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Wimberley ISD
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AG|CM
INC.



• WISD Construction Bond 2025 Update

• 02-09-26

• PRESENTED BY:

AG|CM, INC.

PRESENTERS – Mark Johnson, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update



Prop A - General Growth, Safety and Rehabilitation of Facilities - \$109.99 Million

Prop B - Instructional Technology - \$6.05 Million

Prop C - Texan Stadium Improvements - \$5.73 Million

Prop D - Shaded Multipurpose Activity Center
- \$13.23 Million

Contractors:
Bartlett Cocke

AG|CM Scope of Services:
Project Management

Architect:
Oconnell Robertson

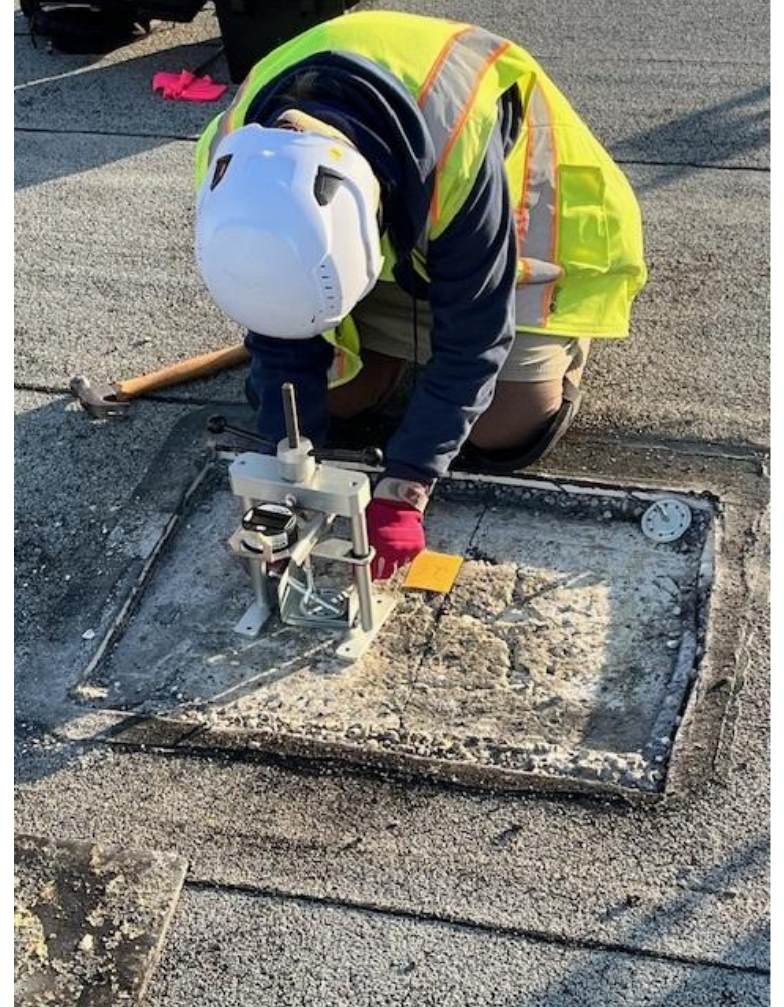
Anticipated Completion Date:
Spring 2028

- Presentation Outline (High Level)
 - Activities Since Last Update
 - Budget Update
 - Schedule Update
 - Upcoming Activities
 - Board Meeting Lookahead

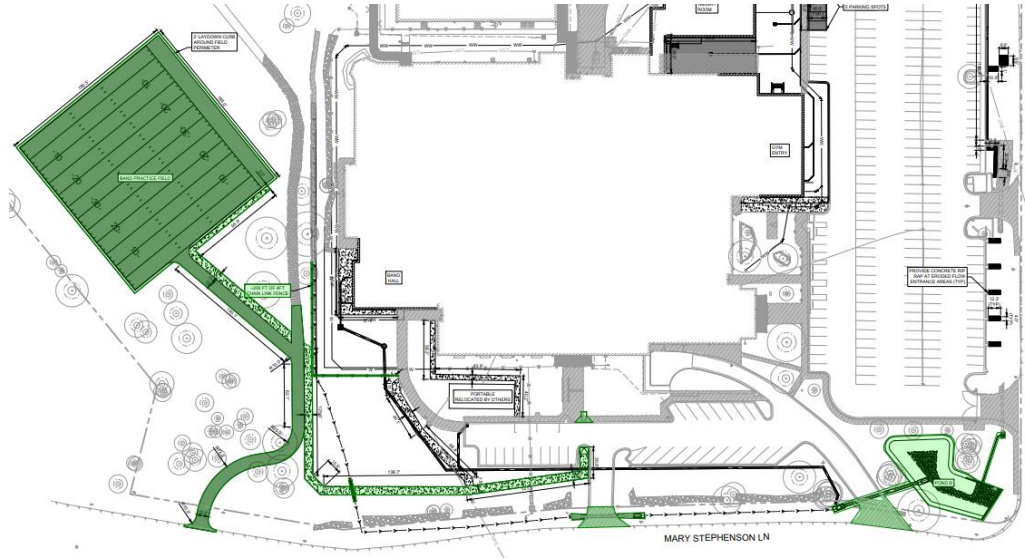
Activities Since Last Update:

Completed Services Include:

- Audio Enhancements completed work at Texan Academy at Scudder last week
- WHS GMP1 Band Practice Field, Utilities and Drainage Estimate revised and Price reduced
- Bid Package 6 Multicampus Improvements bids received and evaluated
- Bid Package 5 Contract and Insurance negotiation near completion
- WHS and DJH Site Investigations/Existing Roof Pull Tests Completed



Wimberley ISD Bond 2025 Construction Update - Package 2 and 3



GMP 1 Band Practice Field, Utilities and Drainage

Major components

- Asphalt surface approx .74 acres, 60 yards square
- Drive access from Mary Stephenson Ln
- Student access via concrete sidewalks
- Utilities routed to the Band Hall expansion
- Drainage channel to a new detention pond



- GMP 1 Estimate (rev 2) Substantial savings by re-design for easy access to the Band Practice Field from the Band Hall and Mary Stephenson Dr.
- **Scheduled to begin construction on GMP 1 March 2026, upon Board Approval 02.09.26**

Wimberley ISD Bond 2025 Construction Update - Package 6

Bid Package 6 Multicampus Improvements

BHP, JWE & NOC –CSP Delivery, Bids Due 01-29-26

WISD Board Consideration February 09, 2026

Construction – Summer 2026

- Adding Doors including Store Fronts for Security Lock Down
- Adding exterior cameras
- HVAC controls work
- Replace HVAC unit to Data Center
- Upgrade Generator equipment
- Connect emergency Power Transfer Switch
- Replacing all existing lighting to LED
- Adding and replacing doors for security lock down
- Adding Security Cameras



Blue Hole Primary



Network Operations Center



Jacobs Well Elementary

Wimberley ISD Bond 2025 Construction Update

Budget Update: As of January 31, 2026

- Professional Services Budget:
 - Surveying, Platting
 - Project Management
 - Architecture
 - Geotechnical
 - Professional Services budget: \$9,582,594**

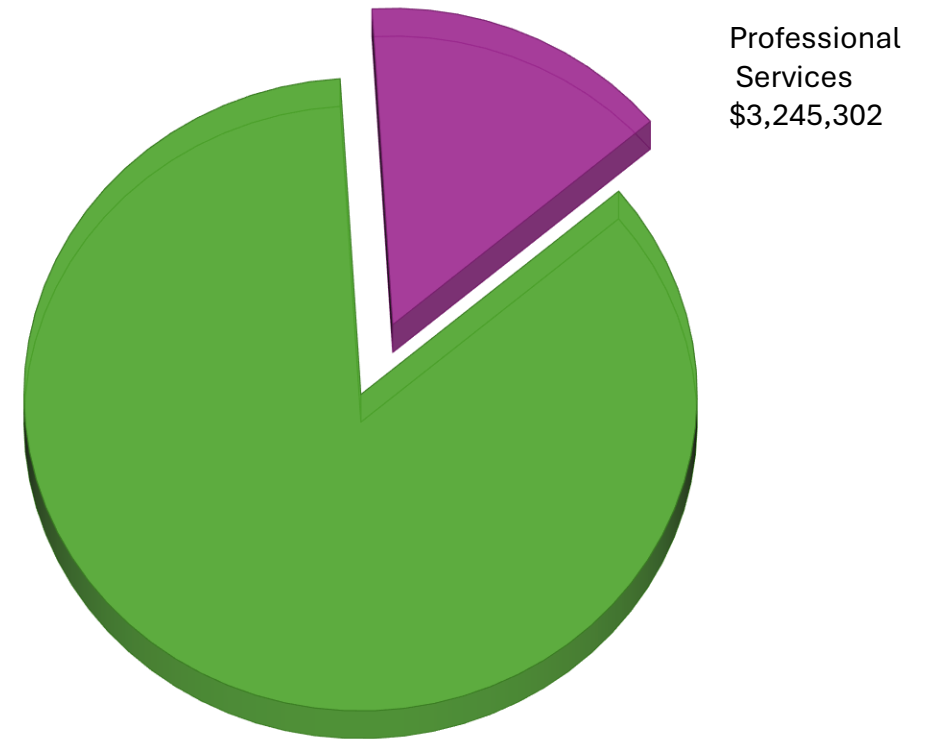
Committed to date \$3,245,302

January 2026, \$1,913,519

Total Design is 70% complete, remaining 5% Procurement in February, leaving 25% for Construction Phase Services.

Construction for Bid Packages 2 & 3, 5, 6 starts in Spring 2026

WIMBERLEY ISD BOND 2025



Wimberley ISD Bond 2025 Construction Update

Budget Update: As of January 31, 2026

Items included in Expenditures –Owner Costs:

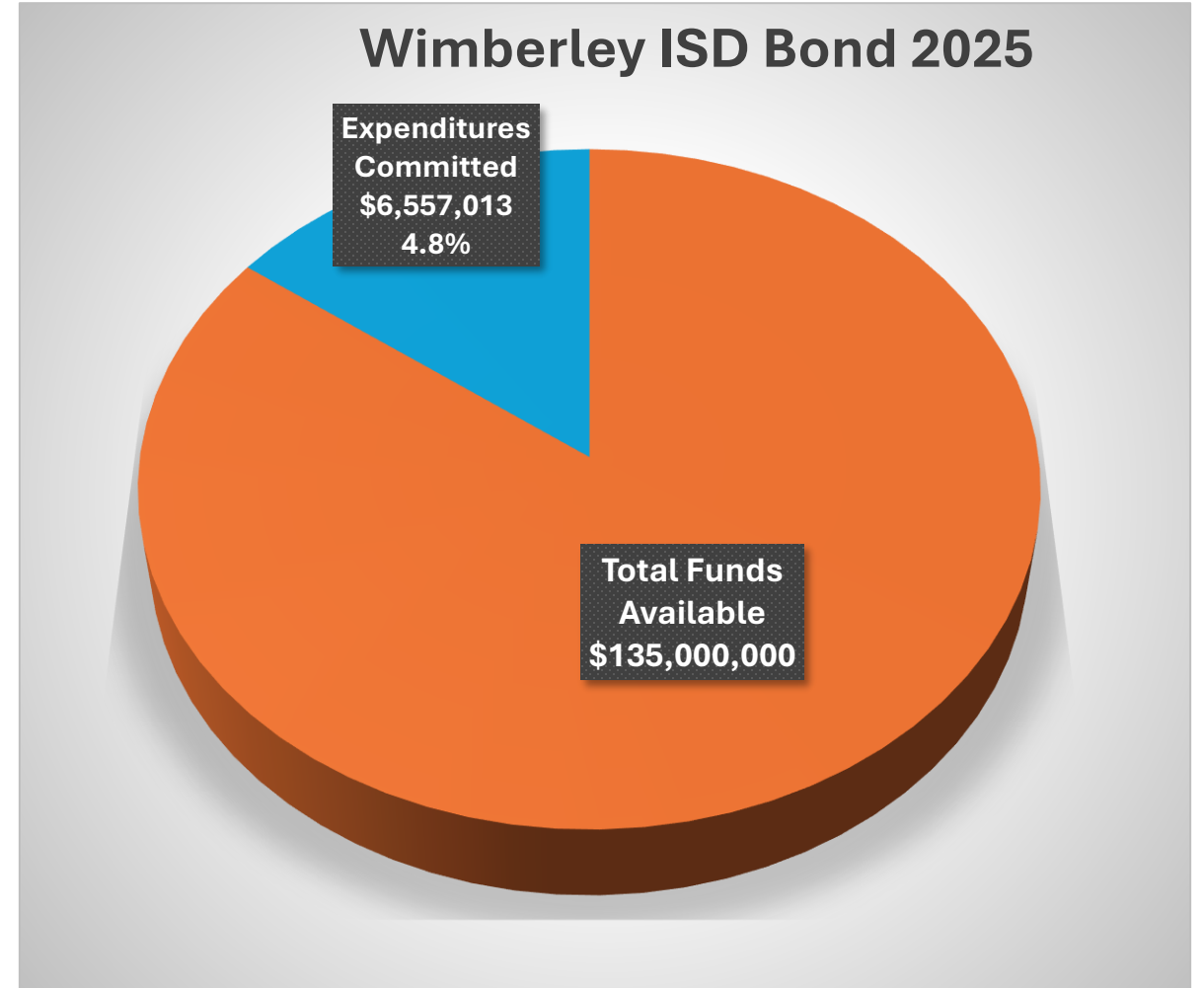
Total Expenditures committed: \$6,557,013

Total Expenditures: \$4,741,742

Encumbrances: \$1,815,271

January Owner Costs Include :

- Musco Lighting at the BB/SB Facility
- Continuity Servers for Phone System
- Fiber Optic for Transportation/BB/SB,
- UPS System Software



Wimberley ISD Bond 2025 Construction Update

Schedule Overview: Milestones Dates are Estimated Subject to Change

- Bid Package 1 –Blue Hole Parking
 - **Construction Start: March 2026**
 - **When Contract is approved**
 - Construction Complete: Summer 2026
 - Board Approval 01/12/2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
 - **Board Approval of GMP1 Band Practice Field**
 - **Construction Document's Issued 02.05.26**
 - Construction Start: April 2026
 - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
 - Complete Design: TBD
 - Construction Complete: TBD
 - Board Approval: TBD
- Bid Package 5 – Multiple Campus Mechanical/Roofing BHP, JWE, Scudder
 - **Construction Start: Spring 2026**
 - **When Contract is approved**
 - Construction Complete: Fall 2026
 - Board Approval 12/15/25
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
 - Construction Start: Summer 2026
 - Construction Complete: Summer/Fall 2026
 - **Board Approval Consideration 02/09/2026**

Wimberley ISD Bond 2025 Construction Update

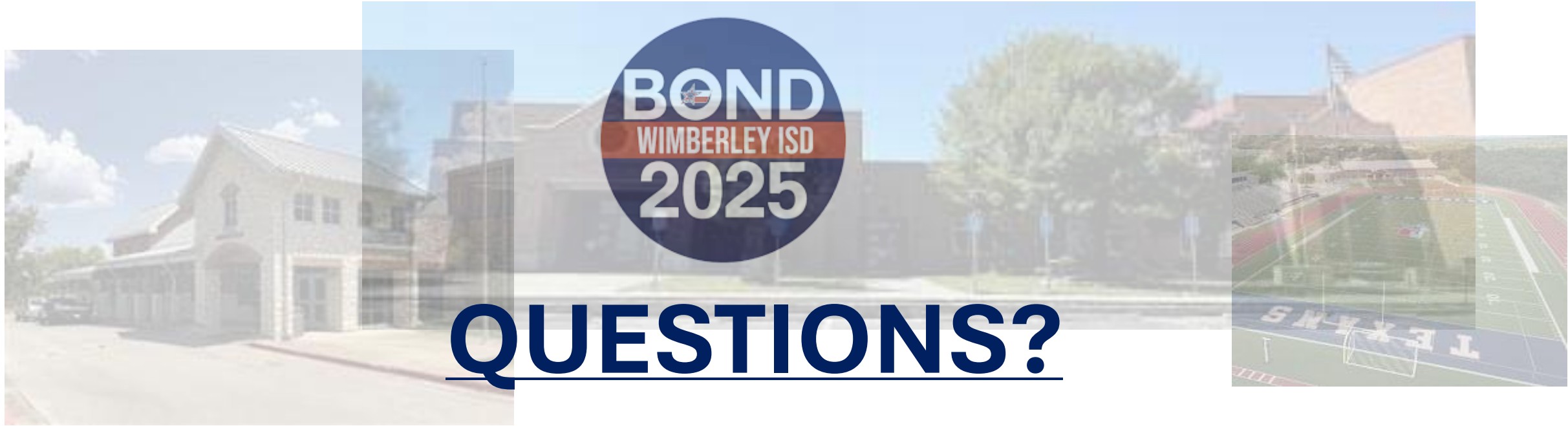
Upcoming Activities:

Tonight

- Consideration for Bid Package 6 (Multicampus Improvements CSP Rankings) approval
- Consideration for Musco Lighting Proposal at Texan Stadium
- Consideration for GMP1 (New Band Practice Field Utilities and Drainage) approval
- **Board Meeting Lookahead:**
March 09 Meeting
- Consideration for GMP2 Bid Package 2 & 3 (DJH and WHS Renovations and Additions)



Wimberley ISD Bond 2025 Construction Update



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