

Table 1a: School Data Supplement

Utilization % - ES Capacity @ 100%, MS @ 90%, HS @ 95%					Enrollment			Reserved Seats	Permanent Capacity					Portables			
Elementary = P1-P2-P3-5th (NOT PK) Middle = 6-8 High = 9-12	Type	Starting Permanent Capacity	Portable Capacity	Total School Capacity	SY 2025-2026 October Enrollment	Flagler Virtual	TOTAL ENROLLMENT	Concurrency Reserved Student Stations	Total Adjusted Available Capacity	Permanent Utilization	Adopted LOS Standard	Permanent Seats Available	Capacity Status Without Portables	Adjusted Utilization with Portables	Seats Available with Portables	Capacity Status with Portables	Portables % of School Capacity
0301 Belle Terre	ES	1,557	0	1,557	1,291	2	1,293	123	141	91%	100%	141	UNDER CAPACITY	91%	141	UNDER CAPACITY	0.0%
0022 Bunnell	ES	1,507	0	1,507	997	7	1,004	386	117	93%	100%	117	UNDER CAPACITY	93%	117	UNDER CAPACITY	0.0%
0201 Old Kings	ES	1,272	18	1,290	992	4	996	160	116	91%	100%	116	UNDER CAPACITY	90%	134	UNDER CAPACITY	1.4%
0051 Rymfire	ES	1,480	0	1,480	934	7	941	132	407	73%	100%	407	UNDER CAPACITY	73%	407	UNDER CAPACITY	0.0%
0131 Wadsworth	ES	908	0	908	728	4	732	5	171	82%	100%	171	UNDER CAPACITY	82%	171	UNDER CAPACITY	0.0%
0011 Buddy Taylor	MS	1,621	119	1,740	1,283	15	1,298	409	(86)	106%	100%	-86	OVER CAPACITY	99%	33	UNDER CAPACITY	7.3%
0401 Indian Trails	MS	1,598	0	1,598	1,451	20	1,471	83	44	98%	100%	44	UNDER CAPACITY	98%	44	UNDER CAPACITY	0.0%
0091 Flagler Palm Coast	HS	2,503	109	2,612	2,498	41	2,539	623	(659)	127%	100%	-659	OVER CAPACITY	122%	-550	OVER CAPACITY	4.4%
0090 Matanzas	HS	2,580	0	2,580	2,061	33	2,094	117	369	86%	100%	369	UNDER CAPACITY	86%	369	UNDER CAPACITY	0.0%
TOTALS		15,026	246	15,272	12,235	133	12,368	2,038	620	96%		620		95%	866		1.6%

Generation Rate Year: 2021

Use Type		ES	MS	HS	SUM
Single Family	SF	0.082	0.051	0.080	0.213
Multi Family	MF	0.027	0.016	0.011	0.054
Mobile Home	MH	0.072	0.043	0.044	0.159

Generation Rate Year 2024

Use Type		ES	MS	HS	SUM
Single Fam	SF	0.084	0.049	0.079	0.212
Multi Fam	MF	0.037	0.017	0.025	0.079
Mobile Home	MH	0.059	0.031	0.051	0.141

Data Summary Totals	Perm. Capacity	Perm. Utilization	Perm. Seats Avail	Total School Capacity	Adjusted Utilization	Total Seats Avail.	2025-2026 Enrollment	2029-2030 COFTE (Year 5)	2034-2035 COFTE (Year 10)
Elementary School	6,724	86%	952	6,742	86%	970	4,966	5,675	6,155
Middle School	3,219	102%	(42)	3,338	99%	77	2,769	2,987	3,353
High School	5,083	107%	(290)	5,192	104%	(181)	4,633	4,165	4,477
Grand Totals	15,026	96%	620	15,272	95%	866	12,368	12,827	13,986

Permanent FISH Capacity as of 12/6/2024 DOE Validation, accessed 1/15/2026
All Concurrency Reserved seats updated 2/3/2026

*COFTE Forecast, minus Pre-K students served in Flagler County School Facilities

VPK	Class rooms used
BES	10
BTES	3
OKES	2
RES	3
WES	3
	21