

# BOND ADVISORY TEAM MEETING #12

---

February 9, 2026



# Welcome Back!

---

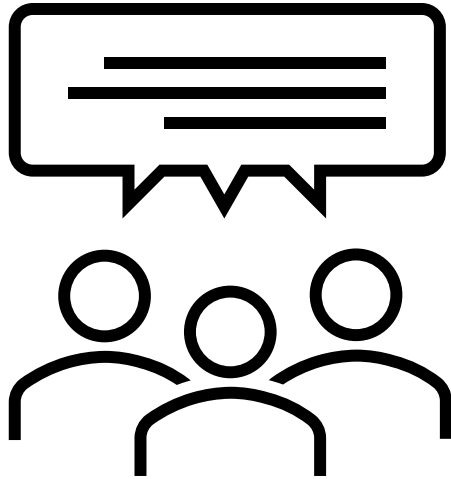


## Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)

# Bond Advisory Team (BAT) Feedback

---



Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

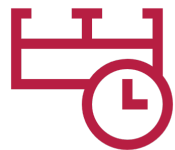
- What is going well?
- What are your current concerns?
- What have feedback have you received from the community whether hearing feedback first-hand or reading comments on social media platforms?
- Any general questions?

# Update From Construction Management Team

---



Current Progress and  
Upcoming Milestones



Overview of  
Construction Timeline



Budget and Resource  
Allocation



Key Considerations  
and Challenges

# Project Update



## New Craig Road Elementary School

- Conditional Use Permit (CUP) Hearing took place January 22<sup>nd</sup>. We have not received a determination to-date. The hearing examiner should issue a determination in the coming days.
- City of Airway Heights has requested some Conditions of Approval as a part of the CUP and Building Permitting issuance process.
  - Some of the conditions of approval include -
  - Roadway improvements (half street) and frontage improvements along Craig Road. Proposing to lower 45 MPH speed limit on Craig Rd to 35 MPH, this will eliminate the removal of existing Avista Power poles when the speed limit is reduced.
  - Turn lane at the south end of the intersection at Craig Rd x 1<sup>st</sup> Ave. Coordinating with City to approve minimal addition to existing asphalt (no curb) and turn lane striping.
  - No parent pick-up/drop-off queuing on 1<sup>st</sup> Avenue due to the existing road width. Addressed with sufficient drop off with length of parent drop off being 812' and no parking signage on 1<sup>st</sup> Avenue.

The Progressive Design-Build team is currently working through scenarios with the City that are mutually agreeable to minimize cost impacts to the project.



## New Craig Road Elementary School

### City:

Widening of Craig Road along the project site to meet minor collector width requirements puts the Avista power lines closer to Craig Road than allowed. Avista confirmed they have no immediate plans to relocate power lines in this area.

### Suggestion:

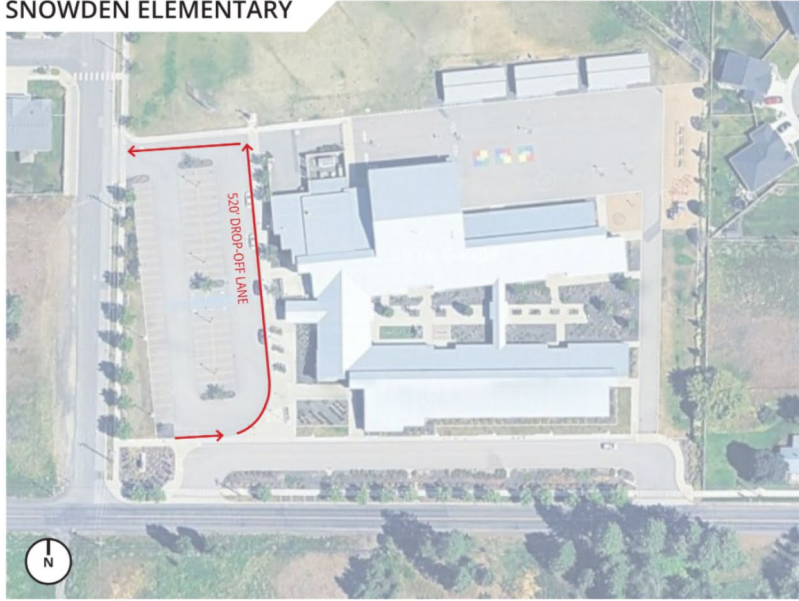
- Craig Road is currently posted as a 45 MPH roadway by Spokane County. The proposed speed limit for the improvements along this project's frontage will be 35 MPH. This speed limit reduction will need to be approved by the Spokane County Commission.
- With a speed limit reduction to 35 MPH, the Craig Road clear zone needs to be 8 feet per Table 2-1 of the COAWH Design Standards. The two Avista power poles located on the east side of the roadway are outside this clear zone. Which would eliminate the need to remove the power poles.





# EXHIBIT 2: Cheney Public Schools Elementary Parent Drop Off Distances

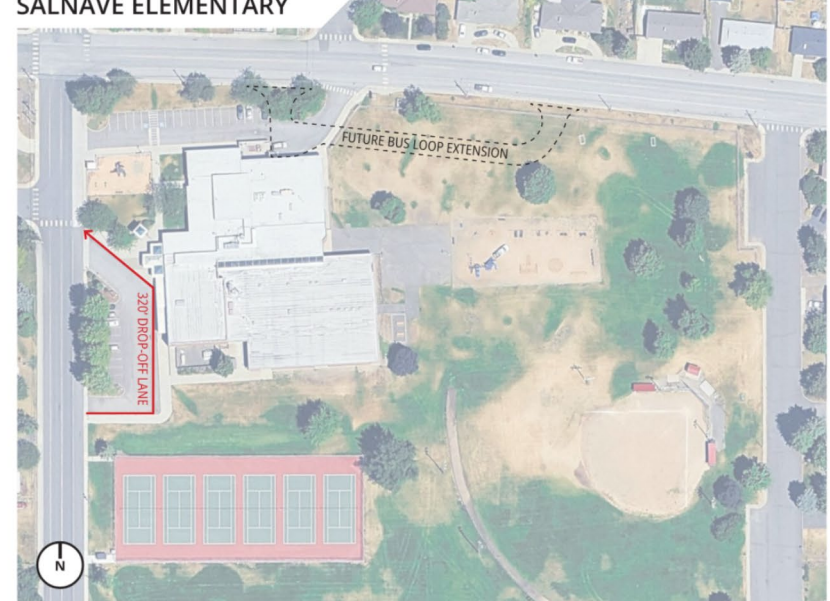
SNOWDEN ELEMENTARY



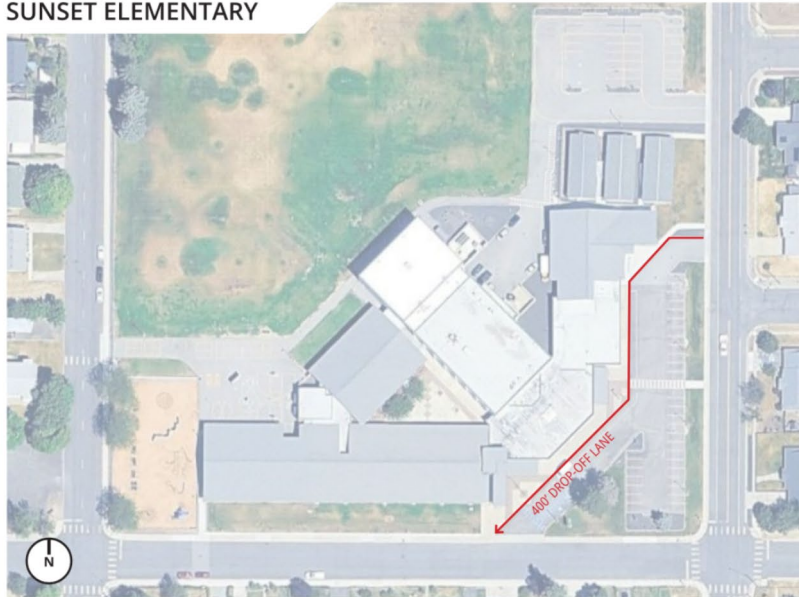
BETZ ELEMENTARY



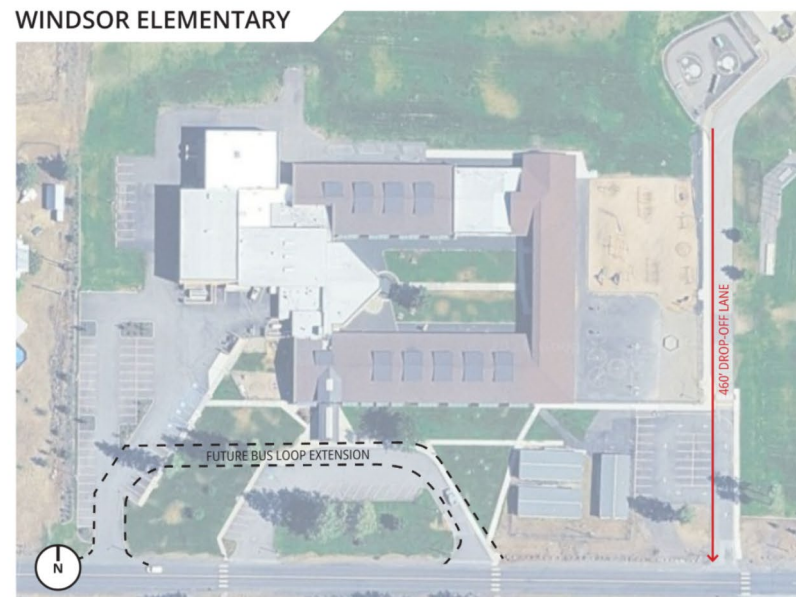
SALNAVE ELEMENTARY



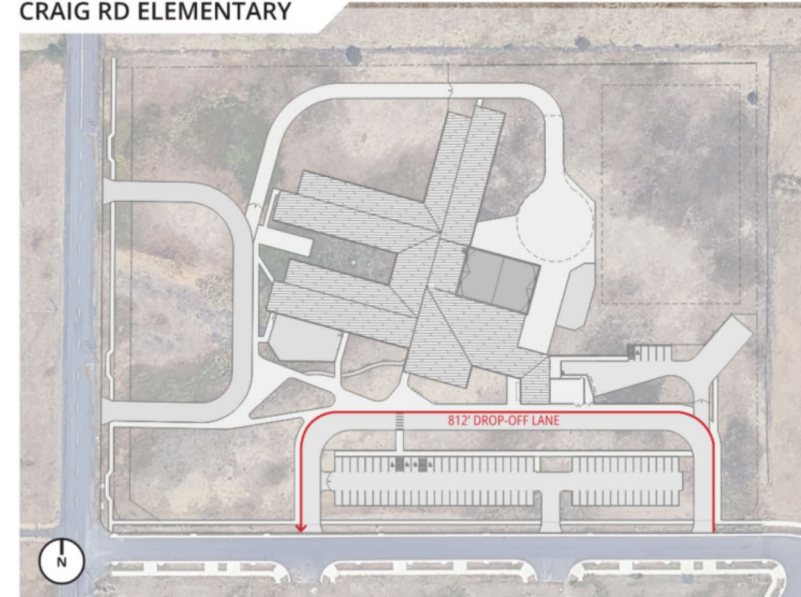
SUNSET ELEMENTARY



WINDSOR ELEMENTARY

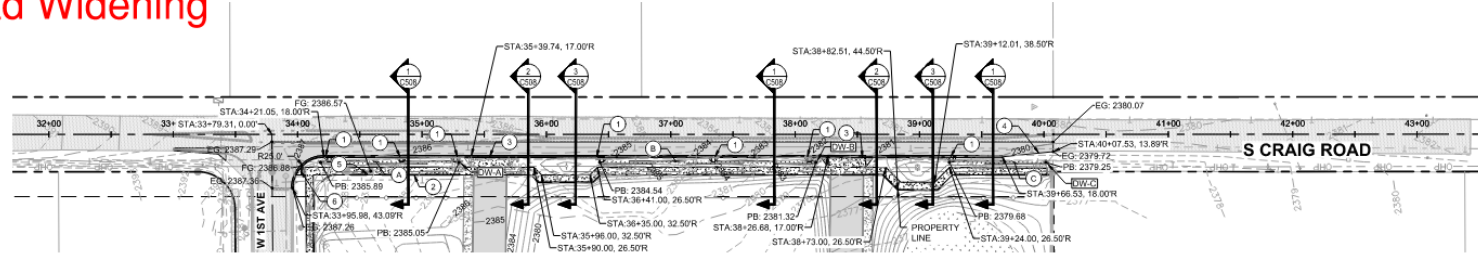


CRAIG RD ELEMENTARY



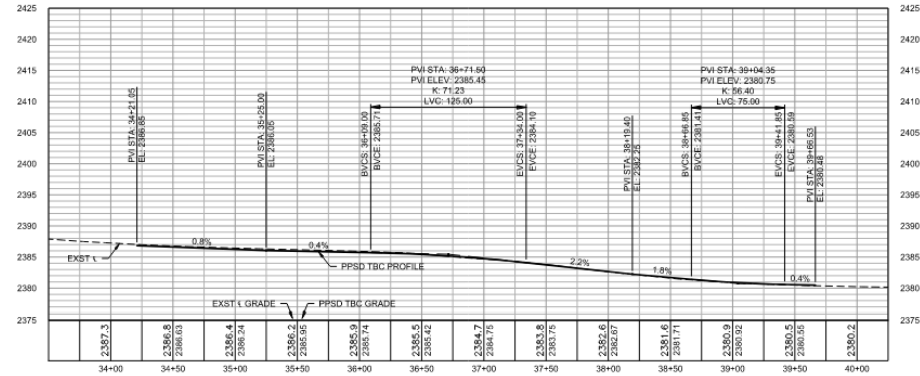
# EXHIBIT 4- Craig Road Widening

## CRAIG ROAD WIDENING



S CRAIG ROAD PLAN

SCALE: HORIZ 1" = 30'



S CRAIG ROAD PROFILE

SCALE: HORIZ 1" = 50', VERT 1" = 10'

### KEY NOTES

- (A) BIO-INFILTRATION POND A  
BOTTOM ELEVATION VARIES, SEE PLAN
- (B) BIO-INFILTRATION POND B  
BOTTOM ELEVATION VARIES, SEE PLAN
- (C) BIO-INFILTRATION POND C  
BOTTOM ELEVATION VARIES, SEE PLAN
- (1) CURB INLET PER COAWW STD PLAN 8-04-B
- (2) 6' WIDE SIDEWALK PER COAWW STD PLAN 8-14-A
- (3) 30' WIDE COMMERCIAL DRIVEWAY APPROACH PER COAWW STD PLAN 8-14-C
- (4) 4:1 TAPER
- (5) ADJUST STRUCTURE LID TO GRADE. COORDINATE WORK WITH THE OWNER OF THE STRUCTURE.
- (6) TYPE D CURB RAMP PER COAWW STD PLAN 8-13-D

### GENERAL NOTES

1. SPOT ELEVATIONS REPRESENT THE FINISHED GRADE (FG) AT TOP OF HARDSCAPE OR TOP OF LANDSCAPING UNLESS OTHERWISE NOTED.
2. DRYWELL SHALL BE TYPE A PER COAWW STD PLAN 7-05-K AND OVERFLOW TYPE 4 FRAME AND GRATE PER SC STD PLAN 8-15. INSPECTOR TO CONDUCT IN-PLACE FULL-SCALE TEST TO CONFIRM OUTFLOW RATES OF 0.36 CFS.
3. CONTRACTOR TO COORDINATE, REVIEW AND RECEIVE APPROVAL ON TRAFFIC CONTROL PLAN PRIOR TO STARTING WORK.
4. ALL MATERIALS, WORKMANSHIP, TESTING AND CONSTRUCTION SHALL BE IN CONFORMANCE WITH THE 2026 WASHINGTON STATE STANDARD SPECIFICATIONS FOR ROAD, BRIDGE, AND MUNICIPAL CONSTRUCTION, AS AMENDED, AND THE SPOKANE COUNTY STANDARDS.
5. ELECTRICAL UTILITIES SHOWN ON THIS PLAN ARE FOR REFERENCE ONLY AND SHOULD BE VERIFIED WITH RESPECTIVE UTILITY PROVIDER BEFORE CONSTRUCTION.
6. VERTICAL DATUM: NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD88) AS OBSERVED FROM THE WASHINGTON STATE REFERENCE NETWORK USING GNSS RTK MEASUREMENTS. SEE C503 FOR ADDITIONAL INFORMATION.
7. HORIZONTAL DATUM: WASHINGTON COORDINATE SYSTEM OF 1983, NORTH ZONE, AS DETERMINED BY BNS5 RTK MEASUREMENTS RECEIVING CORRECTIONS FROM THE WASHINGTON STATE REFERENCE NETWORK (NAD83-2011, EPOCH 2010.00).
8. SEE C502 FOR HORIZONTAL AND VERTICAL CONTROL.

NOTICE  
ALL INFORMATION ON THIS DRAWING IS THE PROPERTY OF AHB L. ANY REUSE OR MODIFICATION OF THIS DRAWING WITHOUT THE WRITTEN PERMISSION OF AHB L IS PROHIBITED. THE USER OF THIS DRAWING SHALL BE RESPONSIBLE FOR VERIFYING ALL INFORMATION AND DATA SHOWN ON THIS DRAWING IS ACCURATE AND COMPLETE.

Δ	
Δ	
Δ	
Δ	
Revisions:	

Sheet Title:  
**CRAIG ROAD  
WIDENING STA  
33+50 - 40+50**

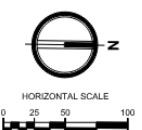
Designed by: KTB  
Drawn by: KTB  
Checked by: EMF

Sheet No.:

**C506**

### STORM STRUCTURE

- DW-A TYPE A  
STA 35+29.74; 22.50' R (CL-CRAIG)  
RIM 2385.55
- DW-B TYPE A  
STA 38+16.68; 22.50' R (CL-CRAIG)  
RIM 2381.82
- DW-C TYPE A  
STA 40+01.53; 22.50' R (CL-CRAIG)  
RIM 2379.75



# Current Progress And Upcoming Milestones

---



## Expand Kitchens at Windsor and Salnave Elementary Schools

- Mandatory pre-bid conference took place on January 13<sup>th</sup>.
- Bid opening took place on January 28<sup>th</sup>.
  - We received bids from 6 contractors. Bids were all competitive in nature.
  - Leone & Keeble was identified as the lowest, most responsible bidder inclusive of Windsor Alternate 1 – New Kitchen Equipment, Salnave Alternate 1 – New Kitchen Equipment, and Salnave Alternate 2 – Renovations for New Breakfast Area.
- Salnave construction March 1<sup>st</sup>, 2026 – August 15<sup>th</sup>, 2026.
- Windsor construction – Phase 1 (Switchgear Upgrades) - June – August 15<sup>th</sup>, 2026. Phase 2 - August 15<sup>th</sup> – December 18<sup>th</sup>, 2026.

# Current Progress And Upcoming Milestones

---



## Expand Kitchens at Windsor and Salnave Elementary Schools

- This project has faced some unprecedented delays getting this project out for bid due to changing consultants, unforeseen conditions on site (new switchgear needed at Windsor), and the project running over budget during design.
- First bid advertisement issued on January 4<sup>th</sup>.
- Drawings are anticipated to be submitted for permit to local authorities having jurisdiction this week.
- Mandatory pre-bid conference scheduled for January 13<sup>th</sup>.
- Bid opening scheduled for January 28<sup>th</sup>.
- Salnave construction March 1<sup>st</sup>, 2026 – August 15<sup>th</sup>, 2026.
- Windsor construction – Phase 1 (Switchgear Upgrades) - June – August 15<sup>th</sup>, 2026. Phase 2 - August 15<sup>th</sup> – December 18<sup>th</sup>, 2026.

BIDDERS	Associated Construction, Inc.	Dardan Enterprises, Inc.	Ginno Construction of Idaho, Inc.	Halme Builders, Inc. <sup>2</sup>	Halme Cascade General Contracting Company	Leone & Keeble, Inc.
Windsor ES - Amount Without WSST	\$984,000.00	\$840,000.00	\$892,000.00	\$1,000,000.00-Bid-Withdrawn	\$909,000.00	\$795,000.00
Salnave ES - Amount Without WSST	\$1,116,500.00	\$899,000.00	\$1,090,000.00	\$1,000,000.00-Bid-Withdrawn	\$1,083,000.00	\$955,000.00
<b>Total Base Bid Amount (Sum of both School Kitchens) Without WSST</b>	<b>Not Completed <sup>1</sup></b>	<b>\$1,739,000.00</b>	<b>\$1,982,000.00</b>	<b>\$2,000,000.00-Bid-Withdrawn</b>	<b>\$1,992,000.00</b>	<b>\$1,750,000.00</b>

ALTERNATES						
Windsor ES - Alternate #1 - Kitchen Equipment	\$201,000.00	\$156,000.00	\$225,000.00	\$40,000.00-Bid-Withdrawn	\$169,000.00	\$151,000.00
Salnave ES - Alternate #1 - Kitchen Equipment	\$196,000.00	\$156,000.00	\$210,000.00	\$15,000.00-Bid-Withdrawn	\$165,000.00	\$148,000.00
Salnave ES - Alternate #2 - Renovations for New Breakfast Area	\$56,000.00	\$70,000.00	\$80,000.00	\$50,000.00-Bid-Withdrawn	\$54,000.00	\$58,000.00

Trench Excavation Safety Provisions	\$0.00	\$1,000.00	\$500.00	\$200.00-Bid-Withdrawn	\$1.00	\$500.00
-------------------------------------	--------	------------	----------	------------------------	--------	----------

ADDENDUMS						
Addendum #01 Acknowledged	x	x	x	x	x	x
Addendum #02 Acknowledged	x	x	x	x	x	x
Addendum #03 Acknowledged	x	x	x	x	x	x
Addendum #04 Acknowledged	x	x	x	x	x	x

SUBCONTRACTOR LIST						
HVAC	TRM Services	Pro Mechanical	Pro Mechanical Services, Inc.	Pro Mechanical	TRM Services	Pro Mechanical
Electrical	Electric Smith	Electric Smith	Electric Smith, Inc.	Electric Smith	Electric Smith	Electric Smith
Plumbing	Prevision	Provision Plumbing	Prevision Plumbing LLC	Prevision Plumbing	Ascent Mechanical	Cutting Edge
Steel	Not provided at time of bid. Due 48- hours after bid.	Dardan Enterprises	Freedom Iron, LLC	Halme Builders	Halme Cascade	Freedom
Rebar	Not provided at time of bid. Due 48- hours after bid.	Dardan Enterprises	Deiter Construction, LLC	Halme Builders	Halme Cascade	Leone & Keeble

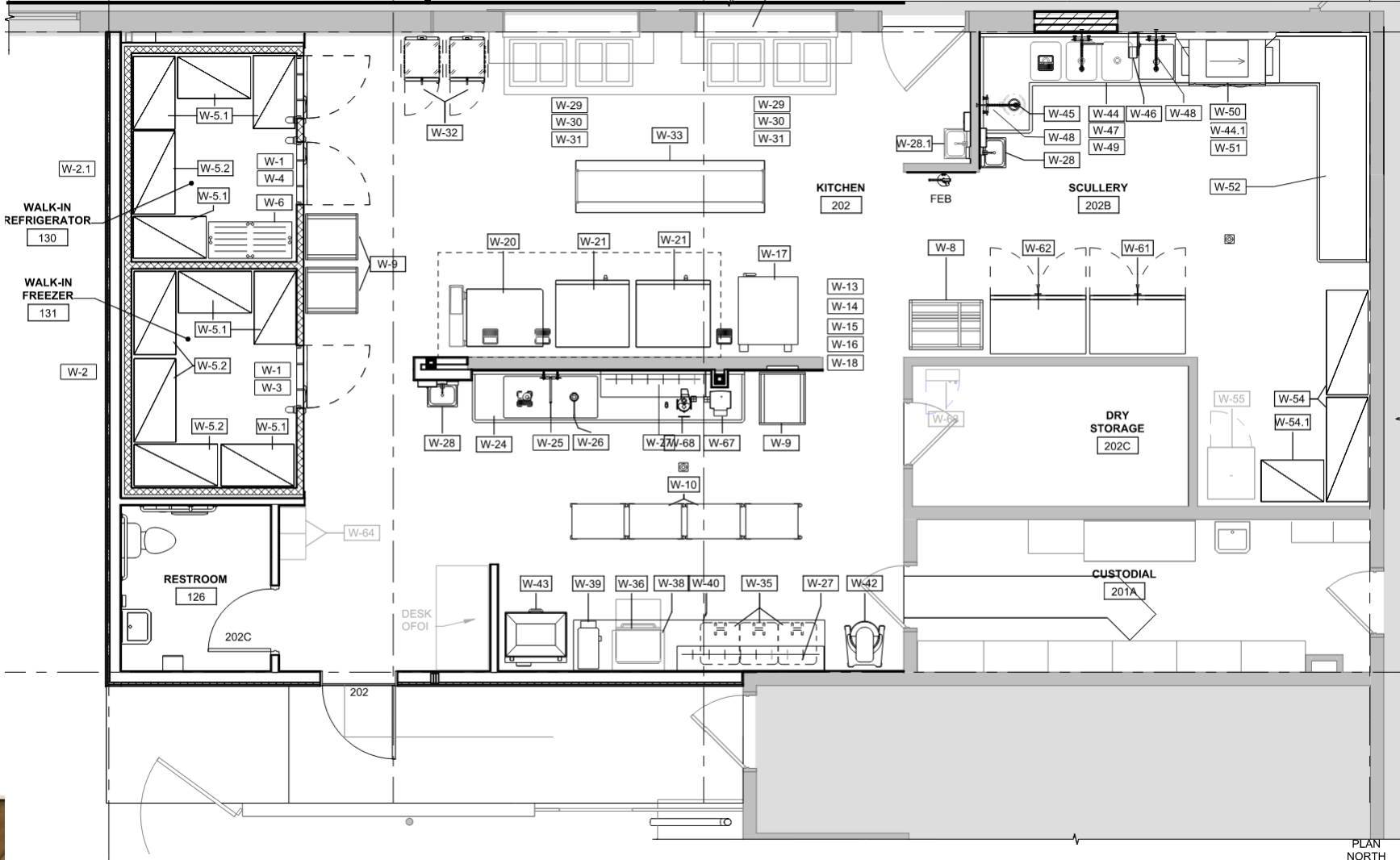
<sup>1</sup> Associated Construction, Inc. - Bidder did not provide a written total bid amount on the submitted bid at bid opening.

<sup>2</sup> Halme Builders, Inc. submitted a bid that was publicly opened. Following bid opening, the contractor provided written notice of a clerical error and withdrew its bid. In accordance with Washington public works procurement requirements, the bid will not be considered for award.

# Current Progress And Upcoming Milestones



## Windsor Kitchen Expansion – Alternate #1

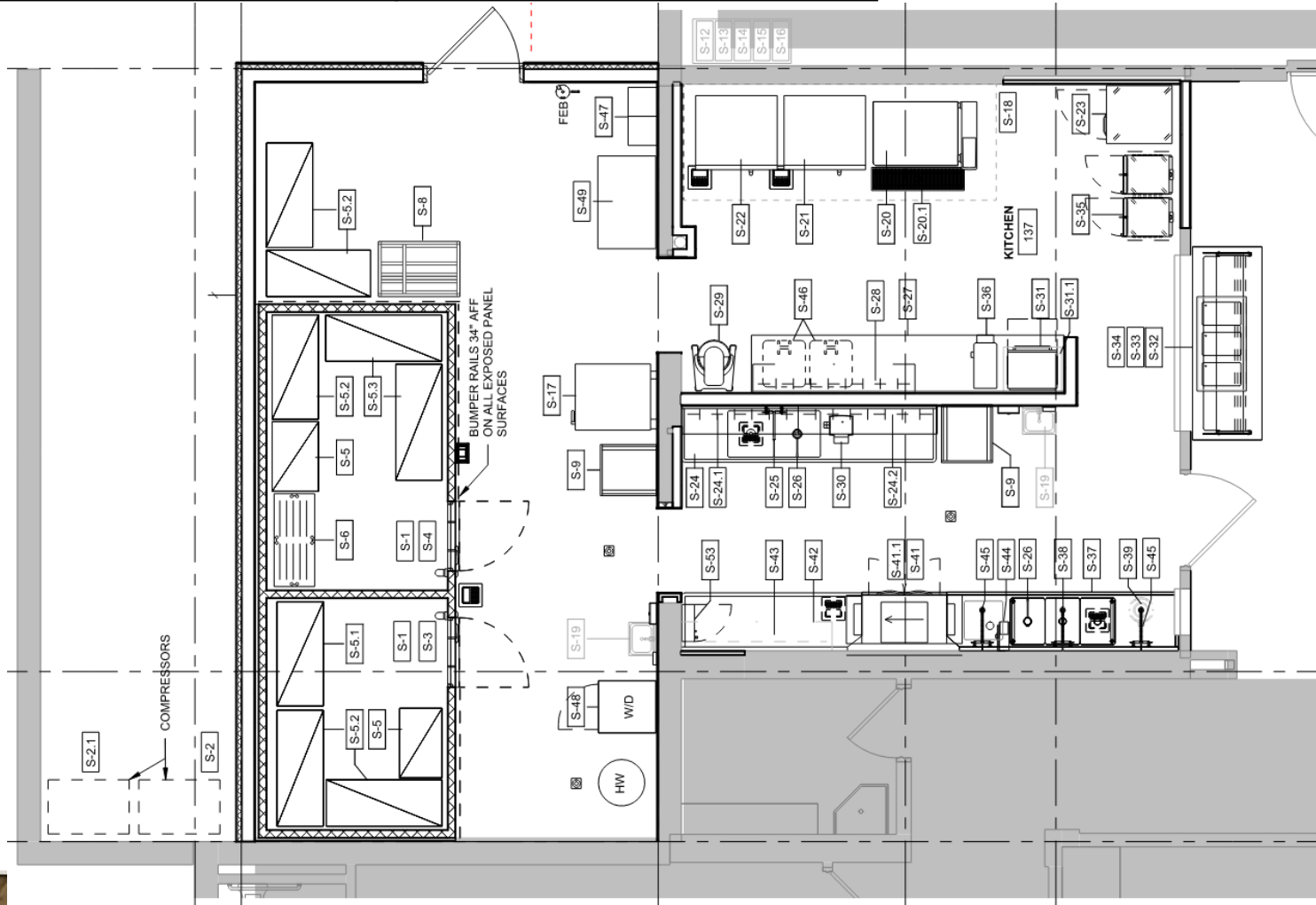


PLAN NORTH



# Current Progress And Upcoming Milestones

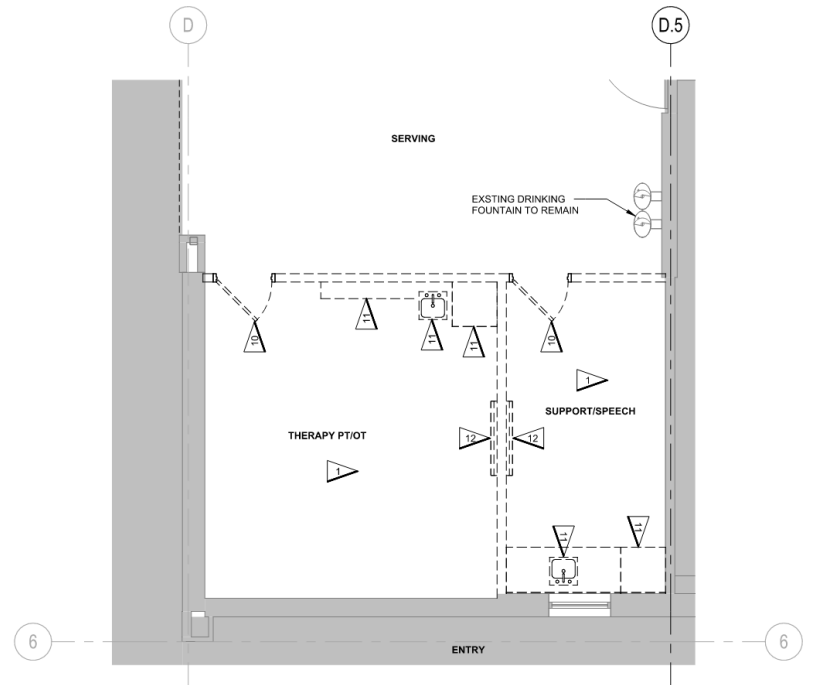
## Salnave Kitchen Expansion – Alternate #1



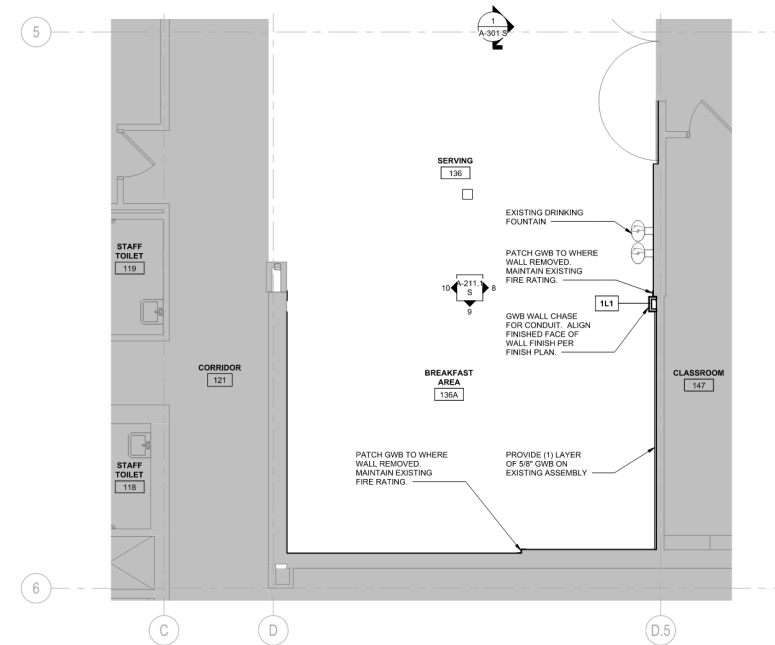
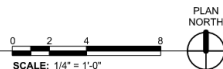


# Current Progress And Upcoming Milestones

## Salnave Kitchen Expansion – Alternate #2



① BREAKFAST AREA DEMOLITION PLAN - ALTERNATE 2  
1/4" = 1'-0"



③ BREAKFAST AREA FLOOR PLAN - ALTERNATE 2  
1/4" = 1'-0"

# Current Progress And Upcoming Milestones

---



## Tie Old-to-New - District-Wide

### **Betz Elementary School**

- Work will take place over Summer of 2026.

### **Cheney High School**

- This work will take place over Summers 2026-2027.

### **Salnave Switchgear Upgrades**

This work will take place over Summer 2026. Contract has been issued to Peterson Electric.

## LED Lighting

- The grants that the District is pursuing is for the High School. Looking at potentially starting the LED lighting at the Elementary Schools this upcoming summer 2026 and CHS in 2027.

# Current Progress And Upcoming Milestones

---



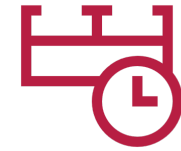
## CHS, Betz, Sunset, and Windsor New Controllers and Cabling

- Currently working through final product selection and logistics. Will be utilizing the same system as Craig Road ES – Schneider Controls – as the District currently has 95% of their energy management systems with Schneider controls. This project will most likely happen in 2026-2027.

## New Hot Water Heaters and Water Softeners – District-Wide

- Water heaters and softeners will take place through 2026 and 2027.

# Overview of Construction Timeline



---

New Craig Road Elementary School 2025-2027 – **Early Site Grading Complete**, **Construction** in Spring 2026

---

Windsor and Salnave Bus Loops – **Completed Summer 2025**

---

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Completed Summer 2025**

---

Salnave Elementary – Boiler, Pumps, Switchgear – **Boiler, Pumps Completed Summer 2025** ; **Switchgear 2026**

---

Windsor, Salnave and Betz – Chillers – **Completed Summer 2025**

---

2N at Snowdon, CMS, and WMS – **Completed Summer 2025**

---

Laminated Glass Film at Vestibules District-Wide – **2025-2026** – **Completed Fall 2025**

---

CHS, Elementary School Interior LED Lighting – **2026-2027** – **Anticipated start Summer 2026** – **Summer 2027**

---

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026-2027** - **Anticipated Start Summer 2026**

---

New Hot Water Heaters and Water Softeners District-Wide – **2025-2027** – **Sunset Water Softener Fall 2025**

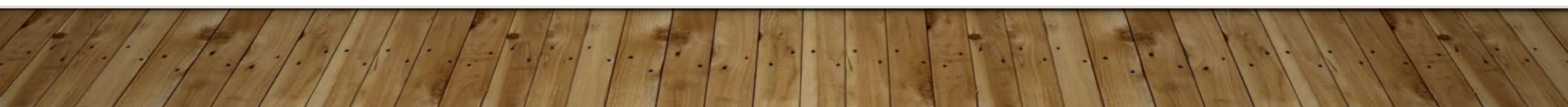
---

Expand Kitchens at Windsor and Salnave – **2026** – **Construction at Salnave March 2026; Windsor June 2026**

---

Tie Old-to-New District Wide – **Sunset and Windsor Completed Summer 2025;** **CHS and Betz Summer 2026** - **Summer 2027**

---



	Original Budget	Current Budget	Original Commitment	Approved Modifications	Current Commitment	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000	\$35,000	\$18,016		\$18,016	\$18,016	51.48%	\$35,000	\$0
Boiler/Chiller/Switchgear - SA	\$630,000	\$630,000	\$438,255	\$5,652	\$443,908	\$360,863	57.28%	\$630,000	\$0
Bus Loops - WES & SAL	\$2,100,000	\$2,100,000	\$1,023,489	\$61,328	\$1,084,817	\$1,042,190	49.63%	\$1,114,202	\$985,798
Chillers - WES & BES	\$425,000	\$425,000	\$299,789	\$23,925	\$323,713	\$327,844	77.14%	\$425,000	\$0
CHS Stadium & Lockers	\$2,220,000	\$2,220,000	\$2,188,951	\$99,478	\$2,288,430	\$2,232,156	100.55%	\$2,309,627	(\$89,627)
Controllers & Cabling - ChS/B	\$1,500,000	\$1,500,000			\$0	\$0	0.00%	\$1,500,000	\$0
Craig Rd Elementary	\$47,500,000	\$47,500,000	\$2,557,731	\$40,291,019	\$42,848,749	\$2,637,347	5.55%	\$47,500,000	\$0
Kitchen Expansion - WES & S	\$1,500,000	\$1,500,000	\$351,254	(\$26,511)	\$324,743	\$182,844	12.19%	\$2,909,698	(\$1,409,698)
Laminated Glass/Vestibules -	\$225,000	\$225,000	\$236,652		\$236,652	\$236,652	105.18%	\$236,652	(\$11,652)
LED Lighting - CHS & 3Eleme	\$2,400,000	\$2,400,000			\$0	\$0	0.00%	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000	\$800,000	\$726,078	\$6,989	\$733,067	\$348,912	43.61%	\$800,000	\$0
Water Heaters/Softeners - DW	\$350,000	\$350,000	\$23,940		\$23,940	\$16,575	4.74%	\$350,000	\$0
<b>Total</b>	<b>\$59,685,000</b>	<b>\$59,685,000</b>	<b>\$7,864,155</b>	<b>\$40,461,880</b>	<b>\$48,326,035</b>	<b>\$7,403,399</b>	<b>12.40%</b>	<b>\$60,210,179</b>	<b>(\$525,179)</b>
2025 Land Purchase	\$10,500,000	\$10,500,000			\$0	\$2,355	0.02%	\$10,500,000	\$0
Bond Issuance Costs	\$0	\$0			\$0	\$246,621	0.00%	\$246,551	(\$246,551)
Program Reserve	\$1,815,000	\$1,815,000			\$0	\$0	0.00%	\$1,043,270	\$771,730
<b>Total</b>	<b>\$12,315,000</b>	<b>\$12,315,000</b>			<b>\$0</b>	<b>\$248,976</b>	<b>2.02%</b>	<b>\$11,789,821</b>	<b>\$525,179</b>
<b>Program Total</b>	<b>\$72,000,000</b>	<b>\$72,000,000</b>	<b>\$7,864,155</b>	<b>\$40,461,880</b>	<b>\$48,326,035</b>	<b>\$7,652,375</b>	<b>10.63%</b>	<b>\$72,000,000</b>	<b>\$0</b>

# Budget and Resource Allocation



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....\$260,000 EST\* *based on 2025 pricing*

New RTU at Salnave Elementary School.....\$110,000 EST\* *based on 2025 pricing*

Additional Parking at Windsor ES.....TBD

Windsor Window Shade Removal.....TBD

\* Costs will increase annually

The District is also pursuing a grant with the Washington State Department of Commerce. The initial application for the Grant was not awarded, but, there is a new round in September that the District will pursue. *If that grant comes through there will be \$632K dedicated to retrofitting all of the remaining LED light fixtures at CHS, which will positively impact the learning environment, reduce energy costs, and maintenance costs*



# Conclusion & Next Steps

---



Review key takeaways  
from today's meeting



Next meeting date and  
focus areas



Questions or final  
thoughts



Thank you for your  
time and commitment!