

Harris County Department of Education

FY 2025-2026

Personnel Positions

General Fund

BM No.	DIVISION/BUDGET	2025-26	2024-25	2023-24	2022-23	2021-22
131	Academic and Behavior School East	59.90	68.25	77.50	65.00	64.25
132	Academic and Behavior School West	67.40	79.25	71.50	58.00	58.25
201	Adult Education	0.00	0.00	0.00	0.00	0.00
011	Asst. Superintendent for Academic Support	2.00	2.00	2.00	2.00	2.00
012	Asst. Superintendent for Education & Enrichment	2.00	2.00	2.00	2.00	2.00
010	Board of Trustees	1.00	1.00	1.00	1.00	1.00
050	Business Support Services	19.50	19.50	18.50	18.50	17.00
301	Center for Educator Success	18.50	18.50	17.50	17.50	12.50
923	Center for Grants Development	6.00	6.00	6.00	6.00	6.00
005	Center for Safe & Secure Schools	7.00	7.00	7.00	7.00	4.00
093	Chief Communications Officer	1.00	1.00	1.00	1.00	1.00
094	Chief of Staff	4.00	4.00	3.00	2.00	2.00
925	Communications and Creative Services	12.00	12.00	12.00	10.00	10.00
921	Community Engagement	1.00	1.00	1.00	1.00	0.00
014	Educator Certification and Advancement	0.00	0.00	0.00	0.00	5.50
086	Facilities-Construction	2.50	2.00	2.00	2.00	2.00
800	Fortis Academy	14.50	13.25	12.25	12.25	10.25
970	Highpoint School East	45.50	44.25	46.25	44.25	37.25
030	Human Resources	11.00	11.00	11.00	11.00	10.00
090	Information Technology Services	27.00	27.00	26.00	25.00	24.00
092	Marketing & Client Engagement	7.00	7.00	6.50	6.50	4.50
955	Procurement Services	9.00	9.00	8.00	8.00	7.00
954	Records Management Services	15.00	15.00	15.00	15.00	15.00
924	Research and Evaluation Institute	7.00	7.00	7.00	7.00	7.00
111	School-Based Therapy Services	180.00	175.20	165.85	157.45	146.35
501	Schools	7.00	7.00	6.00	6.00	6.00
001	Superintendent's Office	2.00	2.00	2.00	2.00	2.00
	Total	528.80	541.20	527.85	487.45	456.85

Special Revenue Fund

BM No.	DIVISION/BUDGET	2025-26	2024-25	2023-24	2022-23	2021-22
201	Adult Education	168.50	180.00	88.50	120.25	81.06
922	Center for Afterschool, Summer and Enrichment	65.00	61.00	67.00	51.50	51.50
901	Head Start	340.50	306.50	292.00	308.50	311.50
	Total	574.00	547.50	447.50	480.25	444.06

Internal Service Fund

BM No.	DIVISION/BUDGET	2025-26	2024-25	2023-24	2022-23	2021-22
083	Facility Support Services	35.50	35.00	36.00	36.00	38.00
084	Facility Support Services-Operations	12.00	14.00	13.50	11.00	11.00
	Total	47.50	49.00	49.50	47.00	49.00

Enterprise Fund

BM No.	DIVISION/BUDGET	2025-26	2024-25	2023-24	2022-23	2021-22
089	Facilities-Choice Partners	25.50	21.50	19.50	19.50	19.50
	Total	25.50	21.50	19.50	19.50	19.50

POSITIONS BY FUND		2025-26	2024-25	2023-24	2022-23	2021-22
	Total General Fund Positions	528.80	541.20	527.85	487.45	456.85
	Total Special Revenue Fund Positions	574.00	547.50	447.50	480.25	444.06
	Total Internal Service Fund Positions	47.50	49.00	49.50	47.00	49.00
	Total Enterprise Fund Positions	25.50	18.50	19.50	19.50	19.50
	TOTAL HCDE FTE POSITIONS	1175.80	1156.20	1044.35	1034.20	969.41