



Board of Education Meeting - Feb 12 2026 Agenda

Thursday, February 12, 2026 at 5:30 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM

Page

1. Meeting Called to Order by President Lisa Kostecki

Motion to enter executive session to discuss the employment history of specific individuals.

Motion to return to regular session.

- A. Moment of Silence
- B. Pledge to the Flag
- C. Greetings to Visitors/Public Participation Reminder
- D. Reading of Emergency Evacuation Procedure
(In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles.)

2. Approval of Agenda

Motion to Approve Agenda

3. Superintendent's Updates

4. Presentations/Recognitions

None at this time

5. Public Participation

Although the board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to

speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.*(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)*

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

6. Acceptance of Consent Items (5 min.)

Motion to approve upon recommendation of the Superintendent the following consent items:

- | | | |
|----|---|---------|
| A. | Minutes of the Regular Board Meeting on January 13, 2026 and January 29, 2026
Board of Education Meeting - Jan 13 2026 - Minutes - Html 
Special Meeting - Jan 29 2026 - Minutes - Html  | 6 - 14 |
| B. | Treasurer's Report for the month ending December 2025
Treasurer's Report December 25.pdf  | 15 - 29 |
| C. | Personnel Agenda
2.12.26 Personnel Agenda.pdf  | 30 - 32 |
| D. | Recommendations of the Committee on Special Education from the meetings of December 11, 12, 15, 16, 17, 2025; January 6, 7, 8, 9, 12, 13, 14, 16, 20, 21, 22, 23, 26, 27, 28, 29, 30, 2026; and February 3, 2026 and from the Committee on Preschool Special Education from the meetings of January 7, 9, 13, 20, 27, 30, 2026 and February 3, 10, 2026. | |
| E. | Accept the following donation: <ul style="list-style-type: none">• \$3,000 from the Buffalo Bills Foundation Grant to the Victor Central School District, to be applied towards funding the Flag Football Modified A team for the Spring 2026 Season• 3,575 from the Victor Flag Football Booster Club to the Victor Central School District, to be applied towards the purchasing of 30 Parkas for the Varsity Flag Football Team | |
| F. | School Calendar for the 2026-2027 School Year as submitted
VCSD District Calendar 26-27.pdf  | 33 |
| G. | Athletic Hall of Fame By-Laws as submitted | 34 - 37 |

- H. Visual and Performing Arts Hall of Fame By-Laws as submitted 38 - 40
[Visual and Performing Arts Hall of Fame By-laws.pdf](#) 
- I. Graduates of Distinction By-Laws as submitted 41 - 42
[Grad of Distinction By-Laws.pdf](#) 
- J. Capital Project Change Order Approval
BE IT RESOLVED , that the Board of Education of the Victor Central School District, upon the recommendation of the Superintendent of Schools, hereby approves the Change Order for Maracon Enterprises Inc. in the amount of \$83,692; and
BE IT FURTHER RESOLVED , that this change order is for necessary asbestos abatement services at the Learning Center; and
BE IT FURTHER RESOLVED, that the Board of Education authorizes the Board President or the Superintendent of Schools to execute the necessary documents to finalize this change order.
- K. Authorization for Superintendent to Approve Capital Project Change Orders up to \$50,000 43
WHEREAS, the Victor Central School District (the "District") is frequently involved in Capital Improvement Projects (the Project) as approved by the voters of the District; and
WHEREAS, during the course of construction, it is anticipated that certain modifications to the work, known as Change Orders, may be required to address unforeseen conditions, design adjustments, or other necessary changes to ensure the Project proceeds efficiently and on schedule; and
WHEREAS, the Board of Education (the "Board") recognizes that delays in approving necessary minor changes can result in project stoppages, increased costs, or scheduling conflicts; and
WHEREAS, the Board desires to establish a streamlined process for the approval of Change Orders that allows for efficient project management while maintaining appropriate fiscal oversight and governance;
NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the Victor Central School District hereby adopts the following regarding the approval of Change Orders for the Project:
1. Authorization of Superintendent: The Superintendent of Schools is hereby authorized to review and approve written Change Orders for the Project, provided that the total cost of any single Change Order does not exceed Fifty Thousand

Dollars (\$50,000.00).

2. Board Approval Required: Any Change Order exceeding the amount of Fifty Thousand Dollars (\$50,000.00) must be presented to the Board of Education for review and formal approval prior to execution, except in cases of emergency where immediate action is required to protect the safety of students, staff, or property, in which case the Superintendent may authorize the work and immediately notify the Board.
3. Effective Date: This resolution shall take effect immediately and shall remain in effect until such time as it is rescinded.
[Superintendent \\$50k Change Order Approvals February 2026.docx.pdf](#) 

- L. Memorandum of Agreement Between the Victor Central School District and the Civil Service Employee's Association related to the financial compensation of a specific assignment

7.

- A. Campus News
- B. Capital Project Update (Christine Griffin, George Spinaris, and Allison Shannon; 10 min.)
- C. Management Plan Update; Grades 3-5, Implementation of CKLA - Assessment Analysis (Karen Finter, Kira Carinci, and Jim Mauro; 20 min.)
- D. Budget Development Update: (Christine Griffin; 20 min.)
 - Office of Instruction - Supplies and Materials
 - Pupil Personnel Services - Supplies and Materials, Tuition

- E. Approve the following trips: 44 - 59
 - VIPE to Dayton, OH from February 27, 2026 - March 1, 2026 to compete in the WGI Regional competition
[Trip Request - VIPE - 2.27.2026.pdf](#) 
 - VIPE to Dayton, OH from April 15, 2026 - April 19, 2026 to compete in the WGI World Championships
[Trip Request - VIPE - 4.15.2026.pdf](#) 
 - DECA to Atlanta, GA from April 25, 2026 - April 29, 2026 to compete in the International career Development Conference
[Trip Request - DECA - 4.25.2026.pdf](#) 
 - SEAS Club to Saranac Lake, NY from May 29, 2026 - May 31, 2026
[Trip Request - SEAS - 5.29.26.pdf](#) 
 - High School Japan Trip, Spring Break 2027

Motion to approve VIPE to Dayton, OH from 2/27-3/1/2026; VIIPE to Dayton, OH from 4/15-4/19/26; DECA to Atlanta, GA from 4/25-4/29/2026; SEAS Club to Saranac Lake, NY from 5/29-5/31/2026; and Senior High students to Japan during Spring Break, 2027.

8. Meeting Reports

- A. Monroe County School Boards Association Committee Reports
- B. Standing Committee Updates

9. Upcoming Events

- A. Budget Workshop, Thursday, February 26, 2026 at 5:30 PM in the Early Childhood School Boardroom
- B. Next Regular Board Meeting, Wednesday, March 11, 2026 at 7:15 PM in the Early Childhood School Boardroom
- C. Board Visit to Facilities and Transportation Departments, Wednesday, March 18, 2026 at 8:30 AM
- D. Budget Workshop, Thursday, March 26, 2026 at 5:30 PM in the Early Childhood School Boardroom

10. Adjourn

Motion to Adjourn

Board of Education Meeting - Jan 13, 2026 - Unapproved Minutes

Tuesday, January 13, 2026 at 5:30 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

Board Members Present: Lisa Kostecki, Elizabeth Mitchell, Tim DeLucia (arrived at 7:15 PM), Christopher Parks, Carol Prescott, Adam Snyder

Student Board Members Present: Aiden Calnon (arrived at 7:15 PM), Isabella Polanco (arrived at 7:15 PM)

Board Members Absent: Bryan Adams

1. Meeting Called to Order by President Lisa Kostecki at 5:34 PM.

A motion was made to enter executive session to discuss the employment history of specific individuals and matters related to collective negotiations with the Victor Teachers' Association and the Victor Administrator and Supervisors Association at 5:34 PM.

Moved by: Christopher Parks

Seconded by: Elizabeth Mitchell

Motion carried. 5 yes 0 no 0 abstentions

A motion was made to return to regular session at 7:10 PM.

Moved by: Christopher Parks

Seconded by: Elizabeth Mitchell

Motion carried. 5 yes 0 no 0 abstentions

T. DeLucia arrived at 7:15 PM

2. Approval of Agenda

A motion was made to approve the agenda.

Moved by: Elizabeth Mitchell

Seconded by: Christopher Parks

Motion carried. 6 yes 0 no 0 abstentions

3. Superintendent's Updates

Superintendent Dr. Tim Terranova provided an update focusing on district advocacy efforts aimed at securing appropriate state aid and

supplemental funding for the upcoming school year. The district's legislative priorities include a request for the governor's office to maintain "save harmless" provisions and implement a minimum 3% increase in foundation aid, alongside adjustments for modern special education costs. Dr. Terranova highlighted the collaboration with a community partner group that has identified five strategic pillars for long-term revenue growth and expense reduction. Operationalizing these pillars through subcommittee work is scheduled to begin in February with a goal of presenting actionable solutions by the summer. Additionally, Dr. Terranova recognized the achievements of the girls' golf team, as well as a Victor Senior High student who spoke at the Wayne-Finger Lakes Legislative Brunch last Friday. He promoted the upcoming PTSA Harlem Wizards fundraiser. Lastly, he recognized the upcoming Dr. Martin Luther King Jr. Holiday on Monday, which is a national day of service, honoring the life and work of Dr. King, encouraging all Americans to volunteer to improve their communities.

4. Presentations/Recognitions

Director of Health, P.E. and Athletics Duey Weimer and Girls Golf Coach Trevor Sousa celebrated the exceptional achievements of the 2025 Girls Golf team following their undefeated 17-0 season. The team secured the Section V Championship and the Monroe County Public School Athletic Conference title and the individual Sectional Champion. Beyond competitive success, the program was honored with the Monroe County Team Sportsmanship Award and maintained a cumulative scholar-athlete GPA of 96.42. The team will prepare to compete in the State Championship scheduled for June 2026.

5. Public Participation

None at this time.

6. Acceptance of Consent Items

Dr. Terranova recognized and thanked the retirees under the Personnel Agenda, item 6C.

Assistant Superintendent for Business, Christine Griffin, updated the Board on item 6F, the District's Annual Reserve and Financial Plan.

Mrs. Kostecki thanked those under item 6H for their donations to.

A motion was made to approve, upon recommendation of the

Superintendent, consent items A-G.

Moved by: Christopher Parks

Seconded by: Elizabeth Mitchell

Motion carried. 6 yes 0 no 0 abstentions

- A. Minutes of the Regular Board Meeting on December 11, 2025
- B. Treasurer's Report for the month ending November 2025
- C. Personnel Agenda
[Personnel Agenda 1.13.26.pdf](#) 
- D. Recommendations of the Committee on Special Education from the meetings of October 23, 29, 2025, November 21, 25, 2025, December 3, 4, 5, 8, 9, 10, 11, 12, 15, 17, 18, 19, 29, 2025, and January 2, 5, 2026; and from the Committee on Preschool Special Education from the meetings of December 16, 2025 and January 6, 2026.
- E. Approve Single Audit
- F. Annual Reserve and Financial Plan for the 2025-2026 school year as submitted
- G. Approve amended Civil Service Employees Association (CSEA) starting rates, effective January 1, 2026, due to the New York State minimum wage increase:

Position	2025-2026 Starting Rate
Assistant Cook	\$16.00 per hour
Food Service Laborer	\$16.00 per hour
Food Service Helper	\$16.00 per hour
Teacher Aide	\$16.00 per hour
Bus	\$16.00 per hour

Cleaning/Sanitizing	
Bus Monitor	\$16.00 per hour

- H. Accept the following donations: \$1220 from the Victor Girls Lacrosse Booster Club to the Victor Central School District, to be applied towards the purchasing of 30 Gold Uniforms for the Varsity Girls Lacrosse Team; \$300 from Kathleen Wilson to the Victor Central School Music Department in name of Leola Melious; \$2,188 from the Victor Flag Football Booster Club to the Victor Central School District, to be applied towards funding the Flag Football Modified A team for the Spring 2026 Season; and \$1,098.50 from the Victor Football Booster Club to the Victor Central School District to be applied toward purchasing 19 gold replacement uniforms for the Varsity Football Team

7.

- A. Campus News
Administrators updated the Board and Community on events happening around campus.
- B. Special Education Update (Karyn Ryan, Amanda Tripp, and Shannon Markin-McMurtrie)
Assistant Superintendent for Pupil Services Karyn Ryan, and Directors for Special Education Shannon Markin-McMurtrie and Amanda Tripp from the Office of Pupil Personnel Services (PPS) presented a comprehensive update on Special Education data, highlighting a notable increase in the graduation rate for students with disabilities during the 2024-2025 school year. Leadership attributed this success to the expansion of integrated co-teaching (ICT) services and high school course offerings that align specialized instruction with Regents diploma pathways. As of October 2025, the district serves 571 students with disabilities, with the vast majority educated within district programs to prioritize the least restrictive environment. The department also detailed its data-driven approach to student discipline, utilizing behavioral incidents as diagnostic tools to refine Individualized Education Plans (IEPs) and ensure legal

compliance with the Individuals with Disabilities Education Act (IDEA).

Dr. Parks asked how the district's "sense of belonging" survey results compare to national norms or similar single-campus districts, and can we learn from districts achieving higher percentages? Ms. Ryan said while Panorama does not currently offer specific local comparisons for similar single-campus districts, the administration can reach out to peer districts to investigate comparative data and successful strategies. Dr. Parks then asked if the open-ended feedback from students identify specific trends, and how can the Board further support this work? Ms. Ryan responded that the High School feedback indicated that student stressors are largely tied to managing grades, sports, and AP coursework; notably, recent graduates suggested implementing peer mentors to help with time management. The Board's previous support in increasing staffing for social workers, psychologists, and counselors has been vital, and continued support for professional development and program building remains the priority. Dr. Parks continued by asking if there is data correlating student involvement in extracurricular activities with their sense of belonging to help target students who have no "touch points" with the school? Ms. Ryan answered that the district is currently working on updating participation data for all students, including subgroups. While the previous equity audit did not fully capture club participation, the administration identified this as a future area of focus to better understand and encourage student connections. Mrs. Mitchell asked if at the district-level there was a way to map student connectedness, specifically students with disabilities, to identify which adults they feel closest to? Ms. Ryan responded that every building has a cultural goal tied to a sense of belonging, and various versions of connectedness mapping are occurring at different levels; the results will be reflected in the year-end goals for each building.

- C. New Course Proposal and Approval (Carrie Goodell and Chris Wuest)
- Python - Coding/Computer Science
- Director of Math and Science, Carrie Goodell introduced

Senior High Teacher Chris Wuest. Mr. Wuest proposed a new full-year computer science course, "Introduction to Python - Coding/Computer Science," designed to provide an equitable and diverse pathway for students following their foundational coursework. Mr. Wuest highlighted that the course is a proactive response to a 2023 program review, aiming to equip students with skills in the world's most versatile programming language used in AI, machine learning, and data science. The curriculum will utilize highly engaging, game-based learning platforms to make theoretical concepts tangible and fun. By offering this as an alternative or supplement to AP Computer Science, the district provides a fourth-year option accessible to a broader range of student interests and academic profiles.

Dr. Parks asked thanked Mr. Wuest, and said he is an example of why Victor teachers are so great, and why students feel connectedness with teachers. Mrs. Kostecki thanked Mr. Wuest for his enthusiasm, and acknowledged it's use in many job fields. Mrs. Mitchell appreciated the enthusiasm of the students and opportunities for them. Mrs. Prescott said she appreciated Mr. Wuest's personal efforts to increase courses and pathways of computer science classes and students.

A motion was made to approve the new course: Python - Coding/Computer Science.

Moved by: Carol Prescott

Seconded by: Christopher Parks

Motion carried. 6 yes 0 no 0 abstentions

- D. Budget Development Update (Christine Griffin)
Assistant Superintendent for Business Christine Griffin presented the second installment of the 2026-2027 budget development plan, focusing on the district's operational pillars: operations and maintenance, security, and transportation. A strategic shift involves moving \$100,000 for door hardening from BOCES services to a "capital outlay project" line to maximize state building aid, effectively reducing the long-term cost of essential facility upgrades. The security budget is proposed to increase by 4.1%, covering

updated SRO contractual costs and a \$60,000 investment in surveillance and door security. Transportation remains a challenge due to the ongoing driver shortage, necessitating an increase in contractual lines to fund outside providers. Ms. Griffin also highlighted a \$1.56 million bus fleet replacement proposition to include five 77-passenger Diesel buses, two 30-passenger Diesel buses, and one 60-passenger Diesel Wheelchair Bus. The budget process will continue through March with upcoming reviews of building-level needs and personnel, leading toward a final adoption on April 16, 2026. Dr. Parks thanked the Board and prior board members for the increase in Security and filling gaps that needed to be filled.

- E. Amendment to Previously Approved Trip:
A motion was made to approve an amendment to the Cheerleading field trip to Orlando, FL, previously approved at the Regular Board meeting on October 16, 2026; said amendment is to reflect a revised travel window of January 28, 2026 through February 2, 2026 (originally approved for 1/29/26-2/2/26).

Moved by: Tim DeLucia

Seconded by: Elizabeth Mitchell

Motion carried. 6 yes 0 no 0 abstentions

8. Meeting Reports

- A. Monroe County School Boards Association (MCSBA)
Committee Reports
Mrs. Kostecki provided updates from the January 7th Monroe County School Boards Association legislative meeting, noting that the New York State Board of Regents has proposed an increase in foundation aid with new funding weights for English Language Learners (ELL) and students experiencing homelessness. Governor Hochul's State of the State address highlighted key priorities for 2026, including transforming literacy and math outcomes and investing in high-impact tutoring and teen mental health first aid training. The upcoming Legislative Breakfast on February 7th will feature a new format allowing the addition of one student board

member per district to attend alongside key state representatives. Additionally, "Albany Day" will be scaled back to a smaller delegation of five or six representatives this year to pilot a more focused advocacy format.

B. Standing Committee Updates

Mrs. Prescott praised the success of the recent alumni luncheon, recommending it become a permanent tradition to gather graduate feedback on district readiness.

9. Upcoming Events

Budget Workshop and Board Goals Review, Thursday, January 29, 2026 at 5:30 PM in the Early Childhood School Boardroom; Board of Education Visit to the Primary School, Friday, January 30, 2026 at 8:30 AM; Board of Education Visit to the Intermediate School, Wednesday, February 4, 2026 at 8:30 AM; MCSBA Legislative Breakfast, Country Club of Rochester, Saturday, February 7, 2026 at 8:30 AM; Next Regular Board Meeting, February 12, 2026 at 7:15 PM in the Early Childhood School Boardroom; Budget Workshop, Thursday, February 26, 2026 at 5:30 PM in the Early Childhood School Boardroom

10. Adjourn

A motion was made to adjourn the meeting at 8:59 PM.

Moved by: Elizabeth Mitchell

Seconded by: Christopher Parks

Motion carried. 6 yes 0 no 0 abstentions

District Clerk

Special Meeting - Jan 29 2026 Minutes

Thursday, January 29, 2026 at 5:30 PM

Early Childhood School Boardroom, 953 High Street, Victor, NY 14564

Board Members Present: Lisa Kostecki, Elizabeth Mitchell, Tim DeLucia, Carol Prescott, Adam Snyder

Student Board Members Present: Aiden Calnon, Isabella Polanco

Board Members Absent: Bryan Adams, Christopher Parks

1. The meeting was called to Order by President Lisa Kostecki at 5:33 PM.

2. Approval of Agenda

A motion was made to approve the agenda.

Moved by: Adam Snyder

Seconded by: Tim DeLucia

Motion carried. 5 yes 0 no 0 abstentions

3. Acceptance of Agreement

A motion was made to accept an agreement between the Victor Central School District and an employee executed on January 16, 2026.

Moved by: Elizabeth Mitchell

Seconded by: Adam Snyder

Motion carried. 5 yes 0 no 0 abstentions

4. Adjourn

A motion was made to adjourn the meeting at 5:34.

Moved by: Carol Prescott

Seconded by: Elizabeth Mitchell

Motion carried. 5 yes 0 no 0 abstentions



Treasurer's Report

DECEMBER 2025

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	9,021,632.05	1,595,752.95	6,135,019.17	4,482,365.83
General Fund Money Market	Canandaigua National Bank	995,579.86	21,673.87	-	1,017,253.73
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	4,653,788.59	12.75	4,653,788.59	12.75
Multifund Insured Cash Sweep	Five Star Bank	16,848,010.98	4,715,548.58	3,182,357.61	18,381,201.95
School Lunch Fund Checking	Canandaigua National Bank	100,466.61	75,002.03	130,255.76	45,212.88
School Lunch Fund Money Market	Canandaigua National Bank	92,995.26	28,609.80	-	121,605.06
Special Aid Fund Checking/Sweep	Canandaigua National Bank	26,008.07	33.63	4,477.09	21,564.61
Capital Fund Checking-29M	Canandaigua National Bank	857,256.99	800,021.54	1,379,785.66	277,492.87
Trust & Agency Fund - Checking	Canandaigua National Bank	507,466.55	2,249,003.95	1,610,624.92	1,145,845.58
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	5,938.04	12,782.78	12,946.78	5,774.04
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	-	3,345,515.23	3,345,421.70	93.53
Total Cash		\$ 33,109,143.00	\$ 12,843,957.11	\$ 20,454,677.28	\$ 25,498,422.83
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	-	-	-	-
General Fund	NYCLASS	27,573,924.48	87,012.36	-	27,660,936.84
Capital Fund	NYCLASS	27,129,363.68	84,889.17	800,000.00	26,414,252.85
Debt Service Fund	NYCLASS	3,090,774.97	9,753.26	-	3,100,528.23
Total Investments		\$ 57,794,063.13	\$ 181,654.79	\$ 800,000.00	\$ 57,175,717.92
District Totals		\$ 90,903,206.13	\$ 13,025,611.90	\$ 21,254,677.28	\$ 82,674,140.75

I hereby certify that the above cash balances are in agreement with bank statements as reconciled


School District Treasurer

Victor Central School District

Budget Status Report As Of: 12/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		25,500.00	28,590.00	22,504.95	3,268.83	1,890.00	4,195.05
45 Materials & Supplies		5,000.00	5,077.98	630.89	188.66	3,047.09	1,400.00
49 BOCES Services		3,000.00	3,000.00	1,200.00	300.00	1,800.00	0.00
Subtotal of 1010 Board Of Education		33,500.00	36,667.98	24,335.84	3,757.49	6,737.09	5,595.05
1040 District Clerk							
16 Noninstructional Salaries		37,180.00	37,180.00	22,217.53	3,527.27	18,590.00	-3,627.53
Subtotal of 1040 District Clerk		37,180.00	37,180.00	22,217.53	3,527.27	18,590.00	-3,627.53
1060 District Meeting							
4 Contractual and Other		9,700.00	9,700.00	340.00	340.00	1,075.00	8,285.00
45 Materials & Supplies		7,500.00	8,148.88	0.00	0.00	8,763.88	-615.00
Subtotal of 1060 District Meeting		17,200.00	17,848.88	340.00	340.00	9,838.88	7,670.00
1240 Chief School Administrator							
15 Instructional Salaries		238,881.00	238,881.00	116,664.96	19,444.16	116,665.04	5,551.00
16 Noninstructional Salaries		37,180.00	37,180.00	18,589.92	3,098.32	18,590.04	0.04
4 Contractual and Other		15,700.00	15,700.00	13,529.26	111.16	25.00	2,145.74
45 Materials & Supplies		1,250.00	1,413.10	370.60	298.62	1,142.50	-100.00
Subtotal of 1240 Chief School Administrator		293,011.00	293,174.10	149,154.74	22,952.26	136,422.58	7,596.78
1310 Business Administration							
15 Instructional Salaries		162,221.00	162,221.00	78,812.04	13,135.34	78,811.96	4,597.00
16 Noninstructional Salaries		150,540.00	150,540.00	74,276.93	12,726.09	33,762.81	42,500.26
4 Contractual and Other		13,000.00	13,000.00	6,838.62	1,143.90	575.00	5,586.38
45 Materials & Supplies		3,000.00	4,140.00	2,042.76	366.08	2,093.41	3.83
49 BOCES Services		132,185.00	132,185.00	49,762.60	12,833.49	82,422.40	0.00
Subtotal of 1310 Business Administration		460,946.00	462,086.00	211,732.95	40,204.90	197,665.58	52,687.47
1320 Auditing							
16 Noninstructional Salaries		6,500.00	6,500.00	1,946.88	291.20	2,704.00	1,849.12
4 Contractual and Other		47,250.00	47,250.00	21,424.57	0.00	32,520.00	-6,694.57
Subtotal of 1320 Auditing		53,750.00	53,750.00	23,371.45	291.20	35,224.00	-4,845.45
1325 Treasurer							
16 Noninstructional Salaries		93,600.00	93,600.00	53,550.00	6,630.00	39,780.00	270.00
4 Contractual and Other		3,250.00	3,250.00	0.00	0.00	0.00	3,250.00
45 Materials & Supplies		1,000.00	1,000.00	302.91	42.13	447.09	250.00
Subtotal of 1325 Treasurer		97,850.00	97,850.00	53,852.91	6,672.13	40,227.09	3,770.00
1330 Tax Collector							
Noninstructional Salaries		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
Contractual and Other		20,000.00	20,000.00	20,642.19	822.71	665.27	-1,307.46
Materials & Supplies		100.00	75.50	0.00	0.00	0.00	75.50
Subtotal of 1330 Tax Collector		32,100.00	32,075.50	20,642.19	822.71	665.27	10,768.04

Victor Central School District

Budget Status Report As Of: 12/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1345 Purchasing							
16 Noninstructional Salaries		47,840.00	47,840.00	21,170.96	3,683.90	0.00	26,669.04
4 Contractual and Other		15,080.00	15,080.00	0.00	0.00	0.00	15,080.00
45 Materials & Supplies		0.00	624.50	624.50	0.00	0.00	0.00
49 BOCES Services		8,876.00	8,876.00	3,565.26	895.03	5,310.74	0.00
Subtotal of 1345 Purchasing		71,796.00	72,420.50	25,360.72	4,578.93	5,310.74	41,749.04
1420 Legal							
4 Contractual and Other		90,000.00	96,000.00	28,518.13	16,280.13	64,368.00	3,113.87
49 BOCES Services		29,300.00	29,300.00	11,726.12	2,933.06	17,573.88	0.00
Subtotal of 1420 Legal		119,300.00	125,300.00	40,244.25	19,213.19	81,941.88	3,113.87
1430 Personnel							
15 Instructional Salaries		173,100.00	173,100.00	95,677.44	12,916.66	77,499.96	-77.40
16 Noninstructional Salaries		226,112.00	226,112.00	125,344.57	21,640.59	117,687.63	-16,920.20
4 Contractual and Other		101,000.00	83,511.08	27,774.28	6,997.75	33,994.61	21,742.19
45 Materials & Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
49 BOCES Services		5,000.00	23,222.00	7,288.71	1,822.17	15,933.29	0.00
Subtotal of 1430 Personnel		506,712.00	507,445.08	256,085.00	43,377.17	245,115.49	6,244.59
1460 Records Management Officer							
16 Noninstructional Salaries		0.00	0.00	6,458.10	1,178.32	40,855.98	-47,314.08
4 Contractual and Other		0.00	0.00	1,025.00	0.00	1,475.00	-2,500.00
Subtotal of 1460 Records Management Officer		0.00	0.00	7,483.10	1,178.32	42,330.98	-49,814.08
1480 Public Information and Services							
15 Instructional Salaries		61,873.00	61,873.00	41,516.56	5,656.76	33,940.48	-13,584.04
16 Noninstructional Salaries		82,120.00	82,120.00	40,560.00	6,760.00	40,560.00	1,000.00
4 Contractual and Other		38,100.00	38,100.00	16,183.15	0.00	7,321.20	14,595.65
45 Materials & Supplies		30,000.00	29,400.00	289.50	0.00	10.50	29,100.00
49 BOCES Services		72,000.00	72,000.00	28,800.00	7,200.00	43,200.00	0.00
Subtotal of 1480 Public Information and Services		284,093.00	283,493.00	127,349.21	19,616.76	125,032.18	31,111.61
1620 Operation of Plant							
16 Noninstructional Salaries		2,072,154.00	2,072,154.00	778,431.46	142,491.64	367,918.95	925,803.59
4 Contractual and Other		1,383,100.00	1,388,500.00	585,528.03	139,735.41	712,576.34	90,395.63
45 Materials & Supplies		225,000.00	225,000.00	111,903.03	11,071.80	44,769.12	68,327.85
49 BOCES Services		39,140.00	34,140.00	4,766.07	1,365.03	29,373.93	0.00
Subtotal of 1620 Operation of Plant		3,719,394.00	3,719,794.00	1,480,628.59	294,663.88	1,154,638.34	1,084,527.07
1621 Maintenance of Plant							
Noninstructional Salaries		627,964.00	627,964.00	376,285.31	67,835.14	321,288.93	-69,610.24
Equipment		216,763.00	216,763.00	27,989.00	23,799.00	52,131.35	136,642.65
Contractual and Other		777,050.00	865,194.91	436,347.40	29,883.86	233,705.74	195,141.77
Materials & Supplies		262,500.00	263,346.00	161,319.26	16,562.52	107,294.81	-5,268.07
BOCES Services		100,000.00	100,000.00	0.00	0.00	100,000.00	0.00

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 1621 Maintenance of Plant		1,984,277.00	2,073,267.91	1,001,940.97	138,080.52	814,420.83	256,906.11
1622 Security of Plant							
16 Noninstructional Salaries		457,634.00	457,634.00	190,347.40	40,337.78	198,376.29	68,910.31
2 Equipment		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
4 Contractual and Other		126,000.00	126,000.00	863.56	0.00	129,288.44	-4,152.00
45 Materials & Supplies		5,000.00	5,000.00	119.20	0.00	500.00	4,380.80
Subtotal of 1622 Security of Plant		648,634.00	648,634.00	191,330.16	40,337.78	328,164.73	129,139.11
1670 Central Printing & Mailing							
4 Contractual and Other		75,000.00	75,000.00	24,659.30	741.25	35,894.71	14,445.99
Subtotal of 1670 Central Printing & Mailing		75,000.00	75,000.00	24,659.30	741.25	35,894.71	14,445.99
1680 Central Data Processing							
49 BOCES Services		793,726.00	793,726.00	449,673.05	79,735.89	344,052.95	0.00
Subtotal of 1680 Central Data Processing		793,726.00	793,726.00	449,673.05	79,735.89	344,052.95	0.00
1910 Unallocated Insurance							
4 Contractual and Other		405,560.00	441,060.00	339,600.53	922.00	66,000.00	35,459.47
Subtotal of 1910 Unallocated Insurance		405,560.00	441,060.00	339,600.53	922.00	66,000.00	35,459.47
1920 School Association Dues							
4 Contractual and Other		12,000.00	12,000.00	515.00	0.00	0.00	11,485.00
Subtotal of 1920 School Association Dues		12,000.00	12,000.00	515.00	0.00	0.00	11,485.00
1964 Refund on Real Property Taxes							
4 Contractual and Other		53,000.00	53,000.00	0.00	0.00	0.00	53,000.00
Subtotal of 1964 Refund on Real Property Taxes		53,000.00	53,000.00	0.00	0.00	0.00	53,000.00
1981 BOCES Administrative Costs							
49 BOCES Services		848,057.00	853,057.00	341,191.90	85,297.97	511,865.10	0.00
Subtotal of 1981 BOCES Administrative Costs		848,057.00	853,057.00	341,191.90	85,297.97	511,865.10	0.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		670,794.00	670,794.00	440,935.94	57,909.46	292,363.61	-62,505.55
16 Noninstructional Salaries		174,712.00	174,712.00	60,265.29	10,390.44	50,126.48	64,320.23
4 Contractual and Other		25,000.00	23,000.00	8,368.26	861.59	2,346.59	12,285.15
45 Materials & Supplies		65,900.00	91,600.00	53,187.95	938.81	4,154.71	34,257.34
Subtotal of 2010 Curriculum Devel and Suprvsn		936,406.00	960,106.00	562,757.44	70,100.30	348,991.39	48,357.17
2020 Supervision-Regular School							
15 Instructional Salaries		1,369,686.00	1,369,686.00	664,932.45	116,334.55	642,291.51	62,462.04
16 Noninstructional Salaries		491,288.00	491,288.00	221,095.59	39,426.76	152,208.18	117,984.23
4 Contractual and Other		14,560.00	13,113.00	120.00	0.00	0.00	12,993.00
Materials & Supplies		11,700.00	11,700.00	1,785.55	195.00	2,804.23	7,110.22
BOCES Services		6,000.00	6,000.00	2,440.66	620.33	3,559.34	0.00
Subtotal of 2020 Supervision-Regular School		1,893,234.00	1,891,787.00	890,374.25	156,576.64	800,863.26	200,549.49
Research, Planning & Evaluation							

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Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		45,000.00	45,000.00	42,964.56	3,384.76	0.00	2,035.44
4 Contractual and Other		10,000.00	59,398.10	58,774.37	0.00	623.73	0.00
45 Materials & Supplies		5,000.00	106.62	0.00	0.00	106.62	0.00
49 BOCES Services		199,602.00	176,602.00	42,693.01	12,302.09	133,908.99	0.00
Subtotal of 2070 Inservice Training-Instruction		259,602.00	281,106.72	144,431.94	15,686.85	134,639.34	2,035.44
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		128,588.00	127,538.00	9,863.84	2,465.96	14,795.75	102,878.41
12 Teacher Salaries, K-6		11,893,128.00	11,893,128.00	4,167,166.39	1,033,678.28	7,391,990.58	333,971.03
13 Teacher Salaries, 7-12		10,537,822.00	10,537,822.00	3,744,414.92	929,562.95	6,649,125.23	144,281.85
14 Substitute Tchr Salaries		915,372.00	915,372.00	275,883.87	81,574.63	36,160.68	603,327.45
15 Instructional Salaries		117,258.00	165,258.00	62,495.11	0.00	0.00	102,762.89
16 Noninstructional Salaries		1,546,288.00	1,546,288.00	607,264.92	153,250.74	755,988.32	183,034.76
2 Equipment		234,982.00	234,982.00	27,975.84	2,250.57	7,273.69	199,732.47
4 Contractual and Other		151,350.00	160,300.00	31,137.35	10,169.16	8,091.84	121,070.81
45 Materials & Supplies		455,377.00	486,716.67	217,998.29	4,832.86	134,564.94	134,153.44
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
473 Payment to Charter School		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		254,203.00	262,120.00	168,740.58	0.00	13,745.21	79,634.21
49 BOCES Services		285,710.00	285,710.00	108,015.28	19,806.52	177,694.72	0.00
Subtotal of 2110 Teaching-Regular School		26,605,078.00	26,700,234.67	9,420,956.39	2,237,591.67	15,189,430.96	2,089,847.32
2250 Prg For Sdnts w/Disabil-Med Elgble							
13 Teacher Salaries, 7-12		598,125.00	598,125.00	0.00	0.00	0.00	598,125.00
15 Instructional Salaries		5,376,321.00	5,376,321.00	2,157,050.99	522,592.03	3,764,467.11	-545,197.10
16 Noninstructional Salaries		2,727,627.00	2,727,627.00	763,512.16	188,127.28	1,112,513.71	851,601.13
4 Contractual and Other		333,343.00	284,121.00	160,225.22	51,557.70	261,968.26	-138,072.48
45 Materials & Supplies		83,135.00	80,135.00	57,239.09	2,270.85	13,741.78	9,154.13
471 Tuition Pd To NYS Pub Sch		20,000.00	20,000.00	0.00	0.00	25,000.00	-5,000.00
472 Tuition-All Other		1,061,000.00	1,061,000.00	364,750.03	113,596.24	706,850.05	-10,600.08
473 Payment to Charter School		20,000.00	10,000.00	0.00	0.00	7,171.50	2,828.50
49 BOCES Services		3,054,000.00	3,054,000.00	1,091,835.10	260,859.13	1,962,164.90	0.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		13,273,551.00	13,211,329.00	4,594,612.59	1,139,003.23	7,853,877.31	762,839.10
2259 Prg for English Language Learners							
Instructional Salaries		558,416.00	558,416.00	233,278.24	57,799.82	351,641.29	-26,503.53
Contractual and Other		0.00	896.00	0.00	0.00	561.00	335.00
Materials & Supplies		4,975.00	4,975.00	1,858.61	231.26	1,766.39	1,350.00
Subtotal of 2259 Prg for English Language Learners		563,391.00	564,287.00	235,136.85	58,031.08	353,968.68	-24,818.53

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2280 Occupational Education(Grades 9-12)							
49 BOCES Services		1,403,115.00	1,403,115.00	526,246.00	131,561.50	876,869.00	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		1,403,115.00	1,403,115.00	526,246.00	131,561.50	876,869.00	0.00
2330 Teaching-Special Schools							
49 BOCES Services		110,000.00	110,000.00	39,074.24	6,074.24	70,925.76	0.00
Subtotal of 2330 Teaching-Special Schools		110,000.00	110,000.00	39,074.24	6,074.24	70,925.76	0.00
2610 School Library & AV							
15 Instructional Salaries		315,752.00	315,752.00	103,968.66	25,906.54	195,819.04	15,964.30
16 Noninstructional Salaries		131,412.00	131,412.00	55,145.41	13,397.99	79,076.74	-2,810.15
4 Contractual and Other		3,980.00	3,400.00	0.00	0.00	0.00	3,400.00
45 Materials & Supplies		8,950.00	9,950.00	5,321.76	631.43	1,819.30	2,808.94
46 Sch. Library AV Loan Prog		66,000.00	65,580.00	12,856.73	1,228.11	18,165.36	34,557.91
49 BOCES Services		74,870.00	74,870.00	23,283.08	5,949.29	51,586.92	0.00
Subtotal of 2610 School Library & AV		600,964.00	600,964.00	200,575.64	47,113.36	346,467.36	53,921.00
2630 Computer Assisted Instruction							
15 Instructional Salaries		190,076.00	190,076.00	58,602.72	9,767.12	58,602.81	72,870.47
16 Noninstructional Salaries		541,950.00	520,950.00	210,686.95	33,456.64	209,745.50	100,517.55
22 State Aided Comp Hardware		155,000.00	155,000.00	102,073.72	1,288.00	27,252.03	25,674.25
4 Contractual and Other		95,700.00	131,200.00	115,729.69	20,457.78	13,435.00	2,035.31
45 Materials & Supplies		33,000.00	30,500.00	17,054.78	2,645.90	7,760.48	5,684.74
46 Sch. Library AV Loan Prog		125,500.00	125,500.00	40,955.34	9,442.64	16,808.21	67,736.45
49 BOCES Services		1,745,500.00	1,745,500.00	1,410,393.38	194,393.56	335,106.62	0.00
Subtotal of 2630 Computer Assisted Instruction		2,886,726.00	2,898,726.00	1,955,496.58	271,451.64	668,710.65	274,518.77
2810 Guidance-Regular School							
15 Instructional Salaries		1,413,749.00	1,413,749.00	572,971.42	110,428.16	721,600.80	119,176.78
16 Noninstructional Salaries		116,184.00	116,184.00	35,308.98	6,927.31	41,370.96	39,504.06
45 Materials & Supplies		0.00	3,000.00	2,030.39	0.00	969.61	0.00
Subtotal of 2810 Guidance-Regular School		1,529,933.00	1,532,933.00	610,310.79	117,355.47	763,941.37	158,680.84
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		595,898.00	595,898.00	216,042.76	50,865.19	328,439.24	51,416.00
4 Contractual and Other		160,000.00	170,000.00	36,103.48	8,381.13	134,830.33	-933.81
45 Materials & Supplies		28,350.00	28,350.00	18,291.87	2,153.87	6,616.24	3,441.89
Subtotal of 2815 Health Svcs-Regular School		784,248.00	794,248.00	270,438.11	61,400.19	469,885.81	53,924.08
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		1,012,921.00	1,012,921.00	394,040.93	78,574.42	517,452.21	101,427.86
Contractual and Other		0.00	0.00	24.08	0.00	0.00	-24.08
Subtotal of 2820 Psychological Svcs-Reg Schl		1,012,921.00	1,012,921.00	394,065.01	78,574.42	517,452.21	101,403.78
Social Work Svcs-Regular School							
Instructional Salaries		394,075.00	394,075.00	161,827.30	34,241.20	221,952.06	10,295.64

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4 Contractual and Other		0.00	2,669.00	2,669.00	0.00	0.00	0.00
Subtotal of 2825 Social Work Svcs-Regular School		394,075.00	396,744.00	164,496.30	34,241.20	221,952.06	10,295.64
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		540,696.00	540,696.00	101,114.40	19,050.60	114,303.70	325,277.90
16 Noninstructional Salaries		176,184.00	176,184.00	95,976.68	17,401.59	69,654.89	10,552.43
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		717,680.00	717,680.00	197,091.08	36,452.19	183,958.59	336,630.33
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		252,065.00	252,065.00	115,345.20	39,964.40	109,319.50	27,400.30
4 Contractual and Other		34,400.00	43,400.00	11,094.73	0.00	16,500.00	15,805.27
45 Materials & Supplies		16,450.00	16,450.00	3,279.91	0.00	3,740.23	9,429.86
Subtotal of 2850 Co-Curricular Activ-Reg Schl		302,915.00	311,915.00	129,719.84	39,964.40	129,559.73	52,635.43
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		1,187,896.00	1,187,896.00	468,888.73	59,571.79	189,669.96	529,337.31
16 Noninstructional Salaries		68,250.00	68,250.00	24,522.13	7,001.03	16,274.42	27,453.45
2 Equipment		127,600.00	122,600.00	50,694.31	11,612.74	68,263.78	3,641.91
4 Contractual and Other		303,500.00	327,435.59	93,960.50	6,427.48	177,211.16	56,263.93
45 Materials & Supplies		86,680.00	86,510.00	40,824.97	4,414.44	9,274.69	36,410.34
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,773,926.00	1,792,691.59	678,890.64	89,027.48	460,694.01	653,106.94
5510 District Transportation Services							
16 Noninstructional Salaries		2,783,229.00	2,783,229.00	1,200,182.63	244,541.12	1,154,269.18	428,777.19
2 Equipment		67,540.00	67,540.00	931.71	931.71	52,943.00	13,665.29
4 Contractual and Other		371,500.00	363,920.04	211,908.16	15,140.94	89,042.23	62,969.65
45 Materials & Supplies		655,000.00	646,000.00	219,137.99	33,491.10	342,406.27	84,455.74
49 BOCES Services		0.00	10,494.00	10,494.00	0.00	0.00	0.00
Subtotal of 5510 District Transportation Services		3,877,269.00	3,871,183.04	1,642,654.49	294,104.87	1,638,660.68	589,867.87
5530 Garage Building							
16 Noninstructional Salaries		539,593.00	539,593.00	230,984.17	40,027.82	198,662.76	109,946.07
4 Contractual and Other		75,550.00	75,550.00	15,529.79	4,849.04	52,505.78	7,514.43
Subtotal of 5530 Garage Building		615,143.00	615,143.00	246,513.96	44,876.86	251,168.54	117,460.50
5540 Contract Transportation-Med Elgble							
4 Contractual and Other		520,000.00	547,505.00	628.10	628.10	546,708.32	168.58
Subtotal of 5540 Contract Transportation-Med Elgble		520,000.00	547,505.00	628.10	628.10	546,708.32	168.58
5581 Transportation from Boces							
49 BOCES Services		30,000.00	19,506.00	6,195.48	1,290.23	13,310.52	0.00
Subtotal of 5581 Transportation from Boces		30,000.00	19,506.00	6,195.48	1,290.23	13,310.52	0.00
Youth Program							
Instructional Salaries		41,600.00	41,600.00	26,785.17	2,881.00	0.00	14,814.83
Contractual and Other		4,800.00	4,800.00	2,154.00	359.00	2,154.00	492.00

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Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 7310 Youth Program		46,500.00	46,500.00	28,939.17	3,240.00	2,154.00	15,406.83
9010 State Retirement							
8 Employee Benefits		2,154,380.00	2,154,380.00	674,107.74	136,139.17	677,256.39	803,015.87
Subtotal of 9010 State Retirement		2,154,380.00	2,154,380.00	674,107.74	136,139.17	677,256.39	803,015.87
9020 Teachers' Retirement							
8 Employee Benefits		3,955,053.00	3,955,053.00	1,353,542.56	315,407.85	2,116,192.76	485,317.68
Subtotal of 9020 Teachers' Retirement		3,955,053.00	3,955,053.00	1,353,542.56	315,407.85	2,116,192.76	485,317.68
9030 Social Security							
8 Employee Benefits		4,024,464.00	4,018,464.00	1,488,458.91	330,867.24	2,162,433.74	367,571.35
Subtotal of 9030 Social Security		4,024,464.00	4,018,464.00	1,488,458.91	330,867.24	2,162,433.74	367,571.35
9040 Workers' Compensation							
8 Employee Benefits		420,000.00	420,000.00	165,926.00	0.00	207,032.97	47,041.03
Subtotal of 9040 Workers' Compensation		420,000.00	420,000.00	165,926.00	0.00	207,032.97	47,041.03
9045 Life Insurance							
8 Employee Benefits		30,000.00	30,000.00	15,915.19	2,734.50	14,084.81	0.00
Subtotal of 9045 Life Insurance		30,000.00	30,000.00	15,915.19	2,734.50	14,084.81	0.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	8,695.34	17.36	0.00	6,304.66
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	8,695.34	17.36	0.00	6,304.66
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	6,795.50	882.00	6,568.50	16,636.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	6,795.50	882.00	6,568.50	16,636.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		20,565,803.00	20,453,420.90	7,118,997.37	1,884,842.27	12,808,458.03	525,965.50
Subtotal of 9060 Hospital, Medical, Dental Insurance		20,565,803.00	20,453,420.90	7,118,997.37	1,884,842.27	12,808,458.03	525,965.50
9089 Other (specify)							
8 Employee Benefits		291,000.00	291,000.00	0.00	0.00	0.00	291,000.00
Subtotal of 9089 Other (specify)		291,000.00	291,000.00	0.00	0.00	0.00	291,000.00
9711 Serial Bonds-School Construction							
6 Principal		4,050,000.00	4,050,000.00	0.00	0.00	0.00	4,050,000.00
7 Interest		1,887,850.00	1,887,850.00	943,925.00	943,925.00	0.00	943,925.00
Subtotal of 9711 Serial Bonds-School Construction		5,937,850.00	5,937,850.00	943,925.00	943,925.00	0.00	4,993,925.00
9732 Bond Antic Notes-Bus Purchases							
6 Principal		1,000,740.00	1,000,740.00	1,000,740.00	0.00	0.00	0.00
7 Interest		128,311.00	128,311.00	128,310.19	0.00	0.00	0.81
Subtotal of 9732 Bond Antic Notes-Bus Purchases		1,129,051.00	1,129,051.00	1,129,050.19	0.00	0.00	0.81
Other Debt (specify)							
Principal		246,456.00	246,456.00	246,456.37	0.00	0.00	-0.37

Victor Central School District

Budget Status Report As Of: 12/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
7 Interest		85,285.00	85,285.00	85,284.60	0.00	0.00	0.40
Subtotal of 9789 Other Debt (specify)		331,741.00	331,741.00	331,740.97	0.00	0.00	0.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		200,000.00	200,000.00	175,705.00	0.00	0.00	24,295.00
Subtotal of 9901 Transfer to Other Funds		200,000.00	200,000.00	175,705.00	0.00	0.00	24,295.00
Total GENERAL FUND		109,771,405.00	109,938,714.87	41,144,174.05	9,355,472.93	54,036,355.17	14,758,185.65

Victor Central School District

Budget Status Report As Of: 12/31/2025
Fiscal Year: 2026
Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified
Fund: A
Budget type: Current Year
As Of Date: 12/31/2025
Suppress Budget Accounts with no activity
Print Summary Only
Sort by: Fund/State function/State object
Printed by JULIE LEVA

Victor Central School District

Revenue Status Report As Of: 12/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			60,523,516.00	60,523,516.00	58,535,108.74	0.00	1,988,407.26	0.00
1081 Other Pmts in Lieu of Taxes			3,828,179.00	3,828,179.00	3,565,755.21	0.00	262,423.79	0.00
1085 STAR Reimbursement			0.00	0.00	1,982,546.00	0.00	0.00	1,982,546.00
1090 Int. & Penal. on Real Prop. Tax			50,000.00	50,000.00	26,900.81	0.00	23,099.19	0.00
1120 Nonprop. Tax Distrib. By Co.			100,000.00	100,000.00	22,166.51	0.00	77,833.49	0.00
1310 Day Sch. Tuit-Res. Nonvet Postgr			0.00	0.00	1,533.35	0.00	0.00	1,533.35
1335 Oth Student Fee/Charges (Indiv			75,000.00	75,000.00	171,552.00	16,528.00	0.00	96,552.00
1410 Admissions (from Individuals)			2,500.00	2,500.00	29,248.00	448.00	0.00	26,748.00
2230 Day School Tuit-Oth Dist. NYS			150,000.00	150,000.00	75,000.00	0.00	75,000.00	0.00
2401 Interest and Earnings			300,000.00	300,000.00	1,053,398.81	234,233.82	106,656.46	860,055.27
2410 Rental of Real Property, Indiv.			40,000.00	40,000.00	27,355.38	2,510.00	12,644.62	0.00
2440 Rental of Buses			10,000.00	10,000.00	11,453.39	0.00	0.00	1,453.39
2450 Commissions			0.00	0.00	221.30	40.34	0.00	221.30
2650 Sale Scrap & Excess Material			0.00	0.00	427.07	0.00	0.00	427.07
2690 Other Compensation for Loss			0.00	0.00	3,555.00	1,365.00	0.00	3,555.00
2701 Refund PY Exp-BOCES Aided Srvc			300,000.00	300,000.00	4,292.43	0.00	295,707.57	0.00
2703 Refund PY Exp-Other-Not Trans			125,000.00	125,000.00	128,630.96	6,621.50	0.00	3,630.96
2705 Gifts and Donations			0.00	1,000.00	1,570.98	0.00	0.00	570.98
2770 Other Unclassified Rev. (Spec)			75,000.00	75,000.00	825.00	765.00	74,175.00	0.00
3101 Basic Formula Aid-Gen Aids (Ex			36,954,149.00	36,954,149.00	5,041,257.40	907,784.64	31,944,995.55	32,103.95
3102 Lottery Aid			0.00	0.00	8,133,765.86	191,831.49	0.00	8,133,765.86
3103 BOCES Aid (Sect 3609a Ed Law)			3,076,372.00	3,076,372.00	0.00	0.00	3,076,372.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			250,941.00	250,941.00	64,860.00	0.00	186,081.00	0.00
3262 Computer Sftwre, Hrdwre Aid			126,694.00	126,694.00	0.00	0.00	126,694.00	0.00
3263 Library A/V Loan Program Aid			25,744.00	25,744.00	0.00	0.00	25,744.00	0.00
3289 Other State Aid			0.00	0.00	23,272.00	2,170.00	0.00	23,272.00
4601 Medic. Ass't-Sch Age-Sch Yr Pro			100,000.00	100,000.00	53,182.18	10,674.64	46,817.82	0.00
4960 Emerg Disaster Assist-FEMA			0.00	0.00	12,840.31	0.00	0.00	12,840.31
5999 Appropriated Fund Balance			3,658,310.00	3,824,619.87	0.00	0.00	3,824,619.87	0.00
Total GENERAL FUND			109,771,405.00	109,938,714.87	78,970,718.69	1,374,972.43	42,147,271.62	11,179,275.44

Selection Criteria

Victor Central School District

Revenue Status Report As Of: 12/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
Criteria Name: Shared: BOE Modified								
As Of Date: 12/31/2025								
Suppress revenue accounts with no activity								
Show Actual revenue in 'As Of' cycle								
Show special revenue accounts 5997-5999								
Print Summary Only								
Sort by: Fund/State Revenue								
Printed by JULIE LEVA								

Extraclass Fund
From December 1, 2025 to December 31, 2025

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2023	-			-
CLASS OF 2024	-			-
CLASS OF 2025				-
CLASS OF 2026	13,950.03			13,950.03
CLASS OF 2027	3,068.61			3,068.61
CLASS OF 2028	2,482.73			2,482.73
CLASS OF 2029	1,227.53			1,227.53
CLASS OF 2030	1,000.00			1,000.00
CLASS OF 2031	1,000.00			1,000.00
AQUATIC LEADERS	-			-
ART CLUB	-			-
BUSINESS CLUB	4,866.26	9,396.40	391.08	13,871.58
DRAMA CLUB	11,578.87			11,578.87
FRENCH CLUB	11,859.84		3,717.68	8,142.16
GO GREEN GARDEN TEAM	-			-
GLOBAL COMPETENCY	310.55			310.55
INTERNATIONAL CLUB	145.93	2.80	25.91	122.82
J.H. MUSICAL	14,216.74	18,473.88	6,284.13	26,406.49
J.H. STORE	-			-
J.H. ST. CO.	785.49			785.49
J.H. YEARBOOK	1,201.77			1,201.77
KEYCLUB	5,133.32		327.00	4,806.32
MEDICAL EXPLORERS	41.63			41.63
MENTORING CLUB	3,031.07			3,031.07
Model UN	9.00	840.00	840.00	9.00
N.H.S.	1,376.75	1,780.00	189.19	2,967.56
OUTDOOR ACTIVITY	422.63			422.63
POSITIVE SCHOOL CLIMATE	3,025.93			3,025.93
SALES TAX	444.49	80.86	444.49	80.86
SEAS	1,448.30		1,202.00	246.30
S.H. ORCHESTRA	16,371.12			16,371.12
SH SCHOOL STORE	3,424.53		862.75	2,561.78
S.H. ST. CO.	38,329.78	445.22	548.96	38,226.04
SH YEARBOOK	917.01			917.01
SPANISH CLUB	3,497.39			3,497.39
VICTOR MUSIC SOCIETY	1,014.29			1,014.29
VICTOR CARES	9,659.63		367.48	9,292.15
WELLNESS CLUB	452.24			452.24
TOTALS	156,293.46	31,019.16	15,200.67	172,111.95

Received by the Board of Education and
entered as part of the minutes of the
Board meeting


Assistant Superintendent for
Business

Bank Balance	172,865.31
Checks Outstanding	1,322.48
Interest Not Posted	-
Deposit from General	
Payment in January	(78.12)
Returned Checks	491.00
Void in Process	
Total Reconciled Bank Balance	172,111.95

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 12/01/2025 To: 12/31/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
12/02/2025	005734	To Fund additional six months support				
			A2630-160-00-0000-000 R	COMPUTER SERVICES SUPPORT	-21,000.00	
			A2630-400-00-0000-000 R	CONTRACTUAL		21,000.00
12/02/2025	005735	transfer for contract adjustments				
			A2630-490-00-0000-000 R	BOCES INSTRUCTIONAL TECHN	-101,064.62	
			A2630-490-00-0059-000 R	BOCES - ADDITIONAL HARDWA		101,064.62
12/03/2025	005740	For Transportation Contracts				
			A5510-400-00-0000-000 R	CONTRACTUAL/REPAIR SERVIC	-25,000.00	
			A5540-400-00-0000-000 R	Contract Transportation		25,000.00
12/08/2025	005851	Registration Fees for Marching Band and VIPE				
			A2110-450-00-0041-000 R	MARCH BAND/VIPE MAT&SUP	-1,100.00	
			A2110-400-00-0041-000 R	MARCHING BAND/VIPE CONTRA		1,100.00
12/15/2025	005950	To Fund Transportation Contracts				
			A5510-400-00-0000-000 R	CONTRACTUAL/REPAIR SERVIC	-2,000.00	
			A5540-400-00-0000-000 R	Contract Transportation		2,000.00
12/17/2025	006033	To cover misc. fees				
			A2855-450-00-0000-000 R	ATHLETICS SUPPLIES/MATERI	-3,000.00	
			A2855-403-00-0000-000 R	ATHLETICS FEES/MISC		3,000.00
12/17/2025	006034	Transportation Contracts				
			A5510-400-00-0000-000 R	CONTRACTUAL/REPAIR SERVIC	-505.00	
			A5540-400-00-0000-000 R	Contract Transportation		505.00
12/19/2025	006159	To Fund Supplies at Building Level				
			A2250-450-00-0000-000 R	SWD SUPPLIES/MATERIALS	-3,658.80	
			A2250-450-02-0000-000 R	SWD SUPPLIES/MATERIALS JH		740.00
			A2250-450-03-0000-000 R	SWD SUPPLIES/MATERIAL INT		1,478.80
			A2250-450-05-0000-000 R	SWD SUPPLIES/MATERIAL ECS		1,440.00
12/29/2025	006205	To pay judges for the home show				
			A2110-450-00-0041-000 R	MARCH BAND/VIPE MAT&SUP	-1,800.00	
			A2110-400-00-0041-000 R	MARCHING BAND/VIPE CONTRA		1,800.00
12/29/2025	006209	Finger Lakes Staffing needs for money for PO				
			A2250-473-00-0000-000 R	SWD Charter Tuition	-10,000.00	
			A2815-400-00-0000-000 R	HEALTH SERVICES CONTRACTS		10,000.00
		Total for Fund A - GENERAL FUND			-169,128.42	169,128.42

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 12/01/2025 To: 12/31/2025

Total Current Appropriation

169,128.42

Selection Criteria

Type: Current Appropriation Date From: 12/01/2025 Date To: 12/31/2025 Date Used: Effective in Budget Printed by JULIE LEVA
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**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, February 12, 2026

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Probationary Appointments:	The probationary appointment of Christianna Mills , who has certifications in Student with Disabilities All Grades and Social Studies Grades 7-12, to a probationary position as a Special Education Teacher, effective January 12, 2026, at an annual salary of \$51,122 leading towards tenure in Special Education.
Tenure Appointments:	The appointment to tenure of Nicholas Davidson , who is certified in Social Studies Grades 7-12, upon the successful completion of his probationary period as an Instructional Technology Teacher on Special Assignment, effective March 12, 2026.
Long Term Substitute Appointments:	The appointment of Francisco Remy , who has pending certifications in Physics Grades 7-12 and Mathematics Grades 7-12, to a long term substitute position as a Teacher Assistant, effective January 14, 2026, and ending June 26, 2026, at an annual salary of \$33,184, which will be prorated based on the length of the assignment.
Leaves of Absence:	The granting of a maternity and subsequent childcare leave of absence for Natalie Ball , Elementary Teacher, effective approximately April 21, 2026, and extending through June 30, 2026.
	The granting of a maternity and subsequent childcare leave of absence for Erica Crane , Elementary Teacher, effective approximately April 21, 2026, and extending through June 30, 2026.
	The granting of a maternity and subsequent childcare leave of absence for Kelsey St Denis , Elementary Teacher, effective approximately June 4, 2026, and extending through June 30, 2026.
Resignations:	The resignation, due to retirement, of Ann Marie Crye , Foreign Language Teacher, effective June 30, 2026.

	The resignation, due to retirement, of Susan Utz , Work Based Learning Coordinator, effective June 30, 2026.
	The resignation, due to retirement, of Jane Gallina , Elementary Teacher, effective June 30, 2026.
	The resignation, due to retirement, of Anthony Montone , Science Teacher, effective June 30, 2026.
	The resignation, due to retirement, of Sean Rucker , Physical Education Teacher, effective June 30, 2026.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Baseball	Volunteer	Jake Fess	-	-
Lacrosse – Girls	JV Assistant	Sydney Carpenter	5	1
Track & Field	Varsity	Ryan Horst	2	12
	Varsity Assistant	Jennifer Parks	5	11
	Varsity Assistant	Jerry O'Dell	5	42
	Varsity Assistant	Ryan Ellis	5	5
Flag Football	Modified	Geoff Mandile	6	1
	Volunteer	Veronica Devaux	-	-
	Volunteer	Allison Robinson	-	-
	Volunteer	Caleb Farr	-	-

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Molly Snyder	Uncertified
	Sierra Ramsey	Art
	Kylie Smith	Elementary/ Special Ed/ Music
	Douglas Femec	Uncertified
	Marki Holcomb	Elementary/ Special Ed/ Social Studies
	Genna Burke	Elementary/ Special Ed
	Jennifer Carroll	Elementary
	Michael Bulsiewicz	Uncertified
	Olivia Sochan	Uncertified

Non-Instructional

Appointments:	The appointment of Erik Graham , Cleaner, effective November 12, 2025, at an hourly rate of \$16.44.
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	The appointment of Emeth Jamison , Information Technology Support Technician II, effective January 12, 2026, at an hourly rate of \$24.99.
	The appointment of Ralph Cafiero , Part Time (.5FTE) School Bus Monitor, effective January 8, 2026, at an hourly rate of \$17.52.
	The appointment of Justin Dessert , School Bus Driver, effective January 28, 2026, at an hourly rate of \$23.10.
	The appointment of Laura Tokarski , Part Time Teacher Aide, effective February 2, 2026, at an hourly rate of \$16.66.

Resignations:	The resignation, due to retirement, of Michael Benschop , School Bus Driver, effective January 19, 2026.
	The resignation of Joseph Koenig , Full Time Teacher Aide, effective January 22, 2026.
	The resignation of Linda Buwalda , School Bus Driver, effective February 28, 2026.
	The resignation of Joseph LaClair , Cleaner, effective February 9, 2026.

Leaves of Absence:	The granting of an unpaid leave of absence for David Avery , School Bus Driver, effective February 2, 2026, through March 6, 2026.
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Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Michael Benschop	School Bus Driver
	Jessica Shoemaker	Teacher Aide
	Emilea Staerker	Lifeguard
	Roxanne Cronmiller	Teacher Aide

Victor Central School 2026-2027 School Calendar

BOE Approved _____

S	M	T	W	TH	F	S
July 2026						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S	M	T	W	TH	F	S
August 2026						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S	M	T	W	TH	F	S
September 2026						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

S	M	T	W	TH	F	S
October 2026						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

S	M	T	W	TH	F	S
November 2026						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

S	M	T	W	TH	F	S
December 2026						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

S	M	T	W	TH	F	S
January 2027						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S	M	T	W	TH	F	S
February 2027						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

S	M	T	W	TH	F	S
March 2027						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

S	M	T	W	TH	F	S
April 2027						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

S	M	T	W	TH	F	S
May 2027						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S	M	T	W	TH	F	S
June 2027						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

August 25-27	New Educator Orientation
September 1-3	Superintendent Conference Days**
September 7	Labor Day
September 8	Classes Begin
October 9	Superintendent Conference Day**
October 12	Columbus Day
November 11	Veterans Day
November 25-27	Thanksgiving Recess
December 23-January 1	Winter Recess
January 18	Martin Luther King, Jr. Day
February 6	Lunar New Year
February 15-19	President's Recess
March 12	Superintendent Conference Day**
March 22-26	Spring Recess
May 31	Memorial Day Recess
June 15-24	Regents Testing
June 19	Juneteenth
June 25	Regents Rating Day - VTA Must Report, No 10/11 month CSEA^^

Month	Student Days	Teacher Days
August	0	0
September	17	20
October	20	21
November	17	17
December	16	16
January	19	19
February	15	15
March	17	18
April	22	22
May	20	20
June	18 ^^	19
TOTALS	181^^	187*

** Conference Days Subject to NYSED Testing: VCSD 10/11 month CSEA staff will be required to work on the Sept. Conf Days

^^ Regents Rating Day can be considered a student day of attendance if necessary.

* Includes Conference Days but not professional days for new teaching staff or the new-year preparation day for returning teachers.

Victor Central School District
Athletic Hall of Fame Program
Selection Committee By-Laws

Mission Statement

It is the mission of the Victor Central School Athletic Hall of Fame Committee to:

- Recognize and celebrate the accomplishments of outstanding athletes, teams, coaches, administrators and Blue Devil supporters.
- Reconnect those individuals and their families with Victor Central Schools.
- Deepen the current student-athletes' understanding and appreciation for the history of the Blue Devil athletes by seeking their participation.

Membership

The Victor Central School Athletic Hall of Fame Committee shall be composed of no more than ten (10) voting members.

- The Director of Athletics or Prior Approved Designee shall be a permanent member and serve as the chairperson.
- A VCS Board of Education member or designee.
- Two (2) VCS Student representatives as determined by the Director of Athletics and the Head Coaches Council.
- Up to six (6) other members including individuals from the Victor Central Schools' district staff and the community at large.
 - Term of membership on the committee shall be three (3) years with a potential limit of three (3) consecutive terms.
- A non-voting Historian Consultant as deemed necessary.

Annually, the VCS Board of Education will solicit volunteers from the community to serve as members of the committee. As committee membership vacancies occur, the VCS Board of Education will select from the list of volunteers and appoint new members to the committee.

Duties

The mission statement is accomplished by, but not limited to, the following:

- Encouraging a wide range of individuals to nominate former athletes, coaches, administrators, teams and Blue Devil supporters - Major responsibility to help solicit legitimate nominees (2 minimum)
- Selecting worthy candidates for induction into the Hall of Fame
- Recognizing the inductees at Homecoming and Homecoming activities.
- Recognizing the inductees at the Hall of Fame Recognition Ceremony.
- Highlighting the accomplishments of the inductees by displaying their accomplishments and awards on the school property.

Meetings

The committee shall meet at the discretion of the membership.

Nominating and Selection Process

Eligibility

In order to qualify for induction into the Victor Central School Athletic Hall of Fame, a nominee must meet one or more of the following:

- Graduated from Victor Senior High School at least ten (10) years ago and have been affiliated with interscholastic athletics sponsored by Victor Central Schools.
- Coached a Victor Central Schools team for a minimum of eight (8) years and retired from coaching that sport.
- Made significant contributions to the students of Victor Central through interscholastic athletics.
- Graduated from Victor Senior High School (at least 10 years ago) and made significant contributions in the world of sports, but may not have necessarily participated in the sports program at Victor Central Schools.

Categories

The following categories are to be considered in qualifying for the Hall of Fame:

- Athletes - Individuals and/or teams who were athletes for Victor Senior High School and graduated a minimum of ten (10) years ago.
- Coaches - Individuals who have made significant and extraordinary contributions to the Victor Athletic programs and coached a Victor Central Schools' team for a minimum of eight (8) years.
- Honorary- Individuals who made a significant impact on Victor Central athletics, administration, and/or on sectional, regional, state, national, professional, or international levels of athletics. The Honorary category may include, but is not limited to, counselors, faculty managers, scoreboard/book operators, as well as local community supporters.

Nominations

- Nominations may be made by **any** individual to the Athletic Hall of Fame Committee.
- All nominations must be submitted on the official Athletic Hall of Fame application form and are strongly encouraged to include a letter of recommendation
- All application forms must be complete and either delivered or postmarked on or before the deadline set by the Selection Committee.
- All candidates nominated will receive a cover letter outlining the Hall and its procedures. These nominees will be asked to complete a biography form. The form requests detailed information about the candidate's career, coaches, etc.

Current selection committee members and their immediate family are not eligible for induction during a committee member's term of service.

Voting

- Each Committee member will receive a copy of each biography under consideration.
- The Committee will meet to discuss all candidates and to select inductees.
- The committee will decide based on the following criteria which includes and is not limited to record, ability, integrity, sportsmanship, character and contributions.
- Inductees shall be determined using a ranked-order process developed by committee members.
- The committee shall select qualified nominees each induction year based on deliberations and the voting process.
- In the event no nominee qualifies, no one will be selected for that year.
- A candidate who is not selected will remain as a nominee for five (5) additional years. At that time a committee member will reach out to the nominator.

Induction Process

Hall of Fame recipients shall be required to attend the induction ceremony and to contribute to or participate in a program in the District schools for the benefit of students. The induction ceremony shall be held for friends, relatives and the school community at a dinner with the presentation of plaques by the Director of Athletics. Recipients shall be given up to three-years to attend and receive the award, after which they may be re-nominated.

Amendments of By-Laws

Written proposals for amendments must be submitted at least 30 days prior to any vote. The By-Laws shall be amended by a two-thirds majority of the total committee. All by-law changes must be submitted to the Victor Board of Education for final approval.

Regardless of whether amendments are made or not, the Committee By-laws must be approved by the Victor Board of Education on an annual basis. It shall be the responsibility of the Director of Athletics to submit current by-laws to the Victor Board of Education by March 1st of each year.

Victor Central School District
Visual and Performing Arts
Hall of Fame Program
Selection Committee By-Laws

Mission Statement

It is the mission of the Victor Central Schools Hall of Fame to:

- Celebrate and honor the accomplishments of outstanding alumni, staff and community members who have excelled in the arts.
- Inspire current students to make contributions to the arts by reconnecting those selected for the hall of fame with our students, staff and community.

Membership

The Victor Central School Hall of Fame Committee shall be comprised of no more than eleven (11) voting members.

- The District Office Administrator shall be a permanent member and serve as the chairperson.
- A VCS Board of Education member or designee, selected by the Board of Education.
- The K-12 Chairpersons of Art, Music and Theater departments or designees.
- Three high school students, selected by the Senior High School Principal.
- One community member, selected by the Board of Education
- One representative from the CSEA, selected by the president of CSEA.
- A liaison from the Office of School and Community Relations (non-voting member).

Term of membership on the committee shall be two (2) years with a two (2) consecutive term limit.

Duties

The mission statement is accomplished by, but not limited to, the following:

- Encouraging a wide range of people to nominate individuals.
- Selecting worthy candidates for induction into the Hall of Fame
- Recognizing the inductees at the Hall of Fame Recognition Ceremonies.
- Highlighting the accomplishments of the inductees by displaying their accomplishments and awards on the school property.

Meetings

The committee shall meet at the discretion of the membership.

Nominating and Selection Process

Eligibility

In order to qualify for induction into the Victor Central School Hall of Fame, a nominee of the highest character and integrity must meet one or more of the following:

- Graduated from Victor Senior High School at least ten (10) years ago and have been affiliated with arts programming sponsored by Victor Central Schools.
- Serve as a staff member in a Victor Central Schools' arts program for a minimum of five years.
- Made significant contributions to the students of Victor Central through the District's arts programming.
- Graduated from Victor Senior High School (at least 10 years ago) and made significant contributions in the Arts, but may not have necessarily participated in a program at Victor Central Schools.

Categories

The following categories are to be considered in qualifying for the Hall of Fame:

- Creators - Individuals and/or groups of Victor Senior High School alumni who graduated a minimum of ten (10) years ago.
- Performers- Individuals and/or groups of Victor Senior High School alumni who graduated a minimum of ten (10) years ago.
- Practitioners - Staff and community members who have made significant and extraordinary contributions to the Victor Central Schools' Arts programming for a minimum of five (5) years.
- Contributors- Individuals who have made a significant impact on Victor Central Schools' Arts programming, administration, and/or on regional, state, national, professional, or international levels. This honorary category may include, but is not limited to, VCS staff and local community supporters.

Nominations

- Nominations may be made by **any** individual to the Hall of Fame Committee.
- All nominations must be submitted on the official Hall of Fame application form.
- All application forms must be complete and either delivered or postmarked on or before the deadline set by the Selection Committee.
- Applications will be kept for review for three years from date of submission.

Current selection committee members and their immediate family are not eligible for induction during a committee member's term of service.

Voting

- Each committee member will receive a copy of each application under consideration.
- The committee will meet to discuss all candidates and to select inductees.
- Inductees shall be determined using a process developed by committee members.
- The committee shall select a maximum of four (4) nominees for induction each year from any of the three areas (music, theater and visual arts), unless an extraordinary situation exists, which warrants recognizing more than four individuals.
- A quorum is needed to select inductees.
- In the event no nominee qualifies, no one will be selected for that year.

Induction Process

All candidates selected will receive a cover letter outlining the award and committee procedures.

Hall of Fame inductees shall be required to attend the induction ceremony and to contribute to or participate in a program in the District's schools for the benefit of students.

An induction ceremony and reception shall be held for friends and relatives with the presentation of plaques by the Director of Educational and Support Services and the appropriate K-12 Chairperson.

Recipients shall be given up to three-years to attend the induction ceremony and receive the award, after which they may be re-nominated.

Amendments of By-Laws

Written proposals for amendments must be submitted at least 30 days prior to any vote. The By-Laws shall be amended by a two-thirds majority of the total committee. All by-law changes must be submitted to the Victor Board of Education for final approval.

Regardless of whether amendments are made or not, the Committee By-laws must be approved by the Victor Board of Education on an annual basis. It shall be the responsibility of the District Office Administrator to submit current by-laws to the Victor Board of Education by March 1st of each year, except for the first year of existence, 2017-2018.

Victor Central School District
Graduates of Distinction Program
Selection Committee By-Laws

Purpose

The Graduates of Distinction Selection Committee exists for the purpose of recognizing Victor Central School District alumni who have achieved distinction through exceptional or lifetime achievement with significant contribution within their school, family, career, community or personal life; and sharing these accomplishments with the community at large as inspiration for current and future students. The Graduates of Distinction Selection Committee may also recognize students who attended Victor schools before there was a high school. (The first graduating senior class at VCS was in 1894.) Such former students will be given the title of Honorary Recognition.

Membership

The Graduates of Distinction Selection Committee shall consist of graduates of Victor Central School.

- No more than seven voting members
- No more than two from any one graduating class if possible
- A current student (should be a Junior and will hold a two-year term) shall serve as a voting member
- A VCS Board of Education member or designee shall serve as a voting member (one-year term)
- The VCS School and Community Relations Coordinator will serve as a non-voting member

An organizational meeting of the School Committee shall be held after July 1 of each year where a Chairperson shall be elected for the following year by quorum. The School and Community Relations Coordinator shall serve as the Secretary-Treasurer for the committee.

Terms of membership on the committee shall be three (3) years with a two consecutive term limit unless otherwise agreed upon by the committee.

The VCS Board of Education will solicit volunteers from the community to serve as members of the committee. As committee membership vacancies occur, the VCS Board of Education will select from the list of volunteers and appoint new members to the committee.

Duties

The chairperson shall preside at all meetings. The School and Community Relations Coordinator shall record minutes of the meetings, send mailings to the membership and assist in gathering information about candidates, oversee the financial matters of the committee, coordinate induction activities, i.e. make arrangements for reception, order plaques. The committee will work with the School and Community Relations Coordinator to address public relations needs, recommendations to the VCS Board of Education, and fund expenditure approval. It shall be the sole responsibility of the committee to check references and verify information on nominees.

Meetings

The committee shall meet at the discretion of membership.

Voting

- Attendance at all meetings shall be encouraged with the selection of the candidates requiring voting by all members of the committee.
- The inductees shall be determined by a rating process developed by the committee.
- The chairperson shall forward the names of the Graduate(s) of Distinction (with the rating sheet) to the VCS Board of Education for confirmation.

**Victor Central School District
Graduates of Distinction Program – Selection Committee By-Laws**

Nominating and Selection Process

I. Nominees to the Victor Central School District Graduates of Distinction program shall be selected based upon the following criteria:

A. Nominees of the highest character and integrity must have graduated from Victor Senior High (or have attended Victor Schools BEFORE there was a high school in the case of Honorable Recognition) at least 15 years before they are eligible for selection. The committee may waive the graduation time limit requirements in certain circumstances, as it deems necessary;

B. Significant achievement after attending Victor Schools which include:

1. Educational achievements;
2. Professional achievements;
3. Impact on students;
4. Honors, awards, professional affiliations, publications;
5. Civic or community involvement;
6. Other appropriate qualifications, which the committee believes merit consideration;

II. The committee shall solicit nominees from the community at large. Anyone may submit a nomination for any person meeting the criterion. Every person nominated shall be eligible for a period of one year. They may be re-nominated.

III. The committee shall select a maximum of three (3) nominees for induction yearly. In the event no nominee qualifies, no one will be selected for that year.

IV. No member of the selection committee may submit a nomination, be nominated or inducted during his or her term of office.

Induction Process

The annual/biennial Graduates of Distinction induction ceremony will be held at a time agreed upon by the District and the Graduates of Distinction. Graduates of Distinction recipients shall be required to attend an induction ceremony with the Board of Education and to contribute to or participate in a program in the District schools for the benefit of students. The structure of such programs is left to the discretion of the District.

Recipients shall be given up to three-years to attend and receive the award, after which they may be re-nominated.

Amendments of By-Laws

The By-Laws shall be amended by a two-thirds majority of the total committee. Written proposals for amendments must be submitted at least 30 days prior to any vote. All by-law changes must be submitted to the VCS Board of Education for final approval.

Regardless of whether amendments are made or not, the Committee By-laws must be approved by the VCS Board of Education on an annual basis. It shall be the responsibility of the chairman to submit current Graduates of Distinction by-laws to the VCS Board of Education after the first committee meeting, but no later than March 1st of each year.



953 High Street, Victor, New York 14564 www.victorschools.org p 585.924.3252 f 585.742.7090

Christine Griffin, Assistant Superintendent for Business

To: Tim Terranova, Superintendent
From: Christine Griffin, Assistant Superintendent for Business
Date: February 5, 2026
Topic: Recommendation for Change Order Approval Authorization

To ensure the efficient progression of our ongoing Capital Improvement Project, I recommend that the Board of Education adopt the attached resolution granting the Superintendent limited authority to approve change orders up to \$50,000.

Change orders are a common, anticipated part of the construction process. They allow the District to address unforeseen conditions that inevitably arise (e.g., soil issues, immediate safety repairs) without halting construction to wait for a Board meeting.

This authorization is essential to maintaining our construction schedule and avoiding costly delays.

The Victor Central School District Board of Education previously authorized the Superintendent to approve change orders up to \$50,000 on July 12, 2012.

While a precedent exists, passing a new resolution now—with a new Board and Superintendent in place—provides a documented, transparent process that ensures legal compliance specifically for this new capital project.

This authorization does not remove Board oversight. All change orders approved by the Superintendent under this resolution will be reported to the Board of Education.

Recommended Action (Motion): "That the Board of Education of the Victor Central School District, upon the recommendation of the Superintendent of Schools, hereby adopts the resolution authorizing the Superintendent to approve Capital Project Change Orders up to the amount of \$50,000, as presented."

Best Regards,

Christine Griffin
Assistant Superintendent for Business

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	gowmanm@victorschools.org
Requestor's First Name:	Mark
Requestor's Last Name:	Gowman
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	VIPE
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	28
Departure Date::	Feb 27, 2026
Place of Departure::	SH Bandroom, lower loop
Type of Transportation::	Charter coach bus
Departure Time::	6:15 AM
Destination (include EXACT address)::	████████████████████ ████████████████ Dayton, OH
Time you plan to REACH your destination::	4:00 PM
Return Date::	Mar 01, 2026
Time you plan to LEAVE your destination::	4:00 PM
Estimated Round-Trip Mileage:	1000

Return Time::	11:00 PM
Would you like the bus to stay with the group or may it return at a different time?:	Yes, the bus can stay with the group
Arrangements for meals (if necessary)::	Pre-arranged; included in trip cost
Preparation: How will the student be prepared for the trip as an instructional activity?:	instruction and rehearsal
On trip: What instructional activities will occur on the trip?:	rehearsal & performance
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	Staff & ensemble review
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Pre-trip contact with teachers; designated homework time on the bus
What specific instructional plans have been made for any student missing the field trip?:	N/A
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	N/A
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	12
Special arrangements, instructions, or comments::	Not at this time
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	Students can raise trip funds through car drive & other fundraisers
Who will be paying for bus transportation (if someone other than VCSD)?:	Victor Band Boosters
Out of Pocket Cost to Student (if any)::	Est. \$500

Cost to Chaperone (if any)::	Est. \$500
Cost Breakdown per Student - Event Fee::	\$15
Cost Breakdown per Student - Meals::	\$70
Cost Breakdown per Student - Travel::	\$400
Cost Breakdown per Student - Other::	\$15
Cost Breakdown per Student TOTAL::	\$500
Short Description or Name of Field Trip:	WGI Regional @ Dayton, OH
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	gowmanm@victorschools.org

Approval history

In progress

Copy Sent to clinkk@victorschools.org
 Approved by siestob@victorschools.org
 Approved by finterk@victorschools.org
 Copy Sent to renkertk@victorschools.org
 Approved by clinkk@victorschools.org

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	gowmanm@victorschools.org
Requestor's First Name:	Mark
Requestor's Last Name:	Gowman
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	VIPE
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	28
Departure Date::	Apr 15, 2026
Place of Departure::	SH Bandroom, lower loop
Type of Transportation::	Charter coach bus
Departure Time::	6:00 AM
Destination (include EXACT address)::	Dayton, OH 45417
Time you plan to REACH your destination::	4:00 PM
Return Date::	Apr 19, 2026
Time you plan to LEAVE your destination::	9:00 AM
Estimated Round-Trip Mileage:	950
Return Time::	4:00 PM

Would you like the bus to stay with the group or may it return at a different time?:	Yes, the bus can stay with the group
Arrangements for meals (if necessary)::	pre-arranged, included in trip costs
Preparation: How will the student be prepared for the trip as an instructional activity?:	Instruction & rehearsal
On trip: What instructional activities will occur on the trip?:	performance & evaluation
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	staff & ensemble review
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Advance notification of faculty; designated homework time on bus there and home
What specific instructional plans have been made for any student missing the field trip?:	N/A
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	N/A
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	15
Special arrangements, instructions, or comments::	N/A
Will you be requesting this trip again next year?:	No
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	funds raised for student trip costs via car drives & other fundraisers
Who will be paying for bus transportation (if someone other than VCSD)?:	Victor Band Boosters
Out of Pocket Cost to Student (if any)::	Est. \$1200
Cost to Chaperone (if any)::	Est. \$1000
Cost Breakdown per Student - Event Fee::	\$125

Cost Breakdown per Student - Meals::	\$175
Cost Breakdown per Student - Travel::	\$800
Cost Breakdown per Student - Other::	\$100
Cost Breakdown per Student TOTAL::	\$1,200
Short Description or Name of Field Trip:	WGI World Championships
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	gowmanm@victorschools.org

Approval history

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Approved by clinkk@victorschools.org

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	utzs@victorschools.org
Requestor's First Name:	Sue
Requestor's Last Name:	Utz
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	9-12
Select the appropriate type of field trip:	Non-required co-curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	12-14
Departure Date::	Apr 25, 2026
Place of Departure::	Rochester Airport
Type of Transportation::	Because we're departing on a Saturday, we will ask students to provide their own transportation to the airport. We won't book flights until March 9th - as we don't know who will qualify to attend until the afternoon of Friday, March 6th.
Departure Time::	9:00 AM
Destination (include EXACT address)::	, Atlanta, GA 30303

Time you plan to REACH your destination::	3:00 PM
Return Date::	Apr 29, 2026
Time you plan to LEAVE your destination::	8:00 AM
Estimated Round-Trip Mileage:	1500 miles - we will be flying!
Return Time::	3:00 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	Students will be responsible to cover the cost of their meals while in Atlanta
Preparation: How will the student be prepared for the trip as an instructional activity?:	Students have been preparing for DECA Competitions since October, 2025. In order to qualify to compete at ICDC, students had to win at both the Rochester Regional and NYS Career Conference.
On trip: What instructional activities will occur on the trip?:	Students will have incredible opportunities to network with students from around the world, compete at the highest level DECA offers and experience a conference with over 10,000 students/advisors in attendance.
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	We will have a final DECA meeting after ICDC so students can share the experience with other members. It is a memory that will last a lifetime for those students in attendance!
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Students will be missing three days of class. They (and their teachers) will be given plenty of advanced notice to be sure they understand what work needs to be accomplished while away.
What specific instructional plans have been made for any student missing the field trip?:	N/A
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need	Mike Cutaia will need sub coverage on 4/27, 28 and 29

coverage during the time period of this field trip.:	
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	2
Special arrangements, instructions, or comments::	None
Will you be requesting this trip again next year?:	Yes
School and/or District Funding Requested?:	Yes
If fundraising is involved, please describe::	We have been fundraising since October. We also have received donations for our efforts!
Who will be paying for bus transportation (if someone other than VCSD)?:	VCSD - thank you! We may need a bus back from the Roc airport on Wednesday afternoon. Once we finalize flight times, we will have a better idea of our needs
Out of Pocket Cost to Student (if any)::	Registration for the 4 nights (including hotel) is \$450. The student will also be responsible for meals. We use our fundraising dollars to cover the cost of airfare.
Cost to Chaperone (if any)::	The cost of the room/registration for each advisor is \$1100. We will also need to cover airfare and meals for the two advisors.
Cost Breakdown per Student - Event Fee::	\$450
Cost Breakdown per Student - Meals::	\$250
Cost Breakdown per Student - Travel::	\$400 - Club typically covers this cost!
Cost Breakdown per Student - Other::	\$150 - entertainment, miscellaneous
Cost Breakdown per Student TOTAL::	\$850
Short Description or Name of Field Trip:	International Career Development Conference - ICDC DECA

If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:

Yes, I email the itinerary to selleckk@victorschools.org

Email Address:

utzs@victorschools.org

Approval history

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Approved by finterk@victorschools.org
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Approved by clinkk@victorschools.org

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	cronmillers@victorschools.org
Requestor's First Name:	Steve
Requestor's Last Name:	Cronmiller
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	11-12
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	24
Departure Date::	May 29, 2026
Place of Departure::	HS bus loop
Type of Transportation::	school bus
Departure Time::	11:15 AM
Destination (include EXACT address)::	, Saranac Lake, NY 12983
Time you plan to REACH your destination::	5:15 PM
Return Date::	May 31, 2026
Time you plan to LEAVE your destination::	10:00 AM
Estimated Round-Trip Mileage:	500 miles
Return Time::	3:00 PM

Would you like the bus to stay with the group or may it return at a different time?:	Yes, the bus can stay with the group
Arrangements for meals (if necessary)::	Friday dinner will be included.
Preparation: How will the student be prepared for the trip as an instructional activity?:	n/a
On trip: What instructional activities will occur on the trip?:	Stewardship of natural setting and outdoors.
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	n/a
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	n/a
What specific instructional plans have been made for any student missing the field trip?:	n/a
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	4/5 teachers will miss 3rd and 4th periods on May 29, 2026
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	5
Special arrangements, instructions, or comments::	n/a
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	n/a
Who will be paying for bus transportation (if someone other than VCSD)?:	VCSD
Out of Pocket Cost to Student (if any)::	\$80
Cost to Chaperone (if any)::	\$0
Cost Breakdown per Student - Event Fee::	\$5
Cost Breakdown per Student - Meals::	\$25
Cost Breakdown per Student - Travel::	\$0

Cost Breakdown per Student - Other::	\$50
Cost Breakdown per Student TOTAL::	\$80
Short Description or Name of Field Trip:	SEAS club annual camping/hiking/museum trip to the Adirondack mountains
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	cronmillers@victorschools.org

Approval history

In progress

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 Approved by siestob@victorschools.org
 Approved by finterk@victorschools.org
 Copy Sent to renkertk@victorschools.org
 Approved by clinkk@victorschools.org

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	careyj@victorschools.org
Requestor's First Name:	Joe
Requestor's Last Name:	Carey
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	9-12
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	20-25
Departure Date::	Mar 24, 2027
Place of Departure::	Victor HS, Toronto or NYC
Type of Transportation::	Motorcoach, Plane
Departure Time::	3:00 PM
Destination (include EXACT address)::	Tokyo, Japan
Time you plan to REACH your destination::	12:00 PM
Return Date::	Apr 04, 2027
Time you plan to LEAVE your destination::	9:00 AM
Estimated Round-Trip Mileage:	8000
Return Time::	9:00 PM

Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	Some provided by through the tour company, some at travelers' expense
Preparation: How will the student be prepared for the trip as an instructional activity?:	Overview of itinerary, location, history, customs, culture, etc. Designed to be an immersive experience into a culture different than whwt students are accustomed to. To gain global and cultural experience.
On trip: What instructional activities will occur on the trip?:	Local activities, traditions, markets; historical places, tours, and experiences
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	Not applicable
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Will not impact
What specific instructional plans have been made for any student missing the field trip?:	Not applicable
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	Not applicable
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	3-4
Special arrangements, instructions, or comments::	No special arrangements - just an amazing trip to experience what Japan has to offer and to explore and soak in its incredible culture!
Will you be requesting this trip again next year?:	No
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	No

Who will be paying for bus transportation (if someone other than VCSD)?:	Wrapped into the costs of the trip
Out of Pocket Cost to Student (if any)::	Full
Cost to Chaperone (if any)::	None
Cost Breakdown per Student - Event Fee::	Estimate - \$5,500
Cost Breakdown per Student - Meals::	Included
Cost Breakdown per Student - Travel::	Included
Cost Breakdown per Student - Other::	Incidentals - \$50 per day
Cost Breakdown per Student TOTAL::	Estimate - \$5,500
Short Description or Name of Field Trip:	Japan Exploration
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	careyj@victorschools.org

Approval history

In progress

Copy Sent to clinkk@victorschools.org
Approved by kathryn.pyle@victorschools.org
Approved by finterk@victorschools.org
Copy Sent to renkertk@victorschools.org
Approved by clinkk@victorschools.org