

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR TIDEHAVEN INT (158902041)
TIDEHAVEN ISD**

Total Enrolled Membership: 223

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,095,235	100.00%	\$9,396	\$2,364,048	100.00%	\$10,601
Operating-Payroll	\$1,932,667	92.24%	\$8,667	\$2,086,096	88.24%	\$9,355
Other Operating	\$162,568	7.76%	\$729	\$277,952	11.76%	\$1,246
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,095,235	100.00%	\$9,396	\$2,364,048	100.00%	\$10,601
Instruction (11,95) *	\$1,715,294	81.87%	\$7,692	\$1,789,141	75.68%	\$8,023
Instructional Res/Media (12) *	\$42,937	2.05%	\$193	\$42,937	1.82%	\$193
Curriculum/Staff Develop (13) *	\$21,402	1.02%	\$96	\$75,432	3.19%	\$338
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$202,829	9.68%	\$910	\$207,375	8.77%	\$930
Guidance/Counseling Svcs (31) *	\$3,895	0.19%	\$17	\$3,895	0.16%	\$17
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$4,904	0.23%	\$22	\$4,904	0.21%	\$22
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$3,522	0.17%	\$16	\$139,912	5.92%	\$627
Extracurricular (36) **	\$41,004	1.96%	\$184	\$41,004	1.73%	\$184
Plant Maint/Operation (51) **	\$59,448	2.84%	\$267	\$59,448	2.51%	\$267
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,075,877	100.00%	\$9,309	\$2,344,690	100.00%	\$10,514
Regular	\$1,209,605	58.27%	\$5,424	\$1,209,605	51.59%	\$5,424
Gifted & Talented	\$66,826	3.22%	\$300	\$66,826	2.85%	\$300
Career & Technical	\$42,898	2.07%	\$192	\$42,898	1.83%	\$192
Students with Disabilities	\$281,351	13.55%	\$1,262	\$281,351	12.00%	\$1,262
State Compensatory ED	\$341,829	16.47%	\$1,533	\$357,546	15.25%	\$1,603
Bilingual	\$26,615	1.28%	\$119	\$26,615	1.14%	\$119
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$2,779	0.13%	\$12	\$2,779	0.12%	\$12
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$33,179	1.60%	\$149	\$33,179	1.42%	\$149
Un-Allocated	\$70,795	3.41%	\$317	\$323,891	13.81%	\$1,452

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.