



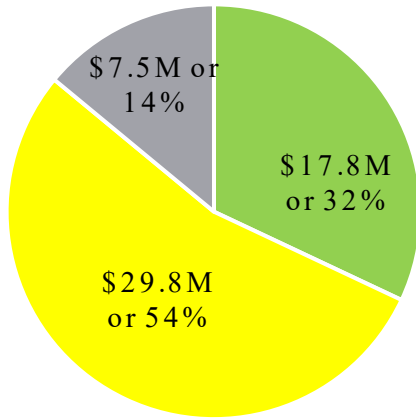
BOND

CALALLEN ISD 2023

BOND PROJECT UPDATES AS OF: FEBRUARY 9, 2026

SUMMARY OF BOND PROJECTS

Bond 2023 Progress
January 2026 – 33 Months



■ Completed ■ Ongoing ■ Pending

LIST OF COMPLETED PROJECTS:

- Calallen Middle School, Magee Intermediate, East Elementary, Wood River Elementary – Access Controls & Door Hardware
- Districtwide – Exterior Lighting
- Athletics – Girls Locker Room & Weight Room Renovation in CHS
- Athletics – Tennis Courts with Restrooms & Concessions
- Calallen High School – Plumbing Upgrades
- East Elementary – Bus Lane Addition
- East Elementary – General Remodel
- Magee Intermediate – Fire Lane Upgrade
- Magee Intermediate – Playground Awning
- Magee Intermediate – Track Replacement
- West Intermediate – Pavilion Addition
- Wood River Elementary – Track Replacement

- West Intermediate, Magee Intermediate, East Elementary, Wood River Elementary - Playground Artificial Turf
- Deferred Maintenance – Calallen High School B Gym Roof Repairs
- Deferred Maintenance – Calallen High School B Gym Flooring Repairs
- Deferred Maintenance – Calallen High School A Gym Roof Repairs
- Deferred Maintenance – Districtwide Roof Repairs
- Deferred Maintenance – Magee Intermediate Foundation & Plumbing Repairs
- Deferred Maintenance – Wood River Elementary Foundation & Plumbing Repairs
- Deferred Maintenance – Wood River Elementary Foundation & Plumbing Repairs
- Transportation – Parking Lot Expansion

LIST OF ONGOING PROJECTS:

- Athletics – Field House Renovation
- Fine Arts – New Performing Arts Facility
- Deferred Maintenance – Calallen High School VAVRTU-1 Replacement
- Deferred Maintenance – Wood River Elementary HVAC Replacement

LIST OF PENDING PROJECTS:

Summer 2026

- Calallen High School – Covered Walkway to AG, CTE, and Dual Credit
- Calallen High School – CTE Building Renovation
- Deferred Maintenance – Structural and Civil Repairs at Calallen Middle School
- Deferred Maintenance – Wood River Elementary Roof Repairs
- Wood River Elementary – Cafeteria Improvements
- Wood River Elementary – General Exterior & Interior Remodel

Summer 2027

- Calallen High School, Calallen Middle School, East Elementary, Wood River Elementary – Furniture
- Calallen High School – Auditorium Conversion to Classrooms & Offices
- Calallen High School – Cafeteria Upgrades
- Calallen High School – General Interior Remodel

BOND PROJECTS UPDATES - ONGOING PROJECTS

ATHLETICS – FIELD HOUSE RENOVATION

Contracts Awarded to:

Architect:	Rawley McCoy & Associates
Construction Manager At-Risk:	Weaver & Jacobs Constructors, Inc.

Project Timelines:

Board Approved Contracts/Purchases:	October 25, 2024
Contracts Awarded & Purchase Orders Issued:	October 25, 2024
Estimated Project Completion Date:	July 31, 2025

Project Updates:

Construction began on December 15, 2024 and will take 6 months to complete, with the substantial completion date of July 31, 2025. The official dedication and ribbon cutting ceremony was held on July 31, 2025. The contractor continues to focus on building finish out and punch list items.

Project Photos:



FINE ARTS – NEW PERFORMING ARTS FACILITY

Contracts Awarded to:

Architect:	Richter Architects (RA)
Construction Manager At-Risk:	B.E. Beecroft Company

Project Timelines:

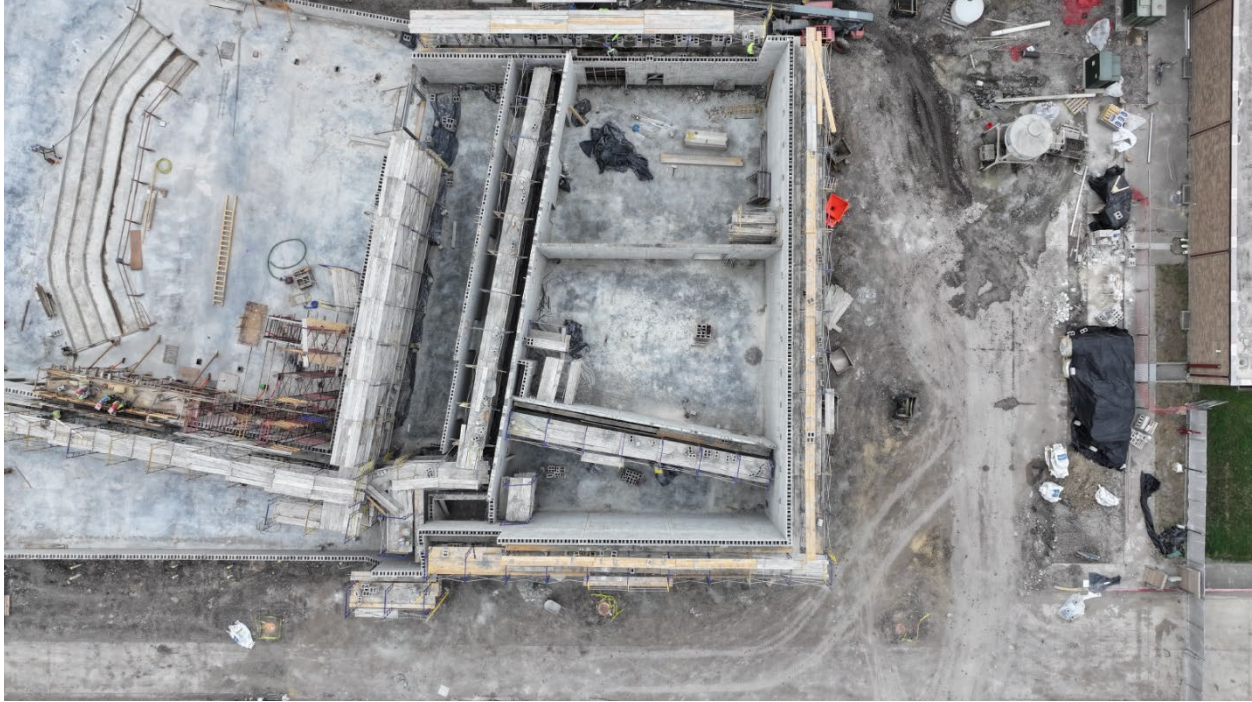
Board Approved Contracts/Purchases:	April 29, 2025
Contracts Awarded & Purchase Orders Issued:	May 8, 2025
Estimated Project Completion Date:	March 21, 2027

Project Updates:

Construction began on May 19, 2025. Site excavations, pier drilling, beam pours, slab pours, and arbor pit construction are complete. CMU block installation, MEP rough in, and site utilities are ongoing. Steel deliveries have begun and steel erection will commence in the coming weeks. Construction schedules currently indicate substantial completion in December 2026.

Project Photos:





DEFERRED MAINTENANCE – WOOD RIVER ELEMENTARY HVAC REPLACEMENT

Contract Awarded to:

Engineer:	Stridde, Callins & Associates, Inc.
Contractor:	Malek Inc.

Project Timelines:

Board Approved Contracts/Purchases:	December 15, 2025
Contracts Awarded & Purchase Orders Issued:	December 19, 2025
Estimated Project Completion Date:	August 2, 2026

Project Updates:

The engineer and contractor are working to get the submittals reviewed and approved and equipment orders placed. Installation will begin on or around June 3, 2026. The projected will be completed on or before August 2, 2026.

DEFERRED MAINTENANCE – CALLEN HIGH SCHOOL VAVRTU-1 REPLACEMENT

Contract Awarded to:

Engineer:	Stridde, Callins & Associates, Inc.
Equipment:	Texas Air Systems
Contractor:	TBD

Project Timelines:

Board Approved Contracts/Purchases:	December 15, 2025
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Contracts Awarded & Purchase Orders Issued:	December 19, 2025
Estimated Project Completion Date:	May 1, 2026

Project Updates:

Due to the emergency nature of this replacement, the District utilized a purchasing cooperative contract to solicit a quotation for the replacement equipment and installation startup assistance only. The District will secure services in early 2026 for the installation of the equipment. The current estimated manufacturing build time is 19-20 weeks.

GENERAL PLANNING COSTS

All Bond 2023 Projects

Legal Services:

Walsh Gallegos

Estimated expenditures \$40,000

Administration continues to work closely with legal counsel to negotiate and finalize contracts for the Bond 2023 program, including Project Management Services, Engineering Services, and Architects. Utilizing the assistance of legal counsel ensures that the Bond 2023 program is compliant with all applicable laws during every phase.

Architect Services:

Rawley McCoy and Associates, PLLC

All Projects, excluding the Performing Arts Center

Rawley McCoy and Associates’ (RMA) contract was awarded at the September 11, 2023 Board Meeting. Administration hosted a Bond 2023 kick-off meeting with RMA on September 13, 2023 to introduce the team to the projects, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on RMA’s progress can be found on the specific projects updates above.

Architect Services:

Richter Architects

Performing Arts Center

Richter Architects’ contract was awarded at the September 25, 2023 Board Meeting. Administration hosted a Performing Arts kick-off meeting with Richter Architects on October 16, 2023 to introduce the team, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on Richter Architects’ progress can be found on the Performing Arts Center project updates above.

Civil Engineering Services:

York Engineering

Estimated expenditures \$195,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to

introduce the team to the projects and begin developing action plans and project timelines. York Engineering has been tasked with the CHS & CMS Fencing, East Elementary Bus Lane Addition, Magee Intermediate & Wood River Elementary Track Replacements, Magee Intermediate Fire Lane Upgrade, and Transportation Facility Additional Bus Parking projects. Future updates on York Engineering's progress can be found on the specific projects updates above.

MEP Engineering Services:

Stridde, Callins & Associates, Inc.

Estimated expenditures \$300,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. SCA has been tasked with the CHS Plumbing Upgrades and Deferred Maintenance projects. Future updates on SCA's progress can be found on the specific projects updates above.

Structural Engineering Services:

Wilkerson & Sanders, Inc

Estimated expenditures \$120,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.

Geotechnical Engineering and Construction Material Testing Services:

Intertek PSI

Estimated expenditures \$75,000

Bond 2023 contracts were awarded at the September 11, 2023 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.

Raba Kistner

Estimated expenditures \$100,000

Additional Bond 2023 contracts were awarded at the May 12, 2025 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.