

**MINUTES OF THE BOARD OF EDUCATION
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445
Regular Meeting 4:00 p.m.**

February 9, 2026

District Office

"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement

"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement

The Board of Education of Coffeyville USD 445 met Monday, February 9, 2026 at 4:00 p.m. at the District Office, 615 Ellis, Coffeyville, KS 67337.

Swear in duly elected Board member Shanna Motl

Shanna Motle was sworn into office by Board Clerk and Notary Michael Speer

President, Jason Barnett called the meeting to order at 4:00 p.m.

Roll Call:

Board Members Present	Others Present
Cindy Price Denise Gates...(via phone) Matt Jordan Delia Northup Jason Barnett Shanna Motl LaKisha Johnson...(arrived at 4:24 pm)	Dr. Craig Correll...Superintendent Michael Speer...Dep. Sup./Bus. Manager Andy Taylor...Montgomery County Chronicle Brea Sanford...Coffeyville Journal Steve Barry...Decker Construction Jenna Nash...Director of Technology, USD 445 Several community members

Adoption of Agenda:

Motion made by Matt Jordan to adopt the agenda, second by cindy Price. Motion carried 6-0.

Action Items:

Board action to approve the Superintendent's recommendation and enter a Memorandum of Agreement with the Friends of the Charlesworth Pool, LLC for the FKHS Natatorium Renovation project.

Motion made by Cindy Price to approve the Superintendent's recommendation and enter a Memorandum of Agreement with the Friends of the Charlesworth Pool, LLC for the FKHS Natatorium Renovation project. Seconded by Denise Gates. Motion carried 6-0.

Board action to approve the Superintendent's recommendation and reject all bids for the demolition of the FKHS Natatorium.

Motion made by Matt Jordan to approve the Superintendent's recommendation and reject all bids for the demolition of the FKHS Natatorium. Seconded by Shanna Motl. Motion carried 6-0.

Board action to approve the Superintendent’s recommendation and hire Incite Design Studios to develop scope and bid documents for the FKHS Natatorium Renovation project.

Motion made by Cindy Price to approve the Superintendent’s recommendation and hire Incite Design Studios to develop scope and bid documents for the FKHS Natatorium Renovation project. Seconded by Delia Northup. Motion carried 6-0.

Board action to approve the Superintendent’s recommendation and approve the purchase of a truckload of paper from Contract Paper Group (CPG) for \$25,023.60

Motion made by Delia Northup to approve the Superintendent’s recommendation and approve the purchase of a truckload of paper from Contract Paper Group (CPG) for \$25,023.60. Seconded by Matt Jordan. Motion carried 6-0.

Denise Gates left the meeting at 4:05 pm

Action Items Personnel:

Board action to approve the Superintendent’s recommendation of employment

Motion made by Matt Jordan to approve the Superintendent’s recommendation for the following district employment positions:

Bryson Gomez, Teacher Assistant, ELC
Chasadi Brashear, Lead Secretary, RMS
Viera Miller, Teacher Assistant, CES

Seconded by Delia Northup. Motion carried 5-0.

Board action to approve the Superintendent’s recommendation of employee transfers:

Motion made by Delia Northup to approve the Superintendent’s recommendation of the employee transfers within the district:

Brielle Gullick, Teacher Assistant, ELC to Teacher Assistant, CES

Seconded by Shanna Motl. Motion carried 5-0.

Board action to approve the Superintendent’s recommendation of supplemental contracts

Motion made by Cindy Price to approve the Superintendent’s recommendation for the following supplemental position employments:

Wesley Kimmel, Asst. Track Coach, RMS

Seconded by Matt Jordan. Motion carried 5-0.

Adoption of Consent Agenda:

Motion made by Matt Jordan to adopt the consent agenda, second by Cindy Price. Motion carried 5-0.

- A. Approval of Minutes of Regular Meeting, January 12, 2026
- B. Approval of Bills and Treasurer's Report
- C. Child Nutrition Report – January, 2026
- D. Acceptance of Resignations/Retirement
 1. Resignation – Bobbi McClellan, Elementary Teacher, CES

06-General	\$ 163,062.49	44-JOM	\$ 40.00	86-Rec. Benefits	\$ -
08-LOB	\$ 62,246.79	48-MEICHV	\$ 629.32	89-FKHS Pool	\$ -
11-PK-AR	\$ 39.73	49-MEICHV	\$ 3,309.67	90-Title VI-B	\$ -
13-AR	\$ 24,640.00	51-KPERS	\$ -	91-Title V	\$ -
14-Bilingual	\$ 45.80	53-Contingency	\$ -	92-21st- CES	\$ -
15-Virtual	\$ 6.48	55-Textbook	\$ 275.96	93-Title I-C	\$ -
16-Cap Outlay	\$ 17,962.06	56-Activity	\$ 4,760.71	94-Title III	\$ -
18-Drivers Ed.	\$ 2.09	62-Bond & Int.	\$ -	95-Title I	\$ 9,716.34
24-Child Nutritio	\$ 102,581.95	71-KU Com. Heal	\$ 106.91	96-Title II-A	\$ -
26-Inservice	\$ -	72-KU-SIT Cord	\$ -	97-Title IV	\$ -
28- PAT	\$ 370.13	73-ECBG Grant	\$ 2,973.27		
29-Summer Sch	\$ -	77-Afterschool	\$ -		
30-Special Ed.	\$ 518,634.45	78-ESSER III	\$ -		
34-CTE	\$ 627.72	79-KDHE-COVID	\$ -	02-HS Activity	\$ 5,252.12
35-Gifts/Grants	\$ 15,715.05	80-21st- ELC	\$ 3,149.64	03-MS Activity	\$ 690.00
40-Indian Ed.	\$ 590.80	81-Title II-D	\$ -	04-CES. Activity	\$ -
43-ARE-HCY-II	\$ 1,752.64	84-Rec. Comm	\$ -	Payroll	\$ 1,376,855.52

Miscellaneous Reports and Discussion:

Positive Comments:

- Dr. Correll thanked the school board, including previous board members Daryl Harbaugh and Robert Roesky for all the work that went into the pool discussion. Dr. Correll also thank the pool community group for their efforts, stating "What began as a very emotionally charged conversation. We became a productive solution. Once we focused on the facts, I'm proud of where we land as a community, board, and school district, and we're able for the generosity and the collaboration that there was out there possibly. Thank you all very much."
- Jason Barnett also thanked the board and the community pool group stating he hoped the collaborative efforts continued into the future for the facility.
- Cindy Price commented on the collaborative efforts to move forward with renovation of the natatorium facility stating how appreciative she was with "everybody coming, and sticking with this, and this wasn't easy to get to this and it took, it took a lot of meetings and a lot of discussion, and I appreciate the work that the administration did, it was great, because we had a bunch of questions, and we had a lot of information that we needed to get in order to make the decisions that you do."
- Cindy Price also commented on Matt Jordan being the "Voice of the Nado" and his achievement of over 500 games broadcasted, and how much she enjoys listening to him on the radio and his enthusiasm.
- Cindy Price commented on the "Paint the Town Purple" campaign that is currently taking place and how great it was to see people and businesses involved.
- Shanna Motl commented on the "Paint the Town Purple" campaign and the involvement of the community as well as with the Alumni Association. The Alumni Association is growing with more and more graduates becoming members. This year over 25 new alumni wanted to be part of the core group in planning activities.

Matt Jordan left the meeting at 4:13 pm

Central Office Reports:

1. Superintendent
 - A. USD 445 District Technology, Jenna Nash, Director of Technology
 - i. Jenna has been employed with the district for about 15 years with 4 years as Director of Technology
 - ii. There are three other members of the technology staff, so the entire department is made up of four employees.
 - iii. The Technology Departments supports a variety of items broken down into five primary areas: Instructional Technology, infrastructure and network, safety and security, Business and administrative systems, and user support.
 - iv. There are a lot of different devices throughout the district that are supported. Every summer each device is touched throughout the district to update and make sure they are in working order.
 - v. For the 2024-2025 school year there were over 1,500 request tickets that were entered. This does not include the phone calls or emails or when the staff is "caught" in the hallways. Typically there are nine work orders each day.
 - vi. Upcoming projects include: server OS, 6th grade transition to RMS, summer maintenance schedule.
 - vii. Most recent devices were purchased in June 2023 for grades 4, 5 and 6 for about \$195,000. Post COVID, devices are not lasting as long as they used to. This is of concern for replacement and repair costs.

LaKisha Johnson joined the meeting at 4:24 pm.

2. Business Manager/Clerk of the Board
 - A. Enrollment numbers and budget impact
 - i. Enrollment has decreased (down approximately 32 students from last year), which is consistent with statewide trends for rural districts, especially in the SEK.
 - ii. Current adjusted FTE enrollment stands at approximately 1,547, with prior-year numbers used to calculate the district's general fund budget.
 - iii. About 69% of students qualify for free lunch, with an additional ~8% qualifying for reduced lunch.
 - iv. At-risk funding remains a significant component of the district's general fund.
 - v. The Local Option Budget (LOB) remains at 28%, minimizing tax impact while maintaining funding stability.
 - vi. Budget projections show manageable adjustments, though continued monitoring of enrollment and legislative changes is necessary.
 - vii. Concerns were raised about proposed legislative changes to at-risk funding and increasing verification requirements on free-lunch applications, which could increase administrative burden, taking money away from the classroom.

Tri-County Special Education Report

Tri-County Special Education Report was made verbally by Cindy Price

- Legislative luncheon was held in Topeka, but no legislature showed up. The luncheon has taken place for many years and had been set up months in advance.
- Log-time teacher Ginger Wright is retiring from education.
- Next meeting is Wednesday night.

All remaining reports as printed on the agenda and in the Board Booklet

Executive Session:

Personnel Matters

Motion made by LaKisha Johnson to move into executive session for 15 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 5:01 pm. Seconded by Cindy Price. Motion carried 5-0.

Dr. Craig Correll, Superintendent, was invited into the executive session.
Michael Speer, Deputy Superintendent/Business Manager, was invited into the executive session.

Reconvened to Open Session at 5:01 p.m. with no action taken.

Adjournment:

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Delia Northup. Motion carried 5-0.

At 5:01 p.m., President, Jason Barnett adjourned this February 9, 2026 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

Clerk of the Board

**USD #445
Coffeyville
Board of Education
February 9, 2026**

1



Action Items

Board Action Items



- Board action to approve the Superintendent's recommendation and enter a Memorandum of Agreement with the Friends of the Charlesworth Pool, LLC for the FKHS Natatorium Renovation project.
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- Board action to approve the Superintendent's recommendation and hire Incite Design Studios to develop plans and the RFP for the FKHS Natatorium Renovation project.
- Board action to approve the Superintendent's recommendation and approve the purchase of a truckload of paper from Contract Paper Group (CPG) for \$25,023.60.

**USD #445
Coffeyville
Board of Education
February 9, 2026**



USD 445 District Technology

Jenna Nash

USD 445, Director of Technology

Technology Staff

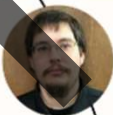


Coffeyville Public Schools



Jenna Nash | Director of Technology

Network | Security | Wireless | Active | Directory |
Email/Phones | Desktop Support



Nate Albin | Technology Coordinator

PC Repair | iPad Repair | Hardware | Installation |
Software | Network



Hunter Stalford | District Tech

Hardware Support | Software Support

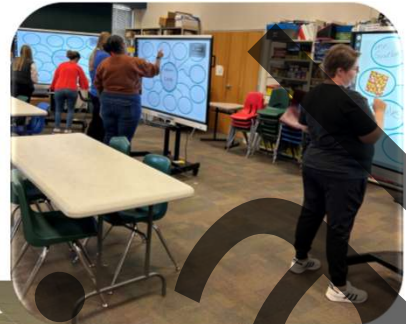


Gerry Roberts

Hardware Support | Software Support | Testing
Support

What We Support

- Instructional Technology
- Infrastructure and Network
- Safety & Security
- Business & Administrative Systems
- User Support



**USD 445
STUDENT
DEVICE OVERVIEW**



2,200 CHROMEBOOKS
CES, RMS & FKHS



75 CLASSROOM CARTS
CES & RMS

3 COMPUTER LABS
FKHS



50 IPADS
ELC

ENROLLMENT KIOSKS
ELC, CES, RMS & FKHS



KIOSKS
CES LIBRARY
RMS & FKHS FOOD SERVICE

HEADPHONES
CES, RMS & FKHS



USD 445 STAFF & DISTRICT TECHNOLOGY

DOCUMENT CAMERAS, PROJECTORS & SURROUND SOUND

175 TEACHER LAPTOPS

370 SECURITY CAMERAS

60 SUPPORT STAFF DESKTOPS

**325 OFFICE DESK PHONES
75 PRINTERS
10 COPIERS**

160 INTERACTIVE FLAT PANELS

NETWORK SERVERS, SWITCHES, ACCESS POINTS

2024-2025 Data

Issue Type	Amount
Account Login Issues	42
Headphones	115
Laptop/Desktop	805
Other	140
Phone	99
Printer	187
Projector	30
Smartboard	48
Software	56
Technology Setup	46
Total	1568

- Generally resolved the same day.
- Doesn't include emails, phone calls, etc.
- Average 9 work orders a day.

The Road Ahead

Recent Projects:

- Windows 11 Upgrade
- Phone System

Upcoming Projects:

- Server OS Upgrades
- 6th Grade Transition to RMS
- Summer Maintenance
 - Students Devices
 - Staff Devices

Always a Priority:

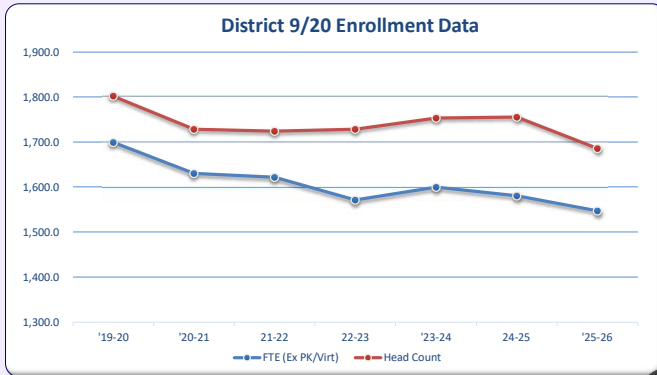
- Device Rotation
- Equipment Upgrades
- Staff Professional Development



F26 Enrollment

KSDE Audited Enrollment Numbers

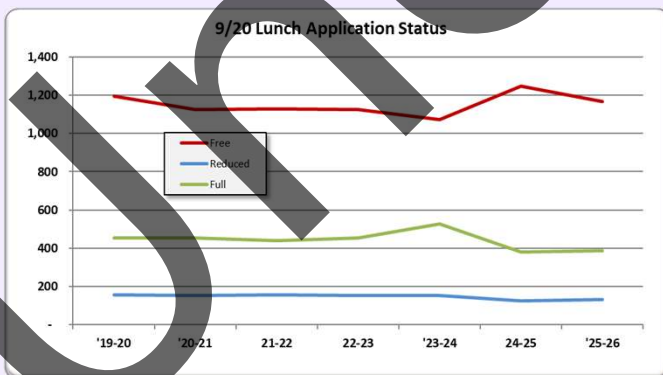
2025-26 Audited Enrollment



- Enrollment numbers for 2025-26 school year decreased
- Chart shows both FTE and headcount decreasing.
- Saw a larger decrease in headcount that FTE for F26
- Comparison Enrollment FTE (total)
 - Published: 1,650.7
 - Audited: 1,604.1
- Comparison Enrollment HD (total)
 - Published: 1,721
 - Audited: 1,686

	'19-20	'20-21	21-22	22-23	'23-24	24-25	'25-26
FTE (Ex PK/Virt)	1,699.4	1,630.0	1,621.7	1,571.3	1,599.8	1,580.3	1,547.2
Head Count	1,802.0	1,728.0	1,724.0	1,728.0	1,753.0	1,755.0	1,686.0

2025-26 Audited Enrollment



- Students qualifying for free lunch decreased from the previous year while the number of Full pay and reduced rates remained consistent.
- Currently students who qualify for free lunch count towards the district's at-risk funding.

	'19-20	'20-21	21-22	22-23	'23-24	24-25	'25-26
Free	1,193	1,124	1,129	1,124	1,073	1,248	1,167
Reduced	157	152	156	152	152	126	131
Full	452	452	439	452	528	381	388

2025-26 Audited Enrollment



- Enrollment numbers at each building.
- Virtual students are included in their respective buildings.
- PreK students are included in the CES building count.
- Overall, the district is down 69 Headcount

	'19-20	'20-21	21-22	22-23	'23-24	24-25	'25-26
CES/ELC	1,013	984	940	984	1,005	995	934
RMS	252	235	264	235	259	262	267
FKHS	505	509	520	509	489	498	485

2025-26 Audited Enrollment



Grade	2025-2026 Audited		2024-2025 Audited		2023-2024 Audited	
	HD. Ct.	FTE	HD. Ct.	FTE	HD. Ct.	FTE
12	101	94.9	115	107.3	113	108.1
11	126	122.8	118	115.1	127	123.7
10	119	118.1	125	124.3	120	118.6
9	139	137.5	118	118.0	129	129.0
-	0	0.0	0	0.0	0	0.0
Total HS	485	473.3	476	464.7	489	479.4
8	124	123.0	141	141.0	117	117.0
7	143	141.0	120	119.3	142	142.0
-	0	0.0	0	0.0	0	0.0
Total MS	267	264.0	261	260.3	259	259.0
6	118	116.5	141	141.0	114	114.0
5	131	129.5	121	120.5	142	142.0
4	121	120.0	131	131.0	132	132.0
3	125	123.4	125	125.0	135	135.0
2	105	104.0	131	131.0	120	120.0
1	99	99.0	110	110.0	126	126.0
K	119	117.5	101	101.0	115	115.0
PK 3 yr AR	40	20.0	62	31.0	60	30.0
PK 4 yr AR	60	29.2	62	31.0	52	26.0
SE PreK-K	16	7.6	11	5.5	9	4.5
-	0	0.0	0	0.0	0	0.0
Total Elem.	934	866.8	995	927.0	1,005	944.5
HC- CES/ELC	934.0		995.0		1,005.0	
HC- RMS	267.0	Adjusted FTE	261.0	Adjusted FTE	259.0	Adjusted FTE
HC- FKHS	485.0	1,547.2	476.0	1,576.9	489.0	1,599.8
HC- Total Dist.	1,686.0		1,732.0		1,753.0	
9/20 FTE	1,604.1	Incl. PK and Virtual	1,652.0	Incl. PK and Virtual	1,682.9	Incl. PK and Virtual
Virtual	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time
	4.7	3.0	9.1	4.0	12.1	15.0
	20+ Credits	0+ Credits	20+ Credits	0+ Credits		
	72.5	8.0	72.5	8		

- Shows the headcount and FTE enrollment by each building with comparison for cohort groups.
- Adjusted FTE is utilized for district budgeting purposes.
 - Current year or prior year
 - F26 Budget is based on prior year as predicted.
- Virtual numbers continue to fluctuate from year to year.
- Virtual credits are not yet known until the end of the school year.

Enrollment and Budget Impact



General Fund Legal Maximum Budget	(26) 2025-2026 SB-125 Audit	(25) 2024-2025 HS & SB-387 Final	(24) 2023-2024 SB-30 Final	(23) 2022-2023 SB-19 Final
Current 9/20/25 Dist. Headcount incl PK, excl Virt	1,695.0	1,728.0	1,716.0	1,730.0
Current 9/20/25 FTE Enroll (Excl. PK, Excl. Virtual)	1,547.2	1,576.9	1,599.8	1,571.3
1 9/20/25 Adjusted Enrollment (Cl.Yr. or Pr.Yr.)	0.0	1,576.9	1,599.8	1,630.0
2 Kansas Preschool At-Risk: ___ x 0.5 *	100.0	49.2	62.0	60.0
3 Total Adjusted 9/20/25 enrollment	1,626.1	1,661.8	1,676.7	1,690.0
4 Estimated Low Enrollment Weighting line 3 x 0.03584	57.0	58.2	58.8	59.2
5 Estimated Bilingual Weighting (25-26)	48.3	50.5	49.6	43.1
a. No. ELL contact hrs / 6 x 0.395 wgt = 20.5	311.4			
b. No. ELL Headcount x 0.185 wgt = 48.3	261			
6 Estimated CTE weighting (25-26) CTE contact hrs / 6 x 0.5 wgt.	249.9	20.8	24.5	22.3
7 Estimated weighting for at risk students No. AR students x 0.484	1,167.0	564.8	580.8	544.0
8 High Density AR (10.5%) Based on: School Free Lunch Percentage (District)	1,167.0	122.5	126.0	118.0
		70.8%	70.55%	63.70%
9 Estimated weighted FTE for transportation a. Students x Index x Per Capita Allowance	363	68.9	61.3	58.1
	\$ 387,084			
10 2025-2026 Special Education State Aid a. Flow-Through Funds + Medicaid	1,745,962	310.9	260.2	277.2
b. Local Teacher Aid	-	-	-	-
c. Transportation Aid	331,038	59.0	58.3	57.4
11 FHSU Math & Science Academy FTE	-	-	-	-
12 Total Weighting (excl. Spec. Ed.)	2,508.4	2,563.1	2,502.0	2,534.7
Total Weighting	2,878.3	2,881.6	2,819.1	2,869.3
13 BSAPP	\$ 5,615	\$ 5,378	\$ 5,088	\$ 4,846
14 Virtual State Aid	\$ 116,856	\$ 130,435	\$ 177,436	\$ 133,715
a. 9/20 Full-Time FTE x \$5,600	3.0	4.0	15.0	4.0
b. 9/20 Part-Time FTE x \$5,600	4.7	9.1	12.1	15.7
c. 20+ year old credits x \$709	95.0	72.5	84.0	95.0
d. 19- Dropout credits x \$709	9.0	8.0	-	-
15 General Fund before reductions	\$16,278,511	\$ 15,627,680	\$ 14,521,017	14038343

- Weightings (excl SPED):
 - Published: 2,540.4
 - Audited*: 2,508.4 (-32.0 FTE)
- Weightings (total):
 - Published: 2,910.3
 - Audited*: 2,878.3 (-32.0 FTE)
- General Fund Budget (incl. Virtual)
 - Published: 16,496,800
 - Audited*: 16,278,511 (-218,289)
- LOB budget will not be affected as we levied less than the max.
 - 32.3% vs 28.1%

* Indicates not the final figures

Future Budget Impact



General Fund Legal Maximum Budget	(26) 2025-2026 SB-125 Audit	(25) 2024-2025 HS & SB-387 Final	(24) 2023-2024 SB-30 Final	(23) 2022-2023 SB-19 Final
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Total Weighting	2,878.3	2,881.6	2,819.1	2,869.3
13 BSAPP	\$ 5,615	\$ 5,378	\$ 5,088	\$ 4,846
14 Virtual State Aid	\$ 116,856	\$ 130,435	\$ 177,436	\$ 133,715
a. 9/20 Full-Time FTE x \$5,600	3.0	4.0	15.0	4.0
b. 9/20 Part-Time FTE x \$5,600	4.7	9.1	12.1	15.7
c. 20+ year old credits x \$709	95.0	72.5	84.0	95.0
d. 19- Dropout credits x \$709	9.0	8.0	-	-
15 General Fund before reductions	\$16,278,511	\$ 15,627,680	\$ 14,521,017	14038343

- 2025-2026
 - 2,878.3 (Total weighting)
 - \$5,615 BASE
 - \$16,161,655* current general fund (excl. Virtual)
- 2026-2027 Estimated
 - 2,848.6 (Estimated weighting using F26)
 - \$5,782 BASE*
 - \$16,470,605 (excl. Virtual)
 - \$308,950 (1.9% in funding increase)

*Indicates not finalized figures

**USD #445
Coffeyville
Board of Education
February 9, 2026**

Unofficial