said as before it will be easy enough to add to the requested budget.

Dr. Adamowski said it was a good idea recommending the Board submit written questions coming from a stand point of being able to support the budget. He said the next meeting will be to further discuss the proposal and decide if the Board wants to make modifications or adjustments seeking approval on the Superintendent's recommended budget. He said that will lead to being able to stand by and support the Board's recommended budget to the city. He said he believes the mayor asked for it to be submitted around Feb 4th. He said in March it will go to the Board of Aldermen. He said there needs to be some opportunity for the public to express their opinion on the budget.

Mr. Phipps said he thinks a combined meeting with the city will work best when presenting to the public.

There was discussion when the next meeting will be held.

L. School Business Administrator Financials

1. 2025-2026 Year-to-Date

2. Grants and Other Income

M. Additional; Administration or Board of Education

No additional

V. ADDITIONAL PUBLIC SESSION:

Mr. Phipps asked if there was anyone from the public who wished to speak.

There was not.

VI. EXECUTIVE SESSION regarding expulsions:

MOTION: To enter into Executive Session regarding Expulsions at 8:01 p.m.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MS. STEPHANIE OCASIO-GONZALEZ				
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		6		

Return to regular meeting.

VII. ACTION, as needed, as a result of Executive Session:

MOTION: To accept the recommendations as presented by the Superintendent regarding expulsions.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MS. STEPHANIE OCASIO-GONZALEZ				
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK	X	X		
TOTAL		6		

VIII. ADJOURNMENT:

MOTION: To adjourn the meeting at 8:11pm

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MS. STEPHANIE OCASIO-GONZALEZ				
MR. DAVID KNAPP	X	X		
MS. BETH LABERGE		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		6		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 1/23/2026

2.

ANSONIA BOARD OF EDUCATION

FINANCE COMMITTEE MEETING

PLACE: Robert E. Zuraw Administration Building, DTL, 42 Grove Street, Ansonia, CT, 06401

DATE: January 21, 2026 **TIME:** 5:30 p.m.

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Dr. Adamowski called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MR. DAVID KNAPP			
MS. BETH LABERGE	X		
MS. STEPHANIE OCASIO-GONZALEZ			
MR. CHRIS PHIPPS, President			
MS. SHARON VOROSCHAK			
TOTAL	3	0	0

Superintendent DiBacco, Steve Bergin, and Erich Marriott also in attendance.

II. Public Session

There was no one from the public wishing to speak

III. Review – Grants and Revenue

The committee reviewed all budget, grants, and revenue regarding the proposed 2026-2027 budget. Questions were answered and suggestions were noted.

IV. Public Comments

There was no one from the public wishing to speak.

V. Adjournment

MOTION: To adjourn the meeting at 6:45 p.m.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE	X	X		
MS. STEPHANIE OCASIO-GONZALEZ				
MR. CHRIS PHIPPS, President				
MS. SHARON VOROSCHAK				
TOTAL		3	0	0

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 1/26/2026

6.

③

ANSONIA BOARD OF EDUCATION

SPECIAL MEETING AGENDA

VIRTUAL MEETING VIA ZOOM

DATE: January 28, 2026 TIME: 6:30 p.m.

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Dr. Adamowski called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MR. DAVID KNAPP	X		
MS. BETH LABERGE	X		
MS. STEPHANIE OCASIO-GONZALEZ	X		
MR. CHRIS PHIPPS, President	X		
MS. SHARON VOROSCHAK	X		
TOTAL	7	0	0

II. Public Session

There was no one from the public wishing to speak

III. Discussion and possible action regarding Superintendent budget.

Superintendent DiBacco answered questions Board members had regarding the proposed budget. There was discussion about athletic expenses. Dr. Adamowski suggested to show Middle School sports was added back into the budget, saying it will be helpful to the public showing sports are being maintained. Superintendent DiBacco also talked about the need for additional SRO staff, the Crossing Guard expenses, and the need for updated technology. There was discussion about the ECS grant funding. Superintendent DiBacco said the amount has been the same \$15,031,883 million for many years. He said there was a question asking how much of the budget is actually funded by the residents of Ansonia.

Superintendent DiBacco said approximately \$24,350,000, or 60% of the budget is funded by taxpayers. He said the report also included staff information regarding classroom sizes with student to teacher ratio.

Chris Phipps said he wanted to thank Joe, Erich, Steve, and the whole team for the presented budget. He said he feels the narrative was great and in a short time they did a fantastic job. Mr. Phipps said it is also important to note that the original budget was asking much higher than the 2.4%. He said there was clearly a large cut. He asked where these cuts will be affected the most.

Superintendent DiBacco said the restructuring of the administrator's roles have been impacted the most. He said they tried to make changes that would impact students and classrooms the least. He told the Board it is not ideal and service costs for higher need students may arise during the year.

Dr. Adamowski asked Superintendent DiBacco to confirm the positions were added during COVID with ESSER funding.

Superintendent DiBacco confirmed, the funds for the positions were from COVID and then the Alliance Budget.

Dr. Adamowski asked if this extra cost would mean to add to a contingency account.

Superintendent DiBacco agreed the current contingency account should be increased from the current \$159,000.

Dr. Adamowski suggested in the future to mention to BOAT and BOA the need for this amount to be higher to avoid going back to the city for special appropriations mid-year. He said he thinks they did a great job balancing it all out and they have a sense of direction where they should be.

MOTION: To approve the budget as presented by Superintendent DiBacco

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
MS. STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS, President		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7	0	0

IV. Public Comments

There was no one from the public wishing to speak.

V. Adjournment

MOTION: To adjourn the meeting at 6:45 p.m.

7.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
MS. STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS, President		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7	0	0

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 2/03/2026

ANSONIA PUBLIC SCHOOLS

2026-2027 SCHOOL CALENDAR

AUGUST

S	M	T	W	Th	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
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30	31					

SEPTEMBER

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OCTOBER

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NOVEMBER

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29	30					

DECEMBER

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KEY

Holiday/Vacations	□
Prof. Day-no school	<>
Early Dismissal	()
Parent Conferences	○

JANUARY

S	M	T	W	Th	F	S
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30	31					

FEBRUARY

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MARCH

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APRIL

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MAY

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JUNE

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27	28	29	30			

DATES TO NOTE

Aug. 24-26 - Teacher Professional Development

Aug. 27 - First Day of School for Students

Sept. 7 - Labor Day - Schools Closed

Oct. 12 - Columbus Day - Schools Closed

Oct. 23 - Teacher Professional Development

Nov. 3 - Election Day - Schools Closed

Nov. 16-17 - Middle School Parent Teacher Conferences

Nov. 17-18 - Elementary Parent Teacher Conferences

Nov. 18-19 - High School Parent Teacher Conferences

Nov. 23-24 - Early Dismissal - All Schools

Nov. 25-27 - Thanksgiving Recess

Dec. 23 - Early Dismissal - All Schools

Dec. 24 - Jan. 1 - Holiday Recess

Jan. 18 - Martin Luther King, Jr. Day - Schools Closed

Feb. 12-15 - Winter Recess - Schools Closed

Mar. 8-9 - Middle School Parent Teacher Conferences

Mar. 9-10 - Elementary Parent Teacher Conferences

Mar. 10-11 - High School Parent Teacher Conferences

Mar. 18-19 - Early Dismissal - All Schools

Mar. 26-29 - Easter Recess - Schools Closed

April 12-16 - Spring Recess - Schools Closed

May 14 - Teacher Professional Development

May 31 - Memorial Day - Schools Closed

June 10 - Tentative Last Day of School

Early Dismissal - All Schools **

** If the number of school closings through March 31 exceeds six days, the additional school closings may be made up during the Spring Recess in April.

Number of Days			
month	staff/students	month	staff/students
Aug	6/3	Feb	18/18
Sept	21/21	Mar	21/21
Oct	21/20	Apr	17/17
Nov	17/17	May	20/19
Dec	17/17	June	8/8
Jan	19/19	Total	185/180

Adopted: 2/11/26

ANSONIA PUBLIC SCHOOLS
ADMINISTRATOR'S RECOMMENDATION FORM

Facility: ☐ A.H.S. ☐ A.M.S. ☒ Mead ☐ Prendergast ☐ Central Office
Position: Speech Language Pathologist
Candidate Recommended: Anastasia Layton
Start Date** _____ Hourly wage** _____
Salary** Level II Step 1
(Collective Bargaining Contract reference if applicable)

I. FUNDING SOURCE(S): ** HR will not start the onboarding/hiring process until all funding sources and budget account numbers have been identified, and a fully completed copy of this form is submitted to Fran Perrotti.

☐ GRANT(S) _____
(IDENTIFY ALL GRANTS AND ACCOUNTS) **
☒ APS Board of Education Budget _____

II. REASON FOR RECRUITMENT

☐ New Position, or
☒ Replacement for: Caroline Mee
Transferred to: _____ Resigned ☒ Retired ☐

III. APPLICATION-INTERVIEW-REFERENCE INFORMATION

References checked (minimum of three telephone references): ☒ yes ☐ no
Number of Applications Reviewed: 4
Number of Applicants Interviewed: 2
Number of Appropriately Certified Ansonia Applicants: 0
Number of Ansonia Applicants Interviewed: 3
Number of Appropriately Certified "in district" Applicants: 0
Number of "in district" Applicants Interviewed: 0
Number of Minority Applicants Interviewed: 0

Note: Transmit this document to the Superintendent as soon as a final recommendation has been formalized. Be sure to attach, as applicable:

- | | |
|---|---|
| ☒ letter of application | ☐ transcripts |
| ☒ résumé | ☒ interview questions & scoring sheets asked each applicant |
| ☒ completed application form | ☒ evidence of completed performance task |
| ☒ letters of recommendation/reference | ☒ other, as needed |
| ☒ copy of certification | |

Is the applicant related to any Ansonia Board of Education member or Administrator?
☐ yes ☒ no

[Signature]
Recommending Administrator

1/13/26
Date



Connecticut State Department of Education
Certification Verification (Educator Copy)
Bureau of Educator Standards and Certification

Educator ID Card



EIN: .
ANNASTASIA M. LAYTON
USER NAME:

You may access your certification records on-line at:
www.ct.gov/sde/cert

ANNASTASIA M. LAYTON
Educator ID Number:

INITIAL EDUCATOR
Certificate Number:

January 9, 2026 TO January 8, 2036

Endorsement Code	Endorsement Description
061	Speech and Language Pathologist (End of List)

Endorsement Date
1/9/2026

Anyone may verify the status of this certificate/permit online at: <http://sdeportal.ct.gov/CECSFOI/FOILlookup.aspx>

Unofficial Copy

Status as of: 1/14/2026

Annastasia Layton

West Haven, CT

Education

Sacred Heart University, Fairfield, CT

Master of Science in Speech Language Pathology, May 2025

Southern Connecticut State University, New Haven, CT

Bachelor of Science in Communication and Science Disorders, May 2023

Clinical Fellowship Experience

Speech Pathology Group of Connecticut LLC, *Clinical Fellow Clinician*, Shelton, CT, July 2025 – Present

- Develop and implement tailored interventions for pediatric patients, with various communication needs.
- Complete tasks and documentation related to treatment goals and objectives for patients.
- Provide intervention for patients with a variety of communication disorders, including Autism Spectrum Disorder, Speech Sound Disorders, Expressive and Receptive Language Disorders, and Social Communication Disorders.
- Deliver support and therapy for patients utilizing Augmentative and Alternative Communication (AAC) devices.
- Provide feeding therapy to patients with pediatric feeding disorders including food chaining.
- Conduct comprehensive diagnostic evaluations using a range of standardized tests such as the Goldman-Fristoe, CELF, CELF-preschool, DAYC-2, Oral Motor Evaluations, and REEL-4.

Speech Language Pathology Clinical Experience

Lawrence and Memorial Hospital, Yale New Haven Health, *Graduate Student Clinician*, Waterford, CT, January 2025 – May 2025

- Developed and implemented tailored interventions for patients across a broad age range, with various communication needs.
- Completed tasks and documentation related to treatment goals and objectives for patients.
- Provided intervention for patients with a variety of communication disorders, including Autism Spectrum Disorder, Speech Sound Disorders, Expressive and Receptive Language Disorders, and Social Communication Disorders.
- Delivered support and therapy for patients utilizing Augmentative and Alternative Communication (AAC) devices.
- Conducted comprehensive diagnostic evaluations using a range of standardized tests such as the CASL-2, Goldman-Fristoe, CELF, CELF-preschool, and REEL-4.

Dunbar Hill Elementary School, *Graduate Student Clinician*, Hamden, CT, August 2024 – December 2024

- Provided intervention for clients with a variety of communication disorders, including Autism Spectrum Disorder, Speech Sound Disorders, Expressive and Receptive Language Disorders, and Social Communication Disorders.
- Conducted diagnostic evaluations using standardized tests such as the CELF-P2, CASL-2 Goldman-Fristoe, and the PLS-5

Speech Language Pathology Clinic, Sacred Heart University, *Graduate Student Clinician*, Fairfield, CT, June 2024 – August 2024

- Developed and carried out the intervention for 10 school-aged clients
- Implemented intervention for clients with a variety of communication disorders, including Autism Spectrum Disorder, Speech Sound Disorders, Expressive and Receptive Language Disorders, and Social Communication Disorders.

Speech Language Pathology Clinic, Sacred Heart University, *Graduate Student Clinician*, Fairfield, CT, January 2024 – May 2024

- Provided weekly interventions for clients with various communication disorders, including aphasia, apraxia, and dysgraphia.
- Conducted diagnostic evaluations using the WAB and ABA-2.

Frenchtown Elementary School, *Graduate Student Clinician*, Trumbull, CT, September 2023 – December 2023

Trumbull Early Childhood Education Center, *Graduate Student Clinician*, Trumbull, CT, September 2023 – December 2023

- Provided intervention for six preschool and kindergarten classes with various communication disorders, including Autism Spectrum Disorder, expressive and receptive language disorders, and social communication disorders.

Relevant Experience

Integrated Refugees and Immigrant Services, *Teacher's Assistant*, New Haven, CT, June 2022 – August 2024

- Facilitated English language acquisition for immigrant students.
- Contributed to expressive and receptive language development through vocabulary enrichment.
- Supported classroom activities by working on lesson plans, offering student assistance, and managing behavior.

Certifications

Simonsays, *Oral Motor Training*, December 2025-Present

Physical & Psychological Management Training, August-Present

Northern Speech Services, *MBSImP Training*, May 2024 – Present

Parkinson Voice Project Graduate Student, *SPEAK OUT! Training & LOUD Crowd Training*, June 2024– Present

ANSONIA PUBLIC SCHOOLS ADMINISTRATOR'S RECOMMENDATION FORM

Facility: ☐ A.H.S. ☐ A.M.S. ☒ Mead ☐ Prendergast ☐ Central Office
Position: Speech : language Pathologist
Candidate Recommended: Tiffany Vela Zquez
Start Date** _____ Hourly wage** _____
Salary** Level III Step 3 (pending CT certification)
(Collective Bargaining Contract reference if applicable)

I. FUNDING SOURCE(S): ** HR will not start the onboarding/hiring process until all funding sources and budget account numbers have been identified, and a fully completed copy of this form is submitted to Fran Perrotti.

☐ GRANT(S) _____
(IDENTIFY ALL GRANTS AND ACCOUNTS) **
☒ APS Board of Education Budget _____

II. REASON FOR RECRUITMENT

☐ New Position, or
☒ Replacement for: Erin Schmitt
Transferred to: _____ Resigned ☒ Retired _____

III. APPLICATION-INTERVIEW-REFERENCE INFORMATION

References checked (minimum of three telephone references): ☒ yes ☐ no

Number of Applications Reviewed: 4
Number of Applicants Interviewed: 2
Number of Appropriately Certified Ansonia Applicants: 0
Number of Ansonia Applicants Interviewed: 0
Number of Appropriately Certified "in district" Applicants: 0
Number of "in district" Applicants Interviewed: 0
Number of Minority Applicants Interviewed: 0

Note: Transmit this document to the Superintendent as soon as a final recommendation has been formalized. Be sure to attach, as applicable:

- | | |
|---|---|
| ☒ letter of application | ☒ transcripts |
| ☒ résumé | ☒ interview questions & scoring sheets asked each applicant |
| ☒ completed application form | ☒ evidence of completed performance task |
| ☒ letters of recommendation/reference | ☒ other, as needed |
| ☒ copy of certification | |

Is the applicant related to any Ansonia Board of Education member or Administrator?

☐ yes ☒ no

[Signature]
Recommending Administrator

1/9/26
Date

TIFFANY VELAZQUEZ

EDUCATION

ADELPHI UNIVERSITY GARDEN CITY, NY

M.S. in Communication Disorders: Speech Language Pathology GPA 3.8

Completion Date: MAY 2023

QUEENS COLLEGE FLUSHING, NY

Non-Degree Student in Communication Disorders: Speech Language Pathology GPA 3.8

BARUCH COLLEGE NEW YORK, NY

B.A. in Communication Studies GPA 3.2

Completion Date: AUGUST 2018

CLINICAL EXPERIENCE

Norwalk Public Schools

Norwalk, CT

BILINGUAL SPEECH LANGUAGE PATHOLOGIST EVALUATOR (Contractor: ProCare Therapy) - Fall 2024 to Winter 2026

- Conducted multidisciplinary evaluations and speech-language assessments, focusing on receptive/expressive language, articulation, and social communication.
- Gathered data through standardized assessments, observations, and parent/teacher interviews.
- Provided clear, concise reports, highlighting strengths, concerns, and recommendations for the team, ensuring findings were family-friendly.
- Developed IEPs, collaborated with the team to align with educational goals while addressing bilingual needs.
- Recommended interventions and accommodations for bilingual language development, and supported families with strategies to enhance communication at home.

Bridgeport Public Schools

Bridgeport, CT

CLINICAL FELLOW BILINGUAL SPEECH LANGUAGE PATHOLOGIST(Contractor: ProCare Therapy) - Fall 2023 to Summer 2024

- Administered speech and language therapy to students PK-8 with expressive and receptive language delays and/or impairments under the direction of a licensed speech language pathologist
- Created lesson plans, completed quarterly progress reports and IEP annual reports, and created individualized IEPs and goals
- Case Managed students with speech language impairments, attend/scheduled Planning Placement Team (PPT) meetings, consulted with parents, teachers, administrators, and service providers.
- Administered formal and informal assessments for the purposes of determining initial and/or continued eligibility for speech and language services
- Billed, recorded data, and inputted session notes via CT-Seds
- Played an active and compassionate role in PPT meetings with parents and other interdisciplinary team members

Heart Share Cuomo First Step Early Childhood Center

Richmond Hill, Queens, NY

STUDENT SPEECH LANGUAGE PATHOLOGY CLINICIAN ~ Spring 2023

- Administered speech and language therapy with preschool students with expressive and receptive language delays under the direction of a licensed speech language pathologist
- Created lesson plans, completed quarterly progress reports and IEP reports, and created individualized IEP goals
- Administered formal (e.g., CELF-Preschool) and informal assessments (e.g., language samples)
- Tracked student attendance and recorded and input session notes via Easy Trac
- Played an active and compassionate role in CPSE meetings with parents and other interdisciplinary teams

Mustard Seed Communities

Kingston, Jamaica

STUDENT SPEECH LANGUAGE PATHOLOGY CLINICIAN – Winter 2023

- Traveled to Mustard Seed Communities - Kingston, Jamaica - for a week, to provide Speech, Language and Hearing services to individuals with a wide range of disabilities including dysarthria, cerebral palsy, autism, hearing loss, visual impairment, and OHI
- Provided in-service education and training to interdisciplinary professionals and caregivers in Speech-Language Pathology
- Gained a wealth of knowledge from caregivers and interdisciplinary team in a diverse cultural context
- Developed global perspectives and comparative knowledge of world-systems that will translate to U.S. practices

Joseph F. Quinn Intermediate School 77

Ridgewood, Queens, NY

STUDENT SPEECH LANGUAGE PATHOLOGY CLINICIAN – Fall 2022

- Administered speech and language therapy to students with expressive and receptive language delays, Autism, Intellectual Disability, Selective Mutism, ADD/ADHD, and OHI under the direction of licensed speech language pathologist
- Created lesson plans, IEP goals, and progress reports
- Recorded and input session data via SESIS and SLP tool kit
- Played an active and compassionate role in meetings with teachers, parents, and students

HY Weinberg Center, Garden City, NY

STUDENT SPEECH LANGUAGE PATHOLOGY CLINICIAN – Fall 2021 – Summer 2022

- Created goals, lesson plans, treatment plans and progress reports for clients in the areas of social skills, pragmatics, aphasia, articulation, cognition, and receptive and expressive language
- Administered diagnostic assessments and evaluations
- Administered therapy and recorded session data
- Built rapport with client and family with respect to client's interests, beliefs, and cultural values
- Collaborated with co-clinicians and clinic supervisors
- Communicated effectively – orally and in writing – with other clinicians to provide comprehensive treatment

TRAINING/CERTIFICATIONS

Teacher of Students with Speech and Language Disabilities (TSSLD), Spring 2023

Initial Certificate

AFFILIATIONS/VOLUNTEERISM

Member of the National Student Speech Language and Hearing Association

Mission: Inspire, empower, and support students in the field of CSD

Member of the Queens College National Student Speech-Language and Hearing Association

Mission: To inspire, empower, and support students in the field of CSD.

Member of the Queens College Black Latinx Asian Students of Color

Mission: To provide a community for Black, Latinx, Asian, and Students of Color in the CSD department.

Volunteer at The River Fund New York

Mission: Distribute food to elderly and low-income families in response to COVID-19.

HONORS

Dean's List

Provost Scholar

SKILLS

Languages: English-Dominant Bilingual (English and Spanish)

Computers: Excel, Word, PowerPoint, SALT

7

February 2nd, 2026

Dr. Joe DiBacco
Superintendent
Ansonia School District
42 Grove Street
Ansonia, CT 0401

Dear Dr. DiBacco:

I am writing this letter to inform you that I will be retiring at the end of this school year, with my last date being June 30th, 2026.

Having worked at the Ansonia Middle School as an intern, a tutor, and a teacher for a total of thirty years, I would like to express my appreciation for all of the administrators, teachers, students, and the Ansonia community for their support toward helping me to be successful.

Consequently, I will be retiring with valuable experience and great memories which I attribute to being a valued member of the Ansonia family of very dedicated colleagues working in a great district.

Sincerely,



William Izzo

History/Language Arts Instructor

7/3/26

**Board of Education
Ansonia Public Schools
February 11, 2026**

PreK	43
K	29
1st	20
2nd	29
3rd	33
4th	24
5th	27
6th	37
7th	30
8th	29
9th	35
10th	20+4 PACE
11th	15+1 PACE
12th	25+1 PACE
ATP (18-22 Transition Services)	10
Magnet	18
Outplaced	58

Special Education Updates from Nicole Fenech, Director of Pupil Services

At the time of this report, the total number of students receiving special education services is 488. This total has decreased by eight students since the January 14, 2026 board report. Outplacements have increased by two. Presently, there are 33 referrals to special education in process. Eighteen of these referred students are preschool students. Three of these referred

students are high school students. Twelve of these students are elementary school students. Thirteen of the preschool and elementary school referrals are from Prendergast School.

Given the increase in student needs and a decrease in staffing due to reductions and resignations, more responsibilities have been incidentally assigned to administrators, teachers and providers. In an effort to support the retention of high quality staff members, I have been directly assisting with IEP creation, review and finalization for two of our elementary schools, our partnering private special education schools, as well as magnet and charter schools. I have also conducted listening sessions with the departments across buildings so that I could better understand and remedy matters needing attention in a timely and sufficient manner. Based on the projections for next year, it is seeming that it may be necessary to repurpose funds so that additional staffing could be added to support existing, unsustainable operations that are currently being manned by a party of one. As a short-term interim measure for the remainder of this current school year, in accordance with job descriptions, special education responsibilities have been examined and reallocated to allow for more cross-training and equity amongst PPS teams. For those staff members who are newer to some of these responsibilities that have been reallocated to them, I will begin offering standing virtual office hours weekly to support proficiency in their use of CT-SEDS.

Ansonia Public Schools

Department of Information Technology

Ansonia Board of Education Technology Report – February 2026 Respectfully Submitted by Vincent Pastore

E-Rate category 1 funding (fiber connection and internet provider) was submitted and approved for the 2026 – 2027 school year. We will once again will have 90% of the cost funded through E-Rate and will only be responsible for 10% of the total cost.

Service Provider	SPIN	Service	Description	Form 471	FRN	Status	Category	Monthly Amt Req	Total One-time Req	Total Orig Amount	Disc %	Committed Amt Req	Actual Amt Committed	Disbursed
Dept of Admin Services, CT	143049066	Internet Access: ISP Service Only	2 Gbps 1A to High School	261006761	2699007063	PENDING	Data Transmission and/or Internet Access	\$1,700.00	\$0.00	\$20,400.00	90	\$18,360.00	\$0.00	\$0.00
ChimeNet, Inc.	143026953	Wide Area Network - Transport Only	WAN at 10 gbps	261006761	2699007070	PENDING	Data Transmission and/or Internet Access	\$8,086.00	\$0.00	\$73,032.00	90	\$65,728.80	\$0.00	\$0.00
Totals:								\$7,786.00	\$00.00	\$93,432.00		\$84,088.80	\$00.00	\$00.00

E-Rate category 2 application submitted for upgrading the Wi-Fi at the high school and moving to a cloud based Wi-Fi system.

We also submitted a category 2 E-Rate request to replace our existing Palo Alto firewall with the latest model. Bids are currently being accepted and will be opened and scored this month.

The transition from Frontier copper phone lines to the Comcast network-based solution was completed at Prendergast last month. The middle school and Central Office are the last buildings left to complete.

The installation of ID badge scanners for the Xerox printers has been completed at the high school and the elementary schools. Users at these building can now simple hold their ID badge up to the reader to release their print jobs. This eliminates the need for them to enter a 6-digit code to use the printers. The middle school and Central Office scanners will be installed this month which will complete the rollout of the new printers.

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

- ☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2025 To Date: 6/30/2026
☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5111.1000.01.21300	Teachers - AHS	\$3,964,295.25	\$0.00	\$3,964,295.25	\$2,014,671.97	\$2,014,671.97	\$1,949,623.28	\$1,933,978.42	\$15,644.86	0.39%
10.5111.1000.01.21302	Teacher Stipends - AHS	\$70,200.00	\$0.00	\$70,200.00	\$19,580.50	\$19,580.50	\$50,619.50	\$19,580.50	\$31,039.00	44.22%
10.5111.1000.02.21300	Teachers - AMS	\$2,427,949.00	\$0.00	\$2,427,949.00	\$1,052,327.23	\$1,052,327.23	\$1,375,621.77	\$1,027,912.52	\$347,709.25	14.32%
10.5111.1000.02.21302	Teacher Stipends - AMS	\$48,345.00	\$0.00	\$48,345.00	\$20,644.25	\$20,644.25	\$27,700.75	\$20,644.25	\$7,056.50	14.60%
10.5111.1000.03.21300	Teachers - Mead	\$1,497,868.00	\$0.00	\$1,497,868.00	\$772,310.00	\$772,310.00	\$725,558.00	\$672,405.72	\$53,152.28	3.55%
10.5111.1000.03.21302	Teacher Stipends - Mead	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	100.00%
10.5111.1000.04.21300	Teachers - Prndergast	\$1,731,471.00	\$0.00	\$1,731,471.00	\$651,055.00	\$651,055.00	\$1,080,416.00	\$666,919.96	\$413,496.04	23.88%
10.5111.1000.04.21302	Teacher Stipends - Prndergast	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	100.00%
10.5111.1000.08.21301	Curriculum Writing/Revision	\$10,000.00	\$0.00	\$10,000.00	\$5,215.00	\$5,215.00	\$4,785.00	\$0.00	\$4,785.00	47.85%
10.5111.1200.07.21340	Teachers - SpEd	\$2,166,051.00	\$0.00	\$2,166,051.00	\$928,064.26	\$928,064.26	\$1,237,986.74	\$781,615.36	\$456,371.38	21.07%
10.5111.1200.08.21360	Homebound - System-wide	\$70,000.00	\$0.00	\$70,000.00	\$39,094.60	\$39,094.60	\$30,905.40	\$0.00	\$30,905.40	44.15%
10.5111.2100.02.41030	Social Workers - Middle School	\$0.00	\$0.00	\$0.00	\$29,599.35	\$29,599.35	(\$29,599.35)	\$34,980.95	(\$64,580.30)	0.00%
10.5111.2100.03.41030	School Social Workers - Mead	\$0.00	\$0.00	\$0.00	\$30,486.94	\$30,486.94	(\$30,486.94)	\$36,029.98	(\$66,516.92)	0.00%
10.5111.2100.04.41030	Social Workers - Prndergast	\$83,538.00	\$0.00	\$83,538.00	\$41,769.00	\$41,769.00	\$41,769.00	\$41,769.00	\$0.00	0.00%
10.5111.2100.07.21420	School Psychologists	\$353,017.00	\$0.00	\$353,017.00	\$178,008.61	\$178,008.61	\$175,008.39	\$178,008.39	(\$3,000.00)	-0.85%
10.5111.2100.08.41030	Social Workers - System Wide	\$0.00	\$0.00	\$0.00	\$6,771.05	\$6,771.05	(\$6,771.05)	\$8,002.11	(\$14,773.16)	0.00%
10.5111.2300.08.11000	Administration - Central Office	\$335,562.45	\$0.00	\$335,562.45	\$201,178.44	\$201,178.44	\$134,384.01	\$126,517.05	\$7,866.96	2.34%
10.5111.2300.08.11010	Administration - Business Office	\$94,302.00	\$0.00	\$94,302.00	\$56,926.72	\$56,926.72	\$37,375.28	\$35,579.15	\$1,796.13	1.90%
10.5111.2400.01.21100	Administration - AHS	\$482,933.00	\$0.00	\$482,933.00	\$296,327.88	\$296,327.88	\$186,605.12	\$184,703.40	\$1,901.72	0.39%
10.5111.2400.02.21100	Administration - AMS	\$307,383.00	\$0.00	\$307,383.00	\$188,325.99	\$188,325.99	\$119,057.01	\$117,672.47	\$1,384.54	0.45%
10.5111.2400.03.21100	Administration - Mead	\$304,444.00	\$0.00	\$304,444.00	\$186,796.45	\$186,796.45	\$117,647.55	\$116,246.23	\$1,401.32	0.46%
10.5111.2400.04.21100	Administration - Prndergast	\$306,175.00	\$0.00	\$306,175.00	\$186,794.23	\$186,794.23	\$119,380.77	\$116,246.23	\$3,134.54	1.02%
10.5111.2800.07.21200	Administration - Special Education	\$296,677.00	\$0.00	\$296,677.00	\$120,914.69	\$120,914.69	\$175,762.31	\$70,757.01	\$105,005.30	35.39%
Object: SALARIES - CERTIFIED - 5111		\$14,553,930.70	\$0.00	\$14,553,930.70	\$7,026,862.16	\$7,026,862.16	\$7,527,068.54	\$6,189,568.70	\$1,337,499.84	9.19%
10.5112.1000.02.21605	Aides - AMS	\$13,090.00	\$0.00	\$13,090.00	\$6,390.83	\$6,390.83	\$6,699.17	\$6,403.32	\$295.85	2.26%
10.5112.1000.03.21600	Aides - Mead	\$69,060.00	\$0.00	\$69,060.00	\$35,760.46	\$35,760.46	\$33,299.54	\$32,799.25	\$500.29	0.72%
10.5112.1000.04.21600	Aides - Prndergast	\$92,212.00	\$0.00	\$92,212.00	\$370,439.55	\$370,439.55	(\$278,227.55)	\$231,445.07	(\$509,672.62)	-52.72%
10.5112.1200.07.21435	Behavior Analysts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,291.27	(\$35,291.27)	0.00%
10.5112.1200.07.21610	Paraprofessionals - SpEd	\$469,837.00	\$0.00	\$469,837.00	\$267,291.03	\$267,291.03	\$202,545.97	\$212,842.89	(\$10,296.92)	-2.19%
10.5112.1200.07.21615	Aides - SpEd	\$263,954.00	\$0.00	\$263,954.00	\$131,416.25	\$131,416.25	\$132,537.75	\$115,188.88	\$17,348.87	6.57%
10.5112.2100.01.11040	Security - AHS	\$64,816.00	\$0.00	\$64,816.00	\$39,308.40	\$39,308.40	\$25,509.60	\$30,105.60	(\$4,596.00)	-7.05%
10.5112.2100.01.21500	Secretary - Guidance - AHS	\$54,945.00	\$0.00	\$54,945.00	\$33,745.04	\$33,745.04	\$21,199.96	\$21,133.00	\$66.96	0.12%
10.5112.2100.01.41011	Nurse AHS	\$58,840.00	\$0.00	\$58,840.00	\$32,964.62	\$32,964.62	\$25,875.38	\$26,932.08	(\$1,056.70)	-1.80%
10.5112.2100.01.41021	Substitute Nurse - AHS	\$5,000.00	\$0.00	\$5,000.00	\$4,305.60	\$4,305.60	\$694.40	\$0.00	\$694.40	13.89%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5112.2100.02.11040	Security - AMS	\$104,151.00	\$0.00	\$104,151.00	\$60,247.22	\$60,247.22	\$43,903.78	\$48,370.56	(\$4,466.78)	-4.29%
10.5112.2100.02.41012	Nurse AMS	\$58,840.74	\$0.00	\$58,840.74	\$33,764.45	\$33,764.45	\$25,076.29	\$26,932.08	(\$1,855.79)	-3.15%
10.5112.2100.02.41022	Substitute Nurse - AMS	\$1,500.00	\$0.00	\$1,500.00	\$2,711.55	\$2,711.55	(\$1,211.55)	\$0.00	(\$1,211.55)	-80.77%
10.5112.2100.03.11040	Security - Mead	\$39,335.00	\$0.00	\$39,335.00	\$23,945.58	\$23,945.58	\$15,389.42	\$18,264.96	(\$2,875.54)	-7.31%
10.5112.2100.03.41010	Nurse - Mead	\$81,840.74	\$0.00	\$81,840.74	\$41,510.98	\$41,510.98	\$40,329.76	\$33,085.00	\$7,244.76	8.85%
10.5112.2100.03.41020	Substitute Nurse - Mead	\$1,500.00	\$0.00	\$1,500.00	\$1,274.35	\$1,274.35	\$225.65	\$0.00	\$225.65	15.04%
10.5112.2100.04.11040	Security - Prndergast	\$39,335.00	\$0.00	\$39,335.00	\$21,805.18	\$21,805.18	\$17,529.82	\$18,284.96	(\$735.14)	-1.87%
10.5112.2100.04.41010	Nurse - Prndergast	\$58,840.74	\$0.00	\$58,840.74	\$32,389.60	\$32,389.60	\$26,451.14	\$26,932.08	(\$480.94)	-0.82%
10.5112.2100.04.41020	Substitute Nurse - Prndergast	\$1,500.00	\$0.00	\$1,500.00	\$1,326.25	\$1,326.25	\$173.75	\$0.00	\$173.75	11.58%
10.5112.2100.07.21520	Secretaries - SpEd	\$117,144.00	\$0.00	\$117,144.00	\$68,008.13	\$68,008.13	\$49,135.87	\$67,459.98	(\$18,324.11)	-15.64%
10.5112.2100.08.11040	Security - District-wide	\$9,700.00	\$0.00	\$9,700.00	\$3,000.00	\$3,000.00	\$6,700.00	\$2,000.00	\$4,700.00	48.45%
10.5112.2100.08.21500	BOE Recording Secretary	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5112.2300.08.11000	Retiree Severance Payout - Systemwide	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
10.5112.2300.08.11010	Central Office Secretaries	\$402,943.86	\$0.00	\$402,943.86	\$240,710.28	\$240,710.28	\$162,233.58	\$148,609.04	\$13,624.54	3.38%
10.5112.2300.08.11020	Chemical Hygiene Officer	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5112.2300.08.11021	Asbestos Plan MGR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5112.2400.01.21500	Secretaries - AHS	\$141,741.00	\$0.00	\$141,741.00	\$85,742.88	\$85,742.88	\$55,998.12	\$66,253.61	(\$10,255.49)	-7.24%
10.5112.2400.02.21505	Secretaries - AMS	\$104,303.00	\$0.00	\$104,303.00	\$64,189.86	\$64,189.86	\$40,113.14	\$40,117.00	(\$3.86)	0.00%
10.5112.2400.03.21510	Secretaries - Mead	\$99,634.00	\$0.00	\$99,634.00	\$51,049.80	\$51,049.80	\$48,584.20	\$63,444.52	(\$14,860.32)	-14.91%
10.5112.2400.04.21510	Secretaries - Prndergast	\$98,825.00	\$0.00	\$98,825.00	\$58,695.05	\$58,695.05	\$40,129.95	\$42,068.54	(\$1,938.59)	-1.96%
10.5112.2600.09.11030	Director of Facilities	\$117,876.00	\$0.00	\$117,876.00	\$73,687.04	\$73,687.04	\$44,188.96	\$45,116.87	(\$927.91)	-0.79%
10.5112.2600.09.60999	Maintenance Workers - Districtwide	\$300,226.00	\$0.00	\$300,226.00	\$139,144.63	\$139,144.63	\$161,081.37	\$89,284.80	\$71,796.57	23.91%
10.5112.2600.09.61000	Custodians - Mead	\$155,841.00	\$0.00	\$155,841.00	\$104,715.11	\$104,715.11	\$51,125.89	\$69,797.20	(\$18,671.31)	-11.98%
10.5112.2600.09.61002	Custodians - Prndergast	\$156,541.00	\$0.00	\$156,541.00	\$130,030.64	\$130,030.64	\$26,510.36	\$87,392.80	(\$60,882.44)	-38.89%
10.5112.2600.09.61005	Custodians - AMS	\$312,890.00	\$0.00	\$312,890.00	\$185,698.13	\$185,698.13	\$127,191.87	\$121,622.40	\$5,569.47	1.78%
10.5112.2600.09.61010	Custodians - AHS	\$193,486.00	\$0.00	\$193,486.00	\$142,763.20	\$142,763.20	\$50,722.80	\$104,280.00	(\$53,557.20)	-27.66%
10.5112.2600.10.11024	Director of IT	\$111,280.00	\$0.00	\$111,280.00	\$68,147.67	\$68,147.67	\$43,132.33	\$42,592.26	\$540.07	0.49%
10.5112.2600.10.11025	Data / Technology Coordinators	\$146,466.30	\$0.00	\$146,466.30	\$115,114.25	\$115,114.25	\$31,352.05	\$71,633.94	(\$40,281.89)	-27.50%
10.5112.2600.10.11026	Technology Technicians	\$118,854.00	\$0.00	\$118,854.00	\$56,155.67	\$56,155.67	\$62,698.33	\$34,724.36	\$27,973.97	23.54%
Object: SALARIES - NON-CERTIFIED - 5112										
		\$4,086,348.38	\$0.00	\$4,086,348.38	\$2,727,447.28	\$2,727,447.28	\$1,358,901.10	\$1,980,388.32	(\$621,487.22)	-15.21%
10.5120.1000.02.21400	Intramural Sports - AMS	\$4,305.00	\$0.00	\$4,305.00	\$0.00	\$0.00	\$4,305.00	\$0.00	\$4,305.00	100.00%
10.5120.1000.08.21391	Crossing Guards	\$62,950.00	\$0.00	\$62,950.00	\$29,991.70	\$29,991.70	\$32,958.30	\$29,126.78	\$3,831.52	6.09%
10.5120.2300.08.21380	Severance & Other Pay	\$20,000.00	\$0.00	\$20,000.00	\$451.50	\$451.50	\$19,548.50	\$0.00	\$19,548.50	97.74%
10.5120.2600.10.61070	Summer Help Technology	\$15,000.00	\$0.00	\$15,000.00	\$9,973.52	\$9,973.52	\$5,026.48	\$0.00	\$5,026.48	33.51%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5120.3200.03.91010	INTRAMURALS - MEAD	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$615.00	\$5,185.00	86.40%
10.5120.3200.04.91010	INTRAMURALS - PREND	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$5,150.00	\$615.00	\$4,535.00	86.06%
10.5120.3200.11.91010	Appendix C - Coaching Stipends	\$187,000.00	\$0.00	\$187,000.00	\$106,100.19	\$106,100.19	\$80,899.81	\$9,794.28	\$71,105.53	38.02%
10.5120.3705.06.91161	Salary-Nurse-Non-Public	\$58,870.54	\$0.00	\$58,870.54	\$31,824.14	\$31,824.14	\$27,046.40	\$26,346.60	\$699.80	1.19%
Object: SALARIES - OTHER - 5120		\$359,075.54	\$0.00	\$359,075.54	\$178,341.05	\$178,341.05	\$180,734.49	\$66,497.66	\$114,236.83	31.81%
10.5130.2600.09.61030	Custodian OT - Mead	\$8,000.00	\$0.00	\$8,000.00	\$4,593.18	\$4,593.18	\$3,406.82	\$0.00	\$3,406.82	42.59%
10.5130.2600.09.61031	Custodian OT - AHS	\$10,000.00	\$0.00	\$10,000.00	\$7,634.32	\$7,634.32	\$2,365.68	\$0.00	\$2,365.68	23.66%
10.5130.2600.09.71010	Custodian OT - Prندرگاست	\$11,000.00	\$0.00	\$11,000.00	\$9,599.40	\$9,599.40	\$1,400.60	\$0.00	\$1,400.60	12.73%
10.5130.2600.09.71012	Custodian OT - AMS	\$13,000.00	\$0.00	\$13,000.00	\$6,587.05	\$6,587.05	\$6,412.95	\$0.00	\$6,412.95	49.33%
10.5130.2600.09.71013	Maintenance OT - Systemwide	\$10,000.00	\$0.00	\$10,000.00	\$6,708.57	\$6,708.57	\$3,291.43	\$0.00	\$3,291.43	32.91%
Object: SALARIES - OVERTIME - 5130		\$52,000.00	\$0.00	\$52,000.00	\$35,122.52	\$35,122.52	\$16,877.48	\$0.00	\$16,877.48	32.46%
10.5200.1200.07.82005	Health Insurance - SPED	\$676,018.00	\$0.00	\$676,018.00	\$360,892.30	\$360,892.30	\$315,125.70	\$63,221.34	\$251,904.36	37.26%
10.5200.1200.07.82015	Life Insurance - SPED	\$3,360.00	\$0.00	\$3,360.00	\$3,588.96	\$3,588.96	(\$228.96)	\$1,931.04	(\$2,160.00)	-64.29%
10.5200.1200.07.82090	Social Security/Medicare - SPED	\$113,581.00	\$0.00	\$113,581.00	\$54,387.94	\$54,387.94	\$59,193.06	\$0.00	\$59,193.06	52.12%
10.5200.2300.08.82005	Health Insurance	\$3,948,872.00	\$0.00	\$3,948,872.00	\$2,754,761.07	\$2,754,761.07	\$1,194,110.93	\$716,017.24	\$478,093.69	12.11%
10.5200.2300.08.82015	Life Insurance	\$32,612.00	\$0.00	\$32,612.00	\$22,206.22	\$22,206.22	\$10,405.78	\$23,997.56	(\$13,591.78)	-41.68%
10.5200.2300.08.82025	TSA	\$67,480.47	\$0.00	\$67,480.47	\$62,221.48	\$62,221.48	\$5,258.99	\$0.00	\$5,258.99	7.79%
10.5200.2300.08.82050	Pension	\$210,000.00	\$0.00	\$210,000.00	\$4,518.87	\$4,518.87	\$205,481.13	\$0.00	\$205,481.13	97.85%
10.5200.2300.08.82090	Social Security/ Medicare	\$486,610.00	\$0.00	\$486,610.00	\$290,967.60	\$290,967.60	\$195,642.40	\$95.25	\$195,547.15	40.19%
10.5200.2300.08.82095	Unemployment Comp	\$20,000.00	\$0.00	\$20,000.00	\$4,667.38	\$4,667.38	\$15,332.62	\$1,750.00	\$13,582.62	67.91%
10.5200.2300.08.82098	Workers Comp	\$180,000.00	\$0.00	\$180,000.00	\$200,000.00	\$200,000.00	(\$20,000.00)	\$0.00	(\$20,000.00)	-11.11%
Object: EMPLOYEE BENEFITS - 5200		\$5,738,533.47	\$0.00	\$5,738,533.47	\$3,758,211.82	\$3,758,211.82	\$1,980,321.65	\$807,012.43	\$1,173,309.22	20.45%
10.5322.2210.01.25040	Professional Development - AHS	\$9,000.00	\$0.00	\$9,000.00	\$1,358.26	\$1,358.26	\$7,641.74	\$545.56	\$7,096.18	78.85%
10.5322.2210.01.25045	Student Assessment AHS	\$6,000.00	\$0.00	\$6,000.00	\$4,976.92	\$4,976.92	\$1,023.08	\$0.00	\$1,023.08	17.05%
10.5322.2210.02.25040	Professional Development - AMS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$620.00	\$1,880.00	75.20%
10.5322.2210.03.25040	Professional Development - Mead	\$2,000.00	\$0.00	\$2,000.00	\$711.00	\$711.00	\$1,289.00	\$455.25	\$833.75	41.69%
10.5322.2210.03.25041	Parent / Student Program - Mead	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5322.2210.03.25045	Student Assessment - Mead	\$4,000.00	(\$1,500.00)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5322.2210.04.25040	Professional Development - Prندرگاست	\$3,000.00	\$0.00	\$3,000.00	\$900.55	\$900.55	\$2,099.45	\$840.25	\$1,259.20	41.97%
10.5322.2210.04.25041	Parent/ Student Program- Prندرگاست	\$2,200.00	\$0.00	\$2,200.00	\$211.40	\$211.40	\$1,988.60	\$0.00	\$1,988.60	90.39%
10.5322.2210.04.25045	Student Assessment - Prندرگاست	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5322.2210.07.25040	Professional Development - SPED	\$6,500.00	\$0.00	\$6,500.00	\$559.00	\$559.00	\$5,941.00	\$3,695.00	\$2,246.00	34.55%
10.5322.2210.08.25040	Professional Development - District	\$25,350.00	\$0.00	\$25,350.00	\$7,962.50	\$7,962.50	\$17,387.50	\$714.00	\$16,673.50	65.77%

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Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5322.3200.11.25040	Professional Development - Athletics	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
Object: INSTRUCTIONAL PROGRAM IMPROVEMENT - 5322										
10.5330.1200.07.13130	Professional & Technical Services - SPED	\$5,000.00	\$0.00	\$5,000.00	\$319.80	\$319.80	\$4,680.20	\$0.00	\$4,680.20	93.60%
10.5330.1200.07.30010	Related Services - SPED	\$887,866.00	\$0.00	\$887,866.00	\$262,062.61	\$262,062.61	\$625,803.39	\$868,432.66	(\$242,629.27)	-27.33%
10.5330.1200.07.30030	Psychological Services - SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.00	(\$2,790.00)	0.00%
10.5330.1200.07.41500	Legal - SPED	\$20,000.00	\$0.00	\$20,000.00	\$10,387.00	\$10,387.00	\$9,613.00	\$0.00	\$9,613.00	48.07%
10.5330.2100.08.41000	Physician	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	0.00%
10.5330.2210.10.24054	ITAM Service	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
10.5330.2210.10.24055	Web Hosting Service	\$13,500.00	\$0.00	\$13,500.00	\$13,466.00	\$13,466.00	\$34.00	\$0.00	\$34.00	0.25%
10.5330.2300.08.12400	Audit	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$7,020.00	\$9,980.00	58.71%
10.5330.2300.08.13130	Professional Services	\$31,740.00	\$0.00	\$31,740.00	\$19,732.73	\$19,732.73	\$12,007.27	\$18,865.80	(\$6,858.53)	-21.61%
10.5330.2300.08.41500	Legal	\$75,000.00	\$0.00	\$75,000.00	\$35,442.00	\$35,442.00	\$39,558.00	\$13,376.89	\$26,181.11	34.91%
10.5330.2300.10.24056	Internet Access Fees	\$22,464.00	\$0.00	\$22,464.00	\$4,770.20	\$4,770.20	\$17,693.80	\$4,573.00	\$13,120.80	58.41%
10.5330.2300.10.24057	E-Rate Cat 2	\$32,000.00	\$0.00	\$32,000.00	\$14,855.42	\$14,855.42	\$17,144.58	\$4,065.51	\$13,079.07	40.87%
10.5330.2300.10.24060	Parent Notification System	\$0.00	\$15,500.00	\$15,500.00	\$15,336.46	\$15,336.46	\$163.54	\$0.00	\$163.54	1.06%
10.5330.2500.08.12200	Payroll/HR/Financial Software	\$31,145.00	\$0.00	\$31,145.00	\$0.00	\$0.00	\$31,145.00	\$33,082.27	(\$1,937.27)	-6.22%
10.5330.2600.09.30000	Professional / Technical Services	\$22,000.00	\$0.00	\$22,000.00	\$10,968.22	\$10,968.22	\$11,031.78	\$2,477.30	\$8,554.48	38.88%
10.5330.2600.09.30040	Training	\$4,500.00	\$0.00	\$4,500.00	\$760.00	\$760.00	\$3,740.00	\$0.00	\$3,740.00	83.11%
10.5330.3200.11.24060	Officials	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	0.00%
10.5330.3200.11.24061	Athletic Trainer	\$7,500.00	\$0.00	\$7,500.00	\$11,130.00	\$11,130.00	(\$3,630.00)	\$0.00	(\$3,630.00)	-48.40%
Object: PROFESSIONAL/TECHNICAL SERVICES - 5330										
10.5340.1000.01.21321	Substitutes - High School	\$110,000.00	\$0.00	\$110,000.00	\$42,650.31	\$42,650.31	\$67,349.69	\$49,875.00	\$17,474.69	15.89%
10.5340.1000.02.21322	Substitutes - Middle School	\$100,000.00	\$0.00	\$100,000.00	\$48,831.70	\$48,831.70	\$51,168.30	\$42,000.00	\$9,168.30	9.17%
10.5340.1000.03.21321	Substitutes - Mead School	\$60,000.00	\$0.00	\$60,000.00	\$46,105.59	\$46,105.59	\$13,894.41	\$31,500.00	(\$17,605.59)	-29.34%
10.5340.1000.04.21320	Substitutes - Prendergast School	\$60,000.00	\$0.00	\$60,000.00	\$57,641.83	\$57,641.83	\$2,358.17	\$42,000.00	(\$39,641.83)	-66.07%
10.5340.1000.08.21320	Substitutes - District Wide	\$30,000.00	\$0.00	\$30,000.00	\$12,773.75	\$12,773.75	\$17,226.25	\$0.00	\$17,226.25	57.42%
10.5340.1200.07.21320	Substitutes - Special Education	\$0.00	\$0.00	\$0.00	\$1,204.13	\$1,204.13	(\$1,204.13)	\$95.87	(\$1,300.00)	0.00%
Object: SUBSTITUTES - 5340										
10.5410.2600.09.64005	Electricity	\$960,000.00	\$0.00	\$960,000.00	\$480,338.70	\$480,338.70	\$479,661.30	\$479,661.30	\$0.00	0.00%
10.5410.2600.09.64020	Water	\$60,775.00	\$0.00	\$60,775.00	\$18,776.49	\$18,776.49	\$41,998.51	\$41,998.51	\$0.00	0.00%
10.5410.2600.09.64050	Sewer Usage	\$18,500.00	\$0.00	\$18,500.00	\$556.70	\$556.70	\$17,943.30	\$42,443.30	(\$24,500.00)	-132.43%
Object: UTILITIES - 5410										
10.5420.2600.09.65001	Field Maintenance	\$5,350.00	\$0.00	\$5,350.00	\$499,671.89	\$499,671.89	\$539,603.11	\$564,103.11	(\$24,500.00)	-2.36%
Object: UTILITIES - 5410										
10.5420.2600.09.65001	Field Maintenance	\$5,350.00	\$0.00	\$5,350.00	\$595.00	\$595.00	\$4,755.00	\$0.00	\$4,755.00	88.89%

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Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Object: FIELD MAINTENANCE - 5420		\$5,350.00	\$0.00	\$5,350.00	\$595.00	\$595.00	\$4,755.00	\$0.00	\$4,755.00	88.86%
10.5430.1000.01.72020	Maintenance Contracts AHS	\$85,915.60	\$0.00	\$85,915.60	\$32,859.40	\$32,859.40	\$33,056.20	\$22,881.73	\$10,174.47	15.44%
10.5430.1000.01.72021	Media Repairs AHS	\$400.00	(\$400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5430.1000.02.72030	Maintenance Contracts - AMS	\$44,197.25	\$0.00	\$44,197.25	\$19,934.76	\$19,934.76	\$24,262.49	\$13,041.63	\$11,220.86	25.36%
10.5430.1000.03.72010	Maintenance Contracts - Mead	\$39,021.20	\$0.00	\$39,021.20	\$21,850.17	\$21,850.17	\$17,171.03	\$10,679.06	\$6,491.97	16.64%
10.5430.1000.04.72010	Maintenance Contracts - Prindle	\$42,862.76	\$0.00	\$42,862.76	\$23,158.42	\$23,158.42	\$19,704.34	\$11,652.86	\$8,051.48	18.78%
10.5430.1000.07.72020	Maintenance Contracts - SPED	\$4,970.07	\$0.00	\$4,970.07	\$3,361.61	\$3,361.61	\$1,608.46	\$4,541.24	(\$2,932.78)	-59.01%
10.5430.1000.10.72000	Maintenance Contracts - IT	\$134,790.00	\$0.00	\$134,790.00	\$128,136.23	\$128,136.23	\$6,653.77	\$6,300.00	\$353.77	0.26%
10.5430.1000.10.72022	Technology Repairs	\$25,000.00	\$0.00	\$25,000.00	\$10,244.26	\$10,244.26	\$14,755.74	\$4,589.95	\$10,165.79	40.66%
10.5430.2100.07.42010	Audiometer Service	\$500.00	\$0.00	\$500.00	\$280.00	\$280.00	\$220.00	\$238.99	(\$18.99)	-3.80%
10.5430.2600.08.72000	Maintenance Contracts - Systemwide	\$19,183.12	\$0.00	\$19,183.12	\$8,801.97	\$8,801.97	\$10,381.15	\$6,130.57	\$4,250.58	22.16%
10.5430.2600.08.43010	Medical Waste Disposal - Facilities	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5430.2600.09.65001	Maintenance Contracts - Facilities	\$381,609.07	\$0.00	\$381,609.07	\$194,201.40	\$194,201.40	\$187,407.67	\$98,519.08	\$88,888.59	23.26%
10.5430.2600.09.65010	Vehicle Maintenance - Facilities	\$19,800.00	\$0.00	\$19,800.00	\$13,804.80	\$13,804.80	\$5,995.20	\$3,502.25	\$2,492.95	12.59%
Object: MAINTENANCE CONTRACTS - 5430		\$779,249.07	(\$400.00)	\$778,849.07	\$456,633.02	\$456,633.02	\$322,216.05	\$182,077.36	\$140,138.69	17.99%
10.5440.2600.09.45000	Rental Maintenance Uniforms	\$9,500.00	\$0.00	\$9,500.00	\$5,321.91	\$5,321.91	\$4,178.09	\$3,878.09	\$300.00	3.10%
10.5440.2600.09.45001	Mop/Rug Rentals	\$8,500.00	\$0.00	\$8,500.00	\$4,731.12	\$4,731.12	\$3,768.88	\$4,731.12	(\$952.24)	-11.32%
10.5440.3200.11.91050	Rental Equipment - Athletics	\$2,000.00	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: RENTALS - 5440		\$20,000.00	(\$2,000.00)	\$18,000.00	\$10,053.03	\$10,053.03	\$7,946.97	\$8,609.21	(\$662.24)	-3.68%
10.5490.1000.01.62000	Purchased Services AHS	\$7,500.00	\$0.00	\$7,500.00	\$1,565.00	\$1,565.00	\$5,935.00	\$0.00	\$5,935.00	79.13%
10.5490.1000.02.62000	Purchased Services AMS	\$3,775.00	(\$3,500.00)	\$275.00	(\$305.68)	(\$305.68)	\$580.68	\$0.00	\$580.68	211.16%
10.5490.1000.03.62000	Purchased Services - Mead	\$3,000.00	\$1,500.00	\$4,500.00	\$1,840.02	\$1,840.02	\$2,659.98	\$2,256.00	\$403.98	8.98%
10.5490.1000.04.62000	Purchased Services - Prindle	\$3,000.00	\$0.00	\$3,000.00	\$302.07	\$302.07	\$2,697.93	\$0.00	\$2,697.93	89.93%
10.5490.1200.07.62003	Purchased Services - SPED	\$1,326,494.65	\$0.00	\$1,326,494.65	\$700,158.14	\$700,158.14	\$626,336.51	\$986,976.21	(\$340,639.70)	-25.68%
10.5490.2300.08.62011	Data Management Services - Systemwide	\$13,000.00	\$0.00	\$13,000.00	\$13,972.34	\$13,972.34	(\$972.34)	\$1,027.66	(\$2,000.00)	-15.38%
10.5490.2300.10.62001	Technical Support	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5490.2600.09.62000	Purchased Services - Facilities	\$10,000.00	\$0.00	\$10,000.00	\$2,714.00	\$2,714.00	\$7,286.00	\$510.00	\$6,776.00	67.76%
10.5490.2800.08.62000	Purchased Services	\$42,300.00	(\$15,500.00)	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$259.00	\$26,541.00	99.03%
10.5490.3200.11.62000	Purchased Services - Athletics	\$23,500.00	\$0.00	\$23,500.00	\$18,051.12	\$18,051.12	\$5,448.88	\$3,795.00	\$1,653.88	7.04%
Object: PURCHASED SERVICES - 5490		\$1,437,569.65	(\$17,500.00)	\$1,420,069.65	\$738,297.01	\$738,297.01	\$681,772.64	\$974,823.87	(\$293,051.23)	-20.64%
10.5510.2555.07.52022	Transportation SPED in District	\$971,738.00	\$0.00	\$971,738.00	\$215,080.21	\$215,080.21	\$756,657.79	\$317,337.13	\$439,320.66	45.21%
10.5510.2555.07.52030	Transportation SPED Outside Dist	\$1,595,279.00	\$0.00	\$1,595,279.00	\$368,189.40	\$368,189.40	\$1,227,089.60	\$1,484,269.04	(\$237,179.44)	-14.87%
10.5510.2555.08.52010	Transportation - Regular	\$950,000.00	\$0.00	\$950,000.00	\$612,948.16	\$612,948.16	\$337,051.84	\$318,738.88	\$18,312.96	1.93%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5510.2555.08.52011	Transportation-Late Buses	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$9,808.69	\$2,191.31	18.26%
10.5510.2555.08.52012	Transportation Other	\$100,000.00	\$0.00	\$100,000.00	\$32,780.00	\$32,780.00	\$67,220.00	\$93,735.00	(\$26,515.00)	-26.52%
Object: STUDENT TRANSPORTATION - 5510										
		\$3,629,017.00	\$0.00	\$3,629,017.00	\$1,228,997.77	\$1,228,997.77	\$2,400,019.23	\$2,203,888.74	\$196,130.49	5.40%
10.5511.2555.08.52019	Transportation Em O'Brien	\$52,500.00	\$0.00	\$52,500.00	\$32,381.38	\$32,381.38	\$20,118.62	\$22,587.00	(\$2,468.38)	-4.70%
10.5511.2555.08.52020	Transportation Platt	\$52,500.00	\$0.00	\$52,500.00	\$32,381.38	\$32,381.38	\$20,118.62	\$22,587.00	(\$2,468.38)	-4.70%
10.5511.2555.08.52021	Transportation VO-AG	\$85,000.00	\$0.00	\$85,000.00	\$8,446.66	\$8,446.66	\$76,553.34	\$17,649.47	\$58,903.87	69.30%
10.5511.3708.08.52010	Transportation-Parochial	\$98,400.00	\$0.00	\$98,400.00	\$64,762.74	\$64,762.74	\$33,637.26	\$37,178.61	(\$3,541.35)	-3.60%
Object: OTHER STUDENT TRANSPORTATION - 5511										
		\$288,400.00	\$0.00	\$288,400.00	\$137,972.16	\$137,972.16	\$150,427.84	\$100,002.08	\$50,425.76	17.48%
10.5520.2300.08.13150	Liability Insurance	\$155,000.00	\$0.00	\$155,000.00	\$212,500.00	\$212,500.00	(\$57,500.00)	\$0.00	(\$57,500.00)	-37.10%
Object: LIABILITY INSURANCE - 5520										
		\$155,000.00	\$0.00	\$155,000.00	\$212,500.00	\$212,500.00	(\$57,500.00)	\$0.00	(\$57,500.00)	-37.10%
10.5530.1000.01.13140	Printing - AHS	\$500.00	\$0.00	\$500.00	\$379.00	\$379.00	\$121.00	\$0.00	\$121.00	24.20%
10.5530.1000.02.13140	Printing - AMS	\$1,550.00	(\$700.00)	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	100.00%
10.5530.1000.03.13140	Printing - Mead	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5530.1000.04.13140	Printing - Prendergast	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.5530.2300.08.13140	Printing - Systemwide	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Object: PRINTING - 5530										
		\$4,550.00	(\$700.00)	\$3,850.00	\$379.00	\$379.00	\$3,471.00	\$0.00	\$3,471.00	90.16%
10.5531.1000.01.13105	Postage - AHS	\$1,000.00	\$0.00	\$1,000.00	\$156.00	\$156.00	\$844.00	\$0.00	\$844.00	84.40%
10.5531.1000.02.13105	Postage - AMS	\$1,000.00	(\$500.00)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5531.1000.04.13105	Postage - Prendergast	\$500.00	\$0.00	\$500.00	\$156.00	\$156.00	\$344.00	\$0.00	\$344.00	68.80%
10.5531.2300.08.13105	Postage - Systemwide	\$1,100.00	\$0.00	\$1,100.00	\$509.48	\$509.48	\$590.52	\$0.00	\$590.52	53.68%
Object: POSTAGE - 5531										
		\$3,600.00	(\$500.00)	\$3,100.00	\$821.48	\$821.48	\$2,278.52	\$0.00	\$2,278.52	73.50%
10.5540.2300.08.12600	Advertising	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
Object: ADVERTISING - 5540										
		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5560.6110.07.91411	Tuition - SPED Public	\$2,100,562.00	\$0.00	\$2,100,562.00	\$1,280,354.84	\$1,280,354.84	\$820,207.16	\$2,531,678.58	(\$1,711,471.42)	-81.48%
10.5560.6110.08.91410	Tuition VoAg	\$80,000.00	\$0.00	\$80,000.00	\$5,935.83	\$5,935.83	\$74,064.17	\$5,935.83	\$68,128.34	85.16%
10.5560.6110.08.91413	Tuition - Third Party Non SPED Placements	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$250.00	\$9,750.00	\$0.00	\$9,750.00	97.50%
10.5560.6110.08.91415	Tuition-Magnet School	\$129,225.00	\$0.00	\$129,225.00	\$93,161.28	\$93,161.28	\$36,063.72	\$31,664.00	\$4,399.72	3.40%
10.5560.6130.07.91411	Tuition SPED Private	\$1,066,777.00	\$0.00	\$1,066,777.00	\$993,159.48	\$993,159.48	\$73,617.52	\$1,156,545.55	(\$1,082,928.03)	-101.51%
Object: TUITION - 5560										
		\$3,386,564.00	\$0.00	\$3,386,564.00	\$2,372,861.43	\$2,372,861.43	\$1,013,702.57	\$3,725,823.96	(\$2,712,121.39)	-80.08%
10.5580.1000.01.25000	Field Trips - AHS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$171.00	\$5,829.00	97.15%
10.5580.1000.02.25000	Field Trips - AMS	\$8,700.00	\$0.00	\$8,700.00	\$4,173.00	\$4,173.00	\$4,527.00	\$0.00	\$4,527.00	52.03%
10.5580.1000.03.25020	Travel / Field Trips	\$2,000.00	\$0.00	\$2,000.00	\$96.50	\$96.50	\$1,903.50	\$727.60	\$1,175.90	58.80%

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Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☒ Print accounts with zero balance
☐ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10 5580 1000 04 25000	Field Trips - Prendergast	\$3,000.00	\$0.00	\$3,000.00	\$96.50	\$96.50	\$2,903.50	\$470.80	\$2,432.70	81.09%
10 5580 1000 04 25020	Travel - Prendergast	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10 5580 1200 07 25000	Field Trips - Sp Ed	\$5,000.00	\$0.00	\$5,000.00	\$256.80	\$256.80	\$4,743.20	\$0.00	\$4,743.20	94.86%
10 5580 2300 07 13120	Travel - Special Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10 5580 2300 08 13120	Travel - Central Office	\$15,700.00	\$0.00	\$15,700.00	\$7,215.40	\$7,215.40	\$8,484.60	\$9,700.00	(\$1,215.40)	-7.74%
10 5580 2555 11 52010	Transportation - Athletics	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$70,000.00	(\$9,000.00)	-14.75%
10 5580 2600 09 25020	Travel - Facilities	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	0.00%
	Object: TRAVEL/FIELD TRIPS - 5580	\$107,100.00	\$0.00	\$107,100.00	\$11,838.20	\$11,838.20	\$95,261.80	\$85,269.40	\$9,992.40	9.33%
10 5590 2210 10 12400	Telephone - Technology	\$1,000.00	\$0.00	\$1,000.00	\$274.54	\$274.54	\$725.46	\$325.46	\$400.00	40.00%
10 5590 2600 06 12500	Telephone - Systemwide	\$57,896.60	\$0.00	\$57,896.60	\$14,279.00	\$14,279.00	\$43,617.60	\$19,683.74	\$23,933.86	41.34%
10 5590 2600 06 12400	Telephone - Facilities	\$1,000.00	\$0.00	\$1,000.00	\$274.54	\$274.54	\$725.46	\$325.46	\$400.00	40.00%
	Object: TELEPHONE - 5590	\$59,896.60	\$0.00	\$59,896.60	\$14,828.08	\$14,828.08	\$45,068.52	\$20,334.66	\$24,733.86	41.29%
10 5611 1000 01 24500	Instructional Supplies - AHS	\$4,571.29	\$36,000.00	\$40,571.29	\$29,103.94	\$29,103.94	\$11,467.35	\$6,397.28	\$5,070.07	12.50%
10 5611 1000 02 24500	Instructional Supplies - AMS	\$14,696.30	\$0.00	\$14,696.30	\$8,510.42	\$8,510.42	\$6,185.88	\$86.95	\$6,098.93	41.50%
10 5611 1000 03 24500	Instructional Supplies - Mead	\$18,880.00	\$0.00	\$18,880.00	\$10,964.69	\$10,964.69	\$7,915.31	\$4,496.76	\$3,418.55	18.11%
10 5611 1000 04 24500	Instructional Supplies - Prendergast	\$31,880.00	\$0.00	\$31,880.00	\$2,369.22	\$2,369.22	\$29,510.78	\$11,649.10	\$17,861.68	56.03%
10 5611 1000 08 24004	Instructional Supplies - Systemwide	\$30,710.00	(\$30,000.00)	\$710.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00	100.00%
10 5611 1000 08 24045	ESL Supplies	\$10,000.00	\$0.00	\$10,000.00	\$822.80	\$822.80	\$9,177.20	\$1,650.00	\$7,527.20	75.27%
10 5611 1200 07 24007	Instructional Supplies - SPED	\$15,000.00	\$1,000.00	\$16,000.00	\$11,098.95	\$11,098.95	\$4,901.05	\$3,064.36	\$1,836.69	11.48%
	Object: INSTRUCTIONAL SUPPLIES - 5611	\$125,737.59	\$7,000.00	\$132,737.59	\$62,870.02	\$62,870.02	\$69,867.57	\$27,344.45	\$42,523.12	32.04%
10 5613 2600 09 65000	Maintenance Supplies - District	\$149,000.00	\$0.00	\$149,000.00	\$43,897.57	\$43,897.57	\$105,102.43	\$46,152.64	\$58,949.79	39.56%
	Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613	\$149,000.00	\$0.00	\$149,000.00	\$43,897.57	\$43,897.57	\$105,102.43	\$46,152.64	\$58,949.79	39.56%
10 5620 2600 09 63000	Oil	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,098.86	\$401.14	26.74%
10 5620 2600 09 63010	Gas	\$362,000.00	\$0.00	\$362,000.00	\$92,232.33	\$92,232.33	\$269,767.67	\$269,767.67	\$0.00	0.00%
	Object: HEAT ENERGY - 5620	\$363,500.00	\$0.00	\$363,500.00	\$92,232.33	\$92,232.33	\$271,267.67	\$270,866.53	\$401.14	0.11%
10 5641 1000 02 22005	Textbooks - AMS	\$0.00	\$1,200.00	\$1,200.00	\$1,155.36	\$1,155.36	\$44.64	\$0.00	\$44.64	3.72%
10 5641 1000 08 22000	Textbooks - Systemwide	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
	Object: TEXTBOOKS - 5641	\$2,475.00	\$1,200.00	\$3,675.00	\$1,155.36	\$1,155.36	\$2,519.64	\$0.00	\$2,519.64	68.56%
10 5642 2220 01 24029	Periodicals - AHS	\$8,000.00	(\$6,000.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	Object: PERIODICALS - 5642	\$8,000.00	(\$6,000.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10 5643 2220 01 23020	Library Books - AHS	\$16,600.00	\$8,100.00	\$24,700.00	\$14,648.04	\$14,648.04	\$10,051.96	\$179.87	\$9,872.09	39.97%
	Object: LIBRARY BOOKS - 5643	\$16,600.00	\$8,100.00	\$24,700.00	\$14,648.04	\$14,648.04	\$10,051.96	\$179.87	\$9,872.09	39.97%

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Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5689 1000.10.24060	Technology Supplies-Systemwide	\$5,000.00	\$0.00	\$5,000.00	\$791.19	\$791.19	\$4,208.81	\$1,796.51	\$2,412.30	48.25%
Object: TECHNOLOGY SUPPLIES - 5689										
10.5690 1000.01.25010	Non Instructional- Supplies - AHS	\$14,500.00	\$0.00	\$14,500.00	\$10,927.48	\$10,927.48	\$3,572.52	\$1,015.41	\$2,557.11	17.64%
10.5690 1000.01.25030	Graduation - AHS	\$5,200.00	\$0.00	\$5,200.00	\$570.00	\$570.00	\$4,630.00	\$1,978.15	\$2,651.85	51.00%
10.5690 1000.01.25070	Guidance Supplies - AHS	\$1,500.00	\$0.00	\$1,500.00	\$1,006.14	\$1,006.14	\$493.86	\$44.94	\$448.92	29.93%
10.5690 1000.02.25010	Non Instructional Supplies - AMS	\$4,000.00	\$0.00	\$4,000.00	\$2,631.31	\$2,631.31	\$1,368.69	\$0.00	\$1,368.69	34.22%
10.5690 1000.02.25070	Student Event Supplies - AMS	\$5,000.00	\$0.00	\$5,000.00	\$1,860.24	\$1,860.24	\$3,139.76	\$0.00	\$3,139.76	62.80%
10.5690 1000.03.25010	Non Instructional Supplies - Mead	\$12,000.00	\$0.00	\$12,000.00	\$2,277.02	\$2,277.02	\$9,722.98	\$2,474.41	\$7,248.57	60.40%
10.5690 1000.04.25010	Non Instructional Supplies - Prندرگاست	\$22,000.00	\$0.00	\$22,000.00	\$13,283.66	\$13,283.66	\$8,716.34	\$1,537.61	\$7,178.73	32.63%
10.5690 1000.04.25070	Student Event Supplies - Prندرگاست	\$3,000.00	\$0.00	\$3,000.00	\$970.41	\$970.41	\$2,029.59	\$0.00	\$2,029.59	67.65%
10.5690 1100.10.30020	Database Support	\$5,000.00	\$0.00	\$5,000.00	\$385.00	\$385.00	\$4,615.00	\$0.00	\$4,615.00	92.30%
10.5690 2100.01.42000	Nurse Supplies - AHS	\$3,100.00	\$0.00	\$3,100.00	\$2,466.08	\$2,466.08	\$633.92	\$194.50	\$439.42	14.17%
10.5690 2100.02.42000	Nurse Supplies - AMS	\$4,500.00	\$0.00	\$4,500.00	\$3,292.24	\$3,292.24	\$1,207.76	\$109.96	\$1,097.80	24.40%
10.5690 2100.03.42000	Nurse Supplies - Mead	\$2,500.00	\$0.00	\$2,500.00	\$1,861.99	\$1,861.99	\$638.01	\$350.26	\$287.75	11.51%
10.5690 2100.04.42000	Nurses' Supplies - Prندرگاست	\$3,500.00	\$0.00	\$3,500.00	\$1,533.59	\$1,533.59	\$1,966.41	\$317.60	\$1,648.81	47.11%
10.5690 2220.01.23021	Media Supplies - AHS	\$8,765.00	(\$7,700.00)	\$1,065.00	\$772.57	\$772.57	\$292.43	\$138.48	\$153.95	14.46%
10.5690 2220.04.23021	Media Supplies - Prندرگاست	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5690 2300.07.13100	Non Instructional Supplies - SPED	\$8,000.00	(\$1,000.00)	\$7,000.00	\$1,611.42	\$1,611.42	\$5,388.58	\$1,180.63	\$4,207.95	60.11%
10.5690 2300.08.13100	Non Instructional Supplies - Central Office	\$20,000.00	\$0.00	\$20,000.00	\$6,963.31	\$6,963.31	\$13,036.69	\$1,753.25	\$11,283.44	56.42%
10.5690 2600.08.91040	Non Instructional Supplies - Systemwide	\$10,000.00	\$0.00	\$10,000.00	\$448.05	\$448.05	\$9,551.95	\$0.00	\$9,551.95	95.52%
10.5690 3200.02.25010	Athletic Supplies - AMS	\$4,707.00	\$0.00	\$4,707.00	\$183.97	\$183.97	\$4,523.03	\$0.00	\$4,523.03	96.09%
10.5690 3200.04.25010	Athletic Supplies - Prندرگاست	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5690 3200.11.25010	Non Instructional Supplies - Athletics	\$18,000.00	\$2,000.00	\$20,000.00	\$17,467.43	\$17,467.43	\$2,532.57	\$0.00	\$2,532.57	12.66%
10.5690 3705.08.42000	Nurse Supplies-Non Public	\$1,500.00	\$0.00	\$1,500.00	\$995.92	\$995.92	\$504.08	\$0.00	\$504.08	33.61%
Object: NON-INSTRUCTIONAL SUPPLIES - 5690										
10.5730 1000.01.91000	Instructional Equipment - AHS	\$395.00	\$0.00	\$395.00	\$208.78	\$208.78	\$186.22	\$0.00	\$186.22	47.14%
10.5730 1000.03.91000	Instructional Equipment - Mead	\$1,400.00	\$0.00	\$1,400.00	\$1,067.57	\$1,067.57	\$332.43	\$0.00	\$332.43	23.75%
10.5730 1000.08.91000	Instructional Equipment - Systemwide	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5730 2600.09.91000	Instructional Equipment - Facilities	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5730 3200.11.91000	Instructional Equipment - Athletics	\$3,000.00	\$0.00	\$3,000.00	\$2,723.14	\$2,723.14	\$276.86	\$161.47	\$115.39	3.86%
Object: INSTRUCTIONAL EQUIPMENT - 5730										
10.5731 1000.01.91100	Non Instructional Equipment - AHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$572.35	\$427.65	42.77%
10.5731 1000.02.91100	Non Instructional Equipment - AMS	\$2,500.00	\$3,500.00	\$6,000.00	\$2,035.19	\$2,035.19	\$3,964.81	\$2,514.80	\$1,450.01	24.17%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2025 To Date: 6/30/2026
☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5731.1000.03.91100	Non Instructional Equipment - Mead	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5731.1000.04.91100	Non Instructional Equipment - Prendergast	\$10,000.00	\$0.00	\$10,000.00	\$7,042.29	\$7,042.29	\$2,957.71	\$0.00	\$2,957.71	29.58%
10.5731.1000.08.91100	Non Instructional Equipment - Systemwide	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5731.2600.09.91100	Non Instructional Equipment - Facilities	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$818.98	\$1,681.02	67.24%
10.5731.3200.11.91100	Non Instructional Equipment - Athletics	\$9,000.00	\$0.00	\$9,000.00	\$8,498.73	\$8,498.73	\$501.27	\$88.55	\$412.72	4.59%
Object: NON INSTRUCTIONAL EQUIPMENT - 5731		\$32,500.00	\$3,500.00	\$36,000.00	\$17,576.21	\$17,576.21	\$18,423.79	\$3,994.86	\$14,429.11	40.08%
10.5732.1000.10.91200	Technology-Equipment	\$0.00	\$0.00	\$0.00	(\$6.72)	(\$6.72)	\$6.72	\$0.00	\$6.72	0.00%
Object: TECHNOLOGY EQUIPMENT - 5732		\$0.00	\$0.00	\$0.00	(\$6.72)	(\$6.72)	\$6.72	\$0.00	\$6.72	0.00%
10.5733.1000.06.91200	Technology Software - Facilities	\$6,580.00	\$0.00	\$6,580.00	\$4,720.55	\$4,720.55	\$1,859.45	\$0.00	\$1,859.45	28.26%
Object: TECHNOLOGY SOFTWARE - 5733		\$6,580.00	\$0.00	\$6,580.00	\$4,720.55	\$4,720.55	\$1,859.45	\$0.00	\$1,859.45	28.26%
10.5734.2600.09.91200	Capital Maintenance - AHS	\$82,000.00	\$0.00	\$82,000.00	\$79,011.38	\$79,011.38	\$2,988.62	\$0.00	\$2,988.62	3.64%
10.5734.2600.09.91201	Capital Maintenance - AMS	\$15,000.00	\$0.00	\$15,000.00	\$7,227.51	\$7,227.51	\$7,772.49	\$2,986.25	\$4,786.24	31.91%
10.5734.2600.09.91202	Capital Maintenance - Prendergast	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$4,500.00	\$20,500.00	82.00%
10.5734.2600.09.91203	Capital Maintenance - Mead	\$35,000.00	\$0.00	\$35,000.00	\$5,637.97	\$5,637.97	\$29,362.03	\$4,500.00	\$24,862.03	71.03%
10.5734.2600.09.91204	Capital Maintenance - System-wide	\$9,250.00	\$0.00	\$9,250.00	\$0.00	\$0.00	\$9,250.00	\$9,247.84	\$2.16	0.02%
Object: CAPITAL MAINTENANCE - 5734		\$166,250.00	\$0.00	\$166,250.00	\$91,876.86	\$91,876.86	\$74,373.14	\$21,234.09	\$53,139.05	31.96%
10.5810.2210.01.25060	Membership/Dues - AHS	\$0.00	\$0.00	\$0.00	\$4,220.00	\$4,220.00	(\$4,220.00)	\$0.00	(\$4,220.00)	0.00%
10.5810.2210.02.25060	Membership/Dues - AMS	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
10.5810.2210.04.25060	Membership/Dues - Prendergast	\$1,800.00	\$0.00	\$1,800.00	\$289.00	\$289.00	\$1,511.00	\$0.00	\$1,511.00	63.94%
10.5810.2210.06.25060	Membership/Dues - Facilities	\$350.00	\$0.00	\$350.00	\$300.00	\$300.00	\$50.00	\$0.00	\$50.00	14.29%
10.5810.2300.07.13110	Membership/Dues - SPED	\$400.00	\$0.00	\$400.00	\$250.00	\$250.00	\$150.00	\$0.00	\$150.00	37.50%
10.5810.2300.08.13110	Membership/Dues - Administration	\$21,207.00	\$0.00	\$21,207.00	\$8,413.00	\$8,413.00	\$12,794.00	\$1,234.00	\$11,560.00	54.51%
10.5810.3200.11.25060	Membership/Dues - Athletics	\$5,330.00	\$0.00	\$5,330.00	\$7,495.00	\$7,495.00	(\$2,165.00)	\$0.00	(\$2,165.00)	-40.62%
Object: MEMBERSHIPS/DUES/FEEES - 5810		\$30,487.00	\$0.00	\$30,487.00	\$20,967.00	\$20,967.00	\$9,520.00	\$1,234.00	\$8,286.00	27.18%
10.5890.3900.08.91412	Tuition - Adult Education	\$198,918.00	\$0.00	\$198,918.00	\$198,918.00	\$198,918.00	\$0.00	\$0.00	\$0.00	0.00%
Object: TUITION - ADULT EDUCATION - 5890		\$198,918.00	\$0.00	\$198,918.00	\$198,918.00	\$198,918.00	\$0.00	\$0.00	\$0.00	0.00%
10.5891.2400.01.30000	High School Accreditation	\$0.00	\$0.00	\$0.00	\$2,563.74	\$2,563.74	(\$2,563.74)	\$0.00	(\$2,563.74)	0.00%
Object: Accreditation - NEASC - 5891		\$0.00	\$0.00	\$0.00	\$2,563.74	\$2,563.74	(\$2,563.74)	\$0.00	(\$2,563.74)	0.00%
Grand Total:		\$38,612,089.00	\$0.00	\$38,612,089.00	\$20,679,767.75	\$20,679,767.75	\$17,932,321.25	\$18,433,983.30	(\$601,662.05)	-1.30%

End of Report

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5100 1100 30 21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5300 1100 30 21600	PROFESSIONAL/TECHNICAL SERVICES - GRANTS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,736.00	(\$736.00)	-73.60%
20 5600 1100 30 24002	Supplies	\$3,152.79	\$0.00	\$3,152.79	\$1,498.83	\$1,498.83	\$1,653.96	\$59.25	\$1,594.71	50.58%
	Location: BHcare - 6/2026 - 30	\$4,152.79	\$0.00	\$4,152.79	\$1,498.83	\$1,498.83	\$2,653.96	\$1,795.25	\$858.71	20.68%
20 5112 1100 31 21300	Salaries - Non Instructional	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
20 5300 1100 31 21600	Purchased Services	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
20 5510 1100 31 91411	Transportation	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
20 5600 1100 31 24002	Supplies	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$866.50	\$3,333.50	83.34%
	Location: It Gets Better Project - 6/2026 - 31	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$666.50	\$9,333.50	93.34%
20 5100 1100 32 21300	Salaries - Certified	\$1,003.00	\$0.00	\$1,003.00	\$0.00	\$0.00	\$1,003.00	\$0.00	\$1,003.00	100.00%
20 5500 1100 32 91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: QU Data Science Summer Program - 32	\$1,003.00	\$0.00	\$1,003.00	\$0.00	\$0.00	\$1,003.00	\$0.00	\$1,003.00	100.00%
20 5111 1100 33 11000	Salaries	\$2,494.00	\$0.00	\$2,494.00	\$2,046.07	\$2,046.07	\$447.93	\$0.00	\$447.93	17.96%
20 5500 1100 33 91411	Transportation	\$500.00	\$0.00	\$500.00	\$876.49	\$876.49	(\$376.49)	\$0.00	(\$376.49)	-75.30%
20 5600 1100 33 24002	Supplies	\$776.00	\$0.00	\$776.00	\$847.44	\$847.44	(\$71.44)	\$0.00	(\$71.44)	-9.21%
	Location: Ready/CT First Rookie Grant - 6/2026 - 33	\$3,770.00	\$0.00	\$3,770.00	\$3,770.00	\$3,770.00	\$0.00	\$0.00	\$0.00	0.00%
20 5100 1100 34 21300	Salaries	\$0.00	\$69,962.00	\$69,962.00	\$41,341.17	\$41,341.17	\$28,620.83	\$28,620.83	\$0.00	0.00%
20 5200 1100 34 82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5300 1100 34 21600	Professional / Technical Services	\$0.00	\$14,038.00	\$14,038.00	\$14,038.00	\$14,038.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: School Mental Health Y3 - 2025-26 - 34	\$0.00	\$84,000.00	\$84,000.00	\$55,379.17	\$55,379.17	\$28,620.83	\$28,620.83	\$0.00	0.00%
20 5100 1100 35 21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5200 1100 35 82005	Benefits	\$16,802.19	\$0.00	\$16,802.19	\$16,802.19	\$16,802.19	\$0.00	\$0.00	\$0.00	0.00%
20 5300 1100 35 21600	Professional/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: School Mental Health Y2 - 2024-25 - 35	\$16,802.19	\$0.00	\$16,802.19	\$16,802.19	\$16,802.19	\$0.00	\$0.00	\$0.00	0.00%
20 5100 1100 36 21300	Salaries	\$0.00	\$72,565.00	\$72,565.00	\$25,187.74	\$25,187.74	\$47,377.26	\$12,178.24	\$35,199.02	48.51%
20 5200 1100 36 82005	Benefits	\$0.00	\$8,935.00	\$8,935.00	\$0.00	\$0.00	\$8,935.00	\$0.00	\$8,935.00	100.00%
20 5300 1100 36 21600	Professional/Technical Services	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$10,800.00	\$7,700.00	41.62%
	Location: School Improvement Grant - 6/2026 - 36	\$0.00	\$100,000.00	\$100,000.00	\$25,187.74	\$25,187.74	\$74,812.26	\$22,978.24	\$51,834.02	51.83%
20 5100 1100 37 21300	Salaries - Certified	\$24,224.00	\$0.00	\$24,224.00	\$24,224.00	\$24,224.00	\$0.00	\$0.00	\$0.00	0.00%
20 5112 1100 37 21300	Salaries - Non-Certified	\$36,800.00	\$0.00	\$36,800.00	\$36,800.00	\$36,800.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Alliance Educator Diversity Grant - 6/2026 - 37	\$61,024.00	\$0.00	\$61,024.00	\$61,024.00	\$61,024.00	\$0.00	\$0.00	\$0.00	0.00%
20 5100 1100 38 21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5111 1100.38 11000	Salaries - Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5300 1100.38 21600	Purchased/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100.38 24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: 21st CCLC Supplemental Grant - 5/2026 - 38										
20 5111 1100.40 11000	Title I Salaries Admin	\$34,742.80	\$0.00	\$34,742.80	\$28,548.16	\$28,548.16	\$6,194.64	\$12,268.68	(\$6,074.04)	-17.48%
20 5111 1100.40 21300	Title I Certified Salaries	\$600.18	\$0.00	\$600.18	\$0.00	\$0.00	\$600.18	\$0.00	\$600.18	100.00%
20 5112 1100.40 21300	Title I Non-Certified Salaries	\$27,203.49	\$0.00	\$27,203.49	\$18,591.80	\$18,591.80	\$8,611.69	\$8,453.20	\$158.49	0.58%
20 5119 1100.40 2165N	Title I NP Tutors	\$13,560.32	\$0.00	\$13,560.32	\$9,081.78	\$9,081.78	\$4,478.54	\$891.14	\$3,587.40	26.46%
20 5200 1100.40 2160N	Benefits - NP	\$1,037.37	\$0.00	\$1,037.37	\$0.00	\$0.00	\$1,037.37	\$0.00	\$1,037.37	100.00%
20 5200 1100.40 82005	Benefits	\$9,382.75	\$0.00	\$9,382.75	\$0.00	\$0.00	\$9,382.75	\$0.00	\$9,382.75	100.00%
20 5300 1100.40 21600	Professional/Technical Services	\$1,789.99	\$0.00	\$1,789.99	\$0.00	\$0.00	\$1,789.99	\$0.00	\$1,789.99	100.00%
20 5590 1100.40 91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600 1100.40 24002	Supplies	\$6,586.29	\$0.00	\$6,586.29	\$0.00	\$0.00	\$6,586.29	\$5,146.28	\$1,440.01	21.86%
20 5611 1100.40 2400N	Supplies - NP	\$218.51	\$0.00	\$218.51	\$0.00	\$0.00	\$218.51	\$0.00	\$218.51	100.00%
Location: Title I 2024-2026 C/O - 40										
20 5111 1100.41 11000	Title I Salaries Admin	\$88,293.05	\$0.00	\$88,293.05	\$28,934.26	\$28,934.26	\$59,358.79	\$21,680.17	\$37,678.62	42.67%
20 5111 1100.41 21300	Title I Certified Salaries	\$822,804.00	\$0.00	\$822,804.00	\$390,021.83	\$390,021.83	\$432,782.17	\$364,177.20	\$88,604.97	8.34%
20 5112 1100.41 21300	Title I Non-Certified Salaries	\$105,982.13	\$0.00	\$105,982.13	\$25,638.83	\$25,638.83	\$80,343.30	\$8,375.00	\$71,968.30	67.91%
20 5119 1100.41 2165N	Title I NP Tutors	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$20,800.00	100.00%
20 5200 1100.41 2160N	Benefits - NP	\$1,591.20	\$0.00	\$1,591.20	\$0.00	\$0.00	\$1,591.20	\$0.00	\$1,591.20	100.00%
20 5200 1100.41 82005	Benefits	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
20 5300 1100.41 21600	Professional/Technical Services	\$4,113.34	\$0.00	\$4,113.34	\$0.00	\$0.00	\$4,113.34	\$0.00	\$4,113.34	100.00%
20 5500 1100.41 91411	Other Purchased Services	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
20 5600 1100.41 24002	Supplies	\$45,195.34	\$0.00	\$45,195.34	\$0.00	\$0.00	\$45,195.34	\$0.00	\$45,195.34	100.00%
20 5600 1100.41 2400N	Supplies - NP	\$327.94	\$0.00	\$327.94	\$0.00	\$0.00	\$327.94	\$0.00	\$327.94	100.00%
Location: Title I 2025-2027 C/O - 41										
20 5111 1100.42 21300	Certified Salaries	\$8,402.98	\$0.00	\$8,402.98	\$8,402.98	\$8,402.98	\$0.00	\$0.00	\$0.00	0.00%
20 5111 1100.42 2130N	Salaries - NP	\$3,410.52	\$0.00	\$3,410.52	\$1,160.00	\$1,160.00	\$2,250.52	\$6,620.00	(\$4,369.48)	-128.12%
20 5200 1100.42 2160N	Benefits - NP	\$303.74	\$0.00	\$303.74	\$0.00	\$0.00	\$303.74	\$0.00	\$303.74	100.00%
Location: Title II 2024-2026 C/O - 42										
20 5111 1100.43 21300	Salaries Certified	\$110,377.70	\$0.00	\$110,377.70	\$46,891.09	\$46,891.09	\$63,486.61	\$55,294.08	\$8,192.53	7.42%
20 5111 1100.43 2130N	Non-Certified NP Salaries	\$7,280.00	\$0.00	\$7,280.00	\$2,086.00	\$2,086.00	\$5,194.00	\$0.00	\$5,194.00	71.35%
20 5200 1100.43 2160N	Benefits NP	\$569.30	\$0.00	\$569.30	\$0.00	\$0.00	\$569.30	\$0.00	\$569.30	100.00%

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

- ☒ Include pre encumbrance
☒ Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 7/1/2025

To Date: 6/30/2026

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5300.1100.43 21600	Professional/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600.1100.43 24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600.1100.43 2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5700.1100.43 24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title II 2025-2027 C/Y - 43										
		\$118,227.00	\$0.00	\$118,227.00	\$48,977.09	\$48,977.09	\$69,249.91	\$55,294.08	\$13,955.83	11.80%
20 5100.1100.44 21300	Salaries	\$13,091.00	\$0.00	\$13,091.00	\$5,726.39	\$5,726.39	\$7,364.61	\$7,364.61	\$0.00	0.00%
Location: Bilingual Education 2025-26 - 44										
		\$13,091.00	\$0.00	\$13,091.00	\$5,726.39	\$5,726.39	\$7,364.61	\$7,364.61	\$0.00	0.00%
20 5100.1100.45 21300	Salaries	\$22,827.00	\$0.00	\$22,827.00	\$0.00	\$0.00	\$22,827.00	\$0.00	\$22,827.00	100.00%
20 5200.1100.45 82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600.1100.45 24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title III 2025-2027 C/Y - 45										
		\$22,827.00	\$0.00	\$22,827.00	\$0.00	\$0.00	\$22,827.00	\$0.00	\$22,827.00	100.00%
20 5100.1100.46 21300	Salaries	\$10,251.28	\$1,446.44	\$11,697.72	\$7,439.65	\$7,439.65	\$4,258.07	\$7,875.00	(\$3,616.93)	-30.92%
20 5200.1100.46 82005	Benefits	\$1,446.44	(\$1,446.44)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5500.1100.46 91411	Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title III 2024-2026 C/O - 46										
		\$11,697.72	\$0.00	\$11,697.72	\$7,439.65	\$7,439.65	\$4,258.07	\$7,875.00	(\$3,616.93)	-30.92%
20 5111.1100.47 21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Talent Development - TEAM - 47										
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5100.1100.48 21300	Certified Salaries	\$4,976,262.99	\$0.00	\$4,976,262.99	\$2,631,256.74	\$2,631,256.74	\$2,345,006.25	\$2,318,110.73	\$26,895.52	0.54%
20 5112.1100.48 21300	Non-Certified Salaries	\$242,450.88	\$0.00	\$242,450.88	\$74,021.81	\$74,021.81	\$168,429.07	\$85,962.92	\$82,466.15	34.01%
20 5200.1100.48 82005	Benefits	\$476,831.00	\$0.00	\$476,831.00	\$230,000.00	\$230,000.00	\$246,831.00	\$0.00	\$246,831.00	51.76%
20 5300.1100.48 21600	Professional/Technical Services	\$278,682.29	\$0.00	\$278,682.29	\$232,726.95	\$232,726.95	\$45,955.34	\$28,950.00	\$17,005.34	6.10%
20 5500.1100.48 91411	Other Purchased Services	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
20 5600.1100.48 24002	Supplies	\$322,457.84	\$0.00	\$322,457.84	\$18,880.92	\$18,880.92	\$303,576.92	\$203,288.07	\$100,288.85	31.10%
Location: Alliance District Grant 2025-2026 - 48										
		\$6,300,685.00	\$0.00	\$6,300,685.00	\$3,186,886.42	\$3,186,886.42	\$3,113,798.58	\$2,636,311.72	\$477,486.86	7.58%
20 5100.1100.49 21300	Salaries - Certified	\$0.00	\$188,741.60	\$188,741.60	\$96,019.60	\$96,019.60	\$92,722.00	\$73,665.31	\$19,056.69	10.10%
20 5112.1100.49 21300	Salaries - Non-Certified	\$0.00	\$85,736.54	\$85,736.54	\$34,293.75	\$34,293.75	\$51,442.79	\$7,187.74	\$44,255.05	51.62%
20 5200.1100.49 82005	Benefits	\$0.00	\$132,931.00	\$132,931.00	\$0.00	\$0.00	\$132,931.00	\$0.00	\$132,931.00	100.00%
20 5300.1100.49 21600	Professional/Technical Services	\$0.00	\$199,440.00	\$199,440.00	\$48,150.00	\$48,150.00	\$151,290.00	\$50,625.00	\$100,665.00	50.47%
20 5600.1100.49 24002	Supplies	\$0.00	\$16,364.86	\$16,364.86	\$12,500.00	\$12,500.00	\$3,864.86	\$1,097.01	\$2,767.85	16.91%
Location: Commissioner's Network YR1 - 6/2026 - 49										
		\$0.00	\$623,214.00	\$623,214.00	\$190,963.35	\$190,963.35	\$432,250.65	\$132,575.06	\$299,675.59	48.09%
20 5111.1100.50 21300	Salaries	\$22,985.99	\$0.00	\$22,985.99	\$9,248.33	\$9,248.33	\$13,737.66	\$371.00	\$13,366.66	58.15%
20 5111.1100.50 2130N	Salaries - NP	\$910.09	\$0.00	\$910.09	\$910.09	\$910.09	\$0.00	\$0.00	\$0.00	0.00%

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20 5200.1100.50.2400N	Benefits - NP	\$69.67	\$0.00	\$69.67	\$0.00	\$0.00	\$69.67	\$0.00	\$69.67	100.00%
20 5200.1100.50.8200S	Benefits	\$611.04	\$0.00	\$611.04	\$0.00	\$0.00	\$611.04	\$0.00	\$611.04	100.00%
20 5300.1100.50.21600	Purchased Services	\$4,012.00	\$0.00	\$4,012.00	\$4,012.00	\$4,012.00	\$0.00	\$0.00	\$0.00	0.00%
20 5500.1100.50.91411	Transportation	\$4,770.00	\$0.00	\$4,770.00	\$0.91	\$0.91	\$4,769.09	\$170.20	\$4,598.89	96.41%
20 5600.1100.50.2400Z	Supplies	\$13,936.17	\$0.00	\$13,936.17	\$668.19	\$668.19	\$13,267.98	\$13,257.31	\$10.67	0.08%
20 5700.1100.50.2400Z	Property/Equipment	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$0.00	\$609.00	100.00%
Location: Title IV Part A 2024-26 C/O - 50										
20 5100.1100.51.21300	Salaries	\$41,963.00	\$0.00	\$41,963.00	\$82.43	\$82.43	\$41,880.57	\$3,815.00	\$38,065.57	90.71%
20 5111.1100.51.2130N	Salaries - NP	\$4,614.73	\$0.00	\$4,614.73	\$663.91	\$663.91	\$3,950.82	\$0.00	\$3,950.82	85.61%
20 5200.1100.51.2400N	Benefits - NP	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00	100.00%
20 5300.1100.51.21600	Purchased/Technical Services	\$8,215.82	\$0.00	\$8,215.82	\$2,436.00	\$2,436.00	\$5,779.82	\$2,250.00	\$3,529.82	42.96%
20 5500.1100.51.91411	Transportation	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$0.00	\$2,520.00	100.00%
20 5600.1100.51.2400Z	Supplies	\$16,474.45	\$0.00	\$16,474.45	\$0.00	\$0.00	\$16,474.45	\$3,839.77	\$12,634.68	76.69%
20 5700.1100.51.2400Z	Property/Equipment	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00	0.00%
Location: Title IV Part A 2025-2027 C/Y - 51										
20 5100.1100.52.21300	Salaries	\$319,296.00	\$0.00	\$319,296.00	\$185,574.37	\$185,574.37	\$133,721.63	\$154,111.63	(\$20,390.00)	-6.39%
20 5112.1100.52.21300	Non-Certified Salaries	\$427,513.12	\$0.00	\$427,513.12	\$205,345.74	\$205,345.74	\$222,167.38	\$194,022.74	\$28,144.64	6.58%
20 5200.1100.52.8200S	Benefits	\$47,535.36	\$0.00	\$47,535.36	\$0.00	\$0.00	\$47,535.36	\$0.00	\$47,535.36	100.00%
20 5300.1100.52.21600	Professional/Technical Services	\$28,618.14	\$0.00	\$28,618.14	\$17,653.00	\$17,653.00	\$10,965.14	\$10,306.94	\$658.20	2.30%
20 5600.1100.52.2400Z	Supplies	\$4,747.38	\$0.00	\$4,747.38	\$0.00	\$0.00	\$4,747.38	\$2,581.87	\$2,165.51	45.61%
Location: Priority School District 2025-2026 - 52										
20 5100.1100.53.21650	Salaries	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$0.00	\$10,640.00	\$0.00	\$10,640.00	100.00%
20 5500.1100.53.91411	Other Purchased Services	\$33,423.00	\$0.00	\$33,423.00	\$11,234.11	\$11,234.11	\$22,188.89	\$0.00	\$22,188.89	66.39%
Location: Extended School Hours 2025-2026 - 53										
20 5100.1100.54.21650	Salaries	\$25,000.00	\$0.00	\$25,000.00	\$19,051.85	\$19,051.85	\$5,948.15	\$0.00	\$5,948.15	23.79%
20 5200.1100.54.8200S	Benefits	\$1,039.00	\$0.00	\$1,039.00	\$0.00	\$0.00	\$1,039.00	\$0.00	\$1,039.00	100.00%
20 5300.1100.54.21600	Professional/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5500.1100.54.91411	Other Purchased Services	\$23,600.00	\$0.00	\$23,600.00	\$23,600.00	\$23,600.00	\$0.00	\$0.00	\$0.00	0.00%
20 5600.1100.54.2400Z	Supplies	\$2,260.00	\$0.00	\$2,260.00	\$0.00	\$0.00	\$2,260.00	\$0.00	\$2,260.00	100.00%
Location: PSD Summer School 2025-2026 - 54										
20 5320.1100.57.21300	Professional Ed Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5322.1100.57.21300	In Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20 5500.1100.57.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance
☒ Exclude inactive accounts with zero balance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5600.1100.57.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.57.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Quality Enhancement 2025-2026 - 57										
20.5111.1100.59.21650	Salaries - Instructional	\$60,783.00	\$967.00	\$61,750.00	\$30,713.08	\$30,713.08	\$31,036.92	\$17,645.08	\$13,391.84	21.69%
20.5200.1100.59.82005	Benefits	\$12,861.00	\$0.00	\$12,861.00	\$0.00	\$0.00	\$12,861.00	\$0.00	\$12,861.00	100.00%
20.5325.1100.59.24002	Parent Activities	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	100.00%
20.5510.1100.59.91411	Pupil Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.59.24002	Supplies	\$967.00	(\$967.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.59.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Smart Start 2025-2026 - 59										
20.5111.1100.60.11000	Non-Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	(\$1,700.00)	0.00%
20.5111.1100.60.21650	Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	(\$420.00)	0.00%
20.5200.1100.60.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5320.1100.60.21300	Professional/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5330.1100.60.21600	Employee Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5510.1100.60.91411	Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,123.80	(\$6,123.80)	0.00%
20.5580.1100.60.25020	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.60.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.60.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Perkins 2025-2026 - 60										
20.5500.1100.65.91411	Other Purch Svcs	\$9,950.00	\$0.00	\$9,950.00	\$6,322.50	\$6,322.50	\$3,627.50	\$0.00	\$3,627.50	36.46%
Location: McKinney Vento Homeless Assistance - 6/2026 - 65										
20.5111.1100.79.11000	Salaries	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
20.5300.1100.79.21600	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Para Educational PD Grant - 6/2025 - 79										
20.5111.1100.80.11000	Non Instructional - Admin	\$23,860.46	\$0.00	\$23,860.46	\$7,247.66	\$7,247.66	\$16,612.80	\$8,565.10	\$8,047.70	33.73%
20.5111.1100.80.21300	Instructional	\$54,840.07	\$0.00	\$54,840.07	\$55,914.68	\$55,914.68	(\$1,074.61)	\$0.00	(\$1,074.61)	-1.95%
20.5112.1100.80.2130N	Instructional - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.80.82005	Benefits	\$10,299.63	\$0.00	\$10,299.63	\$0.00	\$0.00	\$10,299.63	\$0.00	\$10,299.63	100.00%
20.5200.1100.80.8200N	Benefits NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5322.1100.80.21600	In Service	\$974.94	\$0.00	\$974.94	\$950.00	\$950.00	\$24.94	\$0.00	\$24.94	2.56%
20.5323.1100.80.11010	Pupil Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5510.1100.80.52010	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance
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☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5600.1100.80.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.80.2400N	Supplies - NP	\$196.55	\$0.00	\$196.55	\$0.00	\$0.00	\$196.55	\$0.00	\$196.55	100.00%
20.5734.1100.80.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: IDEA 611 2024-26 C/O - 80										
20.5111.1100.81.11000	Non Instructional - Admin	\$52,634.00	(\$29,804.11)	\$22,829.89	\$7,962.95	\$7,962.95	\$14,866.94	\$0.00	\$14,866.94	65.12%
20.5111.1100.81.21300	Instructional	\$544,810.00	\$27,023.11	\$571,833.11	\$241,190.53	\$241,190.53	\$330,642.58	\$272,304.63	\$58,337.95	10.20%
20.5112.1100.81.2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.81.2160N	Benefits - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.81.82005	Benefits	\$53,141.00	\$0.00	\$53,141.00	\$0.00	\$0.00	\$53,141.00	\$0.00	\$53,141.00	100.00%
20.5322.1100.81.21600	In-Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5323.1100.81.11010	Pupil Services	\$62,174.38	\$0.00	\$62,174.38	\$12,000.00	\$12,000.00	\$50,174.38	\$49,875.00	\$299.38	0.48%
20.5510.1100.81.52010	Student Transportation	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
20.5560.1100.81.91411	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.81.24002	Supplies	\$8,000.00	\$141.83	\$8,141.83	\$6,000.00	\$6,000.00	\$2,141.83	\$0.00	\$2,141.83	26.31%
20.5600.1100.81.2400N	Supplies - NP	\$1,684.62	(\$141.83)	\$1,542.79	\$0.00	\$0.00	\$1,542.79	\$0.00	\$1,542.79	100.00%
20.5734.1100.81.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5734.1100.81.2400N	Property/Equipment - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: IDEA 611 2025-27 C/Y - 81										
20.5111.1100.82.21300	Salaries	\$4,265.72	\$0.00	\$4,265.72	\$3,370.68	\$3,370.68	\$895.04	\$0.00	\$895.04	20.98%
20.5111.1100.82.2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.82.82005	Benefits	\$61.50	\$0.00	\$61.50	\$0.00	\$0.00	\$61.50	\$0.00	\$61.50	100.00%
20.5600.1100.82.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.82.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: IDEA Part B Sec 619 2024-26 C/O - 82										
20.5111.1100.83.21300	Salaries	\$11,128.00	(\$2,004.00)	\$9,124.00	\$3,430.59	\$3,430.59	\$5,693.41	\$0.00	\$5,693.41	62.40%
20.5111.1100.83.2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.83.82005	Benefits	\$161.00	(\$161.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.83.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: IDEA Part B Sec 619 2025-27 C/Y - 83										
20.5111.1100.84.21300	Salaries	\$250,031.03	\$0.00	\$250,031.03	\$105,962.91	\$105,962.91	\$144,068.12	\$122,353.06	\$21,715.06	8.68%
20.5600.1100.84.24002	Supplies	\$7,450.97	\$0.00	\$7,450.97	\$0.00	\$0.00	\$7,450.97	\$7,450.97	\$0.00	0.00%
Location: SEED Grant - 6/2026 - 84										
20.5300.1100.93.21600	Purchased Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5500.1100.93.91411	Other Purch Svcs	\$18.90	\$0.00	\$18.90	\$0.00	\$0.00	\$18.90	\$0.00	\$18.90	100.00%
20.5590.1100.93.91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.93.24002	Equipment - Hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Peggelia - 93	\$18.90	\$0.00	\$18.90	\$0.00	\$0.00	\$18.90	\$0.00	\$18.90	100.00%
Grand Total:		\$10,009,314.37	\$807,268.00	\$10,816,582.37	\$5,075,680.98	\$5,075,680.98	\$5,741,001.39	\$4,193,039.06	\$1,547,962.33	14.31%

End of Report

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Ansonia Board of Education

Expenditures by Object - 12 Food Services

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
55 5490 3100 12 13110	Dues and Subscriptions - Food Service	\$0.00	\$0.00	\$0.00	\$2,159.86	\$2,159.86	(\$2,159.86)	\$0.00	(\$2,159.86)	0.00%
55 5490 3100 12 30000	Purchased Services - Food Services	\$0.00	\$0.00	\$0.00	\$37,318.99	\$37,318.99	(\$37,318.99)	\$80,947.64	(\$118,266.63)	0.00%
	Object: PURCHASED SERVICES - 5490	\$0.00	\$0.00	\$0.00	\$39,478.85	\$39,478.85	(\$39,478.85)	\$80,947.64	(\$120,426.49)	0.00%
55 5520 2300 12 13150	Liability Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: LIABILITY INSURANCE - 5520	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
55 5613 3100 12 61000	Laundry and Cleaning - Food Services	\$0.00	\$0.00	\$0.00	\$3,824.38	\$3,824.38	(\$3,824.38)	\$3,175.62	(\$7,000.00)	0.00%
	Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613	\$0.00	\$0.00	\$0.00	\$3,824.38	\$3,824.38	(\$3,824.38)	\$3,175.62	(\$7,000.00)	0.00%
55 5690 3100 12 13100	Uniforms - Food Services	\$0.00	\$0.00	\$0.00	\$513.00	\$513.00	(\$513.00)	\$0.00	(\$513.00)	0.00%
55 5690 3100 12 24000	Office Supplies - Food Services	\$0.00	\$0.00	\$0.00	\$8,516.29	\$8,516.29	(\$8,516.29)	\$21,483.71	(\$30,000.00)	0.00%
55 5690 3100 12 65001	Repairs and Maintenance - Food Services	\$0.00	\$0.00	\$0.00	\$31,597.93	\$31,597.93	(\$31,597.93)	\$34,750.70	(\$66,348.63)	0.00%
55 5690 3100 12 91100	Equipment Kitchen - Food Services	\$0.00	\$0.00	\$0.00	\$107,121.90	\$107,121.90	(\$107,121.90)	\$18,282.80	(\$125,404.70)	0.00%
55 5690 3100 12 91201	Food Purchases - Food Services	\$0.00	\$0.00	\$0.00	\$539,696.85	\$539,696.85	(\$539,696.85)	\$448,798.15	(\$988,495.00)	0.00%
	Object: NON-INSTRUCTIONAL SUPPLIES - 5690	\$0.00	\$0.00	\$0.00	\$687,445.97	\$687,445.97	(\$687,445.97)	\$523,315.36	(\$1,210,761.33)	0.00%
Grand Total:		\$0.00	\$0.00	\$0.00	\$730,749.20	\$730,749.20	(\$730,749.20)	\$607,438.62	(\$1,338,187.82)	0.00%

End of Report

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**Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068**

**Thomas Brockett
Athletic Director**

February 2026

Basketball season is ending regular season play and both teams have qualified for the state and NVL tournament. Cheerleading will participate in both, as well.

High School Baseball, Softball, and Tennis will begin practices in March. All schedules are available at the high school and on line.

As always please try to attend any games, the athletes appreciate it.

Thomas Brockett
Athletic Director

Ansonia Board of Education

Expenditures by Object - 11 Athletics

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 6/30/2026

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10 5322 3200 11 25040	Professional Development - Athletics	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
Object: INSTRUCTIONAL PROGRAM IMPROVEMENT - 5322		\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
10 5330 3200 11 24060	Officials	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	0.00%
10 5330 3200 11 24061	Athletic Trainer	\$7,500.00	\$0.00	\$7,500.00	\$11,130.00	\$11,130.00	(\$3,630.00)	\$0.00	(\$3,630.00)	-48.40%
Object: PROFESSIONAL/TECHNICAL SERVICES - 5330		\$23,000.00	\$0.00	\$23,000.00	\$26,630.00	\$26,630.00	(\$3,630.00)	\$0.00	(\$3,630.00)	-15.78%
10 5430 1000 11 65000	Maintenance Contracts - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: MAINTENANCE CONTRACTS - 5430		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 5440 3200 11 91050	Rental Equipment - Athletics	\$2,000.00	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: RENTALS - 5440		\$2,000.00	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 5490 3200 11 52000	Purchased Services - Athletics	\$23,500.00	\$0.00	\$23,500.00	\$18,051.12	\$18,051.12	\$5,448.88	\$3,795.00	\$1,653.88	7.04%
Object: PURCHASED SERVICES - 5490		\$23,500.00	\$0.00	\$23,500.00	\$18,051.12	\$18,051.12	\$5,448.88	\$3,795.00	\$1,653.88	7.04%
10 5520 3200 11 82000	Athletic Full Excess Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: LIABILITY INSURANCE - 5520		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 5530 3200 11 13140	Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: PRINTING - 5530		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 5531 1000 11 13105	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: POSTAGE - 5531		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 5590 2555 11 52010	Transportation - Athletics	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$70,000.00	(\$9,000.00)	-14.75%
10 5590 3200 11 52015	Travel - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: TRAVEL/FIELD TRIPS - 5580		\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$70,000.00	(\$9,000.00)	-14.75%
10 5590 2600 11 12400	Telephone - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: TELEPHONE - 5590		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 5613 3200 11 65000	Maintenance Supplies - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 5690 3200 11 25010	Non Instructional Supplies - Athletics	\$18,000.00	\$2,000.00	\$20,000.00	\$17,467.43	\$17,467.43	\$2,532.57	\$0.00	\$2,532.57	12.66%
Object: NON-INSTRUCTIONAL SUPPLIES - 5690		\$18,000.00	\$2,000.00	\$20,000.00	\$17,467.43	\$17,467.43	\$2,532.57	\$0.00	\$2,532.57	12.66%
10 5730 3200 11 91000	Instructional Equipment - Athletics	\$3,000.00	\$0.00	\$3,000.00	\$2,723.14	\$2,723.14	\$276.86	\$161.47	\$115.39	3.85%
Object: INSTRUCTIONAL EQUIPMENT - 5730		\$3,000.00	\$0.00	\$3,000.00	\$2,723.14	\$2,723.14	\$276.86	\$161.47	\$115.39	3.85%
10 5731 3200 11 91100	Non Instructional Equipment - Athletics	\$9,000.00	\$0.00	\$9,000.00	\$8,498.73	\$8,498.73	\$501.27	\$88.55	\$412.72	4.59%
Object: NON INSTRUCTIONAL EQUIPMENT - 5731		\$9,000.00	\$0.00	\$9,000.00	\$8,498.73	\$8,498.73	\$501.27	\$88.55	\$412.72	4.59%

Ansonia Board of Education

Expenditures by Object - 11 Athletics

Fiscal Year: 2025-2026

☒ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2025 To Date: 6/30/2026

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10 5810 3200 11 25060	Membership/Dues - Athletics	\$5,330.00	\$0.00	\$5,330.00	\$7,495.00	\$7,495.00	(\$2,165.00)	\$0.00	(\$2,165.00)	-40.62%
	Object: MEMBERSHIPS/DUES/FEES - 5810	\$5,330.00	\$0.00	\$5,330.00	\$7,495.00	\$7,495.00	(\$2,165.00)	\$0.00	(\$2,165.00)	-40.62%
Grand Total:		\$145,580.00	\$0.00	\$145,580.00	\$80,865.42	\$80,865.42	\$64,714.58	\$74,045.02	(\$9,330.44)	-6.41%

End of Report

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SCHOOL	PRE-K	KDG.	1 ST GRADE	2 ND GRADE	3 RD GRADE	4 TH GRADE	5 TH GRADE	TOTAL
PREND. K-5 Self - Contained 13-11	20-19-16 15	18-18-20 21	16-16-16 17	19-19-20 18	19-22-20 20	21-24-23 24	25-25-22 24	581 (596)
MEAD K-5 Self - Contained 13-8	24-22	18-20-20 20	14-17-17 19	19-19-21 22	19-20-21 22	21-21-23 24	23-24-24 25	560 (572)
TOTALS (2/5/2025)	70-P 46-M 116 (118)	77-P 78-M 155 (130)	65-P 67-M 132 (166)	76-P 81-M 157 (171)	81-P 82-M 163 (177)	92-P 89-M 181 (195)	96-P 96-M 192 (188)	1,141 (1,168)
A.M.S.	6 TH GRADE	7 TH GRADE	8 TH GRADE					
TOTALS (2/5/2025)	178 (171)	175 (195)	182 (213)					535 (579)
A.H.S.	FRESH.	SOPH.	JRS.	SRS.	P.A.C.E.			
TOTALS (2/5/2025)	187 (163)	152 (150)	143 (154)	137 (118)	(35) (37)			619 (585)
							GRAND TOTAL (2/5/2025)	2,295 (2,332)



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January 2026 Transient Data

ENROLLMENTS (18)					WITHDRAWALS (27)			
	AHS	AMS	MEAD	PREND	AHS	AMS	MEAD	PREND
PreK			4				2	
Kindergarten			1				1	
Grade 1			1	1				
Grade 2				4				
Grade 3							1	
Grade 4								
Grade 5			1					
Grade 6		1				1		
Grade 7		2						
Grade 8						1		
Grade 9	1				5			
Grade 10					2			
Grade 11	2				3			
Grade 12					11			
Totals	3	3	7	5	21	2	4	0

YOUTH/FAMILY OUTREACH SUMMARY

January 2026

DATE	COMMUNICATION	PURPOSE	RESPONSE	NOTES
1/9/26	Home visit 143 Tremont St (3 rd)	Students not attending school – caller states they moved in in August	Information left to contact me	Call received from apartment owner – no students listed in our schools
1/9/26	Telephone contact with SDOE concerning above	Students attending Charter School	Charter School verifies students in good standing	Have yet to receive phone call from parent
1/13/26	Home visit 101 Jackson St.	Attendance concerns	No contact made	Information left to contact school
1/13/26	Home visit 107 Woodbridge Ave.	Attendance concerns	Contact made with parent	School notified
1/13/26	Home visit 247 N. State St.	Attendance concerns	No contact made	Information left to contact school
1/13/26	Home visit 18 Pinecrest Ave.	Attendance concerns	No contact made	Information left to contact school

1/13/26	Home visit 107 West St. Seymour	Residency	Parent not at home	Will continue to monitor
1/20/26	Home visit 12 Forest Ave.	Attendance concerns	No contact made	Information left to contact school-school notified
1/20/26	Home visit 21 Highland Terr.	Attendance concerns	Contact made with parent	Mom will call school-school notified
1/21/26	Home visit 2 Holbrook Pl.	Parent signature required	Contact made	Signature received – with SW from AHS
1/21/26	Home visit 24 Lester St.	Residency	Contact made	Residency is verified-school notified

ANSONIA PUBLIC SCHOOLS

20 PULASKI HIGHWAY
Ansonia, Connecticut 06401



TEL - (203) 736-5060 Ext. 2610

Robert Evans
Director of Facilities

bevans@ansoniaschools.org

February 4, 2026

The month of January would be characterized by extreme cold temperatures and significant snowfall, placing high demand on both our personnel and aging infrastructure. Our primary focus throughout the month was **preventative freeze protection** and **emergency power readiness**, and continues into the month of February.

Due to the age of the district's HVAC systems, staff conducted rigorous, recurring inspections of all buildings to ensure heat levels remained stable. These proactive measures successfully *prevented pipe bursts and major system failures that often accompany sub-zero temperatures in the month of January.*

Emergency Power & Fuel Security

A critical priority this month was ensuring our generators are prepared for a long-term power outage.

Fuel Storage: We procured and received a dedicated 255-gallon fuel cube, along with (2) 50-gallon steel drums. The drums were given to us by our generator company so we would have easy transport to both generator sites when the need arises.

Inventory of Fuel: We received a delivery of 350 gallons of fuel on January 20th.

Continuity Plan: This allows us to manually fuel generators at the High School and Mead School, bridging the gap while we work toward a permanent solution for the power infrastructure at these locations.

District-Wide Snow Removal

The maintenance crew was deployed for four consecutive days (**January 18 – January 21**) for snow removal operations.

- **Equipment Status:** We experienced minor issues with our snowblowers. Most were repaired immediately following the storm; however, one unit at Prendergast is currently awaiting an auger cable for final repair.

- **Inter-Agency Cooperation:** We would like to extend a sincere thank you to Mike Dalessio and the City of Public Works for lending the district a loader. This cooperation was vital in efficiently moving large volumes of snow across district properties.

High School Facility Updates

HVAC & Mechanical Challenges

The High School is currently facing issues related to its 28-year-old infrastructure, resulting in obsolete parts and longer lead times for repairs.

- **RTU-8 (C-Wing):** The supply fan blower motor shaft (79 inches long) snapped. Due to the age of the unit, this part is obsolete and required a custom order.
 - *Status:* Expedited; estimated ship date of **February 13**, this is within the 10–14-day delivery quoted and hopefully installation window.
- **ISS Room:** Replaced a faulty actuator and thermostat to restore baseboard heating functionality.
- **Many classrooms/IT Office:** Addressed ongoing heating fluctuations.

Plumbing & Building Envelope

- **Sewer Odor Mitigation:** Investigated and thought we resolved a sewer smell issue in the gym area. We will continue to investigate and try remedies.
- **Lecture Hall Roof Leak:** We are currently tracking a persistent leak in the lecture hall.

Note: Roof leaks are notoriously difficult to isolate as water often travels far from the point of entry. Our team is continuing diagnostic work to find the source.
- **General Maintenance:** Replaced four soap dispensers, a door lock cylinder, and reset the timing system in the copy room lever set.

Ansonia Middle School (AMS) & ACES Modulares

Modular Classrooms (ACES)

- **Modular C:** The rooftop unit (RTU) was failing. We installed a new thermostat and successfully re-programmed the unit; it is now fully operational.
- **Modular B:** Replaced the door lever set and cylinder for security.
- **Structural:** Repaired four holes in the modular walls.

Systems & Safety

- **Communications:** Replaced four radio batteries. Radio #6 is currently being evaluated for professional repair.
- **Hydration Stations:** In café hallway, we replaced the sensor and filter in the water cooler to ensure clean, touchless operation.

Mead School Facility Updates

Mechanical & HVAC

- **Room 5:** Replaced a unit ventilator motor following a day of constant thermal overload alarms.
- **Room 11:** Diagnosed and replaced motor bearings within the unit.
- **Room 19 & 26:** Replaced a hydronic actuator in Room 19. In Room 26, the actuator was replaced, but the valve body still requires replacement.
- *Upcoming Task:* This will require a full unit teardown and require the installation of the new valve body. This is scheduled for Feb. 9th on the Professional Development Day.

General Maintenance & IT

- **Kitchen:** Cleared a drain clog via snaking.
- **Security:** Installed new camera monitoring software on the Administrator's new laptop.
- **Furniture/Storage:** Assembled furniture for classrooms and adjusted the storeroom 26 door to ensure it locks properly.
- **Plumbing:** Replaced a faulty sink sensor in the girls' gang bathroom.

Prendergast School Facility Updates

Plumbing & Crossover Issues

- **Pre-K Hot Water Issue:** Responded to reports of dangerously high-water temperatures in a Pre-K sink.
- *Findings:* The issue was caused by a "slop sink" faucet in a custodial closet being left on, creating a *crossover* where hot water migrated into the cold-water lines. This was corrected immediately.

Safety & Vandalism

- **ABA Room:** A student inserted a hand warmer packet into a unit ventilator. The unit had to be shut down and the fan assembly cleaned to prevent a fire hazard or mechanical failure.
- **Thermostats:** Addressed "no heat" calls in Rooms 1 and 4 by resetting the manual thermostats also closed fresh air dampers to prevent recurrence.

General Repairs

- **Interior/Exterior:** Re-glued and replaced a decorative column in the main lobby and reattached a detached gutter downspout.
- **Amenities:** Replaced four broken paper towel dispensers and two soap dispensers.

Looking Ahead: February Priorities

1. **RTU-8 Repair:** Immediate installation of the blower shaft upon delivery (ETA Feb 13).
2. **Mead School Valve Replacement:** Scheduled teardown of the unit in Room 26.
3. **Snowblower Fleet:** Installation of the auger cable at Prendergast to return the fleet to 100% capacity.

Roof Leak Tracking: Continued monitoring and dye-testing (if weather permits) at the High School Lecture Hall.

As I continue to try and express to anyone that will listen, our three-person maintenance team is working diligently to protect the town's original \$50.5 million education investment, but we are fighting a losing battle against time. While we have maximized our budgets through the years and through major grant-funded upgrades at both Mead and Prendergast, we have reached a critical tipping point. Currently, the longevity of our schools depends entirely on the specialized work of our three licensed staff members, who continue to extract peak performance from aging infrastructure. However, the reality is that we are now over two decades removed from the Ansonia 2001 project. Most building components are over 27+ years old and officially obsolete. While grants have allowed us to replace key components, the remaining original infrastructure is failing at an accelerating and unsustainable rate. To safeguard this multi-million-dollar investment, we must transition from reactive patching to a proactive capital replacement strategy before a major failure occurs. We are no longer performing routine maintenance; we are triaging systemic failures. Without intervention, the frequency of these breakdowns will soon outpace our team's ability to keep these buildings operational. Receiving Capital improvement money yearly is a must. I will continue to do the best we can with the monies that are allocated to the facilities department. There are always tough conversations that happen during each budget cycle on what to cut or eliminate. I understand that the district and all the stake holders try to be fiscally responsible and cut things that are the furthest away from the educational teaching process. I just want to try and explain that without a good healthy and well-maintained school, the educational process will be *disrupted* one day. I know that the current BOE Administrative team has done the best it could possibly do with the hand that they are dealt each and every budget cycle. I am hopeful with a new Municipal Administration and a new Board of Elders we can and should start to look at funding a capital budget line item in the city budget that's sustainable.

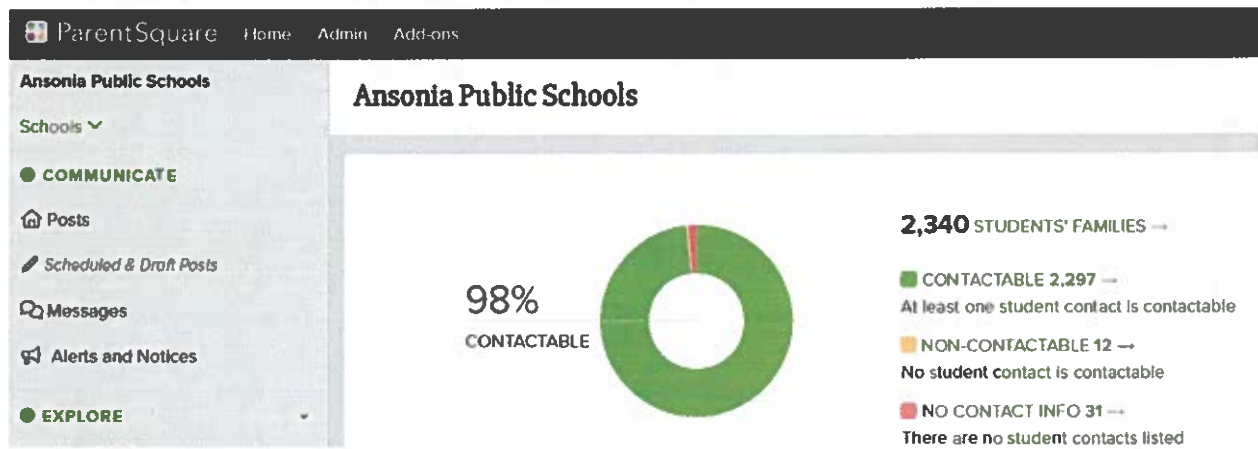
Dr. Reese Morales
 Director of Communications and Community Outreach
 Deputy of Expulsion
 McKinney-Vento Liaison

Director of Communications and Community Outreach

-February is: Black History Month, American Heart Month, National Wear Red Day, National Cancer Prevention Month, National Library Lover's Month, National Snack Food Month.

This report reflects incidents that occurred between Thursday, January 8th, 2026 and February 6th, 2026.

-Our Ansonia Public Schools Weekly Newsletter is currently reaching 3,100 staff and parents on Parent Square and 3,200 on Facebook.



-We hosted Elected Officials Day on January 30th, 2026. Superintendent DiBacco and Ansonia Public Schools proudly hosted elected officials, welcoming community stakeholders to visit and tour our schools. Student-led tours highlighted the many accomplishments within each school, as students thoughtfully shared what they are proudest of in their learning environments.

The day was a meaningful and successful experience, reflecting the strong collaboration between Ansonia Public Schools and our local leaders. Dr. Aneury "Reese" Morales and Ms. Sara Crooks extend their sincere appreciation to all elected officials who attended, as well as to our administrators, for their leadership and continued support.

- This Black History Month, we're encouraging staff across Ansonia Public Schools to bring learning to life by decorating bulletin boards that honor the history, culture, and contributions of Black Americans. From influential leaders and cultural achievements to student voices and themes of equity and perseverance, these visual displays help create inclusive spaces and spark meaningful conversations for our students every day. Thank you to our dedicated educators and staff for continuing to inspire, educate, and celebrate diversity in our school communities.

- Translated and interpreted a PPT and a couple of 504s for our Special Education Department.
- Spoke to Tanaya Henry, Founder and Executive Director of Traveler On A Mission, a nonprofit organization dedicated to improving health, dignity, and self-esteem through access to essential hygiene products. All of our schools will have a "Hygiene Product Drive" in March and some of our students will create "Soap Sculptures" due on April 2nd.
- I conducted multiple Restorative Practice circles at Ansonia Middle School with students.
- Assisted administrators and staff with translations for our Spanish speaking families.
- I represented APS at the Valley United Way Shelton office to kick-start this year's Youth Leadership Program.
- I accompanied students to local business to see if they would like to host a "Dine United" fundraiser to benefit the Youth Leadership Program for Valley United Way.
- Created and published out Ansonia Weekly Newsletter every Thursday on ParentSquare, Facebook, and the district's website.

Deputy of Expulsion

- We currently have 12 students in the Expulsion Program.
- Received Stipulated Expulsion Agreements (S.E.A.), met with the families, review the S.E.A.s and collected signatures. Parents selected best hours for the students to attend the program. We currently have tutors in the morning, afternoon, and night.
- I showed the space and introduced the tutor to the parent of an expelled students.
- Conducted Restorative Circle between one of our students and the Head Librarian.
- I visited the library and talked to all the tutors and students about the expectations of the program.
- Maintained communication with teachers, tutors, and students in the expulsion program.
- We have a new tutor starting on February 10th, 2026 to substitute one of our tutors that is having surgery.
- I assisted in the transition of two students going back to Ansonia High School on February 18th and February 27th.at the beginning of the new quarter.

McKinney-Vento Liaison

- There were no students identified as McKinney-Vento since the last report.
- This school year we have identified 19 students under the McKinney-Vento Act. The McKinney-Vento Homeless Assistance Act is a federal law ensuring immediate school enrollment, educational stability, and equal access to free, appropriate public education for children and youth experiencing homelessness. It provides transportation, removes documentation barriers, and supports students in temporary housing, motels, cars, or doubling up with others.
- Attended monthly meeting with Louis Tallarita at the State Department of Education M-V Office.
- Shared transportation costs with other districts and shared any necessary documentation.
- Constant communication with Lyn Le as we update McKinney-Vento spreadsheet.

Ansonia Public Schools **Weekly Newsletter** **Elected Officials Day at APS**

Superintendent Deborah and Ansonia Public Schools proudly hosted Elected Officials Day, honoring community members who serve in elected offices. Students and staff highlighted the many accomplishments of each elected official. Through this day, students learned about the responsibilities of their elected officials.

Ansonia High School / La Escuela Superior



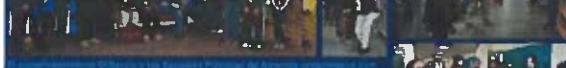
Prendergast Elementary/La escuela Elemental



Mead Elementary School/ La Escuela Elemental



Ansonia Middle School / La Intermedia



Superintendent Deborah y las Escuelas Públicas de Ansonia organizaron un evento Día de los Funcionarios Electos. Durante el día, los estudiantes y el personal de las escuelas destacaron los logros de los funcionarios electos. A través de este día, los estudiantes aprendieron sobre las responsabilidades de sus funcionarios electos. Los funcionarios electos son personas que representan a los ciudadanos en el gobierno local.

Día de los funcionarios electos en APS

Escuelas Públicas de Ansonia

Boletín Semanal

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Weekly Newsletter



Mead Elementary School Escuela de Mead



Los estudiantes de la escuela de Mead participaron en el Día de los Funcionarios Electos. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los funcionarios electos. A través de este día, los estudiantes aprendieron sobre las responsabilidades de sus funcionarios electos. Los funcionarios electos son personas que representan a los ciudadanos en el gobierno local.

Ansonia Middle School Escuela Intermedia



Los estudiantes de la escuela intermedia participaron en el Día de los Funcionarios Electos. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los funcionarios electos. A través de este día, los estudiantes aprendieron sobre las responsabilidades de sus funcionarios electos. Los funcionarios electos son personas que representan a los ciudadanos en el gobierno local.

Los estudiantes de la escuela intermedia participaron en el Día de los Funcionarios Electos. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los funcionarios electos. A través de este día, los estudiantes aprendieron sobre las responsabilidades de sus funcionarios electos. Los funcionarios electos son personas que representan a los ciudadanos en el gobierno local.



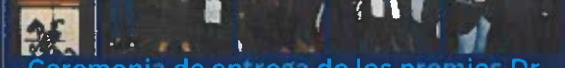
Escuelas Públicas de Ansonia

Boletín Semanal

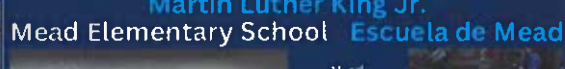
Ansonia Public Schools **Weekly Newsletter** **Dr. Martin Luther King Jr. Awards Ceremony**

Superintendent Deborah and Ansonia Public Schools proudly hosted the Dr. Martin Luther King Jr. Awards Ceremony, honoring students who have demonstrated exceptional leadership and community service.

Ceremonia de entrega de los premios Dr. Martin Luther King Jr.



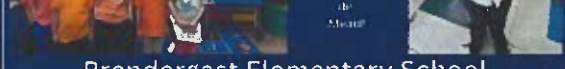
Mead Elementary School Escuela de Mead



Prendergast Elementary School



Escuela Elemental de Prendergast



Los estudiantes de la escuela elemental de Prendergast participaron en la ceremonia de entrega de los premios Dr. Martin Luther King Jr. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los estudiantes que han demostrado liderazgo y servicio comunitario.

Los estudiantes de la escuela elemental de Prendergast participaron en la ceremonia de entrega de los premios Dr. Martin Luther King Jr. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los estudiantes que han demostrado liderazgo y servicio comunitario.

Escuelas Públicas de Ansonia

Boletín Semanal

Ansonia Public Schools

Weekly Newsletter



Mead Elementary School Escuela de Mead



Los estudiantes de la escuela de Mead participaron en el Día de los Funcionarios Electos. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los funcionarios electos. A través de este día, los estudiantes aprendieron sobre las responsabilidades de sus funcionarios electos. Los funcionarios electos son personas que representan a los ciudadanos en el gobierno local.

Prendergast School Escuela de Prendergast



Los estudiantes de la escuela de Prendergast participaron en el Día de los Funcionarios Electos. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los funcionarios electos. A través de este día, los estudiantes aprendieron sobre las responsabilidades de sus funcionarios electos. Los funcionarios electos son personas que representan a los ciudadanos en el gobierno local.

Ansonia Middle School Escuela Intermedia



Los estudiantes de la escuela intermedia participaron en el Día de los Funcionarios Electos. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los funcionarios electos. A través de este día, los estudiantes aprendieron sobre las responsabilidades de sus funcionarios electos. Los funcionarios electos son personas que representan a los ciudadanos en el gobierno local.

Ansonia High School La Escuela Superior



Los estudiantes de la escuela superior participaron en el Día de los Funcionarios Electos. Durante el día, los estudiantes y el personal de la escuela destacaron los logros de los funcionarios electos. A través de este día, los estudiantes aprendieron sobre las responsabilidades de sus funcionarios electos. Los funcionarios electos son personas que representan a los ciudadanos en el gobierno local.

Escuelas Públicas de Ansonia

Boletín Semanal

Ansonia Public Schools

42 Grove Street

Ansonia, CT 06401



Report from Dr. Joseph DiBacco, Superintendent of Schools

January 12th, 2026 to February 6th, 2026

Monday, January 12th, 2026 –

I attended the CAPSS Federal and State Legislative Committee meeting, where members reviewed and discussed the Connecticut Association of Public School Superintendents' legislative priorities for the upcoming session. The primary focus of the discussion centered on advocating for an increase in Education Cost Sharing (ECS) funding and a much-needed increase in Special Education Excess Cost reimbursement. These priorities are critical to ensuring districts can sustainably meet the academic and specialized needs of students while managing rising costs.

Later in the day, I hosted a series of budget-focused meetings with the Special Education, with our Finance Director, and the Grants Administrator. These meetings were aimed at reviewing current expenditures, aligning grant funding with district priorities, and preparing for upcoming budget deliberations. I also facilitated a meeting with the AFT union to discuss relevant union-related matters, maintaining open communication and collaboration with our bargaining unit partners.

In the evening, I attended a Boys & Girls Club (BAG) Youth Committee meeting. This meeting focused on identifying ways local school districts and community organizations can collaboratively support youth across the community. The discussion emphasized shared responsibility, resource alignment, and strengthening partnerships to better serve students beyond the school day.



Tuesday, January 13th, 2026 –

I participated in a CAFE-sponsored deep dive into budget development, hosted by multiple finance directors from across the state. During this session, finance directors shared best practices related to budget timelines, internal processes, and the development of comprehensive budget books for superintendents and boards of education. This session provided valuable insight into statewide trends and approaches that will inform our local budget practices.

I also attended a meeting sponsored by Shipman & Goodwin focused on preparing school districts for emerging school security mandates. Recent legislation proposes new requirements, many of which are currently unfunded. The session provided guidance on compliance strategies and implementation considerations. Additionally, I spent time reviewing our budget presentation in detail with the Finance Director to ensure clarity, accuracy, and alignment with district goals.

That evening, I attended the Ansonia Board of Aldermen meeting, reinforcing collaboration and communication between the school district and city leadership.

Wednesday, January 14th, 2026 –

I hosted the Ansonia Middle School administrative meeting, where discussions focused on midyear academic progress, educator evaluations, and issues specific to middle school programming and operations. These meetings are essential to ensuring consistency and responsiveness at the building level.

Later in the day, I dedicated time to preparing for the monthly Board of Education meeting, ensuring materials, presentations, and reports were finalized and aligned with board expectations.

Thursday, January 15th, 2026 –

I worked closely with Congresswoman Rosa DeLauro's office to coordinate a press conference scheduled for January 20th regarding the cancellation of Substance Abuse and Mental Health Administration (SAMHSA) grants and the potential impact on school districts. After spending the day coordinating logistics and messaging, we were informed that the grant program had been reinstated, representing a significant advocacy success and a positive outcome for districts statewide.

Friday, January 16th, 2026 –

I attended the Third Friday meeting with the Commissioner of Education, where superintendents engaged in discussion regarding ECS funding, Special Education Excess Cost reimbursement, and the IDEA SEED grant program. These discussions continue to highlight the financial pressures districts face and the need for systemic reform.

I also hosted my weekly Ansonia High School administrative meeting. Administrators reported that students were actively engaged in midterm examinations and preparing to transition into their next semester courses. The team also confirmed the completion of midyear evaluations during this period.

Additionally, I met with representatives from Colliers to align preparation for the upcoming School Building Committee meeting.

That afternoon, I attended the SCASA meeting held in Meriden. Connecticut State Comptroller Sean Scanlon was in attendance, and the discussion focused on advocating for more accurate and equitable methods of budgeting for special education students across districts.



Monday, January 19th, 2026 –

In observance of Martin Luther King Jr. Day, there was no school. I attended the Dr. Martin Luther King Jr. ceremony at Ansonia High School and was honored to speak at this meaningful celebration. Students from across the district shared reflections and presentations, and they represented Ansonia Public Schools with excellence and pride.



Tuesday, January 20th, 2026 –

I met with the Director of Special Education to receive a comprehensive status update regarding special education programming, including outplacements and new student enrollments. I also met with Human Resources to address a staffing conflict and develop a resolution plan. The majority of the afternoon was spent preparing for the upcoming School Finance Committee meeting.

Wednesday, January 21st, 2026 –

Steve Bergin and I requested formal input from the teachers' union regarding the proposed school schedule for the upcoming academic year, continuing our collaborative approach to planning. I also hosted an Ansonia Middle School administrative meeting focused on midyear evaluations. Additionally, I worked with district administrators to develop the agenda for the upcoming School Building Committee meeting, in accordance with direction from the committee chair.

Thursday, January 22nd, 2026 –

Much of the day was dedicated to budget development. District administrators worked collaboratively on budget narratives to finalize the district budget book. We also prepared a BOE agenda for the Special BOE meeting on January 28. Lastly, I hosted a district-wide CORE team meeting, providing an opportunity for departments to share updates and ensure alignment across the district.

Friday, January 23rd, 2026 –

I met with Ansonia High School administrators for our weekly meeting to discuss next semester course offerings and student scheduling. I also followed up with Colliers to ensure progress continued on School Building Committee planning. Additionally, I held a follow-up conversation with Attorney Stephen Lapp from Shipman & Goodwin regarding the status of the Ansonia High School roofing project.

Bobby Evans attended the Emergency Operations Center (EOC) meeting on behalf of the district. I also spoke with Police Chief Williams to coordinate plans related to an upcoming snowstorm, including the use of school parking lots during the city-wide parking ban.

Monday, January 26th, 2026 –

No School – Snow Day

Tuesday, January 27th, 2026 –

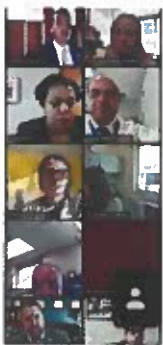
No School – Snow Day

Wednesday, January 28th, 2026 –

I attended the CAPSS Alliance District Committee meeting, where superintendents discussed concerns related to inadequate funding in the second year of the biennium budget.

It was shared that the final payment related to the district's fuel spill had been made, allowing us to formally close that matter. I will continue working with Bobby Evans to address DEEP requirements regarding the removal of fuel tanks across the district.

Later that day, I attended the CAPSS Assessment and Accountability Committee meeting. Topics included industry credentials, accountability measures, and the implementation of the voluntary Family Reading Questionnaire. That evening, a special Board of Education meeting was held via Zoom to formally approve the Board of Education budget.



Thursday, January 29th, 2026 –

I attended the School Building Committee meeting at City Hall, where project updates and next steps were discussed.

Friday, January 30th, 2026 –

I hosted Ansonia's first Elected Officials Day. Local officials toured all four school buildings via school bus, with tours led by students. Our students did an outstanding job serving as ambassadors for their schools and showcasing the positive work occurring across the district.



Monday, February 2nd, 2026 –

I spent the day engaged in budget meetings with the Special Education Department, the Grants Administrator, and our Finance Director, continuing the refinement of the district's financial plan.

Tuesday, February 3rd, 2026 –

I hosted multiple meetings with administrators whose jobs are impacted by budget decisions, ensuring transparency and support during the process.

Wednesday, February 4th, 2026 –

I hosted my weekly Ansonia Middle School administrative meeting to address building-specific concerns. I also attended the School Building Committee meeting held at the DTL.

Thursday, February 5th, 2026 –

I hosted a district-wide CORE team meeting, allowing all departments to share updates and maintain awareness of district-wide initiatives.

I also hosted a Zoom meeting with Valley superintendents to coordinate recognition of Valley students at the upcoming CAPSS awards dinner at Grassy Hill Country Club (April 28th).

Friday, February 6th, 2026 –

I hosted my weekly Ansonia High School administrative meeting and informed administrators that I would be attending the girls' basketball game against Seymour that evening to support our students.

I also attended the inaugural meeting of the RESC Critical Issues Group focused on special education. Topics included the root causes of increased special education identification, statewide identification rates, staffing shortages, inadequate MTSS implementation, and training gaps. The group discussed legal pressures impacting decision-making and the resulting increase in costs statewide. Data shared indicated that special education identification rates in Connecticut have increased by approximately 53% over the past 15 years, with autism rates increasing at a significantly faster pace than other exceptionalities.

