

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR BLESSING EL (158902101)  
TIDEHAVEN ISD**

**Total Enrolled Membership: 265**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$1,779,406	100.00%	\$6,715	\$2,404,076	100.00%	\$9,072
Operating-Payroll	\$1,644,133	92.40%	\$6,204	\$2,043,860	85.02%	\$7,713
Other Operating	\$135,273	7.60%	\$510	\$360,216	14.98%	\$1,359
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$1,779,406	100.00%	\$6,715	\$2,404,076	100.00%	\$9,072
Instruction (11,95) *	\$1,497,378	84.15%	\$5,650	\$1,815,114	75.50%	\$6,849
Instructional Res/Media (12) *	\$21,858	1.23%	\$82	\$21,858	0.91%	\$82
Curriculum/Staff Develop (13) *	\$21,685	1.22%	\$82	\$21,685	0.90%	\$82
Instructional Leadership (21) *	\$0	0.00%	\$0	\$6,186	0.26%	\$23
School Leadership (23) *	\$140,007	7.87%	\$528	\$166,067	6.91%	\$627
Guidance/Counseling Svcs (31) *	\$7,481	0.42%	\$28	\$42,393	1.76%	\$160
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$5,135	0.29%	\$19	\$38,572	1.60%	\$146
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$6,169	0.35%	\$23	\$212,508	8.84%	\$802
Extracurricular (36) **	\$3,669	0.21%	\$14	\$3,669	0.15%	\$14
Plant Maint/Operation (51) **	\$76,024	4.27%	\$287	\$76,024	3.16%	\$287
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$1,757,361	100.00%	\$6,632	\$2,324,748	100.00%	\$8,773
Regular	\$1,046,716	59.56%	\$3,950	\$1,046,716	45.02%	\$3,950
Gifted & Talented	\$5,852	0.33%	\$22	\$5,852	0.25%	\$22
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$116,475	6.63%	\$440	\$116,475	5.01%	\$440
State Compensatory ED	\$335,146	19.07%	\$1,265	\$522,198	22.46%	\$1,971
Bilingual	\$33,627	1.91%	\$127	\$33,627	1.45%	\$127
Early Education Allotment	\$133,206	7.58%	\$503	\$133,206	5.73%	\$503
Dyslexia or Related Disorder Serv	\$477	0.03%	\$2	\$477	0.02%	\$2
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$85,862	4.89%	\$324	\$466,197	20.05%	\$1,759

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.