

Our Aging Buildings

1949 - Van Buren Middle School	77 Years
1952 - Oakview	74 Years
1954 - Beavertown	72 Years
1954 - Southdale	72 Years
1956 - Orchard Park	70 Years
1959 - Fairmont High School	67 Years
1959 - Kettering Early Childhood	67 Years
1960 - J.E. Prass	66 Years
1962 - Indian Riffle	64 Years
1963 - Kettering Middle School	63 Years
1966 - John F. Kennedy	60 Years
2005 - Greenmont	21 Years





Kettering City Schools

Working together to Shape the future
of the Kettering Schools Community



MIDDLE SCHOOL MERGER



FUTURE-READY FACILITIES MASTER PLAN



BARNES BUILDING DEVELOPMENT

Kettering City Schools

Cultivating Student-Centered Excellence



The mission of the **Kettering City Schools**, in partnership with the ***family*** and ***community***, is to guarantee a **superior educational experience** for **ALL** students by providing a **positive & innovative** learning environment, while **responsibly utilizing resources**.

FUTURE-READY FACILITIES

Commitments to our Community

"Change is hard at first, messy in the middle, and gorgeous at the end" — Robin Sharma.



Actively listen to concerns and mitigate transition-related fatigue



Coordinate clear communication with deliverable timelines is essential



Establish working teams that include a variety of stakeholders to proactively address concerns and challenges



Develop concerted activities and opportunities to foster a strong sense of community among students, staff, and families as one unified school



Honor the vibrant history and well-established traditions of our schools



Maintain average class sizes, vibrant course offerings, high-quality support and services

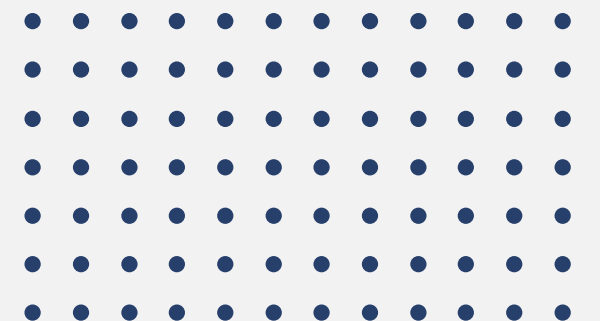
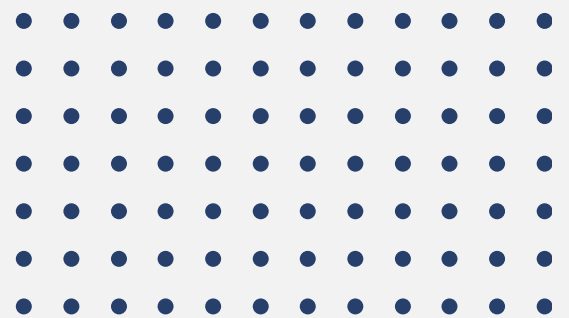
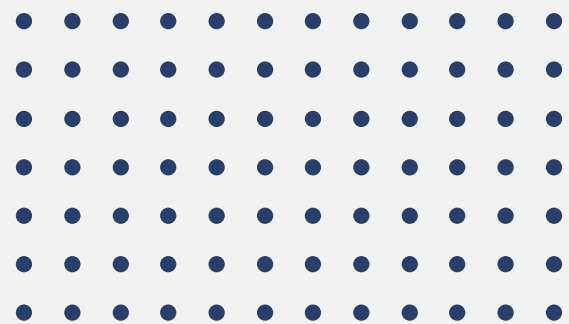


No employee will lose their job as a result of the Future-Ready Facilities Master Plan or MS merger

To address 1-5 year critical needs at Van Buren Middle School



Estimated Total
\$2,849,000.00



Merging VBMS: Ongoing Yearly Cost Savings Estimates

Note: The estimated timeline for the new middle school to be built and occupied is in five years

Yearly operational estimated cost savings:

\$989,449.00

Total cost savings for five years is approximately

\$4,907,245.00

Better Together: Staff, Students & Families

Outcomes:

- Engage the community on a renaming of the school
- Plan student events to build community, tour the buildings, become connected as new 6th, 7th and 8th grade units
- Plan staff events to build community, planning and collaboration
- Plan family events to unify the combined school community
- Make recommendations to mitigate transition concerns

**A Stronger
Community &
Smoother Transitions**



Future-Ready Facilities Timeline

2024-2030

SEGMENT ONE

May 2026
Segment One
Bond Issue Vote

- Fund the Segment One \$222M Project



2028-2034

SEGMENT TWO

2028-2030
Segment Two
Master Planning

- 4 New Elementaries
- Renovate Greenmont
- FHS Cafeteria & CTC

2030-2034
Segment Two
Design/Construct

- Design & Construct 4 New Elementaries
- Renovate Greenmont
- FHS Cafeteria & CTC



2024

2034

2024-2026
Segment One
Master Planning

- New Middle School
- New FHS Academic Wing
- Outdoor Fields
- Elementary “Warm, Safe, Dry”



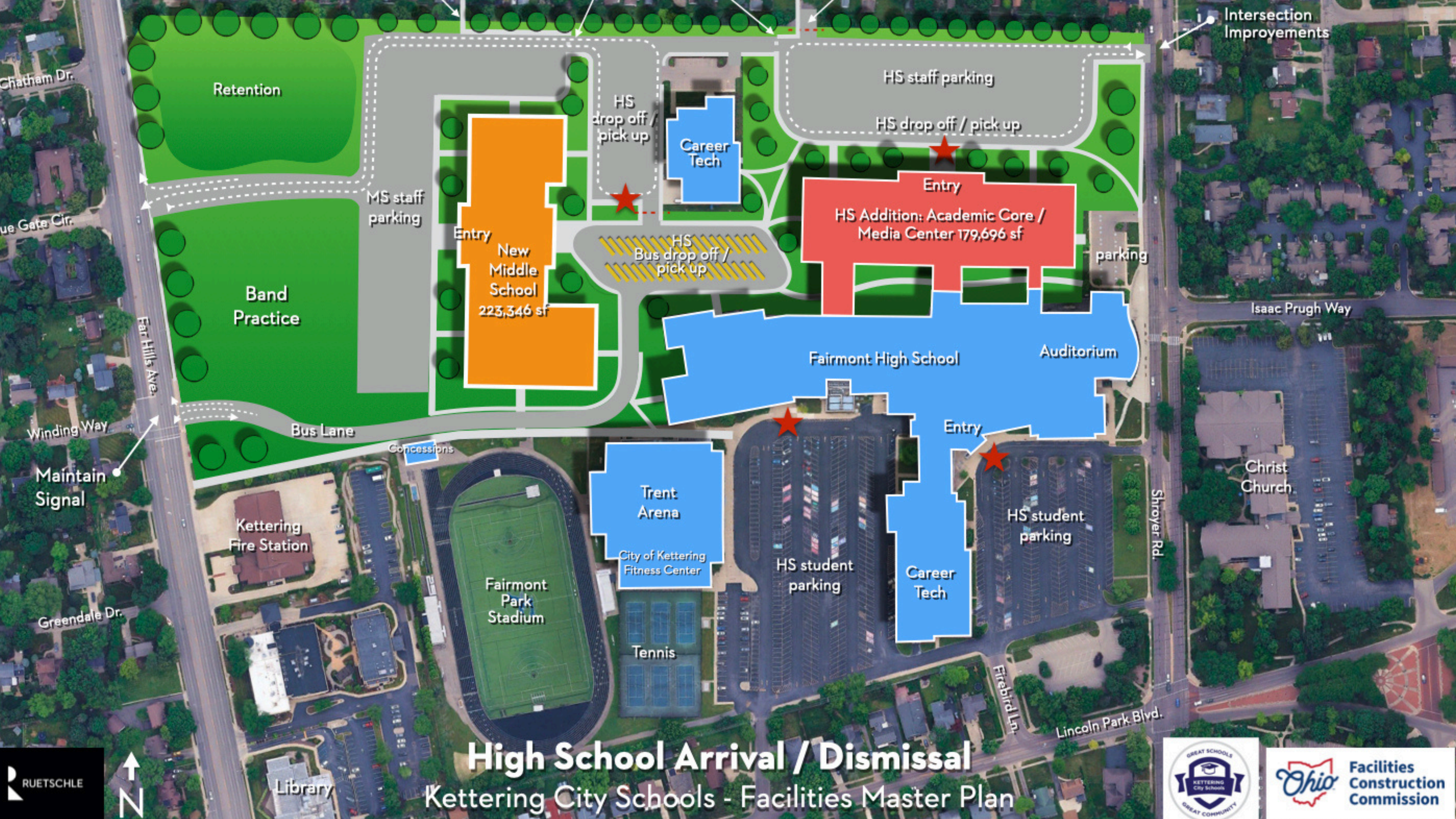
2026-2030
Segment One
Design/Construct

- Design & Construct
- New Middle School
- New FHS Academic Wing
- Outdoor Fields
- Elementary “Warm, Safe, Dry”



2030
Segment Two
Bond Issue Vote

- Use the state credit of \$159M
- Raise the remaining cost for Segment Two



High School Arrival / Dismissal

Kettering City Schools - Facilities Master Plan

Financial Opportunity: Partnering with the Ohio Facilities Construction Commission OFCC



\$321M

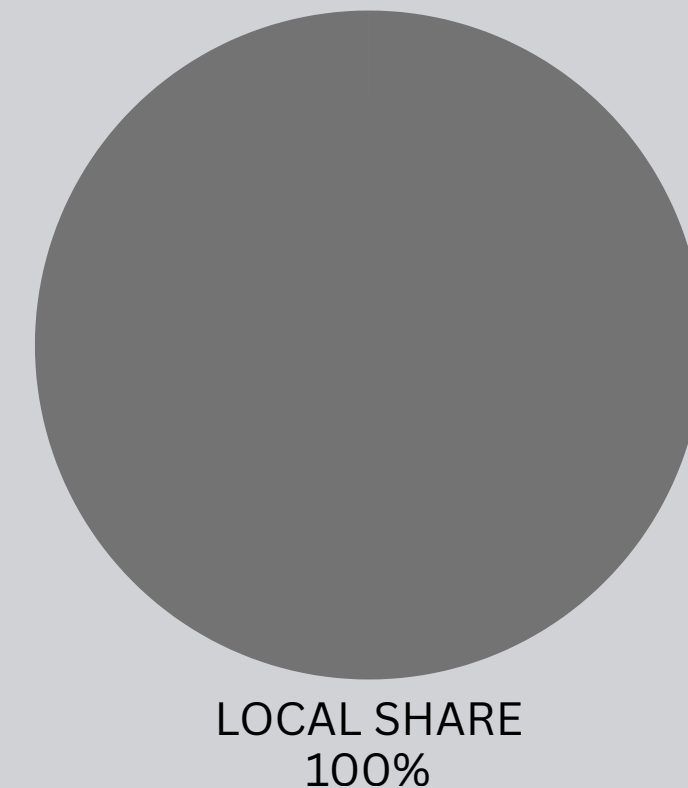
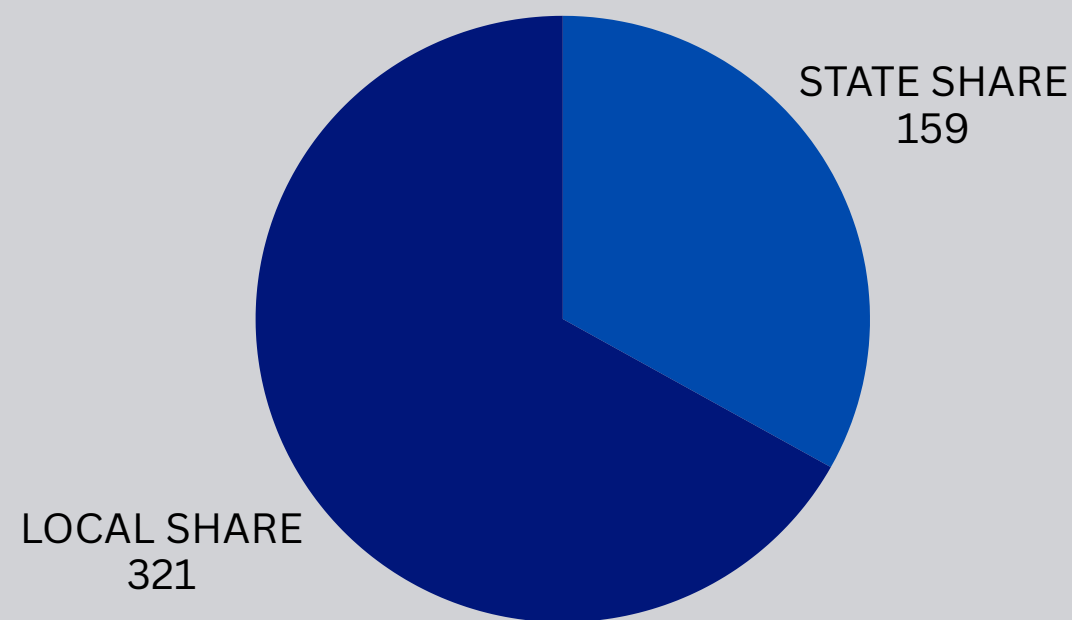
OFCC New
Construction **Local
Share**

\$159M

OFCC New
Construction
State Share

\$350M

Repair & Maintain **Old
Schools** that now are 60-70
years old. **100% Local Share**



**Partner with the OFCC and
consolidate into new buildings**

**Address critical needs with 100% local dollars
and consolidate into existing old buildings**

Future-Ready Facilities

Segment One

Bond Issue Estimate

Home Value	Monthly Cost	Over 65 or Disabled (income based)
\$100,000	\$17.30	\$12.74
\$200,000	\$34.59	\$29.73
\$300,000	\$51.89	\$46.72
\$400,000	\$69.18	\$63.71
\$500,000	\$86.48	\$80.69

Costs based on current assumptions of property value and bond components.

Kettering City Schools

PROCESS

Board of Education approved the 1st Resolution.

County Auditor certified the Bond Issue millage.

Board of Education approved the 2nd Resolution.

May 2026 Bond Issue election vote

REASONS

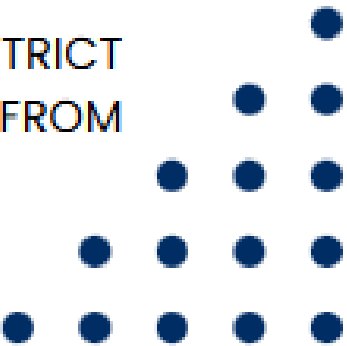
The Ohio Facilities Construction Commission assessment results.

Permanent Improvement funds are insufficient for aging buildings

SUMMARY

THIS PLAN PROVIDES THE DISTRICT WITH APPROXIMATELY \$159M FROM THE STATE.

Revised on Nov 19, 2025



Bond Project Overview

Existing Projected Project Cost

- \$321 Local Share
- \$159 State Share
- \$480 Total

Millage Dropoff Impact

- Segment 2 Bond Issue actual cost



With the 2002 bond ending in 2031, the Segment Two bond could be a no new tax increase depending on the final cost of Segment One construction.

Total Estimated Local Cost \$321 Million

Segment	Cost	Millage
Segment One	\$222 Million	5.93 Mills
Segment Two	\$99 Million	2.67 Mills

Impact of Existing Bond Drops

Year	Mill Reduction	Savings per \$100,00 Home
2028	0.62 mills	\$1.75/month
2031	2.13 mills	\$5.83/month
2032	.49 mills	\$1.43/month

Disclaimer: The projections above are based on current information and assumptions, which are subject to change. Factors such as unforeseen project costs, investment performance, and shifting financial priorities may impact these figures over time. This information is intended to provide a conceptual understanding, not a definitive or fixed outcome.

**COMING
SOON!**

Revitalizing The Barnes Building

**No district funds used for renovation!
No taxes raised for renovation!**

A Shared Vision!

- Enriching the Kettering Community
- Preserving History
- Enhancing Economic Development
...with no additional school funds



Future-Ready Facilities Master Plan

Positive-Impact on Learning

COST SAVINGS

**EDUCATIONAL
OPPORTUNITIES**

**CONSISTENT &
BALANCED CLASS SIZES**



West Carrollton Elementary School Small-Group Break-Out Rooms



West Carrollton Primary School Media Center

21st-Century



Fairborn High School Learning Hub and Commons Area



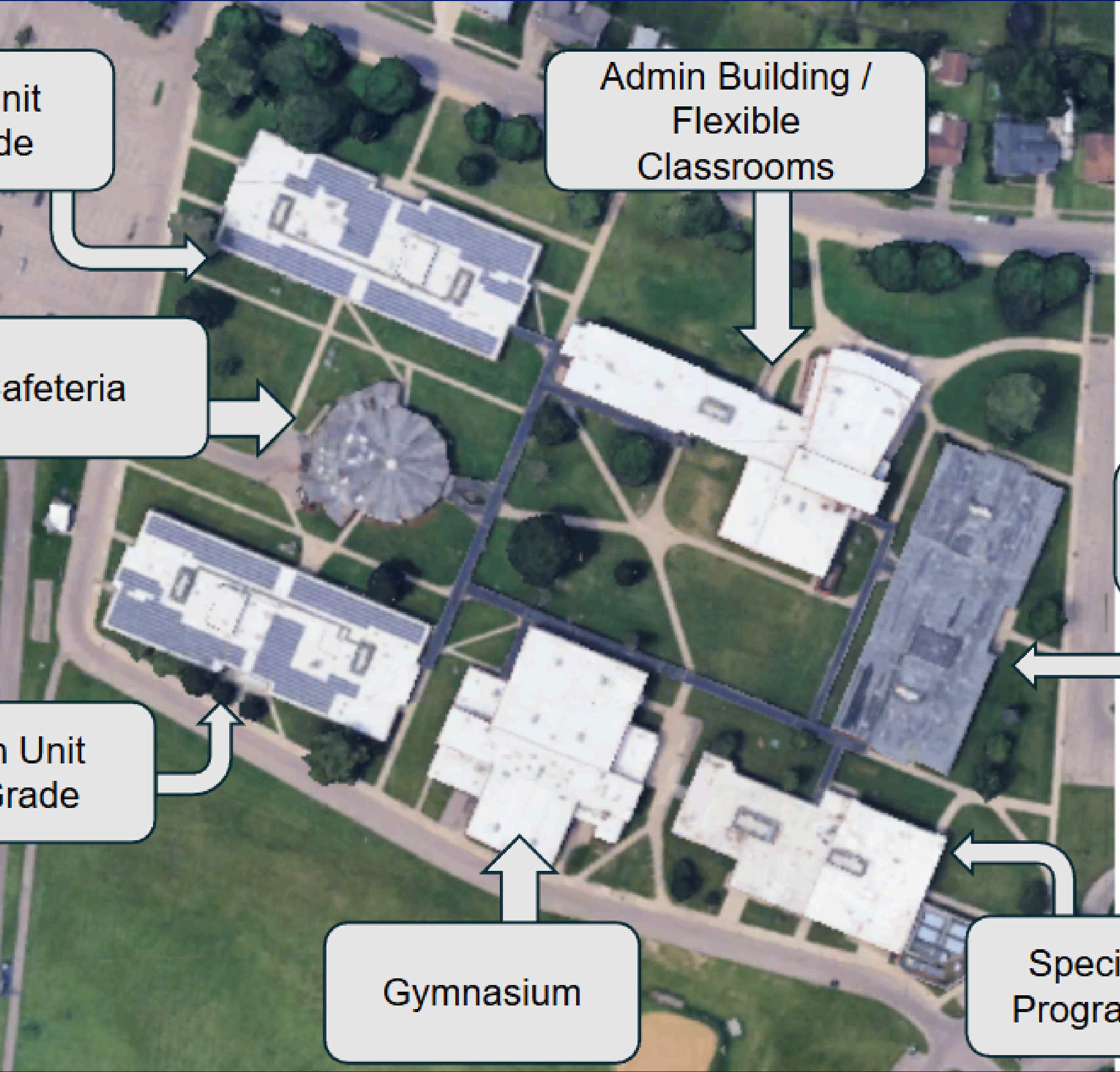
Fairborn High School Cafeteria



Fairborn High School Science Lab

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An aerial photograph of a school campus with several buildings. A central road runs vertically through the middle. To the left of the road are three buildings: a blue-roofed one at the top, a circular one in the middle, and another blue-roofed one at the bottom. To the right of the road are three buildings: a white one at the top, a grey one in the middle, and a white one at the bottom. A parking lot is visible at the bottom left. Arrows point from text labels to specific buildings.

North Unit
8th Grade

Admin Building /
Flexible
Classrooms

Cafeteria

Central Unit
6th Grade

South Unit
7th Grade

Gymnasium

Specialized
Programming



**Thank
You!**
**Submit Your
Questions**