

<b>Building</b>	<b>Item</b>	<b>New Dollar Amount (Jan 26)</b>	<b>Old Values Option 5 PRE-Jan 2026</b>	<b>Differences (+ =increase, - = decrease from original)</b>
Cooper - CEEC	Replace pieces of playground equipment	\$30,000		
Cooper - CEEC	HVAC, RTU-01	\$85,000		
Cooper - CEEC	HVAC, RTU-02	\$135,000		
Cooper - CEEC	HVAC, RTU-03	\$40,000		
Cooper - CEEC	HVAC, RTU-04	\$40,000		
Cooper - CEEC	HVAC, RTU-05	\$40,000		
Cooper - CEEC	Roof A, Sq ft. 281,	\$115,000		
Cooper - CEEC	Roof D, Area 2 (RS)	\$135,883		
Cooper - CEEC	Roof E, Area 1 (RS)	\$172,233		
Cooper - CEEC	Roof F, Area 3 (RS)	\$167,931		
Cooper - CEEC	Classroom Addition and Hardening	\$1,350,000		
Cooper - CEEC	Intruder Locks	\$32,000		
Cooper - CEEC	Door Security	\$14,300		
Cooper - CEEC	<b>Sub Total</b>	\$2,357,347	\$2,237,347	\$120,000
Cooper - CEEC	<b>Soft Cost / Contingency (15%)</b>	\$353,602	\$335,602	\$18,000
Cooper - CEEC	<b>Total</b>	\$2,710,949	\$2,572,949	\$138,000
North Ridge - NRE	Fall protection surface at playground equipment	\$55,000		
North Ridge - NRE	Replace pieces of playground equipment	\$132,000		
North Ridge - NRE	Tuck pointing	\$40,000		
North Ridge - NRE	Control joint replacement	\$25,000		
North Ridge - NRE	RTU-01	\$35,000.00		
North Ridge - NRE	RTU-02	\$35,000.00		
North Ridge - NRE	RTU-06	\$35,000.00		
North Ridge - NRE	RTU-07	\$35,000.00		
North Ridge - NRE	Roof A, Sq ft. 900	\$75,000		
North Ridge - NRE	Roof B, Sq ft. 8700	\$136,800		
North Ridge - NRE	Roof C, Sq ft. 3000	\$104,400		
North Ridge - NRE	Roof E, Sq ft. 6040	\$100,800		

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North Ridge - NRE	Roof F, Sq ft. 1865	\$72,000		
North Ridge - NRE	Roof H, Sq ft. 8000	\$99,600		
North Ridge - NRE	Storm Shelter Upgrades	\$800,000		
North Ridge - NRE	Intruder Locks	\$43,000		
North Ridge - NRE	Door Security	\$14,300		
North Ridge - NRE	Add additional hallway speakers	\$5,000		
North Ridge - NRE	<b>Sub Total</b>	\$1,842,900	\$1,702,900	\$140,000
North Ridge - NRE	<b>Soft Cost / Contingency (15%)</b>	\$276,435	\$255,435	\$21,000
North Ridge - NRE	<b>Total</b>	\$2,119,335	\$1,958,335	\$161,000
Slate Creek - SCE	Replace pieces of playground equipment (n. playgro	\$132,000		
Slate Creek - SCE	Tuck pointing	\$8,000		
Slate Creek - SCE	Control joint replacement	\$8,000		
Slate Creek - SCE	Roof A, Sq ft. 12500	\$168,000		
Slate Creek - SCE	Roof B, Sq ft. 5000	\$150,000		
Slate Creek - SCE	Storm Shelter Upgrades	\$800,000		
Slate Creek - SCE	Intruder Locks	\$46,000		
Slate Creek - SCE	Door Security	\$14,300		
Slate Creek - SCE	<b>Sub Total</b>	\$1,326,300	\$1,426,300	-\$100,000
Slate Creek - SCE	<b>Soft Cost / Contingency (15%)</b>	\$198,945	\$213,945	-\$15,000
Slate Creek - SCE	<b>Total</b>	\$1,525,245	\$1,640,245	-\$115,000
South Breeze - SBE	Fall protection surface at playground equipment	\$55,000		
South Breeze - SBE	Replace pieces of playground equipment	\$132,000		
South Breeze - SBE	Tuck pointing	\$25,000		
South Breeze - SBE	Control joint replacement	\$5,000		
South Breeze - SBE	Roof A , Sq ft. 5100	\$86,000		
South Breeze - SBE	Roof C , Sq ft. 5000	\$102,000		

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South Breeze - SBE	Roof E , Sq ft. 8500	\$132,000		
South Breeze - SBE	Roof F , Sq ft. 8200	\$102,000		
South Breeze - SBE	Roof G , Sq ft. 5000	\$123,000		
South Breeze - SBE	Storm Shelter Upgrades	\$900,000		
South Breeze - SBE	Intruder Locks	\$42,000		
South Breeze - SBE	Door Security	\$14,300		
South Breeze - SBE	Add additional hallway speakers	\$5,000		
South Breeze - SBE	<b>Sub Total</b>	\$1,723,300	\$1,723,300	\$0
South Breeze - SBE	<b>Soft Cost / Contingency (15%)</b>	\$258,495	\$258,495	\$0
South Breeze - SBE	<b>Total</b>	\$1,981,795	\$1,981,795	\$0
Sunset - SNE	Replace pieces of playground equipment	\$132,000		
Sunset - SNE	Fall protection surface at playground equipment	\$55,000		
Sunset - SNE	Tuck pointing	\$30,000		
Sunset - SNE	Control joint replacement	\$3,000		
Sunset - SNE	Roof A, Sq ft. 19800	\$75,000		
Sunset - SNE	Roof B, Sq ft. 8100	\$237,600		
Sunset - SNE	Roof C, Sq ft. 7900	\$97,200		
Sunset - SNE	Roof D, Sq ft. 3300	\$94,800		
Sunset - SNE	Roof F, Sq ft. 2000	\$97,200		
Sunset - SNE	Storm Shelter Upgrades	\$800,000		
Sunset - SNE	Intruder Locks	\$49,000		
Sunset - SNE	Door Security	\$14,300		
Sunset - SNE	Add additional hallway speakers	\$5,000		
Sunset - SNE	<b>Sub Total</b>	\$1,690,100	\$2,130,100	-\$440,000
Sunset - SNE	<b>Soft Cost / Contingency (15%)</b>	\$253,515	\$319,515	-\$66,000
Sunset - SNE	<b>Total</b>	\$1,943,615	\$2,449,615	-\$506,000

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Chisholm Middle - CMS	Tuck pointing	\$40,000		
Chisholm Middle - CMS	Control joint replacement	\$1,000		
Chisholm Middle - CMS	Locker Room Renovation	\$1,500,000		
Chisholm Middle - CMS	HVAC, CMS-RTU-03X	\$40,000		
Chisholm Middle - CMS	HVAC, CMS-RTU-04X	\$75,000		
Chisholm Middle - CMS	HVAC, CMS-RTU-05X	\$100,000		
Chisholm Middle - CMS	HVAC, CMS-RTU-08X	\$85,000		
Chisholm Middle - CMS	HVAC, CMS-RTU-09X	\$100,000		
Chisholm Middle - CMS	HVAC, CMS-RTU-11X	\$65,000		
Chisholm Middle - CMS	Roof B, Sq ft. 7700	\$271,000		
Chisholm Middle - CMS	Roof D, Sq ft. 8000	\$72,000		
Chisholm Middle - CMS	Roof F, Sq ft. 11385	\$69,300		
Chisholm Middle - CMS	Roof G, Sq ft. 5600	\$138,600		
Chisholm Middle - CMS	Roof J, Sq ft. 5200	\$101,700		
Chisholm Middle - CMS	Roof K, Sq ft. 1800	\$116,100		
Chisholm Middle - CMS	Roof M, Sq ft. 4500	\$72,000		
Chisholm Middle - CMS	RR Addition and Storm Shelter	\$2,380,000		
Chisholm Middle - CMS	Intruder Locks	\$65,000		
Chisholm Middle - CMS	Door Security	\$28,600		
Chisholm Middle - CMS	<b>Sub Total</b>	\$5,320,300	\$5,700,300	-\$380,000
Chisholm Middle - CMS	<b>Soft Cost / Contingency (15%)</b>	\$798,045	\$855,045	-\$57,000
Chisholm Middle - CMS	<b>Total</b>	\$6,118,345	\$6,555,345	-\$437,000
Santa Fe - SANTA	Intruder Locks	\$61,000		
Santa Fe - SANTA	Door Security	\$14,300		
Santa Fe - SANTA	ADA Area of Rescue Assistance	\$45,000		
Santa Fe - SANTA	<b>Sub Total</b>	\$120,300	\$684,400	-\$564,100
Santa Fe - SANTA	<b>Soft Cost / Contingency (15%)</b>	\$18,045	\$102,660	-\$84,615
Santa Fe - SANTA	<b>Total</b>	\$138,345	\$787,060	-\$648,715

Building	Item	New Dollar Amount (Jan 26)	Old Values Option 5 PRE-Jan 2026	Differences (+ =increase, - = decrease from original)
Newton High School - NHS	Tuck pointing	\$20,000		
Newton High School - NHS	Control joint replacement	\$15,000		
Newton High School - NHS	Make front entry ADA accessible/Restroom ADA up	\$150,000		
Newton High School - NHS	Swimming Pool equipment	\$2,300,000		
Newton High School - NHS	Swimming Pool gutter upgrades	\$600,000		
Newton High School - NHS	Replace Moveable Walls Renovation	\$3,400,000		
Newton High School - NHS	Replace Cabinetry with Termite Damage	\$74,524		
Newton High School - NHS	HVAC, 4 KITCH RHT (Reheat) (Heat Recovery Ur	\$200,000		
Newton High School - NHS	HVAC, RTU-A1 (Admin area)	\$135,000		
Newton High School - NHS	HVAC, RTU-T1 (Area C)	\$185,000		
Newton High School - NHS	HVAC, AHU-1 (Area 7) - Wt. Room	\$155,000		
Newton High School - NHS	HVAC, AHU-2 (Area 7)	\$155,000		
Newton High School - NHS	HVAC, AHU-3 (Area 7)	\$155,000		
Newton High School - NHS	HVAC, AHU-4 (Area 7)	\$155,000		
Newton High School - NHS	HVAC, AHU-G1	\$155,000		
Newton High School - NHS	HVAC, AHU-G2 - Main Ravenscroft gym unit	\$155,000		
Newton High School - NHS	HVAC, AHU-G3	\$155,000		
Newton High School - NHS	HVAC, AHU-G4 (Area 3)	\$155,000		
Newton High School - NHS	HVAC, AHU-G5	\$155,000		
Newton High School - NHS	HVAC, AHU-G6	\$155,000		
Newton High School - NHS	HVAC, Boiler	\$2,000,000		
Newton High School - NHS	AC-4 - Auditorium	\$300,000		
Newton High School - NHS	AC-5 - Classrooms in Area 4	\$300,000		
Newton High School - NHS	VAV Boxes that feed off AC-5 x10	\$125,000		
Newton High School - NHS	AC-09 (Kitchen)	\$155,000		
Newton High School - NHS	HV1 (Pool)	\$155,000		
Newton High School - NHS	HRU-V1-VoAg	\$30,000		
Newton High School - NHS	RTU-V1-VoAg	\$30,000		

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Newton High School - NHS	RTU-V4-VoAg	\$30,000		
Newton High School - NHS	RTU-V5-VoAg	\$30,000		
Newton High School - NHS	RTU-V6-VoAg	\$30,000		
Newton High School - NHS	RTU-V7-VoAg	\$30,000		
Newton High School - NHS	RTU-V8-VoAg	\$30,000		
Newton High School - NHS	HRU-A1-Auto	\$30,000		
Newton High School - NHS	RTU-A2-Auto	\$30,000		
Newton High School - NHS	RTU-A3-Auto	\$30,000		
Newton High School - NHS	Roof A , Sq ft. 1800 at ETC	\$90,000		
Newton High School - NHS	Roof A, Sq ft. 11800 at Maint Bldg	\$240,000		
Newton High School - NHS	Roof B , Sq ft. 1600	\$78,300		
Newton High School - NHS	Roof E , Sq ft. 3319	\$226,800		
Newton High School - NHS	Roof G , Sq ft. 11000	\$87,300		
Newton High School - NHS	Roof H , Sq ft. 23900	\$99,000		
Newton High School - NHS	Roof I , Sq ft. 11000	\$215,100		
Newton High School - NHS	Roof J , Sq ft. 19120	\$99,000		
Newton High School - NHS	Roof K , Sq ft. 16300	\$171,900		
Newton High School - NHS	Roof L , Sq ft. 72700	\$146,700		
Newton High School - NHS	Roof M , Sq ft. 1000	\$654,300		
Newton High School - NHS	Roof O , Sq ft. 3200	\$72,000		
Newton High School - NHS	Roof Q , Sq ft. 10000	\$72,800		
Newton High School - NHS	Roof R, Sq ft. 14000	\$130,000		
Newton High School - NHS	Vo Ag Roof C, Sq ft. 12000	\$264,000		
Newton High School - NHS	Vo Ag Roof D, Sq ft. 13200	\$120,000		
Newton High School - NHS	Vo Ag Roof E, Sq ft. 2000	\$132,000		
Newton High School - NHS	Culinary & Science Renovation, Science Addition (	\$12,100,000		
Newton High School - NHS	Intruder Locks	\$80,000		
Newton High School - NHS	Door Security	\$99,900		
Newton High School - NHS	Door Hardware upgrades - Crash Bars	\$384,000		
Newton High School - NHS	<b>Sub Total</b>	\$27,527,624	\$27,297,624	\$230,000

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Newton High School - NHS	<b>Soft Cost / Contingency (15%)</b>	\$4,129,144	\$4,094,644	\$34,500
Newton High School - NHS	<b>Total</b>	\$31,656,768	\$31,392,268	\$264,500
McKinley Admin - MAC	HVAC			
McKinley Admin - MAC	Roof A, Area 2	\$132,677		
McKinley Admin - MAC	Roof B, Area 1	\$102,056		
McKinley Admin - MAC	Roof C, Area 3	\$126,657		
McKinley Admin - MAC	Additional Roofing	\$109,600		
McKinley Admin - MAC	Additional Tuck Pointing and CJ	\$30,000		
McKinley Admin - MAC	<b>Sub Total</b>	\$500,990	\$575,990	-\$75,000
McKinley Admin - MAC	<b>Soft Cost / Contingency (15%)</b>	\$75,149	\$86,399	-\$11,251
McKinley Admin - MAC	<b>Total</b>	\$576,139	\$662,389	-\$86,251
	<b>Grand Total</b>	\$48,770,535	\$50,000,000	-\$1,229,465