

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR MARKHAM EL (158902102)
TIDEHAVEN ISD**

Total Enrolled Membership: 255

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,874,766	100.00%	\$7,352	\$2,285,255	100.00%	\$8,962
Operating-Payroll	\$1,771,873	94.51%	\$6,949	\$2,021,067	88.44%	\$7,926
Other Operating	\$102,893	5.49%	\$404	\$264,188	11.56%	\$1,036
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,874,766	100.00%	\$7,352	\$2,285,255	100.00%	\$8,962
Instruction (11,95) *	\$1,506,225	80.34%	\$5,907	\$1,698,409	74.32%	\$6,660
Instructional Res/Media (12) *	\$6,606	0.35%	\$26	\$6,606	0.29%	\$26
Curriculum/Staff Develop (13) *	\$18,814	1.00%	\$74	\$18,814	0.82%	\$74
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$178,267	9.51%	\$699	\$178,964	7.83%	\$702
Guidance/Counseling Svcs (31) *	\$6,130	0.33%	\$24	\$41,042	1.80%	\$161
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$77,048	4.11%	\$302	\$77,048	3.37%	\$302
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$5,608	0.30%	\$22	\$188,304	8.24%	\$738
Extracurricular (36) **	\$2,077	0.11%	\$8	\$2,077	0.09%	\$8
Plant Maint/Operation (51) **	\$73,991	3.95%	\$290	\$73,991	3.24%	\$290
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR MARKHAM EL (158902102)
TIDEHAVEN ISD**

Total Enrolled Membership: 255

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,874,766	100.00%	\$7,352	\$2,234,022	100.00%	\$8,761
Regular	\$1,082,919	57.76%	\$4,247	\$1,084,268	48.53%	\$4,252
Gifted & Talented	\$5,705	0.30%	\$22	\$5,705	0.26%	\$22
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$371,312	19.81%	\$1,456	\$371,312	16.62%	\$1,456
State Compensatory ED	\$232,288	12.39%	\$911	\$294,338	13.18%	\$1,154
Bilingual	\$7,082	0.38%	\$28	\$7,082	0.32%	\$28
Early Education Allotment	\$93,721	5.00%	\$368	\$93,721	4.20%	\$368
Dyslexia or Related Disorder Serv	\$63	0.00%	\$0	\$63	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$81,676	4.36%	\$320	\$377,533	16.90%	\$1,481

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.