



Mattawan Consolidated Schools

2024 Bond Program Update

February 9, 2026





Topics

- BP 1B GMP Approval
- Owner Direct Technology Approval
- Construction Update
- Design Progress Update





VERIDUS GROUP, INC.

Landon Martin - Owner's Representative

TOWERPINKSTER

Ben Rambadt - Project Manager

AVB

Daniel Burns - Project Manager

Introductions



BUILD SOMETHING BETTER

TowerPinkster
Architecture · Engineering · Interiors





BOE Role



Mattawan Consolidated School

Empowering the Future Together...With Mattawan Pride

Board of Education

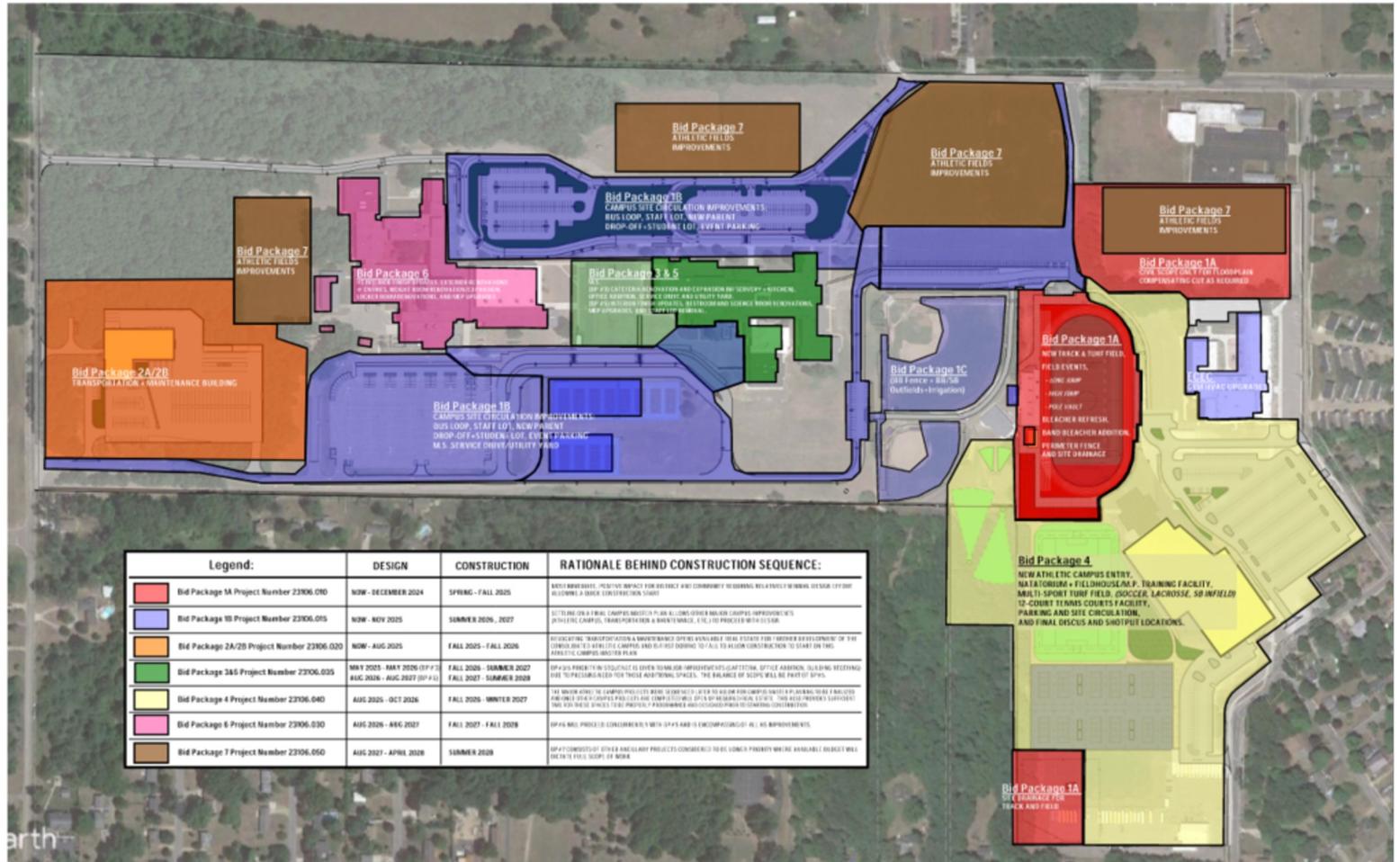
INFORMATIONAL UPDATES

- Design Milestone Updates
- Construction Updates
- Communication Plans
- Jobsite Walk

BOARD ACTIONS

- Approve GMP by Bid Package
- Approve Purchases > \$30,512
- CO Approval > \$100k





Legend:	DESIGN	CONSTRUCTION	RATIONALE BEHIND CONSTRUCTION SEQUENCE:
■ Bid Package 1A Project Number 2306.010	NOW - DECEMBER 2024	SPRING - FALL 2025	BASED ON BASELINE PROJECT IMPACT FOR CONTRACTORS AND COMMUNITY RESOURCES. BECAUSE OF SEVERAL DESIGN CHANGES, THE SEQUENCE OF CONSTRUCTION MUST BE RE-EVALUATED.
■ Bid Package 1B Project Number 2306.015	NOW - NOV 2025	SUMMER 2026 - 2027	BASED ON THE SEQUENCE OF CONSTRUCTION AND THE AVAILABILITY OF THE CONSTRUCTION SCHEDULE.
■ Bid Package 2A/2B Project Number 2306.020	NOW - AUG 2025	FALL 2025 - FALL 2026	BASED ON THE SEQUENCE OF CONSTRUCTION AND THE AVAILABILITY OF THE CONSTRUCTION SCHEDULE.
■ Bid Package 3A5 Project Number 2306.035	MAY 2025 - MAY 2026 (OFF P1)	FALL 2026 - SUMMER 2027	BASED ON THE SEQUENCE OF CONSTRUCTION AND THE AVAILABILITY OF THE CONSTRUCTION SCHEDULE.
■ Bid Package 4 Project Number 2306.040	AUG 2025 - OCT 2026	FALL 2025 - WINTER 2027	BASED ON THE SEQUENCE OF CONSTRUCTION AND THE AVAILABILITY OF THE CONSTRUCTION SCHEDULE.
■ Bid Package 6 Project Number 2306.030	AUG 2026 - AUG 2027	FALL 2027 - FALL 2028	BASED ON THE SEQUENCE OF CONSTRUCTION AND THE AVAILABILITY OF THE CONSTRUCTION SCHEDULE.
■ Bid Package 7 Project Number 2306.050	AUG 2027 - APRIL 2028	SUMMER 2028	BASED ON THE SEQUENCE OF CONSTRUCTION AND THE AVAILABILITY OF THE CONSTRUCTION SCHEDULE.



Overall Bond

Overall Bond Contingency Update

Starting Overall Bond Contingency	\$6,956,269
- Contingency Adjustments To Date (Includes 1B)	(\$225,274.49)
+ Interest Earned To Date	\$1,407,367
Projected Remaining Bond Contingency	\$8,138,361.51





BP 1C Update

Scope:

Baseball/Softball Field Improvements (Fencing, irrigation, general grading)

Budget

- GMP (includes contingency): \$750,347.00
 - Const. Cont: \$13,957.00
 - Owner. Cont: \$13,957.00

Schedule:

- Substantial Completion: October 2025





BP1C Update



TowerPinkster
Architecture · Engineering · Interiors





BP1C Update

BP 1C Contingency Update

	Total Contingency w/in GMP:	\$27,914
	Current Remaining Balance:	\$15,837
<u>Status</u>	<u>Change Order</u>	<u>Amount</u>
Approved by Admin on 10/12	Change Order #1 - Upgrade Sprinkler Heads	\$7,163
Approved by Admin on 1/15	Change Order #2 - Bulletin 2 / Bullpen	\$3,977
Approved by Admin on 1/15	Change Order #3 - Added Sod at Baseball	\$937

- Preparing Financial Closeout to determine General Conditions, Allowance, and Contingency Return





BP 1F Update

Scope: HS Gymnasium Cooling

Budget

- GMP: \$532,200.00

	Total Contingency w/in GMP:	\$12,549
	Current Remaining Balance:	\$12,549
<u>Status</u>	<u>Change Order</u>	<u>Amount</u>
N/A		

Schedule:

- Substantial Completion: May 2026





BP 2 Update

Scope: New Maintenance & Transportation Services Facility

Budget:

- GMP: \$9,510,623

	Total Contingency w/in GMP:	\$438,176
	Current Remaining Balance:	\$438,176
<u>Status</u>	<u>Change Order</u>	<u>Amount</u>
N/A		

Schedule:

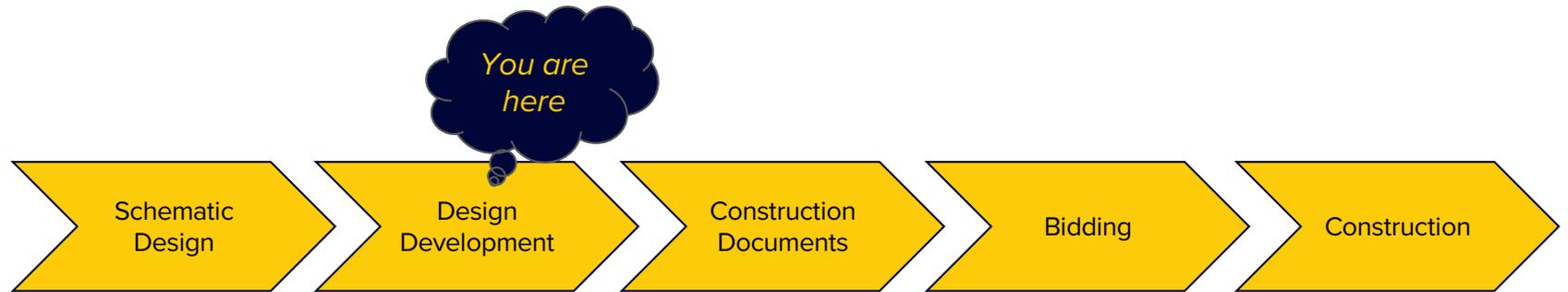
- Substantial Completion: January 2027





Scope:

Middle School Cafeteria Renovation/Expansion, Front Office Addition, Fire Alarm Replacement, HVAC Controls Replacement, Chiller Replacement, Boiler Replacement



Summer 2026 **Fall 2026- Spring 2028**

BP 3 Update





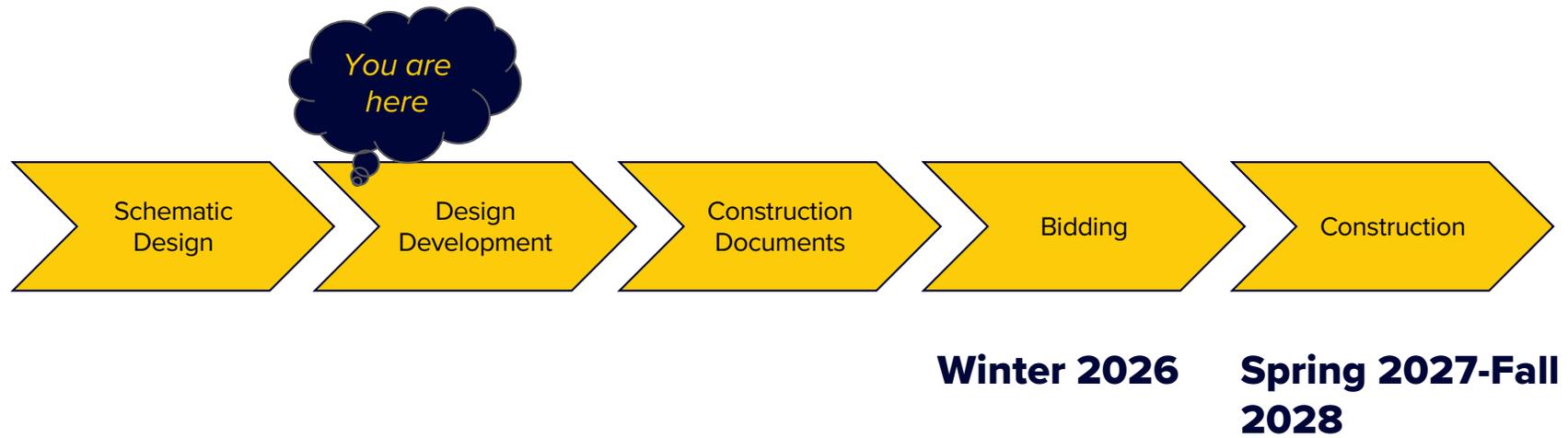
BP3 Floor Plan





Scope:

Natatorium, Field House, Tennis Court



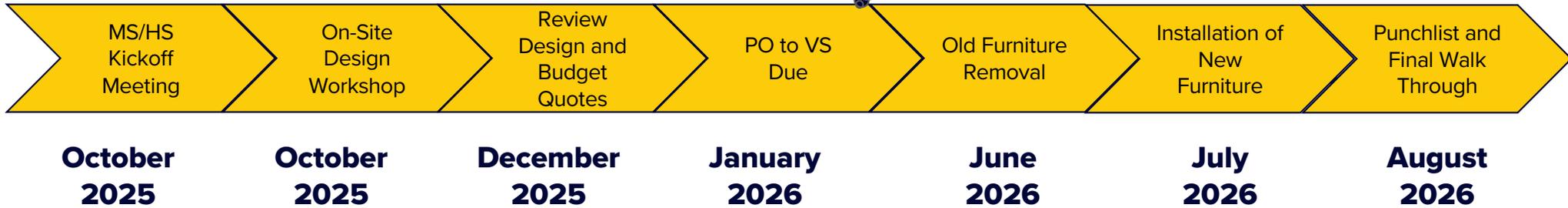
BP 4 Update





Scope:

Classroom Furniture Replacement





Future Projects

The following scope items have begun initial levels of conceptual planning:

High School:

- Weight Room and Locker Room Remodel
- Science Lab Renovation
- Classroom Furniture Upgrade
- Mechanical Upgrades
- Auditorium Exterior
- Renovate Toilet Rooms

Middle School:

- Corridor Locker Replacement
- Ceiling Tile Replacement
- Science Lab Renovation
- Toilet Room Renovation





Bid Package 1B: Campus Traffic Flow

**Approval
Needed**

- Scope:
- Budget: \$6,203,713
- GMP: \$5,997,051
 - Construction Contingency: \$110,012
 - Owner Contingency: \$110,012
 - Timeline: March 2026 - August 2027
- Bidder Participation
 - Average 4 Bidders per Category





Owner Direct: Technology District Wide

**Approval
Needed**

- Scope:
 - Classroom Projector Replacement
 - 247 Epson PowerLite 770Fi
 - Retain mounts, touch units, cabling
- Total Cost: \$494,247.00
- Bid Consortium Pricing
- Schedule: Summer 2026





Owner Direct: Technology Infrastructure

**Approval
Needed**

- Scope:
 - UPS Replacements
 - 1- Vertiv Liebert APS UPS
 - 27- Vertiv Liebert PSI5 UPS
- Total Cost: \$73,279.08
- People Driven Technology- Lowest, Most Responsible Bidder
- Schedule: Summer 2026





Owner Direct: Technology Infrastructure

**Approval
Needed**

- Scope:
 - District Firewall Infrastructure
 - 2- Cisco Firewall 1250 w/ Threat Defense
- Total Cost: \$52,752.16
- People Driven Technology- Lowest, Most Responsible Bidder
- Schedule: Summer 2026





Upcoming Dates for BOE

DATE	TASK
March 9, 2026	Board Update
April 13, 2026	Board Update





Questions?





Campus Traffic Flow

