

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR TIDEHAVEN H S (158902001)
TIDEHAVEN ISD**

Total Enrolled Membership: 282

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,981,902	100.00%	\$14,120	\$4,268,616	100.00%	\$15,137
Operating-Payroll	\$2,881,867	72.37%	\$10,219	\$3,035,008	71.10%	\$10,762
Other Operating	\$994,917	24.99%	\$3,528	\$1,128,490	26.44%	\$4,002
Non-Operating(Equipt/Supplies)	\$105,118	2.64%	\$373	\$105,118	2.46%	\$373
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,876,784	100.00%	\$13,747	\$4,163,498	100.00%	\$14,764
Instruction (11,95) *	\$2,271,319	58.59%	\$8,054	\$2,306,398	55.40%	\$8,179
Instructional Res/Media (12) *	\$52,969	1.37%	\$188	\$52,969	1.27%	\$188
Curriculum/Staff Develop (13) *	\$27,891	0.72%	\$99	\$81,988	1.97%	\$291
Instructional Leadership (21) *	\$18,000	0.46%	\$64	\$18,000	0.43%	\$64
School Leadership (23) *	\$231,661	5.98%	\$821	\$237,259	5.70%	\$841
Guidance/Counseling Svcs (31) *	\$101,446	2.62%	\$360	\$101,446	2.44%	\$360
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$55,764	1.44%	\$198	\$55,764	1.34%	\$198
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$4,411	0.11%	\$16	\$196,351	4.72%	\$696
Extracurricular (36) **	\$777,028	20.04%	\$2,755	\$777,028	18.66%	\$2,755
Plant Maint/Operation (51) **	\$332,294	8.57%	\$1,178	\$332,294	7.98%	\$1,178
Security/Monitoring (52) **	\$4,001	0.10%	\$14	\$4,001	0.10%	\$14

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,876,784	100.00%	\$13,747	\$4,163,498	100.00%	\$14,764
Regular	\$1,659,412	42.80%	\$5,884	\$1,659,509	39.86%	\$5,885
Gifted & Talented	\$2,270	0.06%	\$8	\$2,270	0.05%	\$8
Career & Technical	\$558,207	14.40%	\$1,979	\$558,207	13.41%	\$1,979
Students with Disabilities	\$182,549	4.71%	\$647	\$182,549	4.38%	\$647
State Compensatory ED	\$323,250	8.34%	\$1,146	\$342,131	8.22%	\$1,213
Bilingual	\$1,699	0.04%	\$6	\$1,699	0.04%	\$6
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$2,524	0.07%	\$9	\$2,524	0.06%	\$9
CCMR	\$93,746	2.42%	\$332	\$93,746	2.25%	\$332
Athletic Programming	\$618,115	15.94%	\$2,192	\$618,115	14.85%	\$2,192
Un-Allocated	\$435,012	11.22%	\$1,543	\$702,748	16.88%	\$2,492

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.